

Waterfront Place Infrastructure Millwright Loop Road & **Second Phase Housing**

ITH US

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PRESENTATION OUTLINE

- Waterfront Place Central Overview
 - Accomplishments
 - Current Progress
 - Future Opportunities
- Millwright Loop Road
 - Construction Graphic
 - Project Forecasting
- Second Phase Housing
- Questions or Comments?



Waterfront Place Central – Accomplishments

Since 2014, Port has invested <u>\$37.9M</u> of construction funds into WPC and supporting Marina projects – yielding nearly <u>\$100M</u> in private investment.

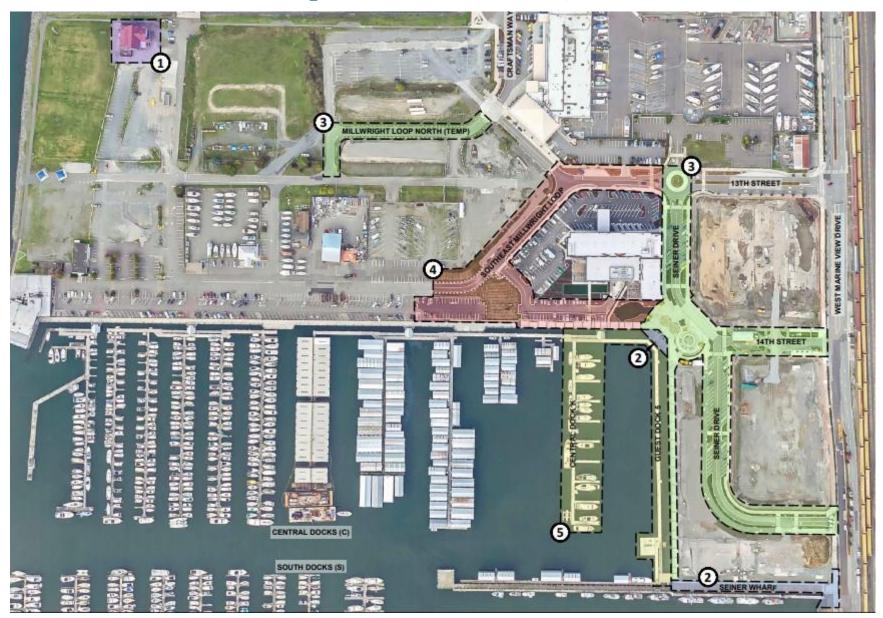
Examples include:

- Fisherman's Harbor Infrastructure
- Weyerhaeuser Bldg. Relocation
- Central Marina Improvements





Accomplishments, cont'd



WPC – Current Progress

Parcel A8 Commercial (right)

- Approx. 7,600 square foot building footprint, incl. overhang
- Two tenants

A17 Tenant Building (below)

- Three boating related tenants
- Restroom support for boaters and public





WPC – Current Progress, cont'd

Port Gardner Landing Building (PGL)

- Possibly ~2,000 square foot lease space for one tenant
- Looking into multiple tenant viability





WPC – Future Opportunities

Most Phase 2 and 3 projects' construction budgets are in Opportunity Funding, this includes:

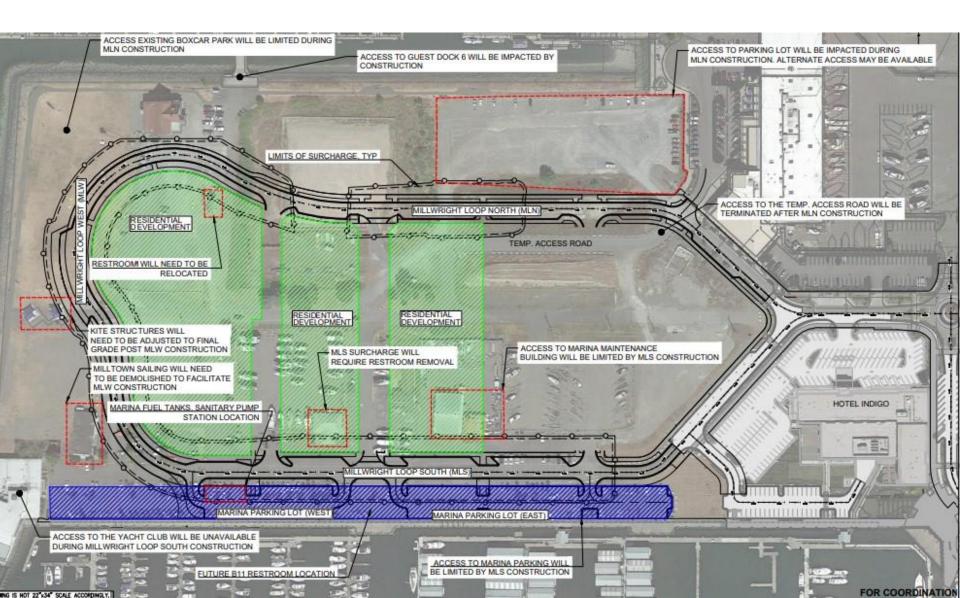
- Future Fisherman's Harbor Restaurant parcels A7 and A12
- Interior roadways
- Public access trails
- Commercial/employment buildings

Projects currently in CIP budget:

- Millwright Loops South and West (6-8-008-01)
 - Construction in 2022-2023
- Boxcar Park (PA9-2016)
 - Construction in 2023-2024

WPC is at the doorway to Phase 2 right now

Millwright Loop Road



Millwright Loop Road, cont'd

Projects that must be completed with, or prior to Millwright Loop Roads work:

- B11 Restroom (2-0-068-01)
- Relocate Marina Fuel Tanks (2-0-069-01)
- Relocate Marina Maintenance Shop (2-0-042-01)
- Central Marina Parking Lots (2-0-067-01)
- WPC: Esplanade South (PA1-2020)

Accounts for up to ~\$4,400,000 of additional work to occur

These projects pave the way for the second phase housing, similar to the Fisherman's Harbor Infrastructure project, from 2016-2018

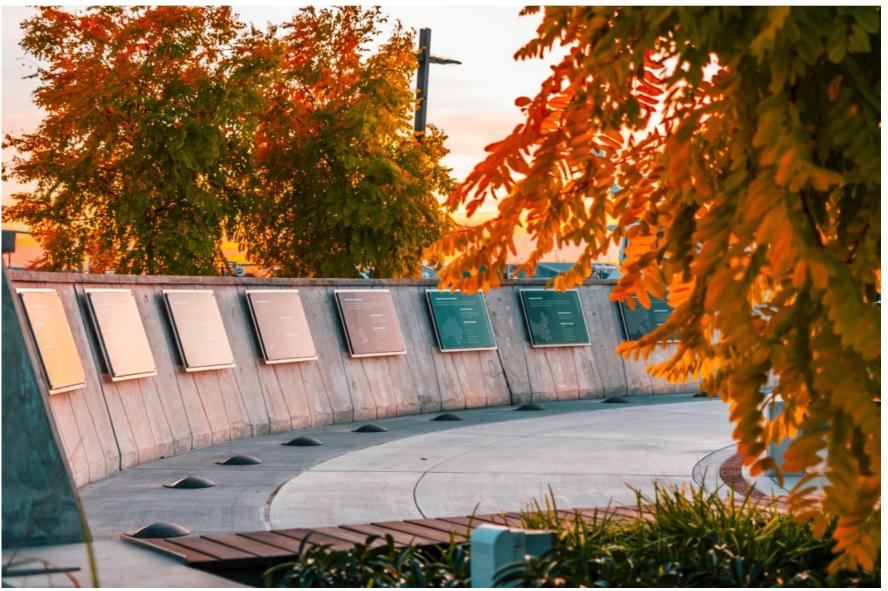
Second Phase Housing

Housing dependent on Port capital projects being initiated:

- Provides necessary infrastructure for private investment
 - Roadways
 - Utility connections



Questions or Comments?





THANK YOU!

