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Maritime Industrial Expansion / Norton Terminal – Construction Progress Update and Other Requested Commission Actions

John Klekotka, Steve Hager, Elise Gronewald
Port of Everett
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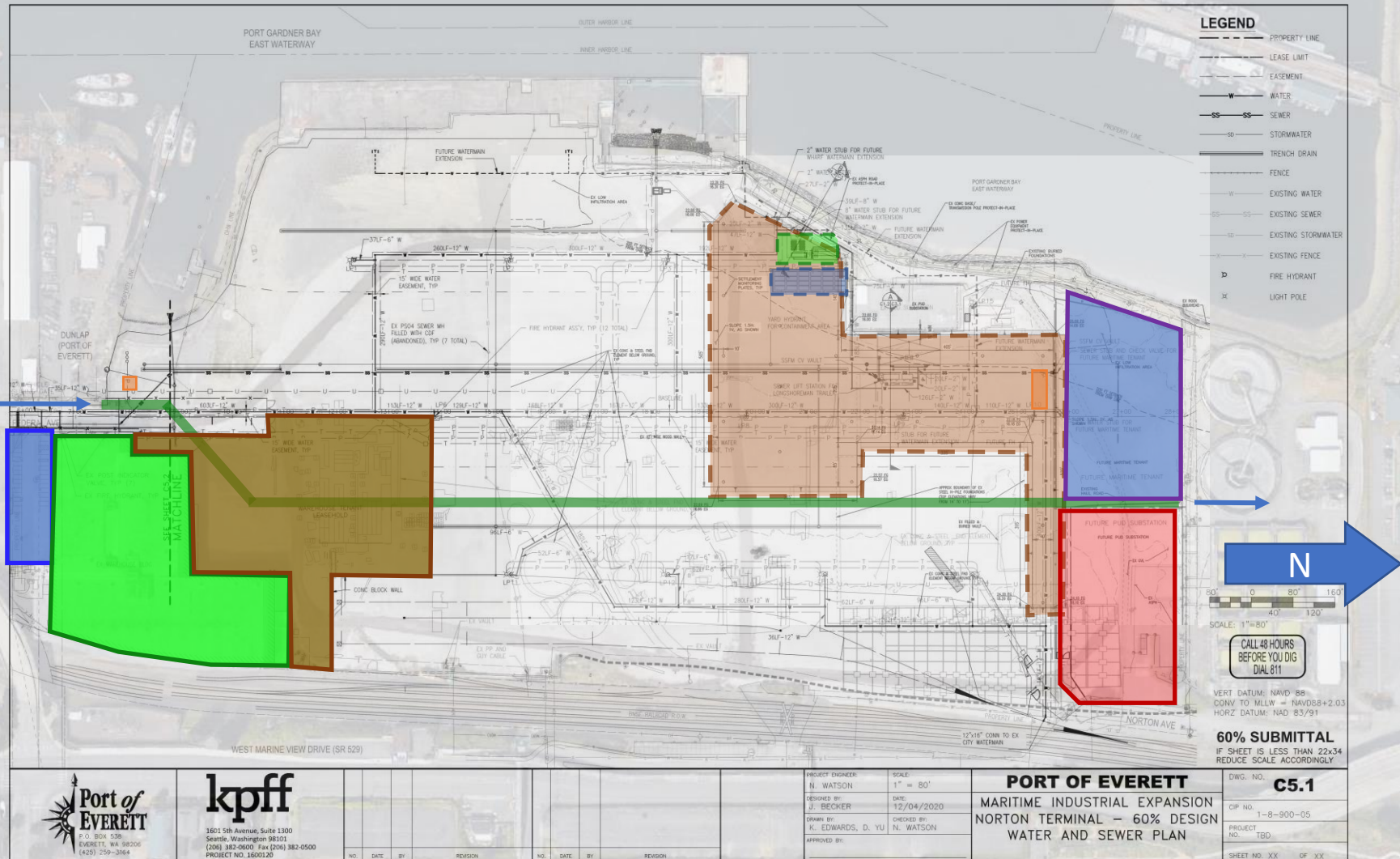
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TODAY'S PRESENTATION

- Review KPFF Engineering's Task Order Contract PSA 1-2020-02 and request Task Order amendment approval

PROJECT SITE DEVELOPMENT





ENGINEERING CONTRACT

- Original Task Order Based contract
- Contract Modifications No. 1 and 2
- Review of Contract Task Orders
- Request Authorization of Contract Mod No. 3

ENGINEERING CONTRACT TASK ORDER STATUS

BILLED THRU SEPTEMBER 2022

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
001	Scoping	\$ 21.3	100%
002	K-C Post Closing	\$ 220.6	100%
003	Land Use and Permitting	\$ 174.9	94%
004	Design Support Services	\$ 252.6	100%
005	Conceptual Site Design / 30% Design	\$ 298.8	100%
006	PUD Substation	\$ 16.6	15%
007	60% Design	\$ 400.0	94%
008	Barge Dock Assessment	\$ 139.2	93%
009	Warehouse Assessment	\$ 128.2	100%
010	Wharf Evaluation	\$ 33.6	100%
	(continued on next slide)		

ENGINEERING CONTRACT TASK ORDER STATUS

BILLED THRU SEPTEMBER 2022

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
011	90% Site Design	\$ 493.0	100%
012	RR Siding Track Preliminary Design	\$ 32.0	43%
013	Additional Geotechnical Analysis	\$ 83.3	81%
014	Final Design	\$ 224.5	100%
015	Construction Support for Preload	\$ 99.8	78%
016	Construction Support for MTCA Related Work	\$ 541.6	86%
017	Construction Support for Non-MTCA Related Work	\$ 341.3	86%
018	Redesign for Future Maritime Tenant Area	\$ 71.2	100%
019	PUD Area Site Civil Design	\$ 57.2	86%
020	Barge Dock Tug Shore Power Electrical Est.	\$ 8.9	83%
	(continued on next slide)		

ENGINEERING CONTRACT TASK ORDER STATUS

BILLED THRU SEPTEMBER 2022

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
021	Warehouse North Yard Site Civil Design	\$ 58.0	25%
022	Warehouse Preliminary Geotech and Seismic Analysis	\$ 223.0	26%
023			
	TOTAL	\$3,915.8	89%

CONTRACT MOD NO. 3

- Request Authorization of Contract Mod No. 3 in the amount of \$1,000,000
- Brings KPFF's Task Order contract total to \$4.9M
- Current tasks \$409.2K (T.O. No.s 9, 21, and 22)
- Focus on Warehouse and Warehouse Yard
- Team includes MG2 Architecture
- Schematic Design / Design Development
- Moving toward three “packages”

ACTION

- Request Commission authorize the CEO/Executive Director to execute Contract Modification No. 3 to KPFF's professional services contract, PSA 1-2020-02 in the amount of \$1,000,000



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Questions or Comments?

THANK YOU!



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