



**SEA THE
FUTURE
WITH US**

Fuel Dock Reconstruction

Professional Services Agreement with KPFF Engineers

John Klekotka
Port of Everett
February 8, 2022



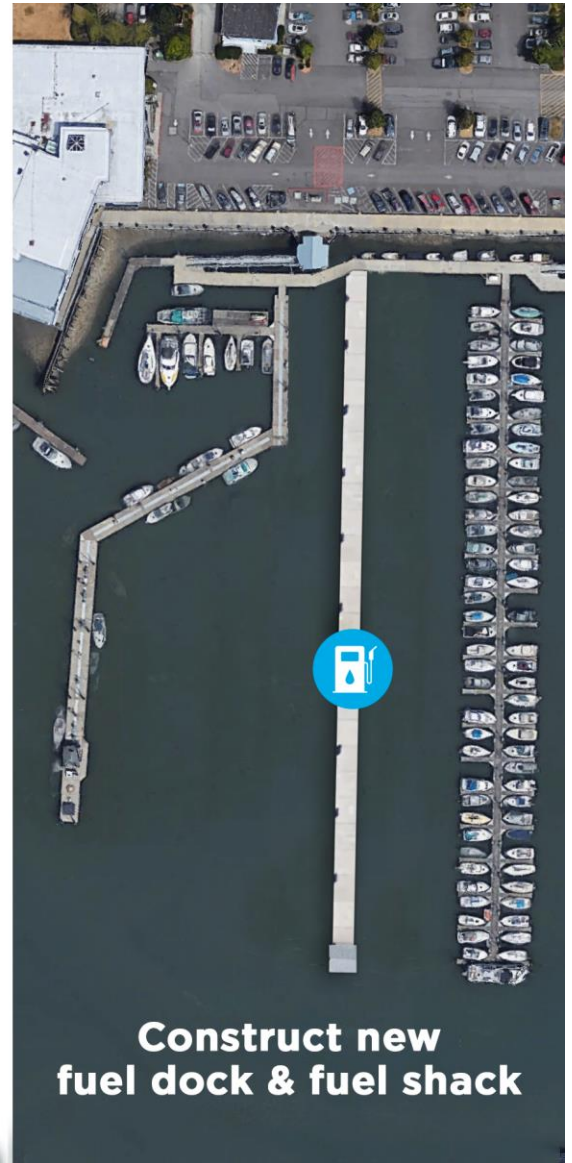
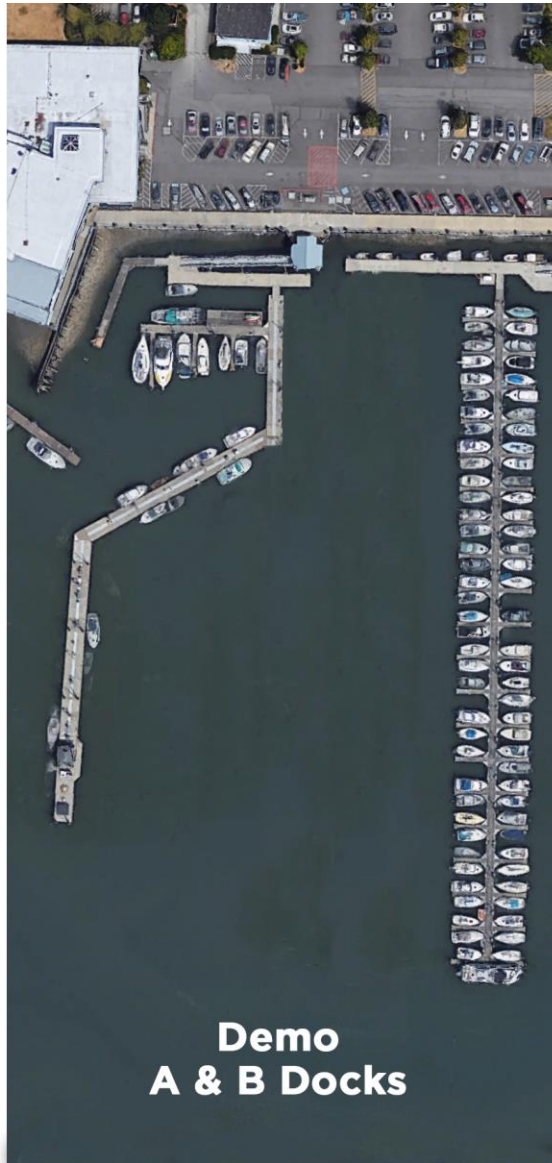
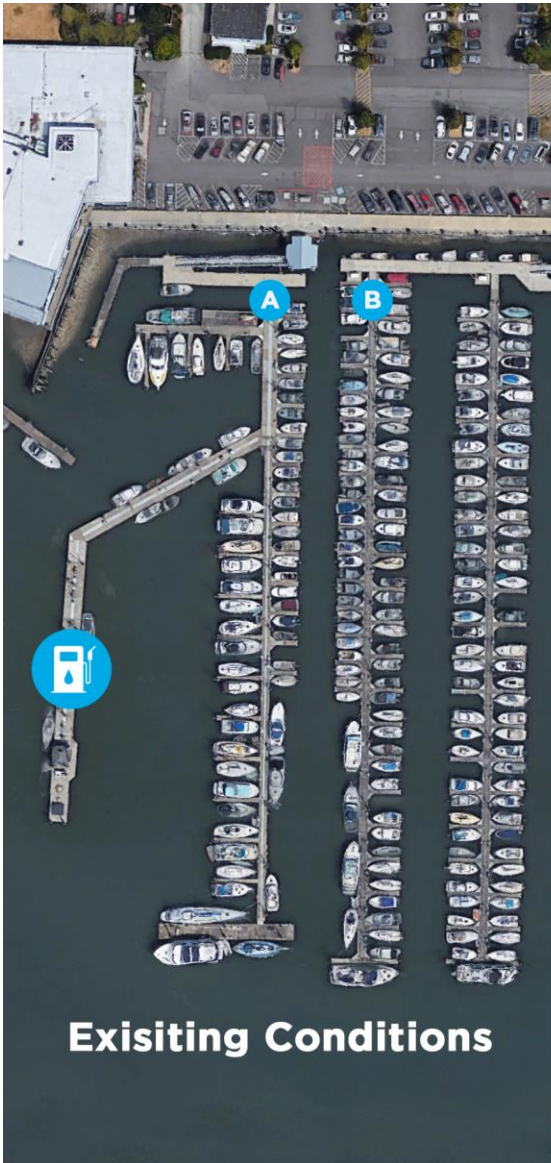
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BACKGROUND

- Fuel Dock Constructed circa 1983
- Dispenses Average ~420,000 Gallons of Fuel Annually
- In Addition to Recreational and Commercial Customers, the Facility Serves US Navy, Everett Police and Fire Depts., USCG, and USCG Auxiliary
- Commission Authorized Acceptance of DoD OLDCC Grant in the Amount of \$5.25M (60% grant), and Authorized Staff to Solicit for Engineering Services for In-Water Segment of Project
- Upland Work Consists of Tank and Piping Replacement and Design Is Underway by WPC Team
- In-Water Work Budget \$6.225M (approved '22 - '24)
- Received three SOQs, Interviewed two teams, and Staff recommends KPFF Consulting Engineers

PROJECT SITE



SCOPE OF SERVICES

- Project Management
- Permit Support Services (NEPA and JARPA)
- Survey
- Geotechnical
- Dock Layout and Verification of Navigation
- Structural and Architectural Design
- Civil, Mechanical and Electrical Utility Design
- Technical Specifications
- Cost Estimating
- Bid Phase Services
- (Construction Support Services to Be Negotiated)

GENERAL SCHEDULE

Activity	Timeframe
Permitting	Dec. '21 – March '23
Project Design	Feb. '22 – Jan '23
Float Procurement	Jan. '23 – July '23
Construction	July '23 – May '24
Commissioning and Closeout	May '24 – August '24

REQUESTED COMMISSION ACTION

Staff requests that the Commission approve a Professional Services Agreement with KPFF Engineers for the Fuel Dock Reconstruction project in the amount of \$555,000.



NEXT 100

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THANK YOU!



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