



**SEA THE
FUTURE
WITH US**

60% Fuel Dock Reconstruction Update & Other Marina Projects

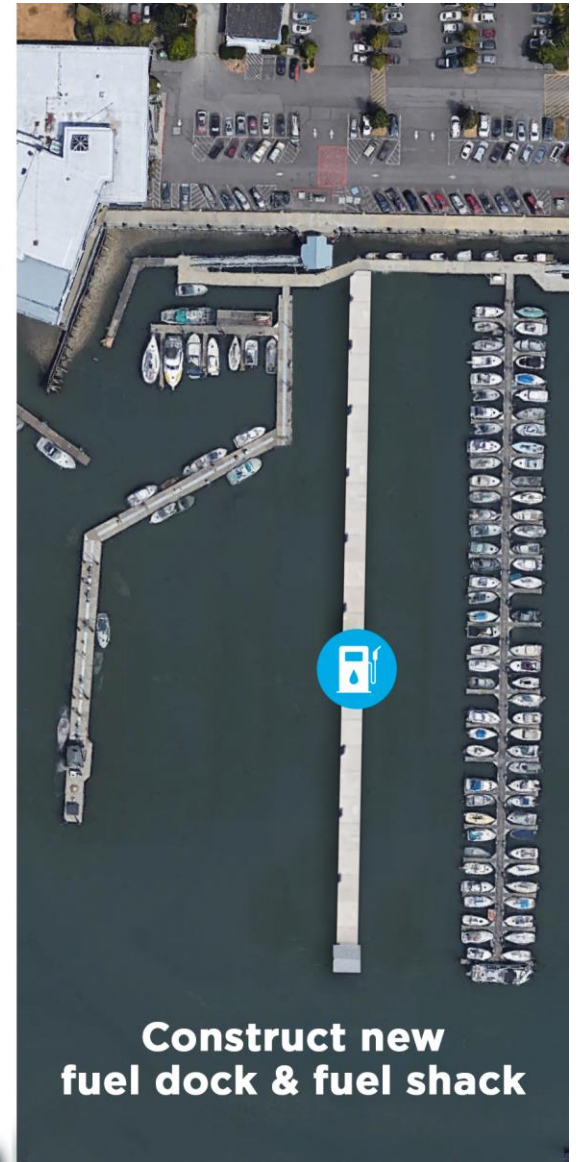
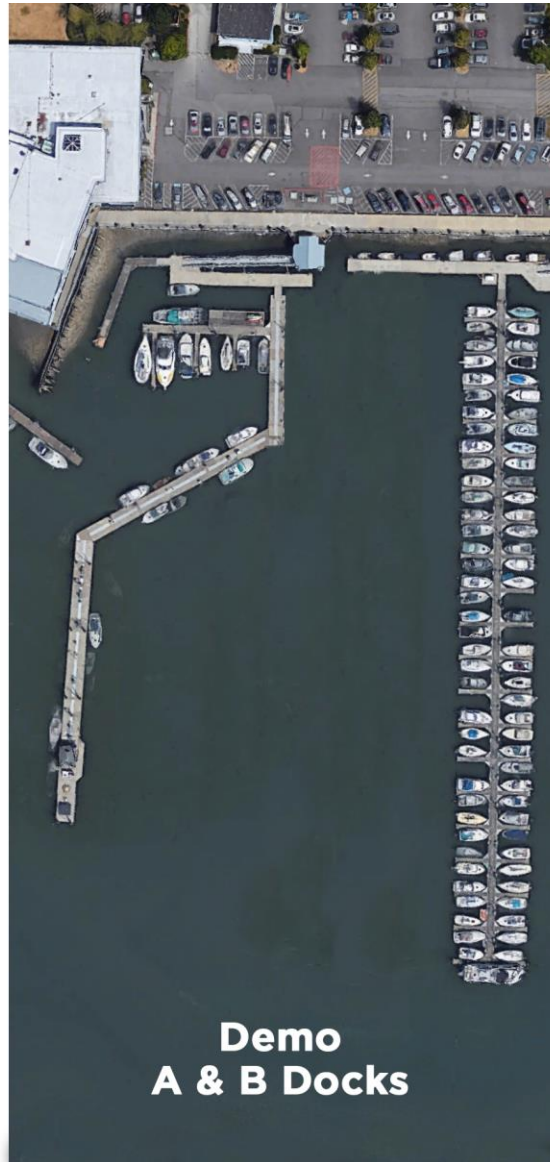
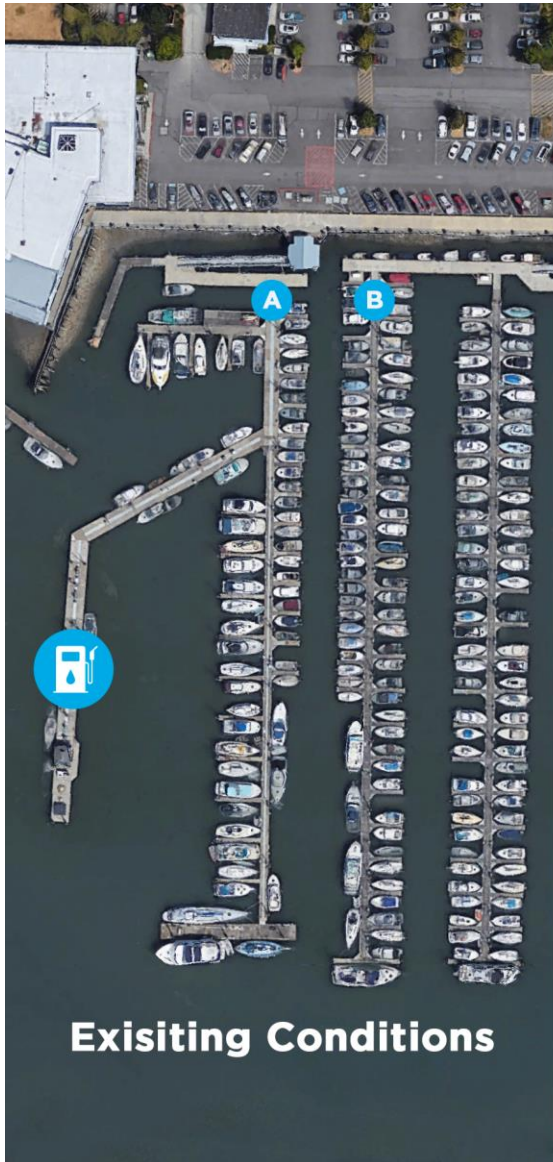
John Klekotka
Port of Everett
October 4, 2022



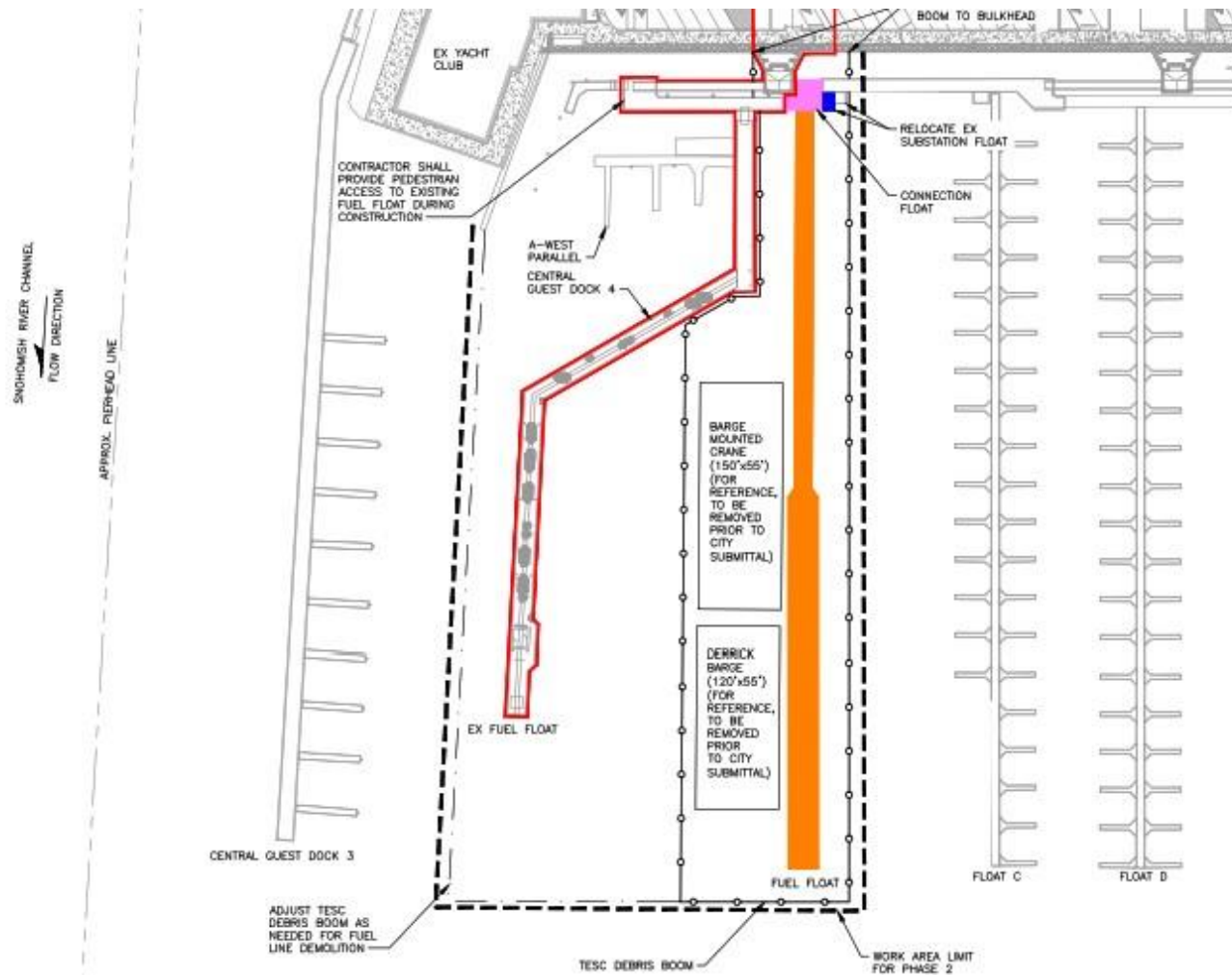
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PROJECT SITE



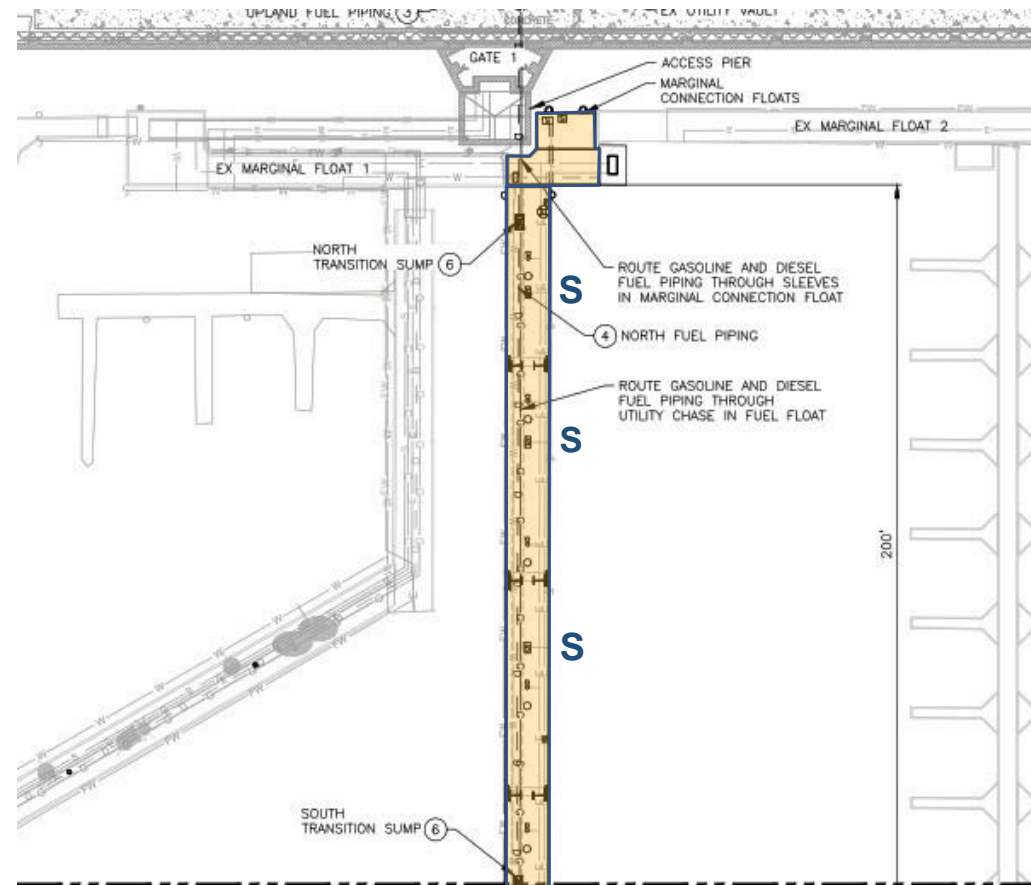
PROJECT SITE



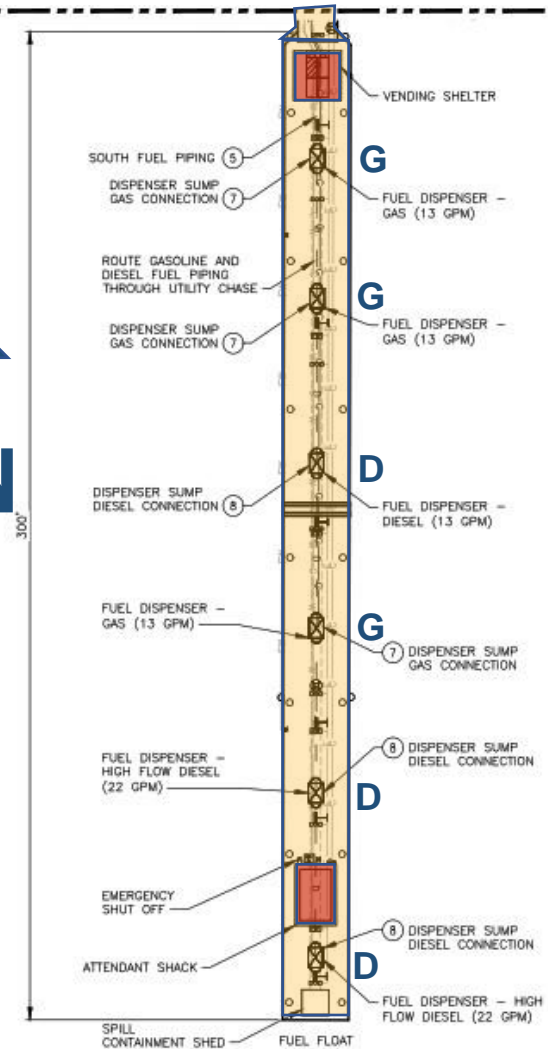
PROJECT ELEMENTS, ETC.

- Design 60% Complete as of Early September
- Demolition of Existing Floats A and B
- New 500-ft Long Dock with South 300-ft x 20-ft wide for Fueling, and North 200-ft x 12-ft wide for temp services including and sanitary pump outs
- 6 Fuel Dispensers (3 diesel, 3 gasoline)
- Fuel Attendants' Building
- Vending Shelter (ice, snacks, info, etc.)
- Demolish Existing Fuel Dock at a Later Date
- Budget: \$9.24M (total program budget)
- Grant: \$4.05M from OLDCC

FUEL DOCK LAYOUT



N



ATTENDANT'S BUILDING



ATTENDANT BUILDING



ATTENDANT BUILDING



PAY WINDOW & FLAG POLES

VENDING SHELTER



VENDING SHELTER



VENDING SHELTER

GENERAL SCHEDULE (REVISED)

Activity	Timeframe
Permitting	Dec. '21 – March '23
Project Design	Feb. '22 – March '23
Bid and Award	April '23 – June '23
Float Procurement	July '23 – June '24
Construction	July '24 – May '25
Commissioning and Closeout	May '25 – August '25

MARINA ACCESS CONTROLS

- Vendor / Contractor: Convergent
- Budget: \$698K
- Schedule: Q2-2022 – Q1-2023



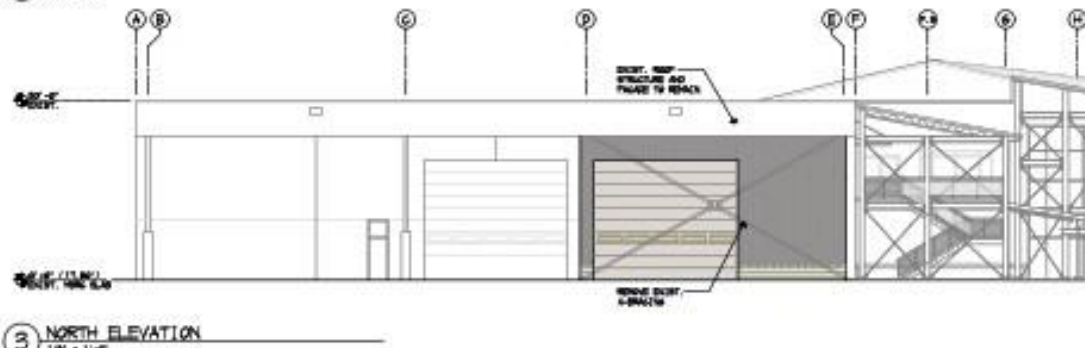
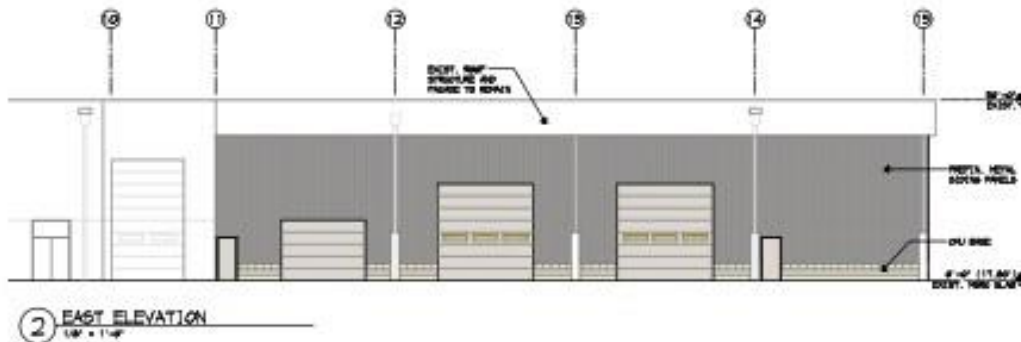
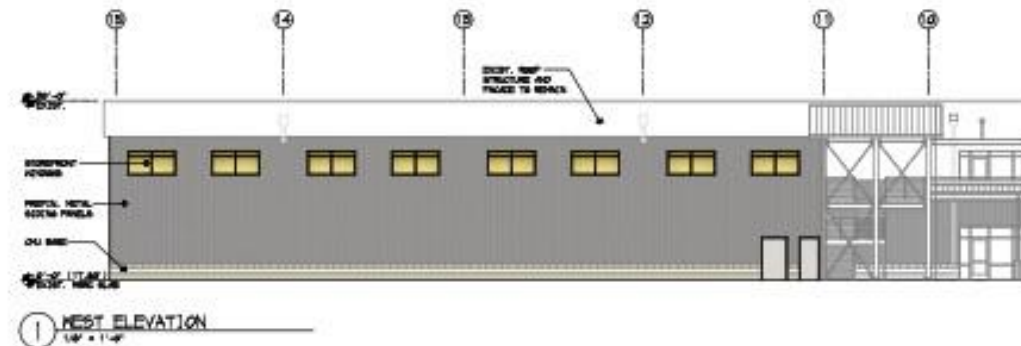
MARINA MAINTENANCE SHOP



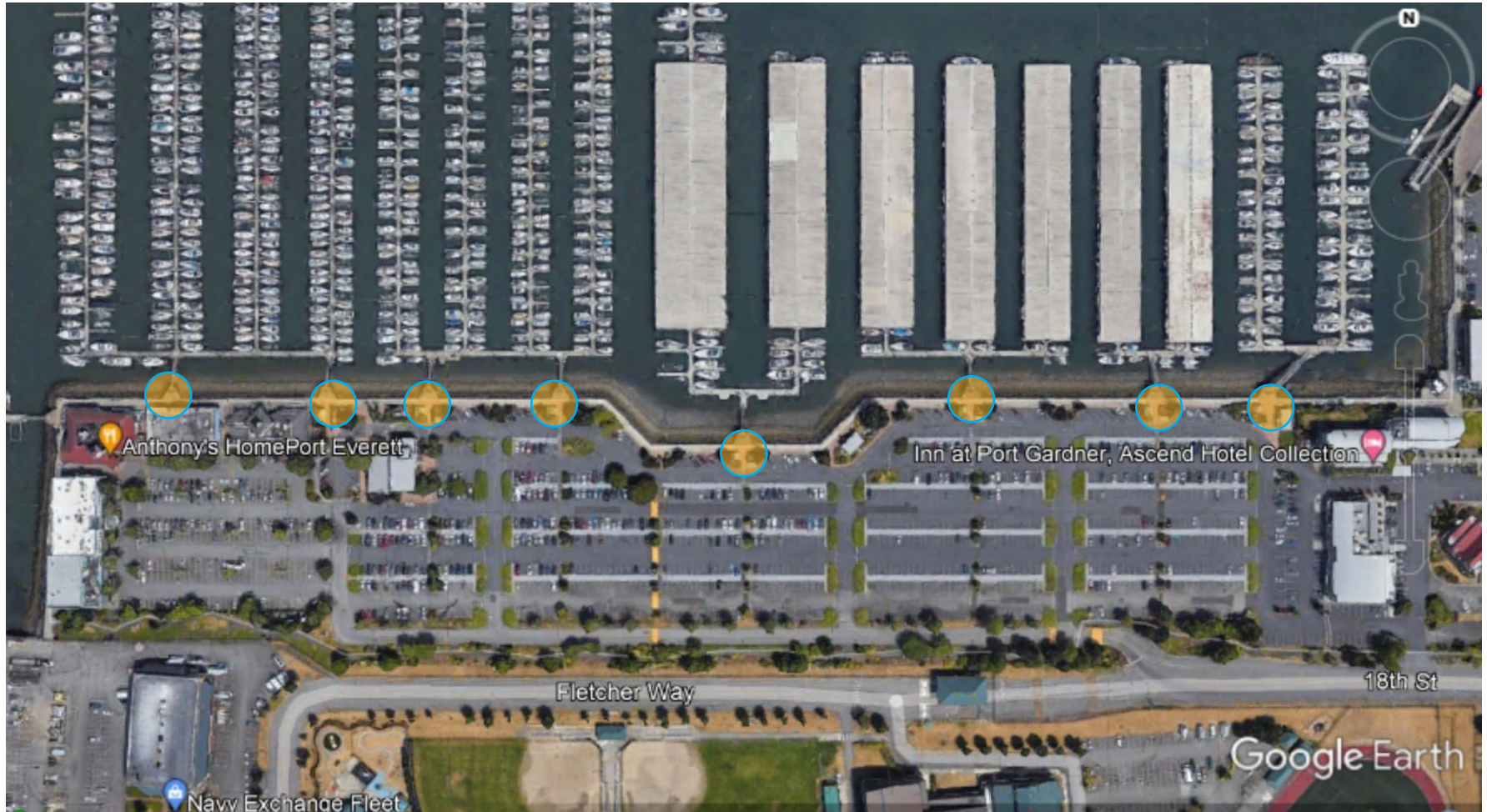
- Architect: 2812 Architecture
- Contractor: TBD
- Budget: \$1.54M
- Const. Schedule: Q1-2023 – Q3-2023

Architectural floor plan of a building. The plan shows a large yellow highlighted area, likely indicating a specific zone or project area. A red dashed line outlines a sub-area within the yellow zone, labeled "MAINTENANCE SHOP". Other rooms include "RESTROOM", "OFFICE", and "STORAGE". The plan includes dimensions, room numbers, and a staircase. A note "EX. CROSS-BRACE TO BE PROVIDED AND BOLTED" is present. The plan is oriented with North at the top.

MARINA MAINTENANCE SHOP



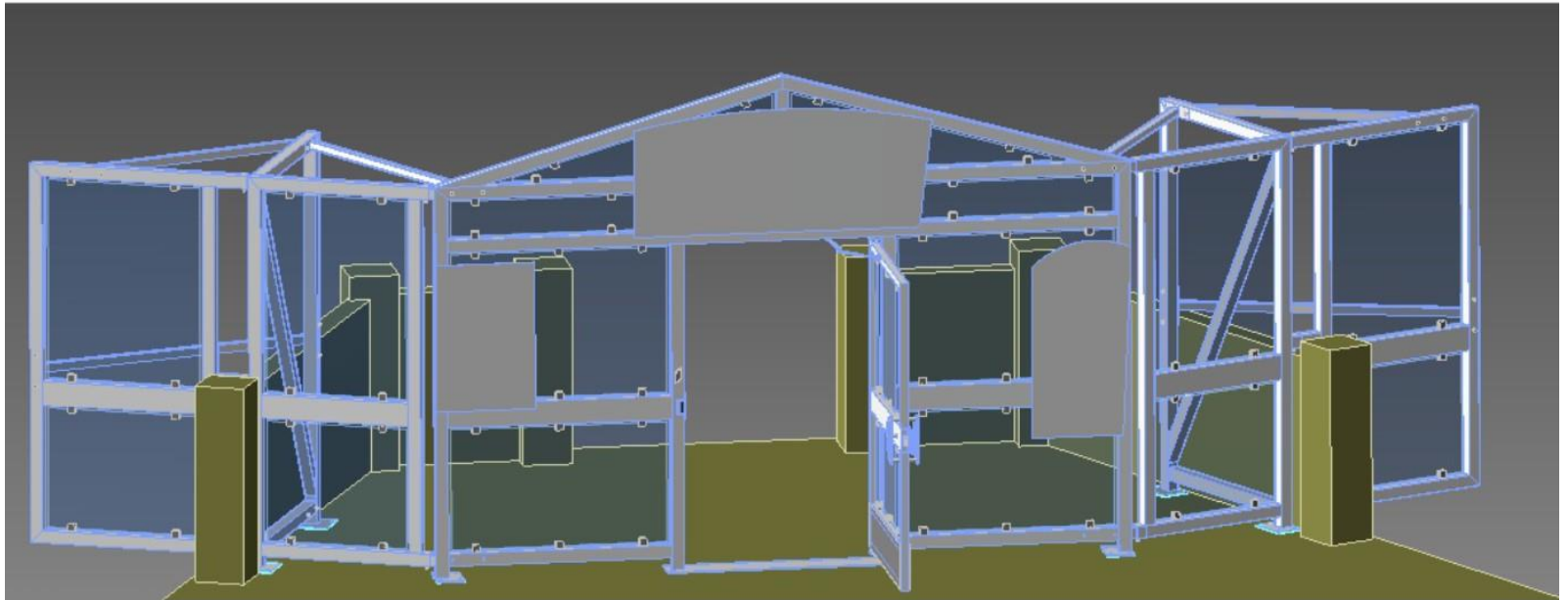
SOUTH MARINA GATE RECONSTRUCTION



SOUTH MARINA GATE RECONSTRUCTION

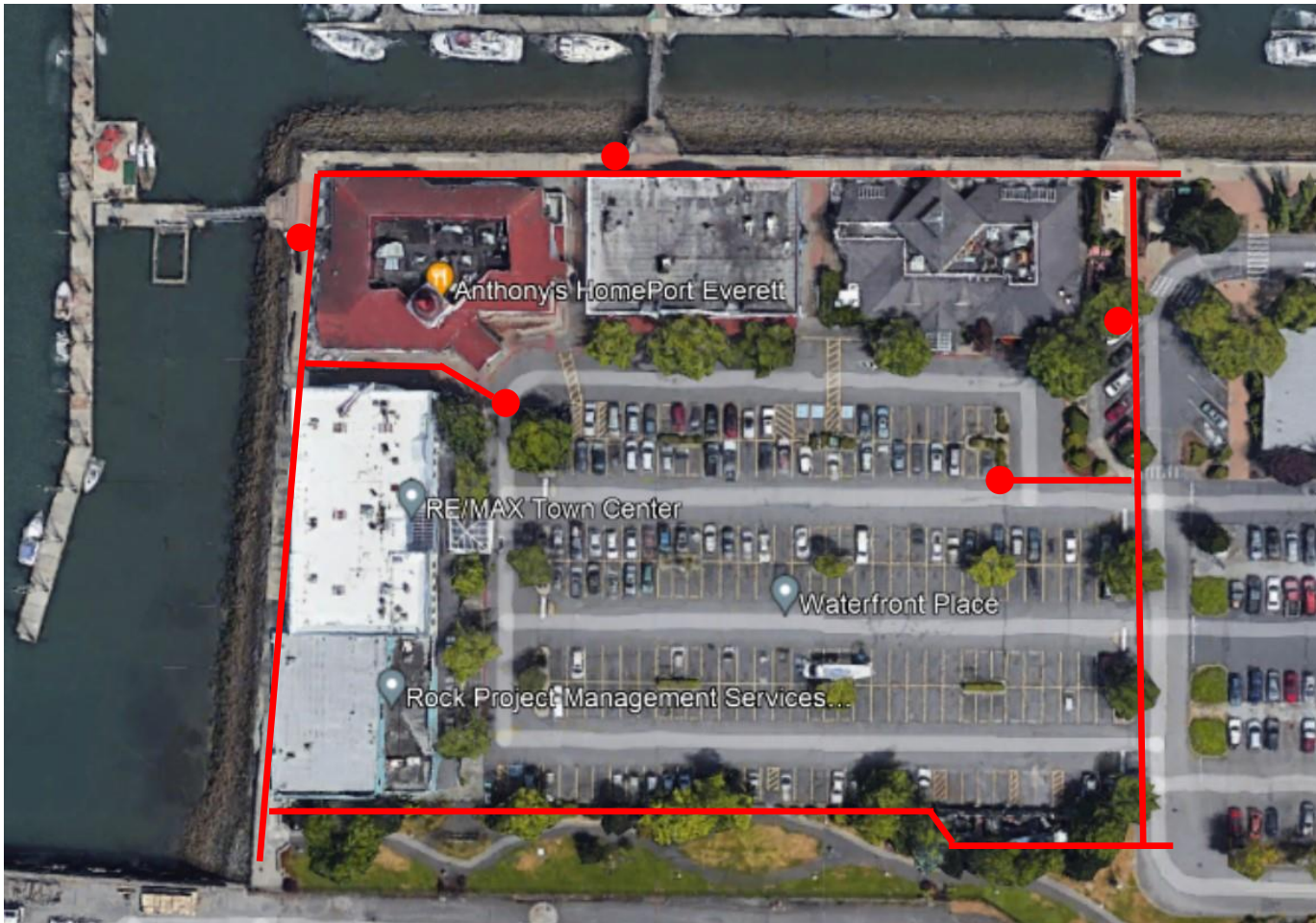


SOUTH MARINA GATE RECONSTRUCTION



- Contractor: BCI/JOC
- Budget: \$500K
- Schedule: Fall / Winter

MARINA VILLAGE WATER LINE REPLACEMENT



- Project Lead: City
- Contractor: FORMA/ JOC (thru City)
- Schedule: Fall



| NEXT 100
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Questions or
Comments?

THANK YOU!



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