



**SEA THE
FUTURE
WITH US**

Mill-A Cleanup Site Modification of a Professional Services Agreement

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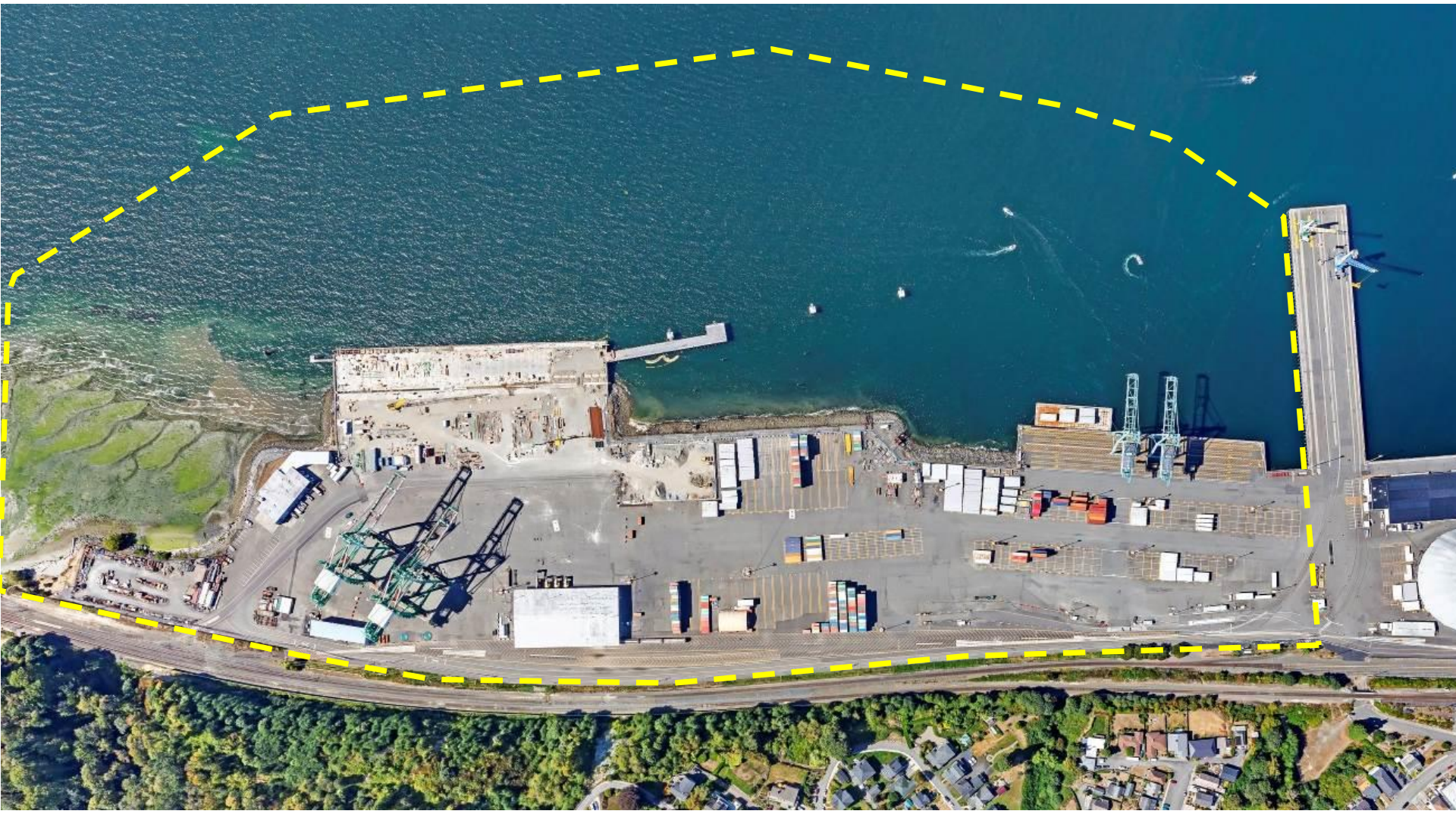
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WEYERHAEUSER MILL-A **CLEANUP**



PROJECT **BACKGROUND**

- 2008 Port filed lawsuit filed against Weyerhaeuser (currently on-hold)
- 2012 Agreed Order between Ecology, Port, Weyerhaeuser, DNR
 - *Purpose: Remedial Investigation/Feasibility Study and the Draft Cleanup Action Plan*
- 2012 Cooperation/Cost Sharing Agreement with Weyerhaeuser (Former)
- 2016 Agreed Order Amendment between Ecology, Port and Weyerhaeuser
 - *Purpose: Pacific Terminal Interim Action Dredging – Completed*
- 2018 - Weyerhaeuser Unilaterally Terminated Cooperation and Cost Sharing Agreement – effective 3/14/18
- 2018 – South Terminal Interim Action 2
 - Cancelled because of discovery of contamination by new dredge characterization data and lack of Weyerhaeuser cost share
- 2019 - New focused project approach established in sync with the development of a new funding approach

MILL-A **CLEANUP**



Marine Area Unit

Upland Area Unit

2021 **LOOK AHEAD**

Marine Area Unit

- Complete Final Remedial Investigation Report
- Start Feasibility Study
- Complete Feasibility Study – Goal is Q1-2021
- Cleanup Action Plan – Goal is end of 2021

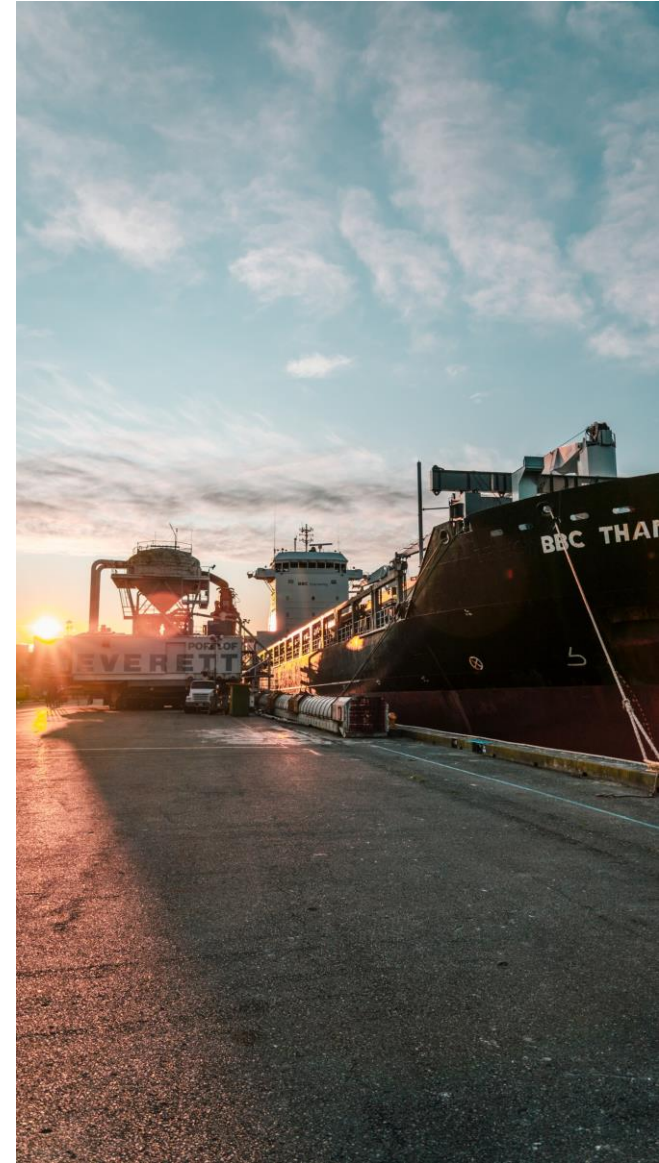
Upland Area Unit (Lagging behind Marine Area Unit)

- Fill Data Gaps – 2020/2021
- Draft Remedial Investigation Report – End of 2021



PORT CLEANUP OPERATING GOALS & PHILOSOPHY, CHECK-IN

- **Lead the cleanup projects**
 - *Yes. We have preserved our lead role.*
- **Integrate economic and cleanup strategy**
 - *Yes. We are integrating cleanup with future site use*
- **Bring sites to closure effectively and efficiently**
 - *Challenge: Weyerhaeuser*
- **Maintain good working relationship with cleanup partners**
 - *Yes with Ecology; Challenge: Weyerhaeuser, but we are working hard to facilitate their participation in the development of Ecology submittals*
- **Cost Control (preserve and enhance cash flow)**
 - *Yes - Effectively using legal and technical resources*
 - *Yes - Leveraging funding strategies (e.g., grants/loans)*



GeoEngineers Contracting & Project Milestone History

Major Project Milestone/ Contract Element	Status
Remedial Investigation (RI) Work Plan	Complete
Stage 1 & 2- Upland/ In-Water Sampling and Data Reports	Complete
Pacific Terminal Interim Action – Engineering, Permitting & Construction Phased Services	Complete
Conceptual Cleanup Planning, Analyses, Stakeholder Outreach	Complete / Ongoing
Stage 3 – Final Targeted RI Data Gap Sampling / Dredge Material Characterization	Complete
South Terminal Interim Action – Sampling, Permitting, and 60%-Engineering Design	Complete/ Cancelled
RI/FS – Marine Area	On-Call Task Order
Data Gaps Investigation – Uplands Area RI/FS – Upland Area	On-Call Task Order
Draft Cleanup Action Plan / Consent Decree	On-Call Task Order





Modification of Professional Services Agreement

- Increase on-call contract element by \$2.5M, for an increased contract value of \$3.7M
- Contract Targets:
 - Marine Area Remedial Investigation/ Feasibility Study (RI/FS)
 - Upland Data Gaps Fulfillment
 - Upland Area RI/FS
 - Cleanup Action Plan/ Consent Decree
 - Related services to advance project to shovel ready status
- Anticipate further contract modifications to obtain shovel ready status
- Funding will be covered by: ½ MTCA Loan (new) and ½ Remedial Action Grant

**Prior PSA with GeoEngineers \$3.5M*

REQUESTED COMMISSION ACTION

Commission authorizes the CEO to increase Task 11 of PSA 1-2018-13 with GeoEngineers by \$2,500,000 to support the Weyerhaeuser Mill-A cleanup project, resulting in a total contract amount of \$3,680,763.



NEXT 100

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