

Performance Dashboard

Local Unit Name: CITY OF EAST TAWAS

Local Unit Code: 35-2010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,070	\$852	↓20.3%	Positive
Fund Balance as % of annual General Fund expenditures	93.4%	124.6%	↑33.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$1,200	\$885	↓26.2%	Positive
Percentage of road funding provided by the General Fund	11.6%	11.6%	→ 0.2%	Neutral
Ratio of employees eligible for pension contributions	0.58	0.52	↓10.9%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates who enrolled in college or joined the military	48%	74%	↑54.2%	Positive
Average age of critical infrastructure (years)	35.3	36.1	↑ 2.2%	Negative
Public Safety				
Violent crimes per thousand	3	5	↑33.3%	Negative
Property crimes per thousand	6	7	↑26.7%	Negative
Traffic injuries or fatalities	7	26	↑ 271.4%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.55	0.55	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.6%	6.8%	↑ 3.1%	Neutral
Acres of parks per thousand residents	22.5	22.5	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	→ 0.0%	Neutral

*** The City only offers a Defined Contribution plan to eligible employees-there are no unfunded liabilities and no retiree participation.

*** The City does not offer curbside recycling at this time but provides two large containers for City residents to deposit their recycling.

*** The General Fund expenditures decreased causing an increase in fund balance. No major equipment purchases or capital improvements were made in 2021.

*** A water main rehabilitation and local street repaving were completed in 2021.

*** Since the City established its own Police Department, the local police are dispatched more often.