

Maritime Industrial Expansion /
Norton Terminal –
Change Order No. 6
& Construction Progress Update

Elise Gronewald Port of Everett August 9, 2022

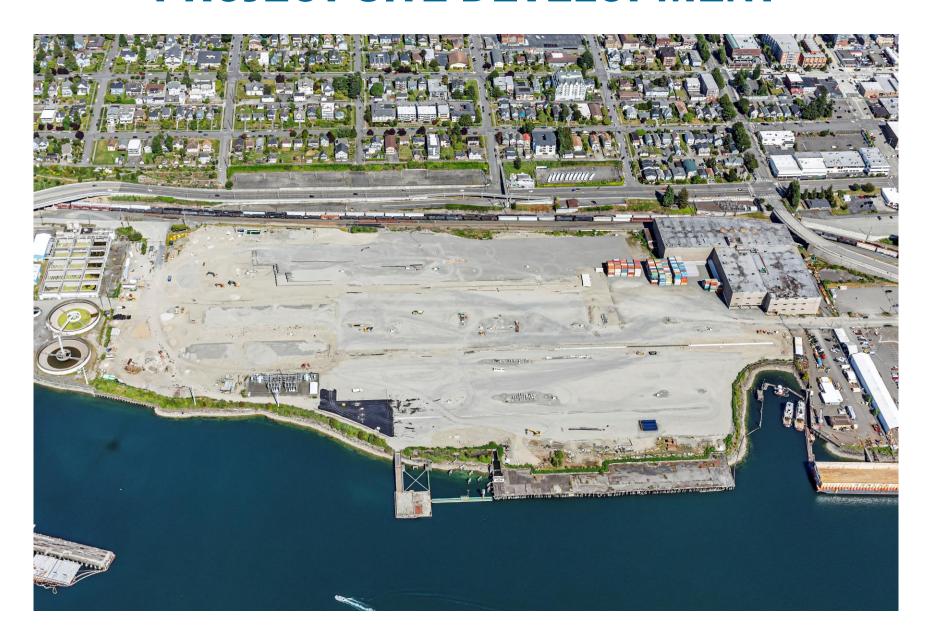




TODAY'S PRESENTATION

- Request authorization for Change Order No. 6, a major addition to Strider Construction's contract for additional scope
- Review site construction progress

PROJECT SITE DEVELOPMENT

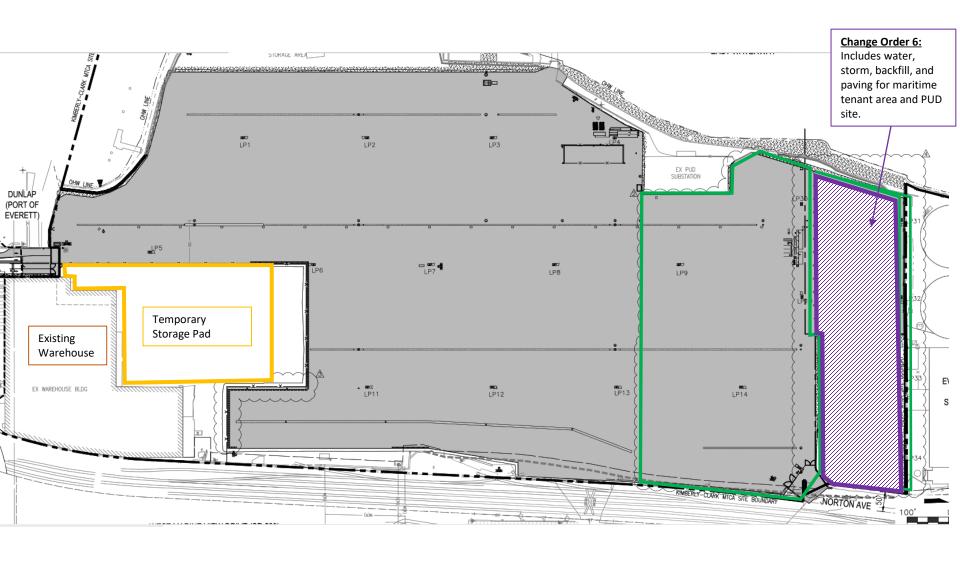


CHANGE ORDER NO. 1-5 SUMMARY

Original Strider Const. Contract \$25,199,495.28

- Five Prior Change Orders \$4,794,138.00 (not including WSST)
- No. 1 \$0
 - Additional pipe exploration in lieu of existing bid item.
- No. 2 \$423,428.55
 - 47 additional days and various other site changes (water, storm, etc.)
- No. 3 \$393,718.75
 - Additional site work and light pole order
- No. 4 \$3,766,262.78
 - Increase pavement from 2" to 9" over a 6-acre area, additional electrical work
- No. 5 \$550,000.00
 - Asphalt binder cost adjustment allotment. This is expected to go up based on binder costs. Asphalt binder cost adjustment is given based on the Contract and WSDOT equations.

CHANGE ORDER NO. 6 – TERMINAL ACREAGE INCREASE

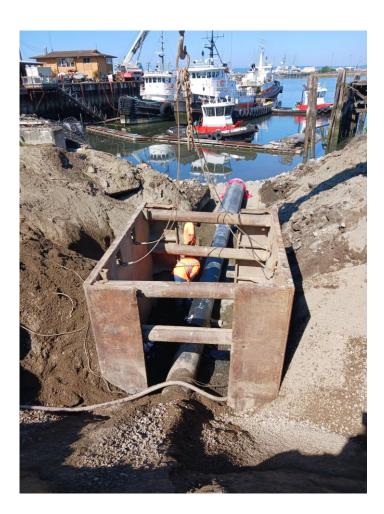


CHANGE ORDER NO. 6 – TERMINAL ACREAGE INCREASE

- No. 6 \$1,978,285.23
 - Extend water and storm into Areas 2 and 3 (Maritime Tenant Area, Future PUD Area)
 - Backfill, grading, and compaction of Areas 2 and 3
 - Realignment of fence along northern boundary of site including an eco-block wall
 - Concrete cost increases for raised concrete pricing during the Cadman strike from February to April of 2022

Including WSST - \$2,174,135.47

CONSTRUCTION PROGRESS Outfall Work





CONSTRUCTION PROGRESS Site Grading



CONSTRUCTION PROGRESS PUD Work



CONSTRUCTION PROGRESS Light Pole Placement



CONSTRUCTION PROGRESS Paving



CONSTRUCTION SCHEDULE

Original project scope work is set to be substantially complete November 23, 2022.

A substantial completion date for the two added areas (~4 Acres) will be negotiated once materials are ordered.





THANK YOU!



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