



**SEA THE
FUTURE
WITH US**

**Maritime Industrial Expansion /
Norton Terminal
Authorization for
KPFF Contract Modification
PSA 1-2020-02**

John Klekotka
Port of Everett
July 13, 2021



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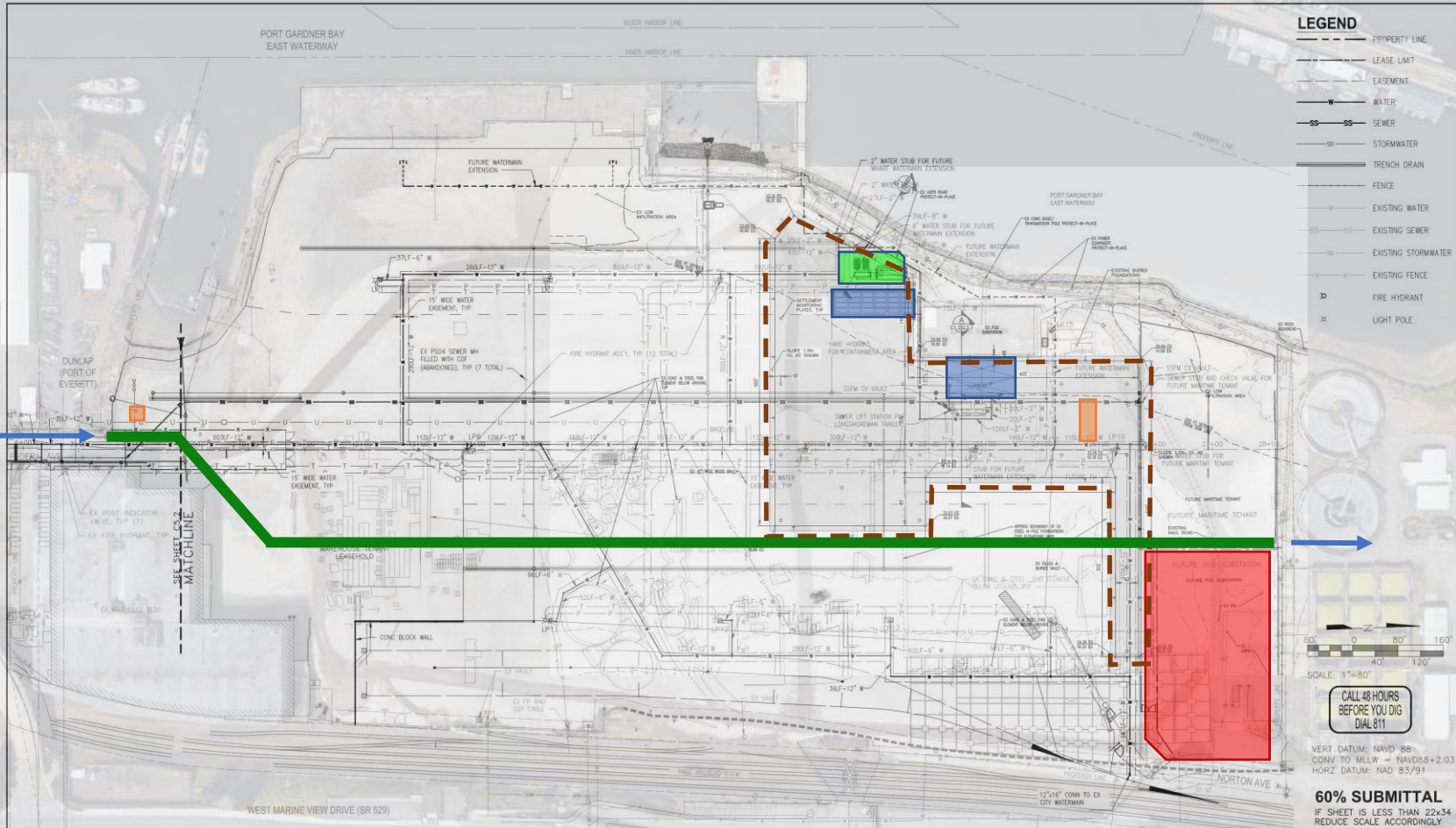
PROJECT SITE



BACKGROUND

- Commission Strategic Goal and Capital Initiative to redevelop the former K-C site and place into productive use as a maritime industrial facility
- Commission authorized a Task Order based contract with KPFF in February 2020 with maximum NTE amount of \$2,600,000
- 30% Design Completed in July 2020
- 60% Design Completed in December 2020
- 90% Design Completed in April 2021
- Preload contract and Terminal Development contracts issued for bid
- Commission awarded Preload Contract in June
- Anticipate award of overall Development Contract in August

PROJECT SITE DEVELOPMENT



NO.	DATE	BY	REVISION	NO.	DATE	BY	REVISION

PROJECT ENGINEER
N. WATSON

SCALE:
1" = 80'

DESIGNED BY
J. REICHER

DATE:
12/04/2020

DRAWN BY
K. EDWARDS, D. YU

CHECKED BY
N. WATSON

APPROVED BY:

PORT OF EVERETT
MARITIME INDUSTRIAL EXPANSION
NORTON TERMINAL – 60% DESIGN
WATER AND SEWER PLAN

DWG. NO.
C5.1

CIP NO.
1-8-900-05

PROJECT
NO. TBD

SHEET NO. XX OF XX

SCHEDULE AND PAST & UPCOMING COMMISSION ACTIONS

- Authorize Norton Terminal Development Bid ✓
- Authorize MARAD Grant Agreement ✓
- Award Preload Contract: June 15 ✓
- Award Norton Terminal Development Contract, August
- Approve Contract Modification for KPFF: today's requested action
- Approve Interlocal Agreement with City of Everett: August
- Preload Construction: July – October 2021
- Development Construction: Sept 2021 – Sept 2022

CONTRACT TASK ORDER STATUS

BILLED THRU JUNE 2021

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
001	Scoping	\$ 21.3	100%
002	K-C Post Closing	\$ 220.6	74%
003	Land Use and Permitting	\$ 149.0	71%
004	Design Support Services	\$ 252.6	97%
005	Conceptual Site Design / 30% Design	\$ 298.8	100%
006	PUD Substation	\$ 16.6	14%
007	60% Design	\$ 400.0	94%
008	Barge Dock Assessment	\$ 139.2	85%
009	Warehouse Assessment	\$ 70.9	85%
010	Wharf Evaluation	\$ 33.6	100%
	(continued on next slide)		

CONTRACT TASK ORDER STATUS

BILLED THRU JUNE 2021

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
	(continued from previous slide)		
011	90% Site Design	\$ 493.0	100%
012	RR Siding Track Preliminary Design	\$ 32.0	22%
013	Additional Geotechnical Analysis	\$ 83.3	67%
014	Final Design	\$ 224.5	40%
	TOTAL	\$2,435.2	85%

SCOPE OF CONSTRUCTION PHASE ENGINEERING SERVICES

- Review contractor submittals (schedules, plans, products, shop drawings, etc.)
- Respond to contractor Requests for Information (RFIs)
- Attend weekly construction progress meetings for both Preload and Terminal Development contracts
- Field surveys of preload and monitor settlement
- Periodic site visits to verify general construction progress and conformance with the contract docs
- Monitoring and management of potentially contaminated soils
- Review of proposed change orders
- Punchlists and contract closeout

REQUESTED COMMISSION ACTION

Request that the Commission approve a contract modification to professional services contract PSA 1-2020-02 with KPFF Engineers in the amount of \$800,000.



NEXT 100

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THANK YOU!



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