



**SEA THE  
FUTURE  
WITH US**

## **Maritime Industrial Expansion / Norton Terminal – Construction Progress Update and Requested Commission Actions**

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Port of Everett  
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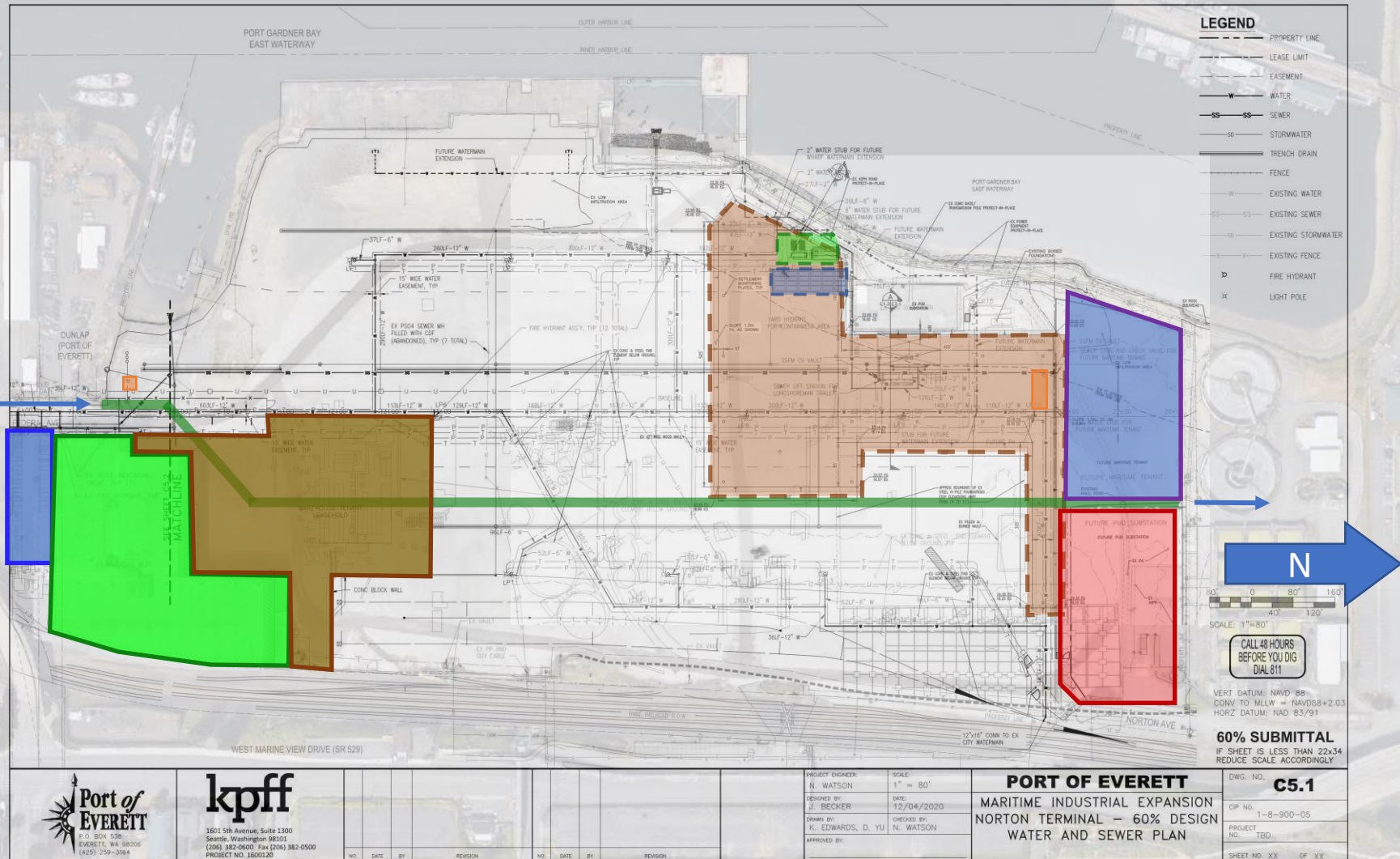


# TODAY'S PRESENTATION

- Review KPFF Engineering's Task Order Contract PSA 1-2020-02 and request Task Order amendment approval
- Request authorization for Change Order No. 4, a major addition to Strider Construction's contract
- Review site construction progress:
  - Strider
  - City of Everett



# PROJECT SITE DEVELOPMENT



# ENGINEERING CONTRACT

- Original Task Order Based contract
- Contract Modifications No. 1 and 2
- Review of Contract Task Orders
- Request Authorization of Amended Task Order No. 16

# ENGINEERING CONTRACT TASK ORDER STATUS

BILLED THRU MARCH 2022

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
001	Scoping	\$ 21.3	100% *
002	K-C Post Closing	\$ 220.6	95% *
003	Land Use and Permitting	\$ 149.0	91%
004	Design Support Services	\$ 252.6	97% *
005	Conceptual Site Design / 30% Design	\$ 298.8	100% *
006	PUD Substation	\$ 16.6	15%
007	60% Design	\$ 400.0	94% *
008	Barge Dock Assessment	\$ 139.2	93%
009	Warehouse Assessment	\$ 70.9	87%
010	Wharf Evaluation	\$ 33.6	100% *
	* Indicates closed task order (continued on next slide)		

# ENGINEERING CONTRACT TASK ORDER STATUS

## BILLED THRU MARCH 2022

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
011	90% Site Design	\$ 493.0	100% *
012	RR Siding Track Preliminary Design	\$ 32.0	36%
013	Additional Geotechnical Analysis	\$ 83.3	81% *
014	Final Design	\$ 224.5	100% *
015	Construction Support for Preload	\$ 99.8	80%
016	Construction Support for MTCA Related Work	\$ 411.8	70%
017	Construction Support for Non-MTCA Related Work	\$ 341.3	76%
018	Redesign for Future Maritime Tenant Area	\$ 71.2	97%
019	PUD Area Site Civil Design	\$ 45.0	69%
020	Barge Dock Tug Shore Power Electrical Est.	\$ 8.9	0%
	TOTAL	\$3,496.6	87%

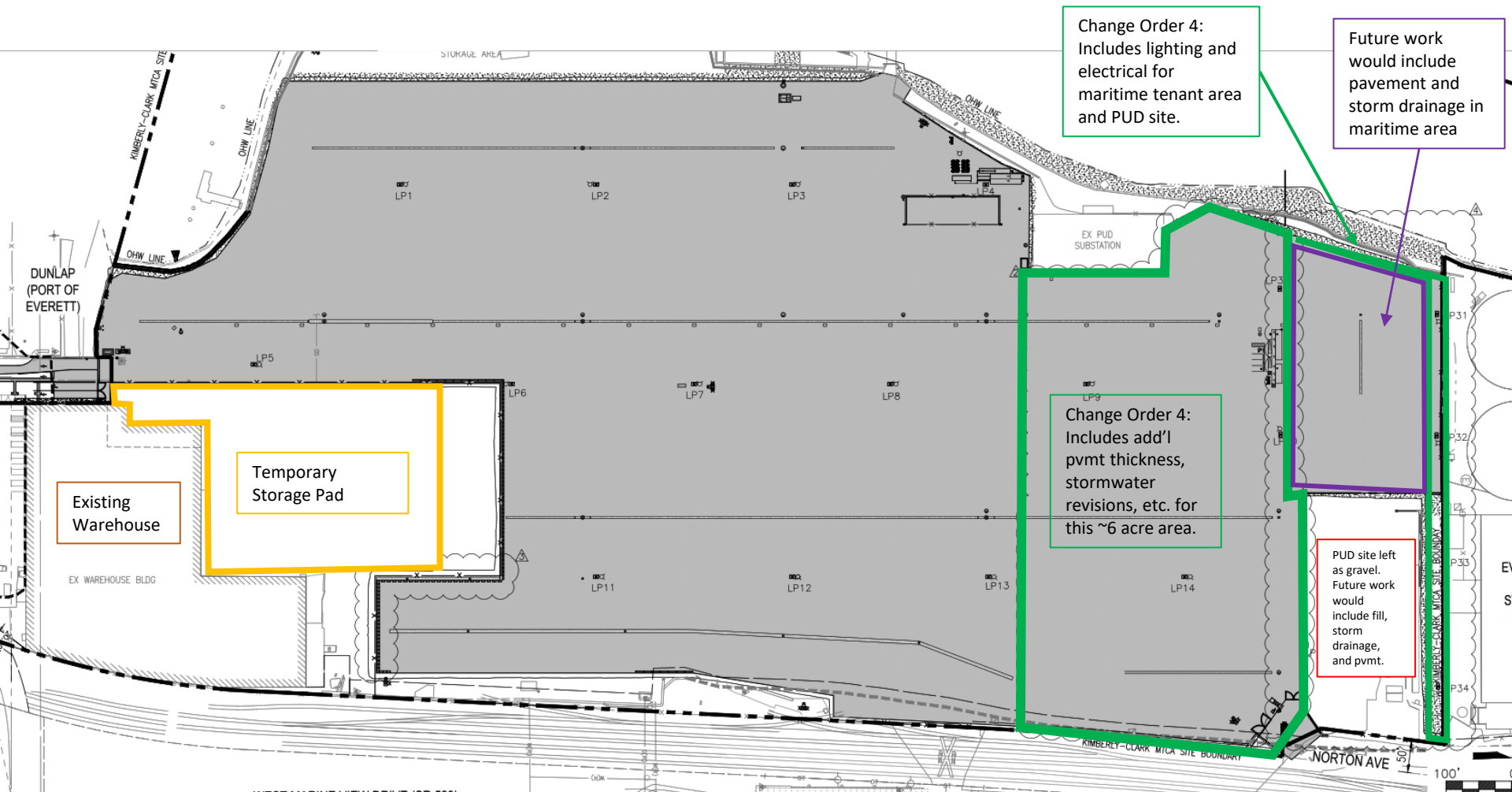
# REQUESTED COMMISSION ACTION

Staff requests the Commission approve an amendment to KPFF's Task Order No. 16 for MTCA-related Construction Support Services in the amount of \$129,800, bringing the total Task Order No. 16 budget to \$541,591.



# STRIDER PRIOR CHANGE ORDERS

- Three Prior Change Orders \$817,147.30 (not incl. WSST)
- No. 1 \$0
- No. 2 \$423,428.55
- No. 3 \$393,718.75
- Proposed Change Order No. 4



Change Order 4:  
Includes lighting and  
electrical for  
maritime tenant area  
and PUD site.

Future work  
would include  
pavement and  
storm drainage in  
maritime area

Change Order 4:  
Includes add'l  
pvmt thickness,  
stormwater  
revisions, etc. for  
this ~6 acre area.

PUD site left  
as gravel.  
Future work  
would include fill,  
storm  
drainage,  
and pvmt.



# CHANGE ORDER NO. 4 – PAVEMENT INCREASE

- **No. 4   \$3,766,262.78 (incl. WSST)**
  - Increase pavement from 2" to 9" over a 6-acre area, 896 LF of new trench drains and storm structures, and regrading of portions of the site.
  - Fixtures and electrical boxes for 6 new light poles, conduit including 8 new vaults to light the maritime tenant and PUD sites.
  - Operational upgrades to portable transformer skid
  - Site work to support installation of the 6 new light poles.
  - New light pole foundation along the north property line.

# REQUESTED COMMISSION ACTION

Staff requests the Commission approve Change Order No. 4 to Strider Construction's contract in the amount of \$3,766,262.78, including WSST



# CONSTRUCTION PROGRESS UPDATE





# ELECTRICAL WORK





# ELECTRICAL WORK





# STORMWATER LIFT STATION





# SITE GRADING



# CITY CSO WORK



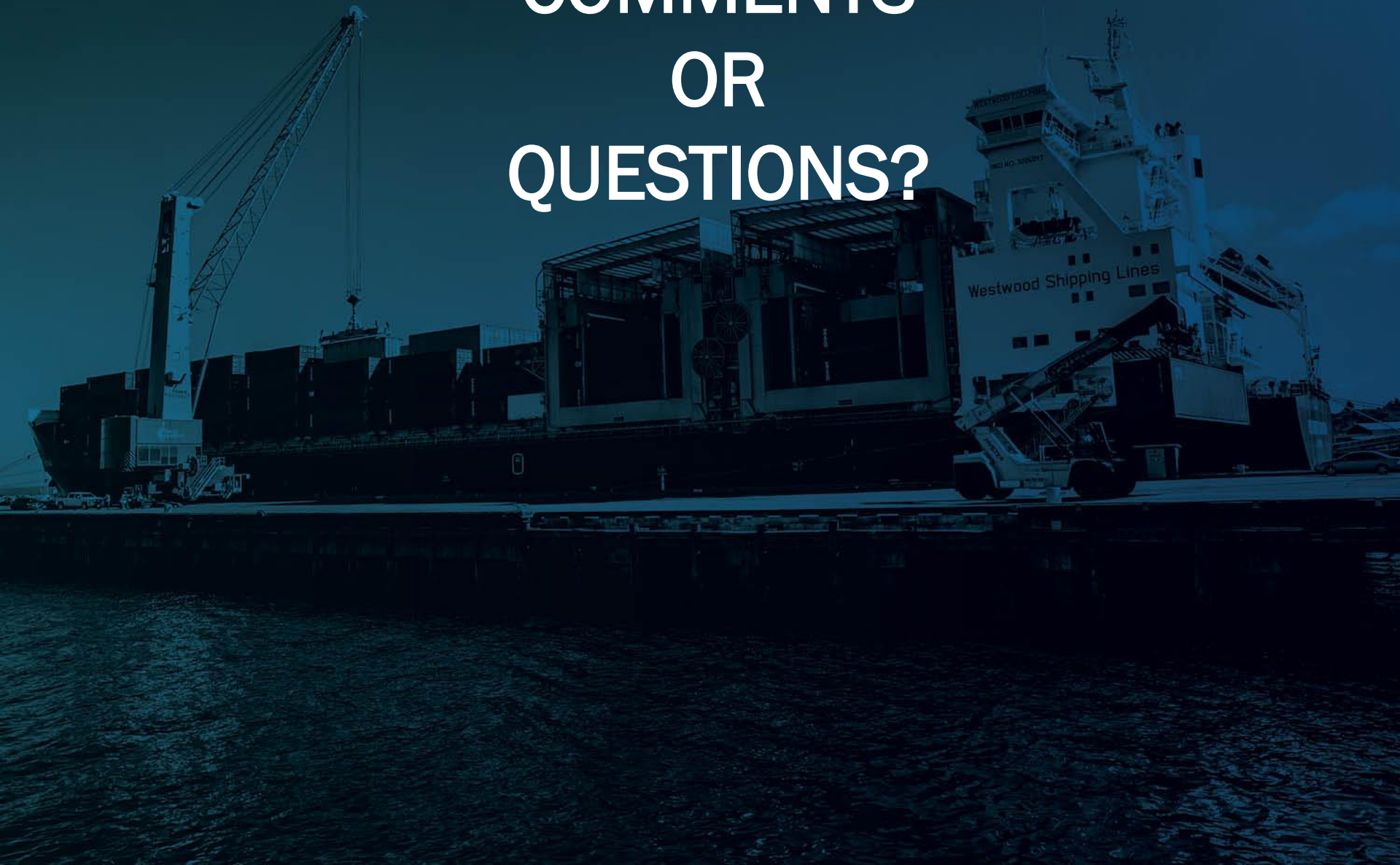
# CONSTRUCTION SCHEDULE

Strider is continuing to move forward and is on schedule for a November 23, 2022 Substantial Completion date.

City is continuing to install pipe and have indicated they are still on schedule. They are working some Saturdays to meet their schedule.



# COMMENTS OR QUESTIONS?







# NEXT 100

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THANK YOU!

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