



**MILLS to
MARITIME**
RESTORING JOBS. STRENGTHENING ECONOMY.

2021 Budget Update

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Chief Financial Officer

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2021 – 2023 CIP

- Maritime Industrial Expansion (MIE) [former KC property] – Norton Terminal
- A8 – three tenant restaurant space in Fisherman Harbor
- A17 – three tenant retail spaces and restroom west of Hotel Indigo
- Mill A cleanup – RI/FS paid for with MTCA grant and loan
- Marina Dredging Permitting – North Marina and Boat Launch
- Tenant Improvements – Ameron upgrades, KC warehouse building, existing spaces to re-tenant
- Continuing planning on other projects to be shovel ready

2021 Ongoing Projects

- Cranes Operational at South Terminal
- Jetty Landing restroom construction
- Blue Heron Slough – breach dike December 2021
- Maintenance of existing facilities
- Marina Gate Access



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Thank You!



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