

# ***Sound Transit Update***

***Port of Everett  
7/13/21***

# Presentation Overview

## Discussion of Sound Transit with a focus on:

- **Powering Progress:** Preview new service openings between 2021-2024
- **Lynnwood Link Extension**
- **Everett Link Extension**
- **2021 Realignment Process**



Photo: Lynnwood Transit  
Center Construction

*\*All project delivery dates currently under review due to the Board realignment process.*

# ST3 – A Regional Investment

## 116-mile network across the Puget Sound

- 28 light rail stations under construction throughout the region, opening in stages between 2021– 2024.



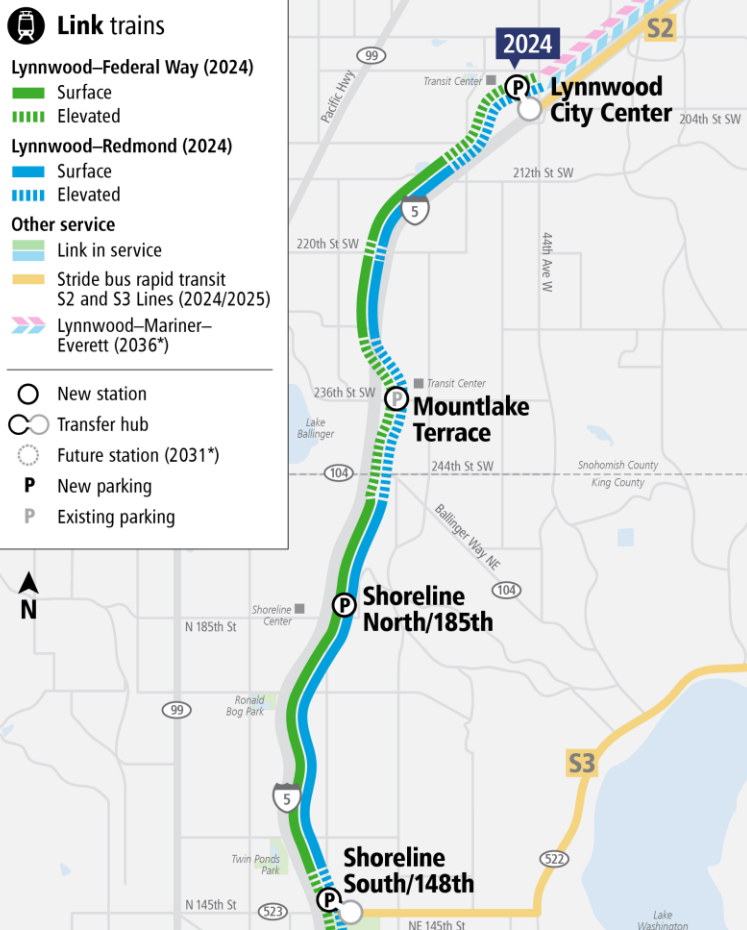
# Currently under construction

## Light rail extensions

- Northgate (3 stations, opening Oct. 2, 2021)
- Hilltop Tacoma (6 stations, 2022)
- East Link (10 stations, 2023)
- **Lynnwood (4 stations, 2024)**
- Federal Way (3 stations, 2024)
- Downtown Redmond (2 stations, 2024)



Photo: An ST bus passing under the future light rail tracks at the Lynnwood City Center Station at the Lynnwood Transit Center.



# Lynnwood Link Extension

**Length:** 8.5 miles

**Stations:** 4 stations

**Daily Project Riders:** 47,000 – 55,000 daily riders (2026)

**Start of Service:** 2024

**Projected travel times:**

Lynnwood to Westlake (downtown Seattle): 28 minutes

Shoreline South/148<sup>th</sup> to University of Washington: 11 minutes

Lynnwood to Bellevue Downtown: 51 minutes

# Lynnwood Link at a glance

## Completed 2019-2020

- Clearing and Grubbing
- Access Roads
- Utility Relocations
- Drilled Shafts
- Mass Excavation

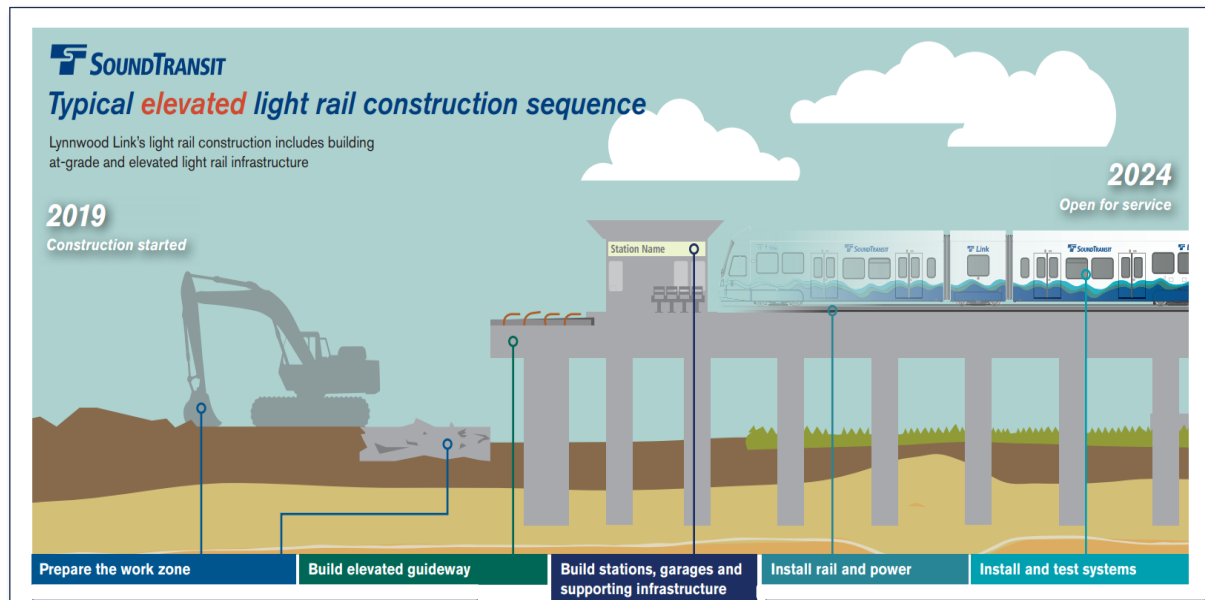
## In Progress 2021

- Columns, Girders, Walls
- I-5 Crossing

## Planned 2022-2023

- Station Finishes
- Trackwork
- Systems Installation

***Service begins mid-2024***

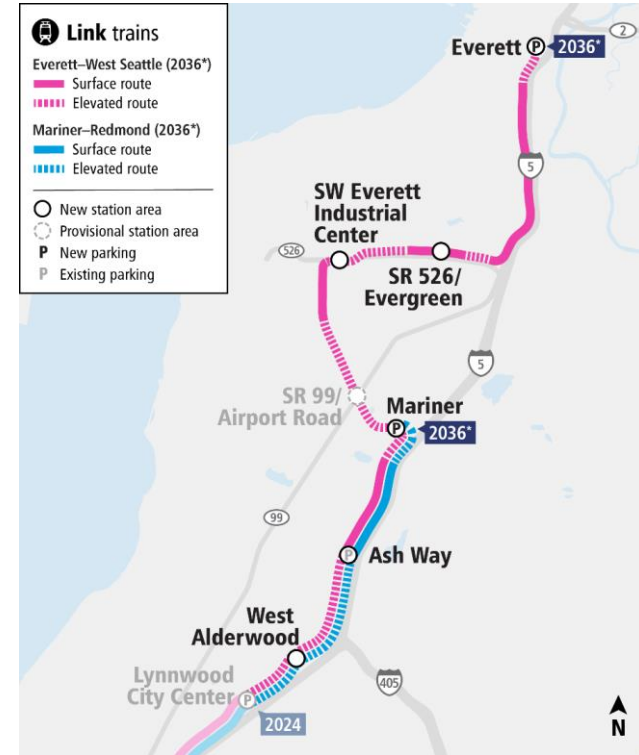


# Everett Link Extension

## ST3 Representative Project

- **Length:** 16 miles
- **Stations:** 6 (2 parking facilities), plus 1 provisional (unfunded) station
- **Operations & Maintenance Facility**
- **Daily Project Riders:** 37,000-45,000 (2040)
- **Start of Service (ST3 Plan):** 2036

*\*All project delivery dates currently under review due to the Board realignment process.*



# Operations and Maintenance Facility North

## *Facility supports Everett Link and system-wide expansion needs*

- Critical facility to store and maintain the trains
- Managed as a single project with EVLE
- **Employees:** 450-500 employees
- **Capacity:** 150+ light rail vehicles



Photo: Central OMF (existing)

*\*All project delivery dates currently under review due to the Board realignment process.*



# Looking ahead

## *Phase 1 of Alternatives Development*

- Everett Link Extension Alternatives Development kicked off in April 21'

## *Project development steps*

- Initial Interagency Group meetings and community and stakeholder outreach ongoing



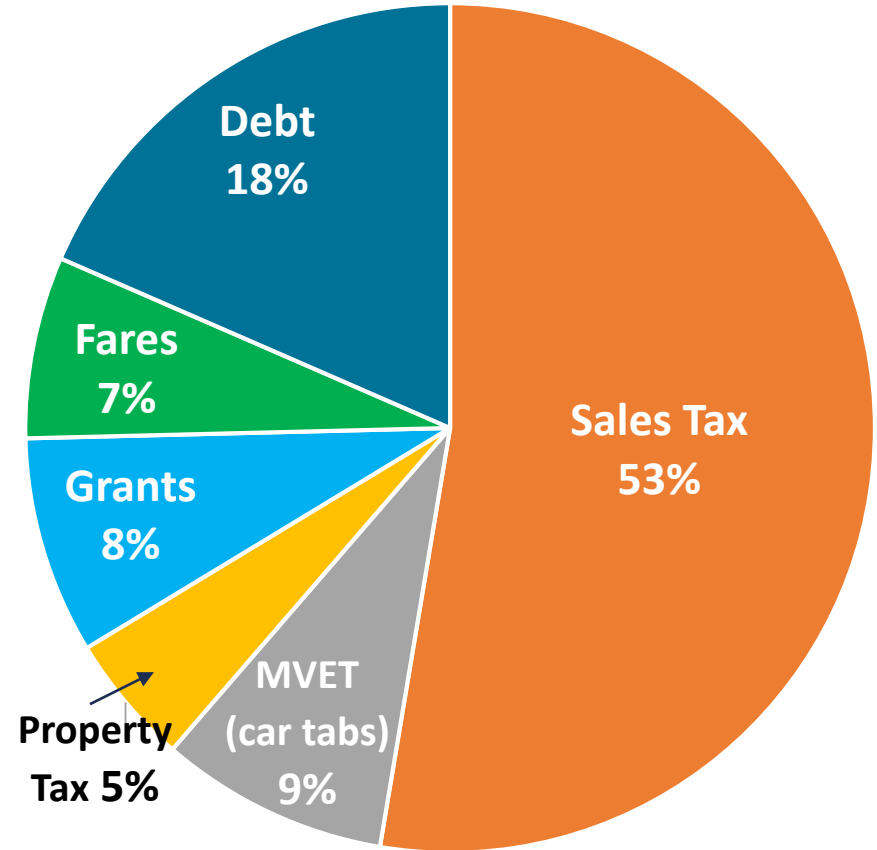
Photo: One of the 152 new Link vehicles manufactured by Siemens Mobility

# *Realigning expansion plans*



# Revenue sources

- Tax revenues fund 66%.
- Debt funds 18%.
- Grants fund 8%.
- Fares fund 7%.



# Financial changes

## *Current 25-year capital program runs 2016-2041*

- The Sound Transit Board is required to maintain an affordable financial plan, defined as not exceeding debt capacity within a 25-year planning horizon.
- **Lower revenue:** The COVID recession will reduce revenue by an estimated \$1.5 billion.
- **Higher costs:** estimated \$6.4 billion.
- Total estimated affordability gap of **\$7.9 billion**.

# System expansion projects

## North/Central Corridor

Northgate Link

Lynnwood Link

SR 522/NE 145th BRT

NE 130th St. Infill Station

Everett Link

OMF North

Sounder North Parking/Access

West Seattle Link

Ballard Link & 2nd Tunnel

Graham St & BAR Infill Stations

Baselined

(not subject to realignment)

## East Corridor

East Link

Downtown Redmond Link

OMF East

BRT Maintenance Base

I-405 BRT

Issaquah-S Kirkland Link

N Sammamish P&R

## South Corridor

Hilltop Tacoma Link

Federal Way Link

Puyallup Access

Tacoma Dome Link

OMF South

Sumner Access

Auburn Access

Kent Access

S Tacoma Access

Lakewood Access

Sounder Maintenance Base

Sounder Platform Extensions

Sounder South Added Trips

ST3 Sounder Access Program

DuPont Sounder Extension

TCC Tacoma Link

## Bus Reliability

Madison BRT

SR-7/Pacific BRT

Bus-on-Shoulder

RapidRide C/D

# *Realignment tools available to Sound Transit*

- **Cutting costs** through reduced project scope, suspending or canceling projects, etc.
- **Raising new revenues** through issuing higher debt or seeking additional state or federal funding.
- **Delaying or phasing projects** to spread costs over time and keep total agency debt within current legal limits.

# ***Chair Keel's Proposed Realignment Scenario***

# Chair's proposed realignment scenario

	Tier 1 ≤ 2 years delay	Tier 2 ≤ 6 years delay	Tier 3 ≤ 9 years delay	Tier 4 10+ years delay
System	Bus Base North (2025) OMF South (2029) OMF North (2035)	2 <sup>nd</sup> DSTT (2038)	Sounder Maintenance Base (2034)	ST2 Bus Base (2045) Bus-on-Shoulder (2045)
North	Lynnwood-SW Everett NP (2038)	SW Everett-Everett NP (2042)		Edmonds & Mukilteo (2034) Everett Link Parking (2046)
East	405 Stride S. NP (2026) 522 Stride NP (2026)	405 Stride N. NP (2027) S. Kirk.-Issaquah (2045)		522 Stride parking (2034) 405 Stride parking (2034) N Sammamish P&R (2045)
Central	Alaska Jct.-SODO (2032)	SODO-Smith Cove (2038) Smith Cove-Ballard (2040) NE 130 <sup>th</sup> (2037) Graham St. (2037)		RapidRide C/D (2045)
South	Kent, Auburn, Sumner (2025) T-Dome Link NP (2032) Lakewood, S Tacoma (2032) TCC Tacoma Link (2041)	Boeing Access (2037)	Sounder platforms & access (2036) Sounder trips (2045) DuPont Sndr (2045)	T-Dome Link Parking (2040) SR-162 (2045)



# Next steps

## *Anticipated realignment work through July*

*Ongoing public engagement*

**July 8**      Amendments due

**July 15**      Finance and Audit Committee meeting – discuss resolution with focus on updated financial capacity

**July 22**      Board Meeting – Vetting of all alternative concepts and amendments

**August 5**      Special Meeting – Consider action

# *The Sound Transit Jobs Story*

*Creating opportunities and building a diverse workforce*

- Projects now under construction have employed 19,982 workers to date
- 12.2 million labor hours and \$558 million in wages so far
- Approximately 50 million labor hours remaining for voter-approved projects
- People of color performed 30% of work 2016-2020
- 7.5% women workers, compared to ~3% nationally



*Thank you.*



 [soundtransit.org](https://soundtransit.org)

