

Jetty Landing Restroom
Replacement -

Award to CXT - Revised Action

Award to FORMA - Action

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PRESENTATION OUTLINE

- CXT Inc. Revised Commission Action
- FORMA Const. JOC Award Details
- Project Contracts of Work
- Project Progression
- Project Schedule
- Construction Budget
- Questions/Comments
- Recommended Commission Actions
- Request for Commission Actions



CXT Inc. - Revised Action Details

Commission authorized \$350,000 Not to Exceed (NTE) contract on 11/3/2020

Purchase and placement of new prefabricated concrete restroom

Port has not officially entered into the contract for the following reasons:

- Increase in purchase costs and furnishing options for restroom orders
- Desire for a secure and resilient restroom, lasting 40-50 years presents additional costs
 - Anti-graffiti coating
 - Extra corrosion prevention
 - Electric locking system

Revised restroom purchase price is \$470,019.76 (incl. WSST)



FORMA Const. - JOC Award Details

Job Order Contract (JOC) Job Order award to FORMA Construction

Work includes:

- New foundation for future restroom
- Plumbing and electrical stub-ups
- New landscaping and irrigation
- Perform final utility connections to new restroom
- Build new concrete sidewalk and curb around restroom

Total cost: \$471,419.13 (incl. WSST and Gordian fee)



PROJECT CONTRACTS OF WORK

- 1. CXT, Inc. Revised Commission Action Required
 - Purchase of prefabricated restroom
 - Delivery and placement of new restroom
- 2. FORMA Construction Commission Action Required
 - Build new foundation for restroom
 - Plumbing and electrical stub ups
 - Install new landscaping and irrigation
 - Build new concrete sidewalk and curb around restroom
- 3. Small Public Works Contractor
 - Demolish existing restroom
 - Relocate security cameras
 - Install electrical infrastructure

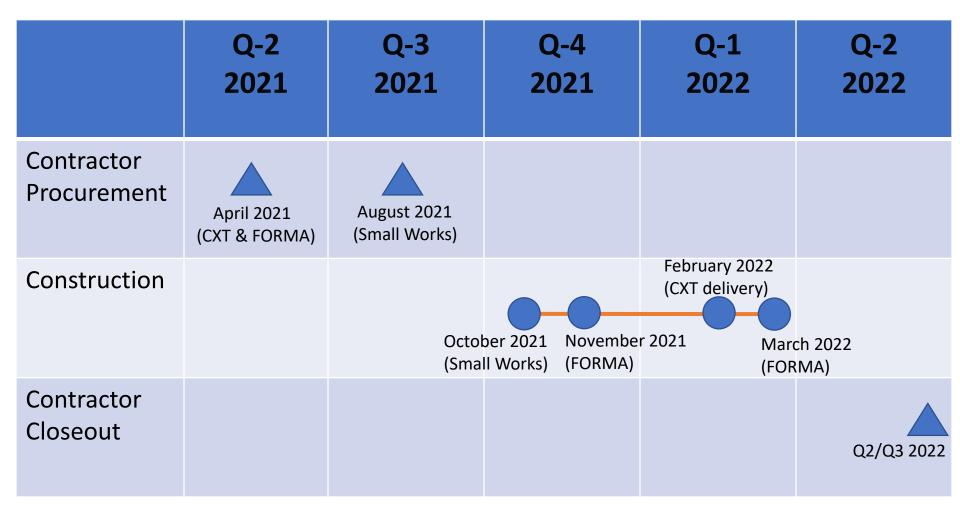
PROJECT PROGRESSION

- 1. Restroom Manufacturer: CXT
- Manufacturing new restroom off site
- Align restroom delivery with FORMA construction schedule
- 2. Small Works Contractor: TBD
- Demolition of existing restroom
- Install required electrical infrastructure



- 3. General Contractor: FORMA
- Build new foundation and concrete sidewalk
- Plumbing and electrical stub ups
- Install new landscaping and irrigation

PROJECT SCHEDULE



CONSTRUCTION BUDGET

Const. Budget in 2021: \$825,000

Combined Const. Estimate: \$1.05M

- CXT
- FORMA
- Small Works Contractor

Cost Analyses & Next Steps



Applicable CIP: 5-0-017-01 Jetty Landing Restroom Replacement

Questions or Comments?





RECOMMENDED COMMISSION ACTIONS

- 1. As a revised action to the November 3, 2020 contract approval, Staff recommends the Commission authorize the Executive Director sign the previously approved contract with CXT for a revised amount of \$470,019.76, including Washington state sales tax. This revised action supercedes the prior action.
- 2. Staff recommends the Commission authorize the Executive Director sign a JOC job order with FORMA Construction for \$471,419.13, including Washington state sales tax to perform the Jetty Landing Restroom Replacement Site-Civil construction work.



THANK YOU!



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