

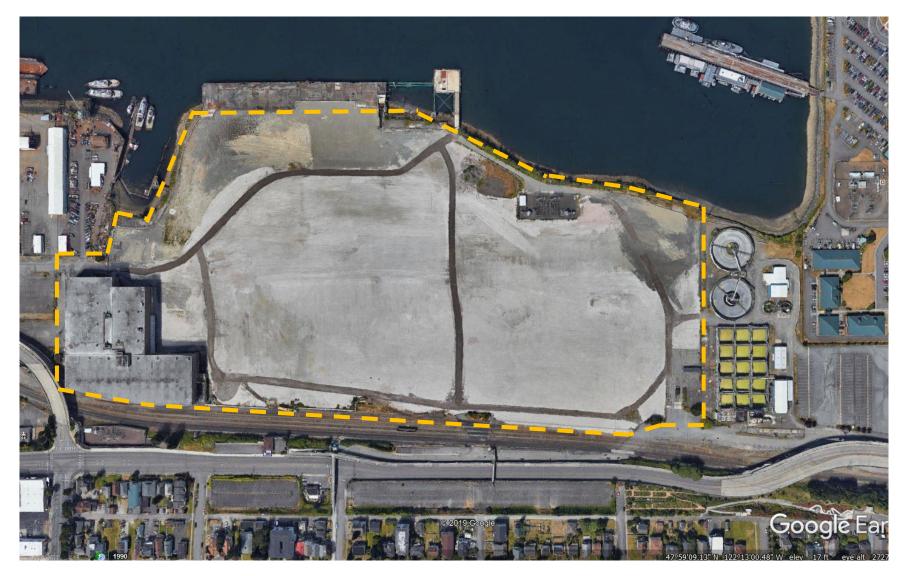
Maritime Industrial Expansion / Norton Terminal Authorization to Bid Norton Terminal Development & MTCA 3rd Interim Action

John Klekotka Port of Everett June 8, 2021





PROJECT SITE



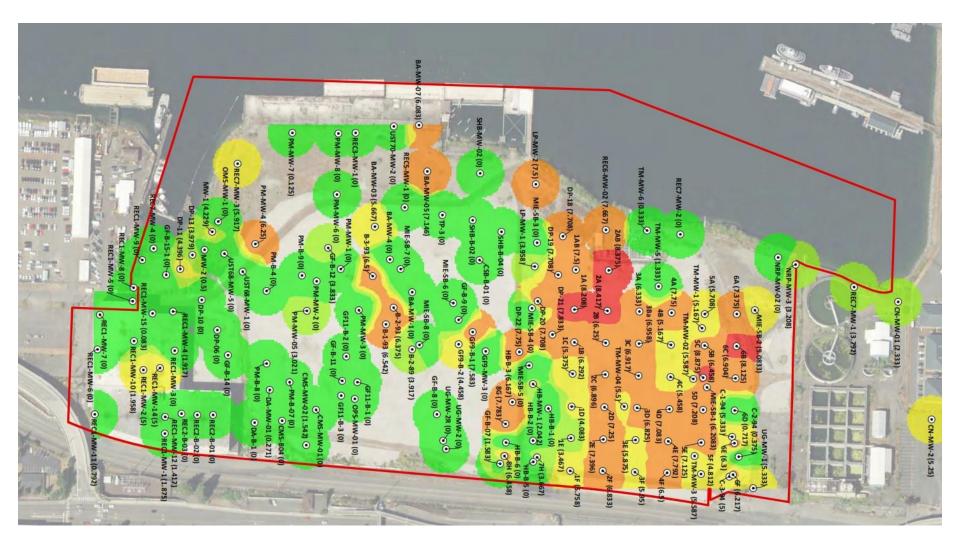
BACKGROUND

- Commission Strategic Goal and Capital Initiative to redevelop the former K-C site and place into productive use as a maritime industrial facility
- Public solicitation for services (RFQ) for Qualifications for consultant services issued in November and ratified by Commission in December 2019
- Received four SOQs, interviewed three teams, and Staff recommended KPFF Consulting Engineers
- Commission authorized a Task Order based contract with KPFF in February 2020 with maximum NTE amount of \$2,600,000
- 30% Design Completed in July 2020
- 60% Design Completed in December 2020
- 90% Design Completed in April 2021

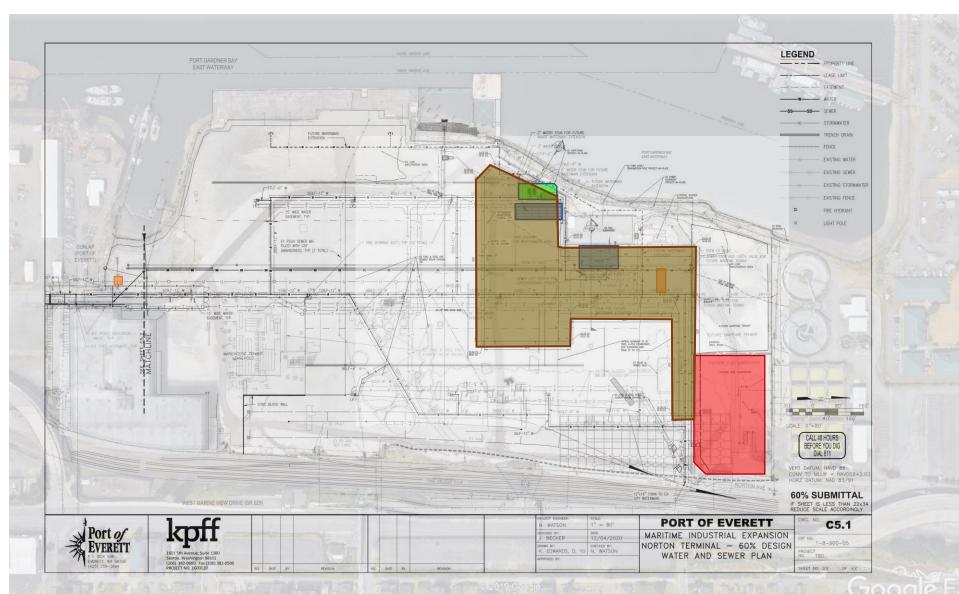
BACKGROUND, cont'd

- Woody subsurface soils are present throughout the northeast area of the Site
- Engineers are recommending "preloading" the area to compress the soils and eliminate future settlement
- Install approximately 50,000 CY over 5 acres, approximately 6-ft high
- The preload will utilize crushed gravel material which then can be reused on site as pavement base
- Commission authorized preload bidding in March
- Received eight bids with low bid below the Engineer's est.
- Will request preload award after BUILD Grant agreement in place
- Today requesting authorization to bid the remainder of the Work

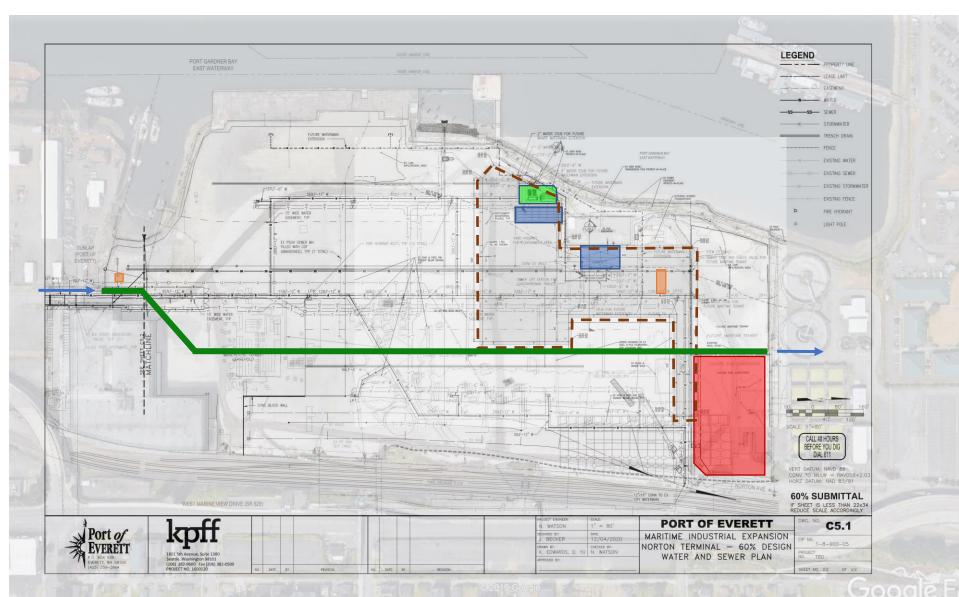
SITE SUBSURFACE CONDITIONS



PROJECT SITE WITH PRELOAD



PROJECT SITE DEVELOPMENT



PERMITTING

- SEPA ✓
- NEPA 🗸
- USACE (Corps)
- WDFW
- City of Everett
 - Public Works
 - Land Use / Shoreline Permit
- Signage
- Ecology

➢MTCA (Model Toxics Control Act) 3rd Interim Action ✓

Construction Stormwater Permit

► ISGP (Industrial Stormwater General Permit)

SCHEDULE AND UPCOMING COMMISSION ACTIONS

- Authorize Norton Terminal Development Bid: today's request – June 8, 2021
- Authorize MARAD Grant Agreement: June 15, 2021
- Award Preload Contract: June 15, 2021
- Approve Contract Modification for KPFF: July 2021
- Approve Interlocal Agreement with City of Everett: July 2021
- Award Norton Terminal Development Contract: August 2021
- Preload Construction: July October 2021
- Development Construction: Sept. 2021 Sept. 2022

REQUESTED COMMISSION ACTION

Request that the Commission authorize Staff to solicit public works bids for the Norton Terminal Development & MTCA 3rd Interim Action project.



THANK YOU!

