



**MILLS to
MARITIME**
RESTORING JOBS. STRENGTHENING ECONOMY.

Central Marina Improvements Phase 4 Contract Close Out

John Klekotka
Chief of Engineering & Planning

July 14, 2020

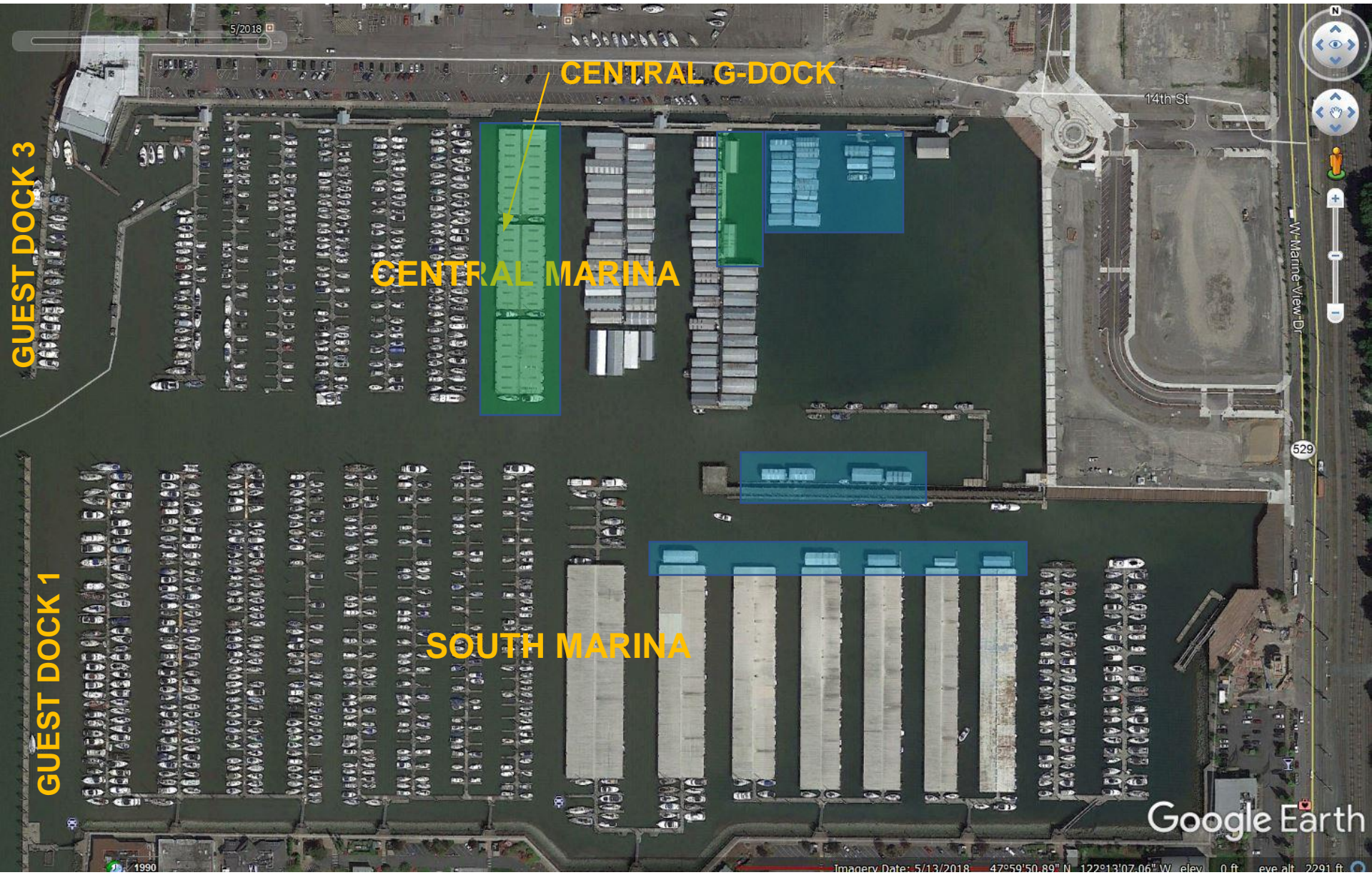


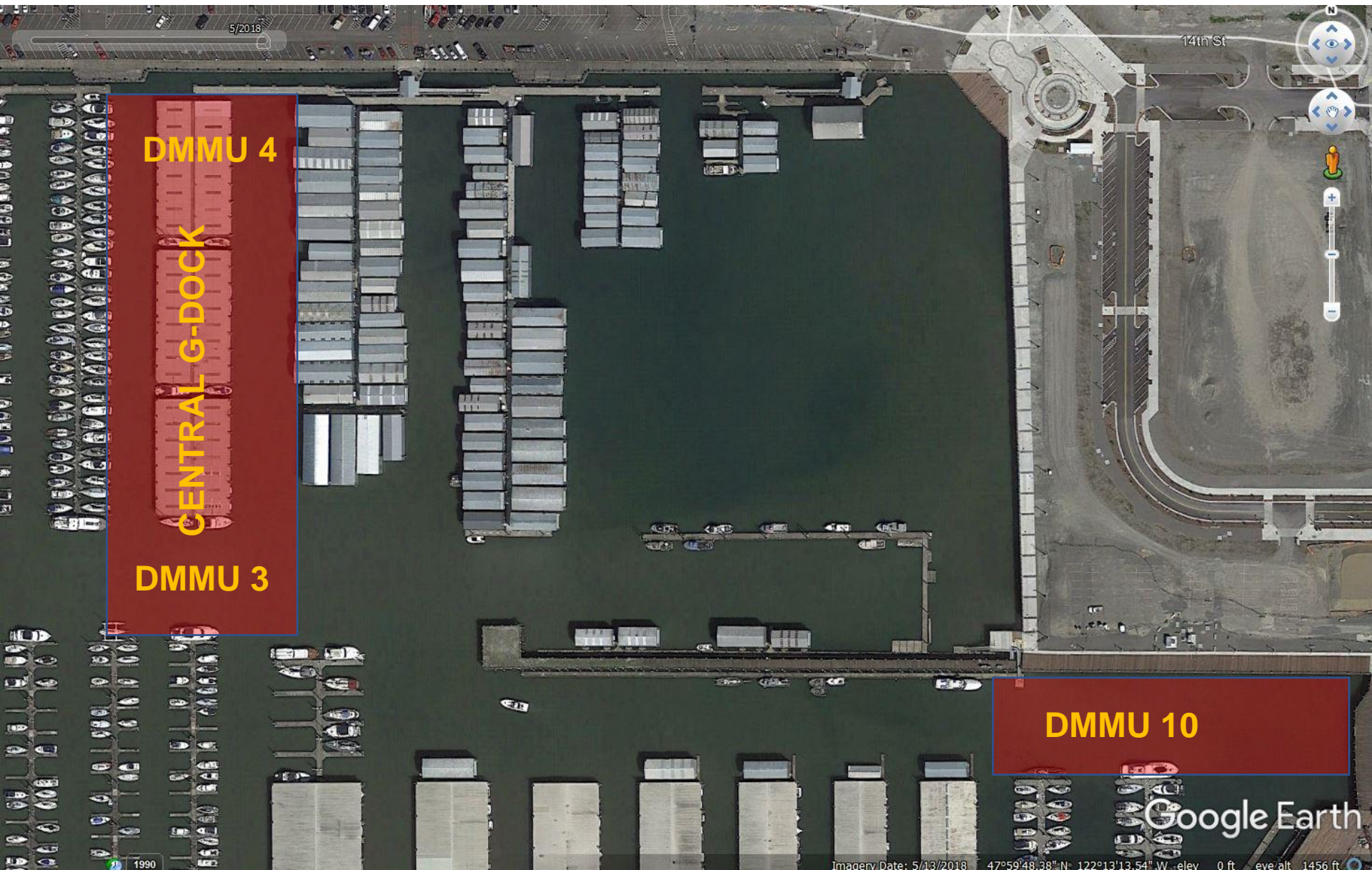
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Project Scope and Background

- Demolished existing “Port-owned” boathouses on G-Dock
- Dredged area between F and H-Docks and north of South P&Q Docks
- Constructed new G-Dock float
- Consolidated all private boathouses from various locations to G-Dock and existing I-Dock
- G-Dock originally constructed in mid-1960s; portions damaged in Oct 2018
- Design performed “In-House” with Electrical by Harbor Power Engineers
- Reconstruction permitted under Programmatic Corps





DMMU 4

CENTRAL G-DOCK

DMMU 3

DMMU 10

Google Earth

Imagery Date: 5/13/2018 47°59'48.38"N 122°13'13.54"W elev. 0 ft eye alt. 1456 ft

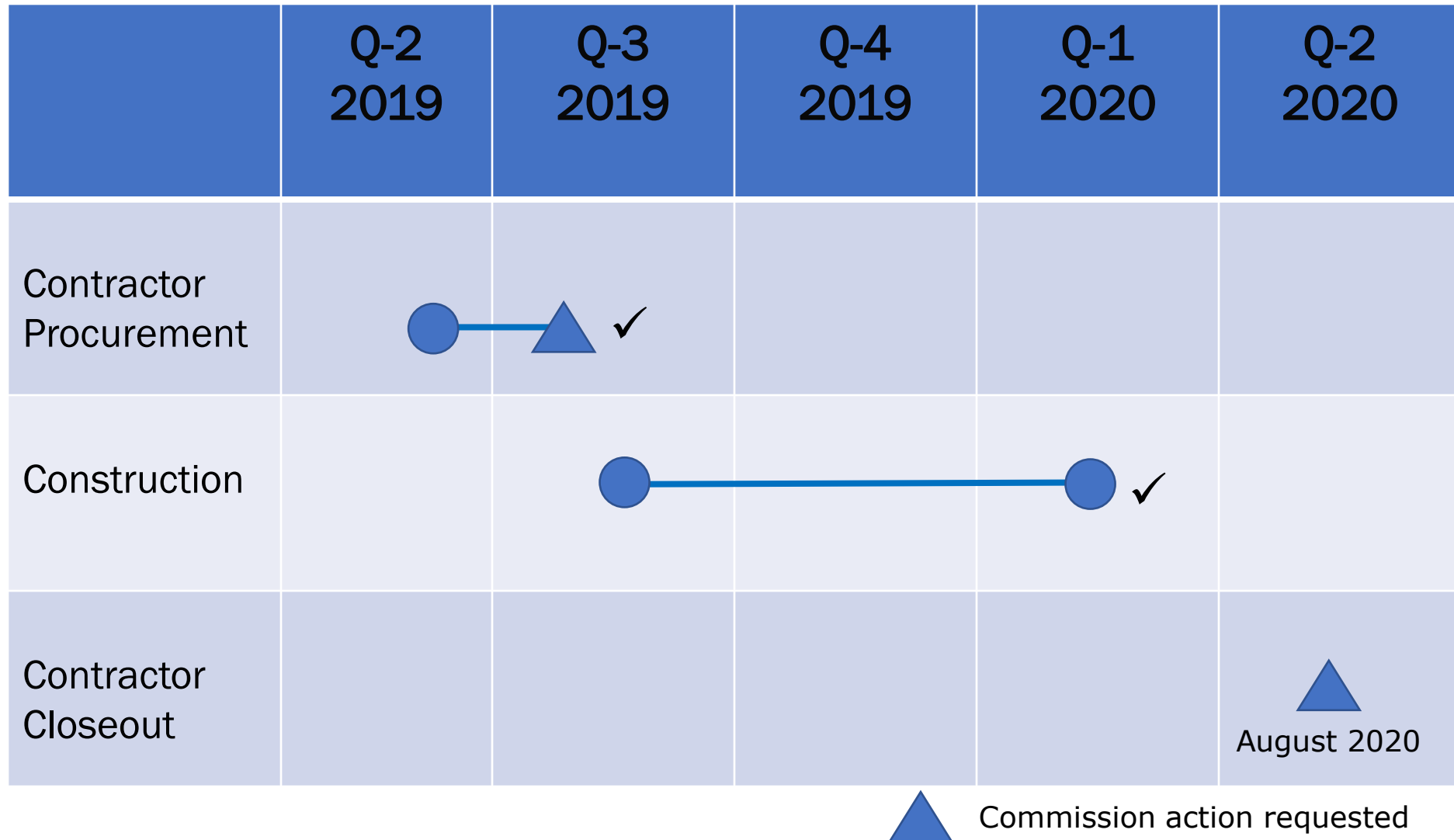
Project Budget

- Total CIP Budgets: \$4,685,000
- Construction Budget:
 - Dredging (2-0-032-03) \$ 700,000
 - G-Dock, etc. (2-0-057-01) \$3,000,000
- Contingency: \$ 375,000
- Avail. Const. + Contig. \$4,075,000

Bidders

	Engineer's Estimate	American Construction	Pacific Pile & Marine
Schedule A	\$2,751,750	\$2,530,050	\$2,502,025
Schedule B	\$688,300	\$535,950	\$760,975
Subtotal	\$3,440,050	\$3,066,000	\$3,263,000
WSST (9.8%)	\$337,125	\$300,468	\$319,774
Grand Total	\$3,777,175	\$3,366,468	\$3,582,774

Project Schedule



Change Order Summary

Change Item	Cost	Days
Change Order No. 1 – Close Out / Reconciliation of Unit Price Item Over/Unders	(\$ 205,917)	-
Totals	(\$ 205,917)	-
WSST	(\$ 20,180)	
Grand Total w/ WSST	(\$ 226,097)	

Construction Cost Summary

	Original Bid	Final Amount
Original Bid	\$ 3,066,000	\$ 3,066,000
Change Orders	-	\$ 0
Over Runs / (Under Runs)	-	\$ (205,917)*
Subtotal		\$ 2,860,083
WSST	\$ 300,468	\$ 280,288
Total	\$ 3,366,468	\$ 3,140,371

* Final contract reconciliation change order amount







**AMERICAN
CONSTRUCTION**



SNOHOMISH

TACOMA WA

LUMMI ISLAND

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Requested Action

Staff requests that the Commission accept the Central Marina Improvements Phase 4 project as complete and authorize Staff to closeout the contract with American Construction, Co., in the total final amount of \$3,140,370.90, including WSST.



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Thank you!
Questions or Comments?



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