

#### Waterfront Place Central – Millwright Loop Roads Phase 2 Infrastructure & Roadways

Elise Gronewald, P.E., PMP Port of Everett April 5, 2023



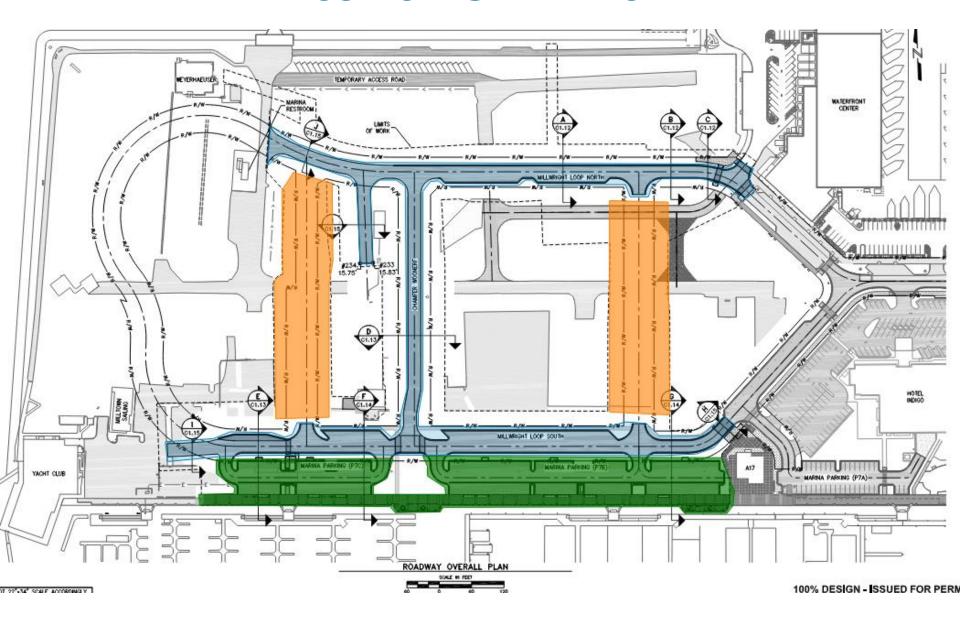


## TODAY'S PRESENTATION

 Request Authorization to Bid: Millwright Loop Roads Phase 2 – Infrastructure & Roadways



# PROJECT SITE WORK



## PROJECT DETAILS

- All new utilities:
  - Sewer force main and lift stations
  - Storm lines and treatment
  - Natural gas
  - Water main & irrigation lines
  - Electrical & communication lines, all new lighting
- New roadways (MWL-N, MWL-S, Chamfer)
- Two new Marina Tenant parking lots (gated)
- Completed Esplanade along bulkhead
- Budget: CIP 2023-2024 Construction Budget = \$13,200,000
- Current ROM exceeds Construction Budget, depending on Bids, the CIP budget may need to be adjusted. Value Engineering is underway.

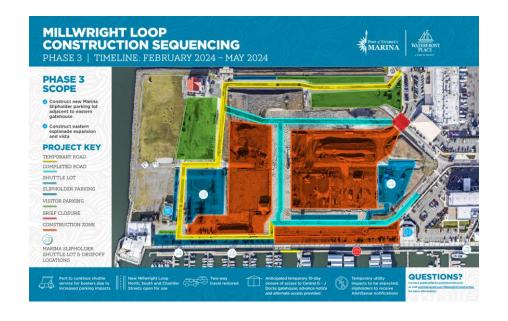
# PROJECT TIMELINE

	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024
Design/Bid		*					
Construction							*
Surcharge / Roadways		_					
Parking P7B							
MWL-S Remainder							
Parking P7C							

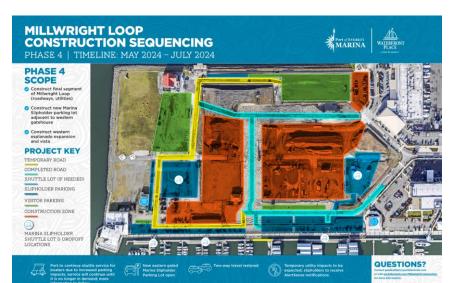
## **WORK PHASING**

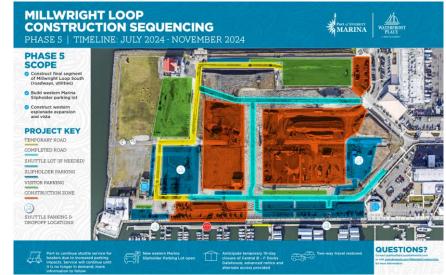






## **WORK PHASING CONT'D**







### **BOATER COORDINATION**

- Informational Phasing boards up at CM gatehouses
- Boater meeting April 12<sup>th</sup>
- Project website up and running with contact info
- Shuttle service to begin May/June 2023
  - M-Sun 7AM to 7PM
  - Marina Office hiring seasonals to drive cart

# REQUESTED COMMISSION ACTION

Request Commission authorization for Port Staff to solicit bids for the Millwright Loop Roads Phase 2 – Infrastructure & Roadways project.





#### THANK YOU!



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