



**SEA THE
FUTURE
WITH US**

SE Millwright Loop and Open Spaces – Contract Closeout

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PRESENTATION OUTLINE

- Project Review
 - Scope of Work
 - Schedule
 - Outcomes
- Construction Budget, Low Bid, & Final Cost
- Change Order Summary
- Construction Cost Summary
- Requested Commission Action



PROJECT REVIEW – SCOPE OF WORK

1. Constructing the first section of Millwright Loop road system
 - Southeast branch from existing 13th Street
 - Sidewalks, lighting, utilities, and landscaping
2. Completion of westernmost stretch of Pacific Rim Plaza
 - Open gathering space, also serves as emergency fire access
3. Completion of the southeast stretch of public esplanade
4. Constructing the easternmost marina tenant parking lot





**WPC
Esplanade
South
6-8-002-02**


**WPC Central
Marina Access
Improvements
6-8-002-01**

**WPC Plaza
& Esplanade
Finishes
6-8-002-03**

**WPC SE
Millwright
Loop Rd
6-8-002-04**

PROJECT REVIEW - SCHEDULE

	Q-2 2018	Q-3,4 2018	Q-1, 2, 3 2019	Q-4 2019	Q-1, 2, 3 2020
Contractor Procurement	 Mar. 2018 June 2018				
Construction		 Sept. 2018		 Oct. 2019	
Contractor Closeout					 Sept. 2020

 Commission action requested

PROJECT OUTCOMES



PROJECT OUTCOMES, cont'd



CONSTRUCTION BUDGET, LOW BID, & FINAL COST

Const. Budget in 2018: \$3.85M

Granite Const. Low-Bid: \$3.65M

Final Granite Cost: \$3.48M

Applicable CIPs:

6-8-002-01 WPC Central Marina Access Imprvs

6-8-002-02 WPC Esplanade South

6-8-002-03 WPC Plaza & Esplanade Finishes

6-8-002-04 WPC SE Millwright Road



CHANGE ORDER SUMMARY

Change Item	Cost	Days
CO #1 – Schedule E – Hotel Access	21,668.00	0
CO #2 – Revised Limits of Work	(5,982.00)	0
CO #3 – Addit'l Contract Days	0.00	14
CO #4 – Final Negotiated Settlement	(187,000.00)	138
TOTAL	\$(171,314.00)	152

CONSTRUCTION COST SUMMARY

	Original Bid*	Actual Total
Original Bid	\$3,486,808.00	\$3,486,808.00
Over/Under	-	5,118.48
Change Orders	-	(171,314.00)
Subtotal	3,486,808.00	3,320,612.48
WSST (where applicable)	165,279.61	163,966.26
TOTAL	<u>\$ 3,652,087.61</u>	<u>\$ 3,484,578.74</u>

* Awarded bid included Schedules A through D.

REQUESTED COMMISSION ACTION

Request Commission authorization to close out the public works contract for the SE Millwright Loop and Open Spaces project, comprising Bid Schedules A through D with Granite Construction, Inc., in the total final amount of \$3,484,578.74, including WSST.



NEXT 100

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