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Jetty Landing Restroom Replacement – Award to CXT - Revised Action Award to FORMA - Action

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PRESENTATION OUTLINE

- CXT Inc. – *Revised* Commission Action
- FORMA Const. – JOC Award Details
- Project Contracts of Work
- Project Progression
- Project Schedule
- Construction Budget
- Questions/Comments
- Recommended Commission Actions
- Request for Commission Actions



CXT Inc. – Revised Action Details

Commission authorized \$350,000 Not to Exceed (NTE) contract on 11/3/2020

- Purchase and placement of new prefabricated concrete restroom

Port has not officially entered into the contract for the following reasons:

- Increase in purchase costs and furnishing options for restroom orders
- Desire for a secure and resilient restroom, lasting 40-50 years presents additional costs
 - Anti-graffiti coating
 - Extra corrosion prevention
 - Electric locking system

Revised restroom purchase price is \$470,019.76 (incl. WSST)



FORMA Const. – JOC Award Details

Job Order Contract (JOC) Job Order award to FORMA Construction

Work includes:

- New foundation for future restroom
- Plumbing and electrical stub-ups
- New landscaping and irrigation
- Perform final utility connections to new restroom
- Build new concrete sidewalk and curb around restroom

Total cost: \$471,419.13 (incl. WSST and Gordian fee)



PROJECT CONTRACTS OF WORK

1. CXT, Inc. – *Revised* Commission Action Required

- Purchase of prefabricated restroom
- Delivery and placement of new restroom

2. FORMA Construction – Commission Action Required

- Build new foundation for restroom
- Plumbing and electrical stub ups
- Install new landscaping and irrigation
- Build new concrete sidewalk and curb around restroom

3. Small Public Works Contractor

- Demolish existing restroom
- Relocate security cameras
- Install electrical infrastructure

PROJECT PROGRESSION

1. Restroom Manufacturer: CXT

- Manufacturing new restroom off site
- Align restroom delivery with FORMA construction schedule

2. Small Works Contractor: TBD








- Demolition of existing restroom
- Install required electrical infrastructure


3. General Contractor: FORMA

- Build new foundation and concrete sidewalk
- Plumbing and electrical stub ups
- Install new landscaping and irrigation



PROJECT SCHEDULE

| | Q-2 2021 | Q-3 2021 | Q-4 2021 | Q-1 2022 | Q-2 2022 |
|---------------------------|--|---|--|---|--|
| Contractor Procurement |  April 2021 (CXT & FORMA) |  August 2021 (Small Works) | | | |
| Construction | | |  October 2021 (Small Works) |  November 2021 (FORMA)  February 2022 (CXT delivery) |  March 2022 (FORMA) |
| Contractor Closeout | | | | |  Q2/Q3 2022 |

 Commission action requested

CONSTRUCTION BUDGET

Const. Budget in 2021:
\$825,000

Combined Const. Estimate:
\$1.05M

- CXT
- FORMA
- Small Works Contractor

Cost Analyses & Next Steps



Applicable CIP:

5-0-017-01 Jetty Landing Restroom Replacement

Questions or Comments?



RECOMMENDED COMMISSION ACTIONS

1. As a revised action to the November 3, 2020 contract approval, Staff recommends the Commission authorize the Executive Director sign the previously approved contract with CXT for a revised amount of \$470,019.76, including Washington state sales tax. This revised action supercedes the prior action.
2. Staff recommends the Commission authorize the Executive Director sign a JOC job order with FORMA Construction for \$471,419.13, including Washington state sales tax to perform the Jetty Landing Restroom Replacement Site-Civil construction work.



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