



**MILLS to
MARITIME**
RESTORING JOBS. STRENGTHENING ECONOMY.

Norton Terminal - Preload and MTCA 3rd Interim Action Project Closeout CIP No. 1-8-900-05 Project No. MT-NT-2021-02.1

Steve Hager, PE

Project Manager

February 1, 2022



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Scope, Budget & Schedule

- Construction – \$35.112 million 2021 / 2022 CIP Budget – Preload Budget \$4.4 million
- Remove ballast material from Crane Storage Pad at South Terminal
- Construct haul road on Norton Terminal with ballast material
- Haul and place 94,500 tons of Crushed Surfacing Base Course over a 6 acre area, 5 foot in depth, to act as a surcharge on the underlying soft soils. Material to be reused at next phase as pavement base course.
- Install 25 settlement plates to be monitored by David Evans & Associates
- NTP was issued on July 1, 2021
- Substantial Completion Issued November 9, 2021
- Physical Completion Issued December 15, 2021





Original Contract with Change Orders

Contract Awarded to SRV Construction June 6, 2021

• Original Contract (w/o WSST)	\$2,456,960.00
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- Change Order Summary

Change Order No. 1	Added 31 Calendar days due to early start on the Container Storage Pad	\$ 0
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Change Order No. 2	Over / Under quantity items	(\$852.90)
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• Closeout Contract (w/o WSST)	\$2,456,107.10
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Proposed Change Order No. 2

(Reconciliation Change Order)

Import and place CSBC	\$ -12.90
Sweeper	\$ 760.00
Additional Work for Minor Changes	\$ -1600.00
Total	\$ -852.90

Construction Cost Summary

	Original Bid	Final Amount
Original Bid	\$ 2,456,960.00	\$ 2,456,960.00
Over / Under Reconciliation		\$ -852.90
Change Orders	-	\$ 0.00
Subtotal	\$ 2,456,960.00	\$ 2,456,107.10
WSST*	\$ 240,782.08	\$ 240,698.50
Final Total w/ WSST	\$ 2,687,742.08	\$ 2,696,805.60

Commission Action

Staff requests that the Commission accept the Norton Terminal - Preload and MTCA 3rd Interim Action project as complete and authorize Staff to close out the contract with SRV Construction Inc. in the final amount of \$2,696,805.60 (incl. WSST)



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Thank You!



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