



Fisherman's Harbor Fire Damage Pavement Repairs – JOC Contract Authorization

February 7, 2023

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PROJECT MANAGER



Presentation Outline

- ✓ **Project Overview & Scope of Work**
- ✓ **Project Schedule**
- ✓ **Project Permits**
- ✓ **Construction Budget & Cost Estimate**
- ✓ **Commission Questions / Move to Action**
 - **Authorization to Award**



Project Overview & Scope of Work

✓ South Apartment Fire – 7/16/2020

Repairs and Replacement to:

- Concrete sidewalks & crosswalks
- Underground electrical wiring for streetlights
- New light fixtures
- Replacement of Seiner Drive asphalt
- Landscaping and irrigation

✓ FORMA JOC job order to perform:

- Demolition and replacement of existing asphalt with new pavement
- Demolition of existing concrete crosswalks with new
- New roadway and parking stall striping








Fire Damages Pavement Repairs Overlook



Pavement Damages Illustrated



Project Schedule

	February '23	March '23	April '23	May '23
Contractor Award				
Construction				
Contractor Closeout				



Commission action requested

Permit Status

Permits	Progress Status	Status of Permit
City of Everett Public Works Permits	Complete	Approved

Construction Budget

Construction Budget: \$1,470,000

Project costs will be reimbursed by Port's insurance company

- **Original budget estimate approved by insurance from 2021**
- **Project is sales tax exempt per WAC Rule 171 for work in street right-of-way**

Applicable CIP: 3-7-008-01

FORMA Job Order Contract amount: \$367,719.76

Commission Questions? / Move to Action

Recommended Commission Action

Staff recommends the Commission authorize the Executive Director sign a JOC job order with FORMA Construction to perform the Fisherman's Harbor Fire Damage Pavement Repairs work for \$367,719.76 [including applicable Gordian fees].



Thank You.

