



**SEA THE
FUTURE
WITH US**

**Maritime Industrial Expansion
60% Design Update
and
90% Design Task Order Authorization
for KPFF Engineers**

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Port of Everett
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BACKGROUND

- Commission Strategic Goal and Capital Initiative to redevelop the former K-C site and place into productive use as a maritime industrial facility
- Public solicitation for services (RFQ) for Qualifications for consultant services issued in November and ratified by Commission in December 2019
- Received four SOQs, Interviewed three teams, and Staff recommended KPFF Consulting Engineers
- Commission authorized a Task Order based contract with KPFF in February 2020 with maximum NTE amount of \$2,600,000
- 30% Design Completed in July
- 60% Design Completed in December

PROJECT SITE



CONSULTANT TEAM SCOPE OF WORK

- Project Management
- Surveying
- Environmental Services
- Geotechnical
- Land Use Regulations and Permit Support
- Site Engineering
- Architecture and Landscape Architecture
- Bid and Construction Phase Services
- Task Order Type Contract

60% DESIGN PROGRESS

- Project Management ongoing
- Weekly Engineering Team Video-Conference Calls
- Geotechnical Field Work and Preliminary Recommendations
- Permit Process ongoing: City, JARPA, SEPA, NEPA
- Refinement of Site Engineering: stormwater collection and treatment system; washdown pad; haz-mat container storage area; utility design and coordination; cargo alley and entrance at south end; alternate access at north end
- Quantity Estimate, Cost Estimate, and Spec Outline
- Other Tasks: Evaluations of Warehouse, Barge Dock, and Wharf

CONTRACT TASK ORDER STATUS

BILLED THRU DECEMBER 2020

TASK NO.	DESCRIPTION	BUDGET (in thousands)	% SPENT
001	Scoping	\$ 21.3	100%
002	K-C Post Closing	\$ 105.3	82%
003	Land Use and Permitting	\$ 58.0	34%
004	Design Support Services	\$ 208.8	90%
005	Conceptual Site Design / 30% Design	\$ 298.8	100%
006	PUD Substation	\$ 16.6	0%
007	60% Design	\$ 400.0	55%
008	Barge Dock Assessment	\$ 26.2	76%
009	Warehouse Assessment	\$ 46.2	42%
010	Wharf Evaluation	\$ 33.6	0%
011	90% Design (PROPOSED)	\$ 493.0	-
	TOTAL	\$1,707.8	

REQUESTED COMMISSION ACTION

Staff requests that the Commission authorize the execution of Task Order No. 011, under PSA 1-2020-02 with KPFF Engineers for 90% site design services in the amount of \$493,000.



NEXT 100

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