



**SEA THE
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WITH US**

Jetty Landing Restroom Replacement – Bid Authorization & Contract Procurement

Brandon Whitaker | Project Manager

November 3, 2020



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PRESENTATION OUTLINE

- Project Overview
 - Scope of Work
 - Schedule
- Project Progression
- Status of Project Permits
- Construction Budget
- Request for:
 - Authorization to Bid
 - Contract Procurement



PROJECT REVIEW – SCOPE OF WORK

1. Replacement of existing restroom with new, larger capacity restroom
 - Increase in restroom facilities
 - Two separate single restroom units, with sink and toilet each
2. Site demolition and removal
3. New restroom fabricated and delivered to site
4. Utilities, flat work, and landscaping re-established

*Port of Everett, with partners Snohomish County and the City of Everett, received an RCO grant of \$584,500 for project.

PROJECT REVIEW - SCHEDULE

	Q-4 2020	Q-1 2021	Q-2 2021	Q-3 2021	Q-4 2021
Contractor Procurement	 Nov. 2020	 March 2021			
Construction		 March 2021		 July 2021	
Contractor Closeout					 Oct. 2021

 Commission action requested

PERMIT STATUS

Permits	Progress Status	Status of Permit
State Environmental Policy Act (SEPA)	Issued	Complete
City of Everett Shoreline Permit	Not submitted – expected in November	Incomplete
City of Everett Public Works Permit	Not submitted – expected in November	Incomplete

PROJECT PROGRESSION

1. General Contractor

- Demolition of existing restroom, foundation
- Site prep and completion: flat work, utilities, landscaping

2. Restroom Manufacturer: CXT

- Manufacturing new restroom off site
- Coordination with design for utility locations
- Align restroom delivery with General Contractor schedule



CONSTRUCTION BUDGET

Const. Budget in 2020-2021:
\$825,000

Rough Const. Estimate:
\$800,000

Applicable CIP:
5-0-017-01 Jetty Landing
Restroom Replacement



REQUESTED COMMISSION ACTION

1. Staff recommends Commission authorize Staff to solicit public works bids for the Jetty Landing Restroom Replacement project general contractor.
2. Staff recommends Commission authorize the Executive Director sign a contract with CXT in an amount not to exceed \$350,000 utilizing the Sourcewell cooperative contract to purchase the new restroom facility.



NEXT 100

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