



Recreational Authority of ROSEVILLE and EASTPOINTE

Community Park, Recreation, Open Space, and Greenway Plan



Community Park, Recreation,
Open Space and Greenway Plan

Prepared for:
Recreational Authority of
ROSEVILLE and EASTPOINTE

Plan Date: February 2017

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Recreational Authority of ROSEVILLE and EASTPOINTE

Introduction



Introduction

Purpose

The recreation planning process was initiated by the consolidating of the City of Roseville and City of Eastpointe Recreation Departments into a single authority. The process was also designed to determine the present and future recreation needs of the two communities and to provide mechanisms to meet those needs.

Scope

This Community Parks, Recreation, Open Space and Greenways Plan evaluates the recreational needs for the parks currently located within the Cities of Roseville and Eastpointe. Further, the Plan is also designed to identify any area of either city which is in need of mini-parks, neighborhood parks and community parks locations. The Plan, based on existing recreation facilities and programs, establishes the visions, identified needs, and plan implementation priorities for the Authority and the two (2) cities moving forward.

The Recreation Plan follows the planning guidelines established by the Michigan Department of Natural Resources. It begins with an examination of relevant physical, social and economic characteristics that may influence future recreation needs. Included in this analysis is an inventory of existing recreation facilities available in or near the Cities of Roseville and Eastpointe. The second part of the Plan offers a summary of existing recreation needs based on recognized and accepted recreation planning standards. Based on any deficiencies identified as a result of this process and the Authority's stated recreation goals and objectives, a Plan for addressing these needs is offered.

The Plan is further expanded to those projects which are needed and may be financed over the next five (5) years, the timeframe of the Plan. Other projects included in the Plan are considered for implementation over a longer time frame.

- Determine both cities relationship to other regional, county and local recreation providers, including the school districts serving the City.
- Continue to explore innovative and cost effective approaches to providing and publicizing recreation services and programs.
- Establish an efficient and cost-effective structure for administering local recreation programs.
- Encourage cooperative relationships and policies with other public (surrounding communities and school districts), non-profit, and private recreation providers.
- Identify short and long-term recreation needs and trends within the Authority area.
- Develop policies and programs designed to address the ever changing and evolving recreation needs based on both city's demographics.
- Identify park improvements and suggest facilities and programs to meet the recreation needs of all age groups.
- Include a generalized capital improvement program, identifying projects and potential funding sources for projects to be completed during the timeframe of the Master Plan.

Jurisdiction

The jurisdiction of the Roseville - Eastpointe Community Park, Recreation, Open Space and Greenways Plan is the municipal boundaries of the City of Roseville, as well as the City of Eastpointe.

Regional Setting

Collectively the Cities of Roseville and Eastpointe contain approximately fifteen (15) square miles, are serviced by regional thoroughfares including, I-94, I-696, Gratiot Avenue and Groesbeck Highway. Being a first ring suburb north of the City of Detroit, both Roseville and Eastpointe are densely developed and populated with a combined population of nearly 80,000 persons.

The City of Roseville occupies a ten-square mile portion of southeast Macomb County. It is two (2) miles north of Eight Mile Road, which is the northern boundary of Wayne County and the City of Detroit. Five communities share a common boundary with Roseville. These include Clinton Township and the Cities of Warren, Eastpointe, Fraser and St. Clair Shores.

The City of Eastpointe occupies slightly more than five (5) square miles and lies directly to the south of the City of Roseville and immediately to the north of the City of Detroit. Eastpointe shares its boundary with Roseville to the north, St. Clair Shores to the east, City of Warren to the west and the City of Detroit to the south.

Regional Location Map



PLAN DEVELOPMENT

First Phase

The first phase of the Plan's development was the collection and updating of information from existing documents and plans such as the 2010 U.S. Census, as well as staff input for inventories.

Second Phase

The second phase includes the evaluation of all relevant data compiled as a part of the planning process as well as the public input process to determine the community needs.

Third Phase

The third phase is the actual plan development and adoption. Goals, objectives, and an action plan were formulated based on the input received through the public input sessions, commission and council meetings, as well as staff recommendations.

WHO DOES THE PLAN COVER

The following Community Parks, Recreation, Open Space and Greenways Plan covers the City of Roseville, City of Eastpointe, as well as the Recreational Authority of Roseville and Eastpointe. The parks in each city are owned and operated by the councils of each city. The exceptions to this are the Roseville Recreation Center and the Eastpointe Community Center. Upon the passage of the Authority, those buildings became the property of the Authority. Therefore, the Plan covers each of the cities in terms of park development, as well as the Authority in terms of each Recreation/Community Center, as well as the community programming.

Based on the structure of the City/Authority relationship, this plan will need to have full approval of each city, as well as the Authority to be fully functional.

Community
Description

Administrative
Structure

Recreation Inventory

Recreation Needs

Goals and Objectives

Action Plan

Recreation Plan

Recreational Authority of ROSEVILLE and EASTPOINTE

Demographics



DEMOGRAPHICS

Age characteristics are a useful demographic indicator for recreation planning purposes. For example, a community's age composition will help determine the appropriate mix of needed recreation services and facilities. A younger population suggests the need for more active recreation facilities and programs. Seniors, on the other hand, may have more specialized recreation needs, including the need for more passive recreation facilities.

Population Growth Trends

From 2000 to 2010 the combined population of the Authority has dropped from slightly over 82,000 persons to slightly under 80,000. This represents a drop of 2,465 persons or 3.0%. This is a continuation of a larger trend for the southern Macomb County communities which have generally seen population declines for the last four decades.

Within the overall population decline, there are several interesting shifts in the different population segments of the two communities. For instance, the age groups of 50-54, 55-59, and 60-64 have increased by approximately 36%, 54%, and 37% respectively. While the age groups of 25-29, 30-34, 35-39, and 40-44 have seen decreases of approximately 19%, 14%, 13%, and 18% over the same ten year period. These categories show the aging of the overall population. Finally, the age categories of children also show noticeable declines or near zero growth. The total number of children under 8 years of age fell by nearly 750, while those children ages 9-17 only saw an increase of 60.

TABLE #1 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE				
Age Group	Census 2000	Census 2010	Change 2000- 2010	Percentage Change 2000-2010
Under 5	5,312	5,094	-218	-4.1%
5-8	5,634	5,095	-539	-9.6%
10-14	5,427	5,487	60	1.1%
15-19	4,925	5,777	852	17.3%
20-24	4,699	4,841	142	3.0%
25-29	6,390	5,187	-1,203	-18.8%
30-34	6,736	5,812	-924	-13.7%
35-39	6,829	5,918	-911	-13.3%
40-44	6,942	5,698	-1,244	-17.9%
45-49	5,771	6,034	263	4.6%
50-54	4,497	6,138	1,641	36.5%
55-59	3,226	4,956	1,730	53.6%
60-64	2,792	3,829	1,037	37.1%
65-69	2,846	2,446	-400	-14.1%
70-74	3,584	1,970	-1,614	-45.0%
75-79	3,219	1,761	-1,458	-45.3%
80-84	2,059	1,918	-141	-6.8%
85+	1,318	1,780	462	35.1%
Total	82,206	79,741	-2,465	-3.0%

Of note is that over the time frame of the master plan, those persons between the ages of 50-64 will continue to grow older and therefore the direction of the recreation programming may need to adjust accordingly.

Age Group Projections

Projections provided by Southeast Michigan Council of Government, SEMCOG, reveal a very telling two part story for the future users of the Roseville and Eastpointe Recreational Authority. The first part of the story, based on the projections, the number of persons within the two communities over the age of 65 will increase by over 71% from 2010 to 2035. The second part of the story is that each of the other four (4) age groups (under 5, 5-17, 18-34, and 35-64) will all see significant decreases in population. These decreases range from 11.7% for those in the 35-64 age range to 16.2% for those within the 18-34 age group. With a declining number of residents under the age of 65 projected for the next twenty five years, and a significant increase in those persons over the age of 65, the recreation authority will need to address facility and programming needs accordingly.

Senior and Youth Population	Census 2000	Census 2010	Percentage Change 2000-2010	SEMCOG 2040	Percentage Change 2010-2040
65 and over	13,026	9,875	-24.2%	18,881	91.2%
Under 18	19,470	19,217	-1.3%	17,094	-11.0%
5 to 17	14,154	14,123	-0.2%	11,837	-16.2%
Under 5	5,312	5,094	-4.1%	5,257	3.2%

Race and Hispanic Origin

Within two (2) cities the vast majority of the population has traditionally been white, while black, Asian, multi race, and other racial categories have made up a very small percentage. In 2000, the U.S. Census revealed that a total of nearly 92% of the population was white, while the next largest population segment was black, totaling 3.5%. The remainder of the racial categories each constituted approximately one percent of the population. However, since the 2000 Census, the makeup of the communities has changed substantially. While the white population still accounts for the majority of the population living within the two cities, the percentage has dropped significantly. As of the 2010 Census, the

Race and Hispanic Origin	Census 2000	Percentage	Census 2010	Percentage	Percentage Change 2000-2010
Non-Hispanic	81,031	98.6%	78,113	98.0%	-3.6%
White	75,571	91.9%	59,584	74.7%	-21.2%
Black	2,841	3.5%	16	18.9%	429.9%
Asian	1,076	1.3%	1,101	1.4%	2.3%
Multi-Racial	1,154	1.4%	1,964	2.5%	70.2%
Other	389	50.0%	410	50.0%	5.4%
Hispanic	1,175	1.4%	1,628	2.0%	38.6%
Total Population	82,206	100.0%	79,741	100.0%	-3.0%

percentage of the population that was reported as white dropped to under 75 percent, a drop of over 21 percent. The increase in the black population accounted for the majority of this change, increasing from 3.5 percent in 2000 to nearly 19 percent in 2010. Increases were also seen in the multi-racial segment as well as the Hispanic segment.

Educational Attainment

The levels of educational attainment between the two communities as can be expected are somewhat similar. The percentage of residents with some form of college degree is between 17.3% and 20.1%. The percentage of residents with college degrees did increase slightly from the 2000 Census. The number of residents that did not graduate high school saw significant decreases in both communities. Based on the 2010 Census, the percentage of persons that did not graduate from high school accounted for 16.5% and 15.9% in Roseville and Eastpointe respectively.

TABLE #4 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE				
Highest Level of Education	5 Year ACS 2010	Percentage Change 2000-2010	5 Year ACS 2010	Percentage Change 2000-2010
Graduate/ Professional Degree	3.00%	1.20%	4.40%	1.00%
Bachelor's Degree	7.50%	2.20%	7.90%	0.00%
Associate Degree	6.80%	80.00%	7.80%	1.60%
Some College, No Degree	26.20%	2.00%	29.30%	6.40%
High School Graduate	40.00%	1.20%	34.80%	-4.20%
Did Not Graduate High School	16.50%	-7.40%	15.90%	-4.80%

Housing Unit Type

The total number of housing units within the two cities increased by approximately 1,300 units from 2000 to 2010. The total number of units now stands at 35,056 units, of which approximately 28,700 are single family residences. The other significant housing type within the two cities was attached townhouses or apartments. This accounted for approximately another 6,400 residential units. Relatively speaking, very few residents within the two cities live within a duplex or a mobile or manufactured home

TABLE #5 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE				
Housing Type	Census 2000	5 Yr ACS 2010	Change 2000-2010	New Units 2010-2016
Single Family Detached	27,753	28,692	939	13
Duplex	438	417	-21	0
Townhouse/Attached Condo	1,222	1,970	748	0
Multi-Unit Apartment	4,841	4,426	-415	40
Mobile Home/Manufactured Housing	230	385	55	0
Other	0	-	0	0
Total	34,484	35,790	1,306	53

Household Types

Based on 2000 and 2010 U.S. Census information, the number of households that have been deemed as traditional households (those with families with children) have declined by nearly three (3) percent during the ten (10) year period. Increases were seen in those households where the adult lives alone (9.2%) and where the household is without seniors (2.3%) The most significant percentage declines in terms of households were for those households that have seniors over the age of 65 (20.6%) and those households which have seniors over the age of 65 living alone (17.8%).

Nearly opposite of the last ten years, projections developed by SEMCOG for the year 2035, indicate that the number of households that will have seniors (over the age of 65) and those households which have seniors (again over the age of 65) which live alone will increase approximately 97 and 98 percent respectively. This is contrasted by the number of households with children which is projected to decline by over nineteen (19) percent.

TABLE #6 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE					
Household Types	Census 2000	Census 2010	Pct Change 2000-2010	SEMCOG	Percentage Change 2010-2035
With Seniors 65+	9,799	7,783	-20.60%	15,313	96.7%
Without Seniors	23,772	24,327	2.30%	19,515	-19.8%
Two or more persons without children	12,792	11,886	-7.10%	14,547	22.4%
Live alone, 65+	4,394	3,612	-17.80%	7,145	97.8%
Live alone, under 65	5,668	6,188	9.20%	4702	-24.0%
With children	10,717	10,424	-2.70%	8,434	-19.1%
Total Households	33,571	32,110	-4.4%	34,828	8.5%

Vacancy Rates

The vacancy rates within the two cities total 8.4% as of the 2010 Census, this was up drastically from the 2000 Census where the two cities had a cumulative vacancy rate of approximately 2.6%. This represents an increase of approximately 5.8 percentage points. The latest projections from SEMCOG for vacancy rates indicates a leveling of the vacancy rate at 8.5%.

TABLE #7 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE				
	Census 2000	Census 2010	Change 2000-2010	Percentage Change 2000-2010
Owner occupied	26,991	23,543	-3,448	-12.8%
Renter occupied	6,580	8,567	1,987	30.2%
Vacant	913	2,946	2,033	222.7%
Seasonal/migrant	78	56	-22	-28.2%
Other vacant units	835	2,890	2,055	246.1%
Total Housing Units	34,484	35,056	572	1.7%

Housing Units

With both cities being largely built out as a result of their age and the historical growth trends of the County and region, the number of new housing units recorded within the communities from 2000 to 2010 was very low. Officially a total of 572 new housing units were reported in 2010, as compared to the 2000 Census. This total represents an overall increase of approximately 1.7%. As a whole the county saw an 11.3% increase in the total number of housing units. This total is likely due to construction within the mid to northern regions of the County, however, as shown in the case of Roseville and Eastpointe, some infill development of residential housing has occurred in the southern sections of the County.

Household Size

The average household size in the two cities has actually increased from the 2000 to 2010 Census. The 2000 Census indicated that the average household size was 2.39 persons per household. While the 2010 Census revealed that the average household size increased to approximately 2.48 persons per household. The average household size for the entire county is slightly higher than that of the Authority area at approximately 2.5 persons per household.

TABLE #8 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE		
Housing Value	Number of Units	Percentage of Total Units
\$1,000,000 or more	24	0.1%
\$500,000 to \$999,999	61	0.2%
\$300,000 to \$499,999	65	0.3%
\$250,000 to \$299,999	89	0.4%
\$200,000 to \$249,999	385	1.5%
\$175,000 to \$199,999	825	3.3%
\$150,000 to \$174,999	2,141	8.5%
\$125,000 to \$149,999	5,292	21.0%
\$100,000 to \$124,999	5,801	23.0%
\$80,000 to \$99,999	4,236	16.8%
\$60,000 to \$79,999	2,609	10.4%
\$40,000 to \$59,999	2,341	9.3%
\$30,000 to \$39,999	643	2.6%
\$20,000 to \$29,999	352	1.4%
\$10,000 to \$19,999	174	0.7%
Less than \$10,000	163	0.6%
Owner-Occupied Units	25,201	100.0%

Housing Value

The largest percentage of housing units falls within the \$100,000-\$124,999 category and the second largest percentage is one step up being \$125,000 - \$149,999. It is of note that approximately forty (40) percent of the overall number of housing units is valued under \$100,000.

SEMCOG Projections

SEMCOG has recently released its projections through the year 2040. As noted previously, the 2010 Census population for the City of Eastpointe is 32,442 persons. The projections produced by SEMCOG suggested a continued decline in the population of the city through the year 2015, and then an upward swing in population from 2015 forward. The 2040 projected population for Eastpointe is 34,467 persons. The population change from 2010 to 2040 is slightly over 6%.

The City of Roseville is slightly different in terms of its projected population growth. SEMCOG projects a continued downward trend in terms of population through the year 2035, to a population of just under 45,000 persons. However, a small population increase is seen between 2035 and 2040. The 2040 projected population is 45,263 persons. The population change from 2010 to 2040 is negative 4.3%.

Based on projections between 2010 and 2040, it is anticipated that the total population of the Recreational Authority will decrease by 11 persons over the thirty-year period.

Meanwhile the total number of households within the Authority area is expected to increase by over 1,350 households over the thirty-year period projected by SEMCOG. The City of Eastpointe seeing the largest increase in the number of households with 1,130 and the City of Roseville projected to have an increase of 227 households.

**TABLE #9 RECREATIONAL AUTHORITY OF
ROSEVILLE AND EASTPOINTE**

Community	2010	2015	2020	2025	2030	2035	2040	Total of Increase	%
Eastpointe	32,442	30,948	31,556	32,779	33,650	34,213	34,467	2,025	6.20%
Roseville	47,299	46,542	46,293	45,613	45,149	44,995	45,263	-2,036	-4.30%

**TABLE #10 RECREATIONAL AUTHORITY OF
ROSEVILLE AND EASTPOINTE**

Community	2010	2015	2020	2025	2030	2035	2040	Total of Increase	%
Eastpointe	12,557	12,170	12,631	13,073	13,444	13,660	13,687	1,130	9.00%
Roseville	19,553	19,470	19,712	19,798	19,708	19,730	19,780	227	1.20%

Recreational Authority of ROSEVILLE and EASTPOINTE

Physical Features



2010 Census Tract Map

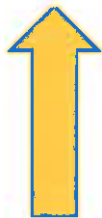
Legend

**City of
Roseville**

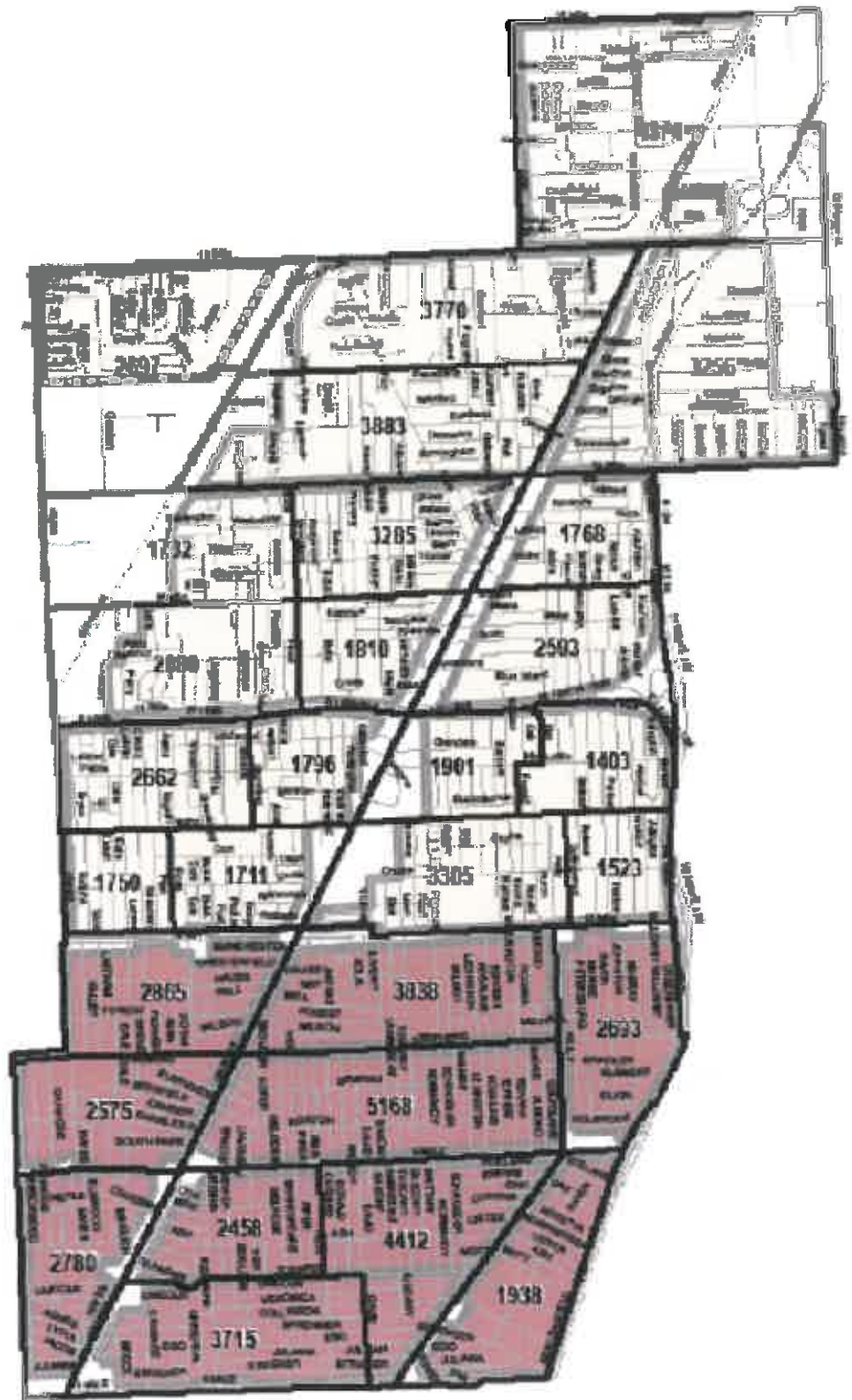


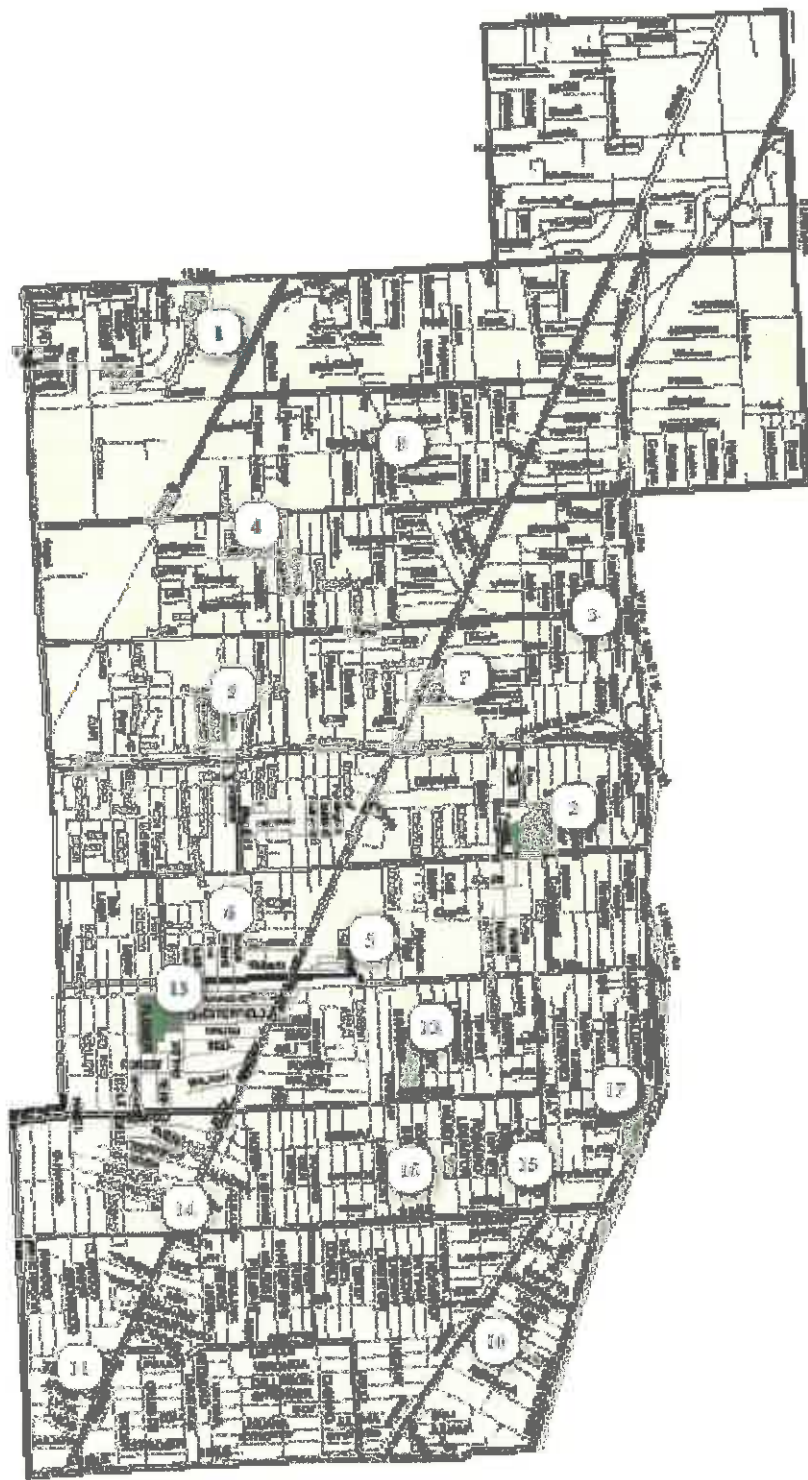
**City of
Eastpointe**

Population: 81,808
July 2016



North





Authority Park Locations

Legend

- Dooley Park
30839 Edison Drive 1
- Huron Park
Frazho Road at Kelly 2
- Kwanis Park
Martin Road east of Gratiot Avenue 3
- Lion's Park
Wellington Street east of Barkman 4
- Macomb Garden's Park
Macomb at Church Street 5
- Packard Park
Curtis Street west of Groveland 6
- Recreation Center
18185 Sycamore 7
- Rotary Park
29571 Ullica Road 8
- Veteran's Memorial Park
16314 Chestnut 9
- Fairlane Park
Toepler at Beaconsfield 10
- Goetz Park
Toepler at Birchwood and Veronica 11
- Kennedy Park
Stephens at Schroeder 12
- Memorial Park
10 MDe Road at Flower 13
- Rein Park
North Park Street at Gratiot Avenue 14
- Roxana Park
Semrau at Roxana 15
- Shamrock Park
Norton at Lexington 16
- Spindler Park
Stephens at I-94 17



Existing Land Use

- Commercial
- Governmental / Institutional
- Industrial
- Multiple family residential
- Parks, Recreation, and Open Space
- Single family residential
- Water



Major Transportation Routes



Roadway	Segment	Traffic Count (VPD)
Gratiot Avenue	10 Mile Road to Frazho	57,820
Gratiot Avenue	@ I-696	72,710
Gratiot Avenue	@ 8 Mile Road	28,671
8 Mile Road	EB Only @ Kelly	16,677
Groesbeck	Common to 13 Mile	56,750
I-696	East of Gratiot	130,823
I-94	M-102 to 9 Mile Road	120,410

The Authority is in the humid continental climate zone and therefore realizes four seasons - summer, fall, winter and spring. Storms from the Great Lakes region cross the area from the west and southwest. The climate of the Authority is characterized by frequent weather and temperature changes with an even distribution of precipitation. The mean temperature for the area is about 48 degrees. The annual precipitation averages 30.28 inches, of which 50 percent occurs during the six-month period from April through September.

Soils

Soil characteristics have an important influence on the ability of land to support various types of land uses, including roads, buildings, utilities and agriculture. Four specific soil characteristics influence their ability to be used for various purposes. These include the following:

- **Bearing Capacity** -- the ability to support the weight of roads, buildings or vehicles.
- **Erodibility/Stability** - the susceptibility of the soils to erosion hazards and the ability to accept weight, without causing mass movements such as mud flows and slides.
- **Drainage** -- the capacity of soils to transit and receive water. This characteristic is especially important for determining the ability of soils to absorb storm water. Soil drainage characteristics are influenced by particle composition and water content.
- **Resource Value** -- the economic worth of the soil for agricultural purposes, or as a fill or mined material.

The Authority's soil characteristics were identified as part of the larger Macomb County Soil Survey conducted in 1967, by the United States Department of Agriculture Soil Conservation Service. Categories of soils with different characteristics and physical properties were identified as part of the survey. The majority of the soils in the area show some difficulty with drainage, although recreation opportunities should not be affected. The soils located within the cities are described as follows:

Conover-Parkhill-Locke Association

This association is comprised of soils with generally poor drainage characteristics occurring on nearly level to gently sloping soils formed in glacial till consisting of loam, silt loam and sandy loam. Soils in this association are among the best in the County for farming. They have medium to high fertility and respond readily to management improvements. Excessive wetness is the main limitation for agricultural purposes. Wetness and slow runoff are also limitations for residential development. Roads constructed on these soils tend to break up due to frost heaving and excessive wetness.

Hoytville-Sims-Nappanee-Blount

This association is made up of poorly drained and somewhat poorly drained, nearly level to gently sloping soils that formed in glacial till consisting of clay loam, silt clay loam, or clay. These soils are found on glacial till plains and moraines, and water-laid moraines. Soils within this association are well-suited to farming provided the drainage limitations can be overcome. High water table and poor drainage characteristics also pose problems for residential development.

Lenawee-Corunna-Lamson

Poor drainage characteristics are one of the chief limitations of these soils for urban development. High water table and poor surface drainage characteristics create limitations in laying out streets and utility lines and in constructing houses. Drainage problems also create limitations for agriculture. Water ponds in low areas, especially after heavy rains. The lack of suitable outlets may compound the poor drainage characteristics.

Recreational Authority of ROSEVILLE and EASTPOINTE

Visions



INTRODUCTION

The Recreation Plan offers the two communities a series of guidelines or recommendations for making consistent and rational public decisions regarding the delivery of recreation programs and facilities. Goals and objectives, in the context of recreation planning, should be used as the guide in determining the nature and extent of future park acquisition, development, administrative and programming actions. They should be idealistic to the extent that they provide a desirable condition to strive towards. However, in order to be reasonably capable of being achieved, the goals must be tempered by the recognition of financial, social, physical and political realities. Successful policy should further recognize the evaluation of the community's recreation system and the relationship of this system to relevant demographic characteristics.

Goals and objectives offer a direction and a framework for decision making. The following goals reflect the communities' long and short-term recreation needs. Specific methods for achieving these goals are described later within the Plan.

Mission Statement

Statement of Services: The mission of the Recreational Authority Roseville-Eastpointe is to provide a full range of quality recreation programs and facilities and assist each City with providing aesthetically pleasing parks, which meet recreation needs and will increase the overall quality of life for the residents of the Cities of Roseville and Eastpointe.

Vision Statement

That each neighborhood as defined within the Master Plan will have access to quality parks, open space and recreational facilities and that recreational, cultural and enrichment programming to serve the needs of those residents will be provided.

Goals and Objectives

1. One of the main goals and policies of the Recreational Authority is to provide recreational opportunities, in terms of physical parks, building space, programs, etc., to Authority residents at no or minimal cost.
2. Continue the long-standing relationships (through user agreements) with each school district to ensure that facilities remain available to the extent possible and that programs offered do not overlap or conflict and to ensure that each facility is fully utilized.
3. Encourage the design of future recreational sites that require low maintenance and therefore low cost operation. This can be accomplished through the use of the types of materials utilized in each play structure or facility, the types of landscaping, etc. The use of these materials can still provide an aesthetically pleasing environment for its users maintaining the continued high standards expected by each City.
4. Monitor and adjust programming to reflect the current needs and demands of the residents of both Roseville and Eastpointe, based on users, age composition, available funding, etc.
5. Ensure that all programs are easily accessible to all residents, through alternative registration methods, convenient locations in both cities, and the number and time of when programs are offered.

6. Continue the development of relationships between the Recreational Authority, interest and support groups, and private business or recreational providers.
7. Provide a consistent level of funding utilizing all possible funding sources available to each City. These include funds from each City, the State, available State grant opportunities, the Federal Government, non-profit grant funding, private businesses, and private individuals or groups.
8. Provide a range of recreational opportunities which account for all ages and genders and provide opportunities for economically challenged residents within the community.
9. Work with surrounding communities, outside of Roseville and Eastpointe, in an effort to provide even more recreational services in a more efficient, cost effective manner, and to maintain recreational levels while working within budget constraints.
10. Work to provide a better perception to residents, administration, etc., that the operations of the Recreational Authority is for all residents and users of both the Cities of Roseville and Eastpointe.
11. Work with each city to implement “placemaking” concepts, specific to recreation to provide a higher quality of life within each of the cities, including high quality parks, walkable/complete streets, programming which encourages community gathering and civic pride, etc,

RECREATION FACILITY GOALS

1. Acquire properties within both communities to expand recreational opportunities.
2. Relate the location of future recreation facilities to existing and anticipated population areas based on potential infill redevelopment areas, as well as to changes in resident demographics, as well as to other community facilities.
3. Provide for a complete range of both active and passive recreation facilities within the same park whenever possible.
4. Continue to ensure that all playscapes and structures within all parks within each City are maintained to the highest standards in terms of safety for toxicity and design.
5. Continue to plan and implement the plans for an improved asphalt or concrete trail-way or pathway within each park in each City.
6. Provide a system of sidewalks, trail-ways, and greenways which link the city parks and community facilities within the Authority area as well as to the larger regional path and greenway system planned within the county and seven (7) county area.
7. Provide trees and landscaping in each park and other properties within each City to provide a more comfortable, aesthetically pleasing environment.
8. Continue to promote the recreation center as the focal point of the Roseville-Eastpointe recreation community for both indoor and outdoor recreation.
9. Explore the use of alternative sites for recreation purposes either through acquisition, lease, joint use, partnership, etc. This may include school sites, private recreation facilities, industrial buildings, multipurpose rooms, etc.

RECREATION BUILDING GOALS

1. Maintain a larger room or facility dedicated to preschool children and programs to separate the children from the everyday business of the recreation center and also help alleviate over-crowding.

2. Examine the feasibility of constructing an aquatic center, which would allow for recreational swimming opportunities, swimming leagues, aquafit and so forth. This would also solve any potential conflicts with the school district in using the high school pool. Another alternative would be to establish an agreement with a surrounding community, school district or other to allow authority residents to utilize swimming facilities in another community.

ADMINISTRATIVE GOALS

1. Continue to consolidate the operations of the Recreational Authority into one solidified administrative body, while finding alternative uses for unused buildings, facilities and properties.
2. Monitor and adjust program offerings to reflect changing recreation preferences and age characteristics by way of community surveys and/or questionnaires.
3. Increase awareness of recreation programs, facilities, and future plans for development through different advertising methods, social media, etc.
4. Provide a consistent level of funding through local, county, state and federal monies, to support improvements to the service areas recreation facilities and programs and to provide continued maintenance of these parks.
5. Allow for the expansion of the Recreational Authority Staff and administrative structure (within budgetary constraints) to help meet the needs of the residents. This may include the creation of sport specific part-time supervisors.
6. Diversify the programs and opportunities provided to the residents of the service area. The Recreational Authority has the capability of offering a number of different activities throughout the Authority area.
7. Create a long-term cooperative agreement with the Roseville and East Detroit School Systems to provide for the sharing and maintaining of recreational facilities, much like the agreement with the Roseville School District.
8. Provide low-income community residents with assistance in paying recreational fees to help provide for their recreational needs.
9. Continue to sponsor events and functions in the Recreational Authority, such as movie or concert nights at the Recreation Center, other city properties or local schools, to promote community involvement, interaction and unity.
10. Provide mentor programs which benefit all age groups, providing friendship, advice, and general life experiences, such as the Teen Advisory Council.
11. Provide and expand upon a "Friends of Recreation Group." The friends group would provide a volunteer, grass roots effort to provide fund raisers and rally community support.
12. Utilize the non-profit Recreation Foundation for the development of park facilities, purchase of necessary equipment, assistance for low income residents, etc. The Foundation can provide an organization structure which would create another funding potential through membership, donation and fundraisers.
13. Continue to develop means of utilizing social media, home pages, email blasts, etc, to provide opportunities of internet use and postings for such services as programming dates, registration, etc.
14. Provide structure, guidance, and support for different volunteer programs within the communities such as seniors, 4-H, etc.
15. Undertake a marketing campaign that will publicize the programs and facilities offered by the Recreational Authority throughout the year. This may include flyers/newspaper ads, 3-4 brochures per year, etc.
16. Use local cable television channels to publicize what is currently offered by the Recreational Authority.

17. Examine different methods of registration in order to increase the number of persons involved in recreation programs and the ability to reach persons who may be restricted in some manner. The following methods should be considered: drop box, credit card, computer/online, phone-in, both city halls/libraries.
18. Expand the range of recreational opportunities for teenage residents. These should include both physical and enrichment activities.
19. Provide a more thorough budgetary process for determining profit/loss for each program, facility, etc.
20. Provide extended hours for building rental to increase potential revenue. This would require the training of existing staff to be able to perform rental duties.
21. Provide programs in conjunction with other surrounding communities to provide cost effective programs while still maintaining the same quality recreational amenities, typical of both recreation departments in the past.
22. Develop use agreements for building and facilities that are not being utilized by the cities to generate revenue for the Recreational Authority.

Recreational Authority of ROSEVILLE and EASTPOINTE

Inventory and Needs



INTRODUCTION

Numerous recreation facilities provided by several different organizations are available to Macomb County residents. Recreation providers include the State of Michigan, Huron-Clinton Metropolitan Authority, and Macomb County. A description of these opportunities are provided as follows:

STATE PARKS AND RECREATION AREAS

Eighteen (18) State parks and recreation areas are located in the seven-county southeast Michigan region. These parks have a combined area exceeding 75,000 acres and provide a wide range of day use facilities. Common recreation opportunities available at these sites include hiking, swimming, fishing, boating, picnicking, camping, cross-country skiing and snowmobiling, among others. The only state park site in Macomb County is Wetzel State Park located in Lenox Township. Eight recreation facilities operated by the state are located to the west in Oakland County and are reasonably accessible to Recreational Authority residents.

REGIONAL FACILITIES

The Huron-Clinton Metropolitan Authority (HCMA) operates more than one dozen regional recreation areas in southeast Michigan. These parks provide facilities for a wide range of recreational opportunities, which include picnicking, playgrounds, hiking, swimming, boating, fishing, golf, court games, cross-country skiing, ice-skating and sledding, among others.

Three HCMA parks are located in Macomb County: Stony Creek Metropark in Washington Township; Lake St. Clair Metropark in Harrison Township; and Wolcott Mill in Ray Township.



MACOMB COUNTY

Freedom Hill Park is located on the south side of Metropolitan Parkway in Sterling Heights. This 120 acre site has an events-orientation, featuring regularly scheduled festivals and concerts. A 10,000-square foot indoor recreation center is located on site. This building is available for group picnics, receptions, and other public purposes. The County has recently constructed an amphitheater onsite which provides a venue for numerous concerts during the summer months. A limited amount of other recreation opportunities are also available at this site, including cross-country skiing, basketball and volleyball.

The County has also been developing the Macomb Orchard Trail which traverses the entire northern portion of the County, extending from Shelby Township to the southwest to the City of Richmond at the northeast corner of the County. The trail has now been improved from Shelby Township to essentially the western boundary of Armada Township. Further, the City of Richmond has improved the portion of the trail extending into their boundaries.

CITY OF ROSEVILLE AND CITY OF EASTPOINTE

The Recreation Plan divides each community into neighborhoods to discuss the recreational opportunities and needs of each. A brief description of each neighborhood follows:

City of Roseville Neighborhoods

Neighborhood Unit R1- This neighborhood is located in the northeast corner of the City. Patton Elementary School is the only public recreation facility available in this neighborhood.

Neighborhood Unit R2 - This is one of Roseville's smallest neighborhoods, it occupies the northwest corner of the City and is bounded by 13 Mile Road on the north, Common Road on the south, Hayes Road on the west, and the railroad tracks on the east. Two elementary schools, one active and one closed (Twain and Dooley respectively) and one City park (Dooley) are available to serve this neighborhood.

Neighborhood Unit R3 - Neighborhood 3 extends from Groesbeck on the west to I-94 on the east and from 12 Mile Road on the south to 13 Mile Road on the north. Two major roads (Utica Road and Gratiot Avenue) divide the neighborhood into three smaller units. The only City park site located within this neighborhood is Rotary Park, located on a 4.7-acre parcel on the west side of Utica Road.

Neighborhood Unit R4 - This is the only residential neighborhood on the east side of I-94. The boundaries of the neighborhood include I-94, Ten Mile Road, Homeland Street, Little Mack, and the City limits with St. Clair Shores. Eastland Elementary School is the only public recreation site located in this neighborhood.

Neighborhood Unit R5 - Neighborhood 5 is bounded by interstate freeways on the east and south, by Gratiot Avenue on the west, and 12 Mile Road on the north. One city park, the Recreation Center building, and two elementary schools serve this neighborhood. All four sites are evenly distributed and easily accessible from throughout the neighborhood.

Neighborhood Unit R6 - The boundaries of the neighborhood extend from Groesbeck on the west to Gratiot on the east and from I-696 on the south to 12 Mile Road on the north. Two schools and two park sites (Memorial and Lion's Park) provide recreation opportunities for neighborhood residents.

Neighborhood Unit R7 - The residents in this neighborhood are served by three recreation sites which include two elementary schools and one City park site. Gratiot Avenue and I-696 are formidable physical barriers separating this neighborhood from those to the north and east. The City's western and southern boundaries are the other two boundaries of this neighborhood. Packard Park is the only City-owned recreation site in this neighborhood.

Neighborhood Unit R8 - Neighborhood 8 is separated from the remainder of the City by both I-696 and Gratiot Avenue. Two City parks occupying nearly 30 acres of land serve this neighborhood. Huron Park and Macomb Gardens Park are located in this neighborhood.

City of Eastpointe Neighborhoods

Neighborhood Unit E1 is located in the northwest corner of the city. The boundaries include 9 Mile Road to the south, Gratiot to the east, 10 Mile to the north and the city boundary to the west. This unit contains Memorial Park, Rein Park and Belleview Elementary School.

Neighborhood Unit E2 is located in the southwest corner of the city. The boundaries include 9 Mile Road to the north, 8 Mile Road to the south, Gratiot to the east and the city boundary to the west. It includes the Goetz Park, as well as East Detroit High School and its ancillary track and football facilities.

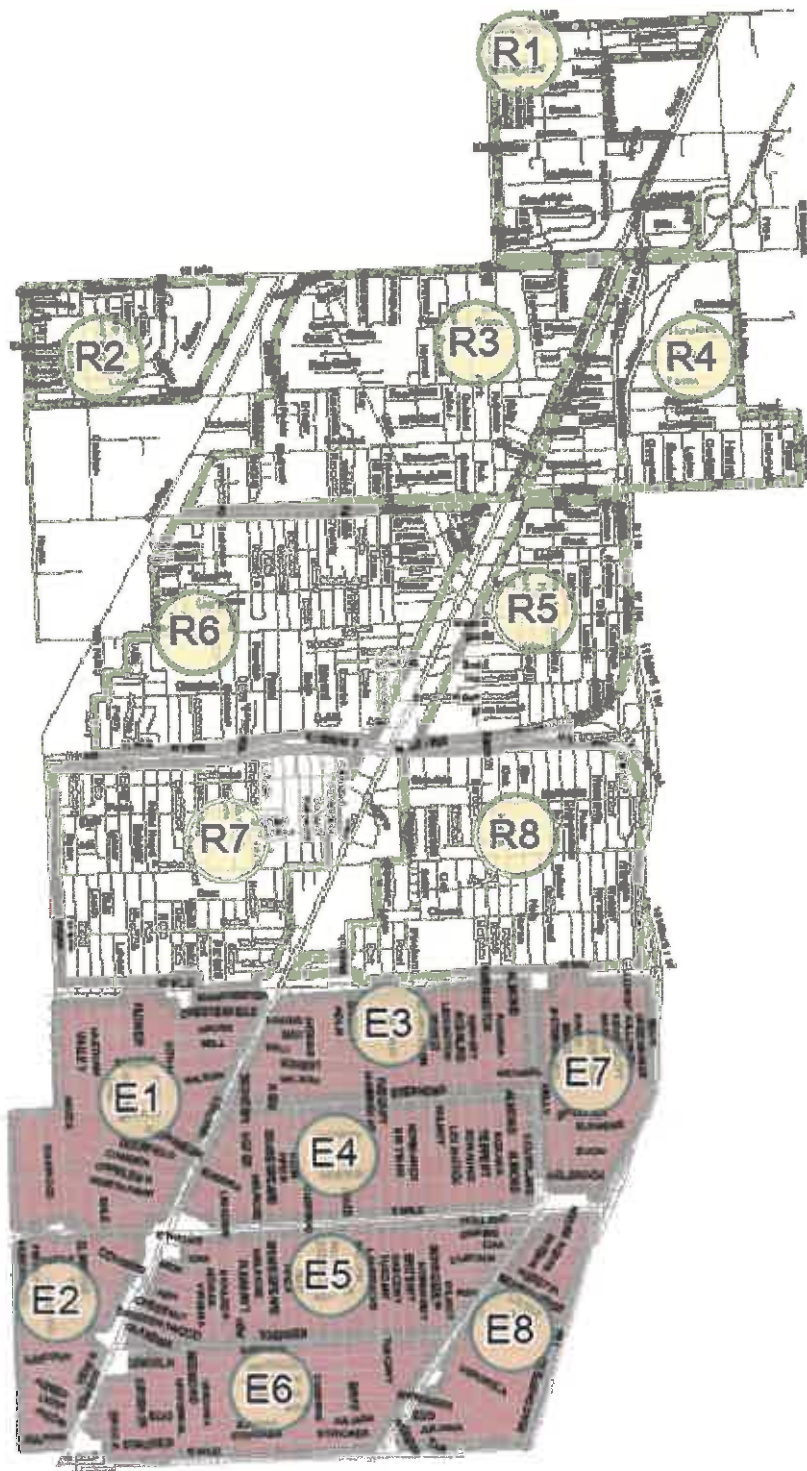
Neighborhood Unit E3 is located in the far north central part of the city. The boundaries include 10 Mile Road to the north, Stephens Road to the south, Gratiot to the west and Kelly to the east. The unit contains Kennedy Park, Forest Park Elementary School, and Kelly Middle School.

Neighborhood Unit E4 is located in the north central part of the city. The boundaries include Stephens to the north, 9 Mile Road to the south, Kelly Road to the east and Gratiot to the west. Roxana Park, Shamrock Park and Woodland Elementary School are located in this unit.

Neighborhood Unit E5 is located in the south central part of the city. The neighborhood is bounded by 9 Mile Road to the north, Gratiot to the west, Toepher to the south, and Kelly to the east. It contains one public school sites, (Pleasantview Elementary Schools), but no public park sites.

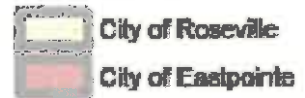
Neighborhood Unit E6 is located in the far south central part of the city. 8 Mile Road is the southern boundary of this neighborhood, while Kelly, Toepher and Gratiot make up the east, north and west boundaries respectively.

Neighborhood Unit E7 is located in the northeast corner of the city. The boundaries include Kelly to the west, 10 Mile Road to the north, I-94 to the east, and 9 Mile Road to the south. Spindler Park is the only park located in the neighborhood.



Neighborhood Planning Map

Legend



Neighborhood Unit E8 is located in the southeast corner of the City. Nine Mile Road is the northern boundary, while Kelly to the west, 8 Mile Road to the south and I-94 make up the eastern boundary. Fairlane Park is the only public park in the neighborhood.

TABLE # 11 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE

Sled Hill
 Football
 Walk/Bike Path
 Tennis Court(s)
 Sports Field Area
 Soccer field(s)
 Shuffleboard
 Sand Volleyball Court
 Restrooms
 Play Equipment
 Pickleball Court
 Picnic Area
 Pavilion(s)
 Open Area
 Inline Skate Area
 Horseshoe Pits
 BBQ Grills
 Basketball Court
 Baseball/Softball Fields
 ADA Accessible

Recreational Authority of Roseville and Eastpointe Inventory

Both the City of Roseville and City of Eastpointe have an extensive number of recreational facilities (8 per city), but also have a significant number of recreational amenities within each park.

Parks in Roseville		Location	Acreage																	
Dooley Park		30889 Edison Dr	6																	
Huron Park		Frazho Rd at Kelly	22.5																	
Kiwanis Park		Martin Rd E of Gratiot	3																	
Lion's Park		Wellington St E of	6.5																	
Macomb Garden Park		Macomb at Church St.	7																	
Packard Park		Curtis West of	0.7																	
Recreation Center*		18185 Sycamore St	5																	
Rotary Park		29571 Utica Rd	4.7																	
Veteran's Memorial Park		16314 Chestnut	15																	
Parks in Eastpointe		Location	Acreage																	
Fairlane Park		Toepfer & Beaconsfield	2.2																	
Goetz Park		Toepfer & Birchwood	0.6																	
Kennedy Park		Stephens & Schroeder	20.7																	
Memorial Park		10 Mile & Flower	17.4																	
Rein Park		North Park & Gratiot	1																	
Roxana Park		Semrau & Roxana	2.6																	
Shamrock Park		Norton & Lexington	3																	
Spindler Park		Stephens & I-94	21.4																	
Military Museum		Shakespeare & Stephens	3.15																	

RECREATION NEEDS

This chapter of the recreation plan considers the short and long-term recreation needs of the Authority. The results of this analysis provide the basis for recommended improvements offered in subsequent portions of the Plan. This analysis addresses recreation needs on a comprehensive basis, considering the need for additional park sites, the adequacy of existing facilities, and administrative/programming considerations.

There are several accepted methods of evaluating recreation needs, several of which are included in this chapter. First, the cities' recreation systems are evaluated on the basis of comparisons to accepted recreation planning standards. While this method of analysis may not be universally applicable to all communities, it does offer a basis for comparing the recreation resources available in both cities to those in other similar sized communities.

This analysis considers both cities' recreation needs on a community-wide and neighborhood-level basis. First, it considers the quantity of land available for recreation on an authority-wide basis, and whether or not this satisfies general recreation planning standards. The second part of this analysis considers the recreation needs of each of the Cities' neighborhoods. This analysis considers the amount of land allocated for recreation purposes within each neighborhood, how these sites are distributed, their development features, and the socio-economic characteristics of each neighborhood.

Community Park Needs

City of Roseville

The City's nine recreation sites and the school sites located within the City of Roseville offer a total recreation inventory of approximately 230 acres of land. Recreation planning standards published by the National Recreation and Parks Association recommend that local communities provide a core system of parks offering between 6.25 and 10.5 acres of developed open space per each 1,000 persons. Applying these standards to 2010 U.S. Census population of 47,299 for the City, yields an estimated demand of between 295 to 496 acres of park land.

Both estimates far exceed the city's available recreation inventory of approximately 70.6 acres of land. Including the 150 acres plus of land occupied by the school sites in the City increases this inventory to a potential community total of approximately 230 acres, still well below of the low-end estimate of 295 acres noted above. It may be somewhat misleading to include these school sites as part of the City's recreation inventory for two principal reasons. First, only a portion of each school site is available for outdoor recreation purposes. Buildings and parking lots typically occupy a significant part of each site. Additionally, the use of school sites for community recreation purposes are limited since these sites are not controlled by the city and require usage agreements. It is noted that usage agreements are in place for the Roseville School District.

City of Eastpointe

The city's nine recreation sites and the school sites located within the City of Eastpointe offer a total recreation inventory of approximately 150 acres of land. As noted above, recreation planning standards published by the National Recreation and Parks Association recommend that local communities provide a core system of parks offering between 6.25 and 10.5 acres of developed open space per each 1,000 persons. Applying these standards to 2010 U.S. Census population of 32,442 for the City, yields an estimated demand of between 202 to 340 acres of park land.

Overall

Between the City of Roseville and Eastpointe, the two cities are deficient approximately 350 acres, as a result of a statistical deficiency of 225 acres for the City of Roseville and 125 acres for the City of Eastpointe. These standards are guidelines as to the amount of parkland necessary in each community. The 350 acre deficiency is also based solely on city-owned properties in both municipalities, taking into account school properties, the deficiency is much less.

Recreation Needs - Specific Park Type

Another way of looking at how recreation and park space should be provided on a community-wide basis is to divide the types of parks into their specific function and size. A simple way of doing this is to divide the parks into three separate categories. This includes mini-parks, neighborhood park and community park. Standards are also provided for each park type. This is shown on Tables 12 and 13.

Based on dividing park acreage needs up by the type of park, the deficiency of overall park space can be seen in a slightly different light. As shown below, the two communities based on the standards are deficient approximately 38 acres of mini-parks, 119.3 acres of neighborhood parks and over 530 acres of community park.

TABLE # 12 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE	
Mini Park	Acreage
Rein Park	0.6
Goetz Park	0.6
Packard Park	0.7
Total	1.9
Neighborhood Park	
Fairlane Park	2.6
Roxana Park	2.5
Shamrock Park	2.9
Dooly Park	6
Kiwanis Park	3
Lions Park	6.5
Macomb Gardens Park	7
Recreation Center	5
Rotary Park	4.7
Total	40.2
Community Park	
John F. Kennedy Memorial Park	20.7
Memorial Park	20.6
Spindler Park	22.2
Huron Park	22.5
Veteran's Memorial Park	15
Total	101

With both cities essentially built out, the ability to acquire this significant amount of parkland is not likely. However, these totals do not include the school facilities or any private facilities which may also provide for recreational opportunities. Again, as noted before, added in school facilities brings the Authority much closer to the overall total of park acreage needed based on standards.

TABLE #13 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE					
Park Type	Standard Per 1,000 Persons	Total Population	Total Acres Needed	Total Acres Provided	Surplus/ Deficiency
Mini Park	0.5	81,808.00	39.9	1.9	(38)
Neighborhood Park	2	81,808.00	159.5	40.2	(119.3)
Community Park	8	81,808.00	637.9	101	(536.9)

Recreation Needs - Equipment and Facilities

The following table provides a description of the overall projected recreation equipment and facilities when compared to national standards. The equipment and facilities chosen represent many of the recreational amenities which could be provided at a more local level rather than a more regional level. As shown in the table, between the two cities, many of the recreation needs are being met or are close to being met. Much different than the overall park acreage calculations provided earlier.

TABLE # 14 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE						
Roseville	Population	Parks	Park Acreage	Park Standard	Park Needs Based on Population	Surplus/ Deficiency
Neighborhood 1	4,374	No Parks	0	2	8.7	-8.7
Neighborhood 2	2,554	Thomas Dooley Park	6	2	5	1
Neighborhood 3	7,653	Rotary Park	4.7	2	15.2	-10.5
Neighborhood 4	3,256	No Parks	0	2	6.5	-6.5
Neighborhood 5	4,363	Kiwanis Park, Recreation Center	8	2	8.7	-1.6
Neighborhood 6	8,907	Lions Park, Veterans Memorial Park	21.5	2	17.8	3.7
Neighborhood 7	7,919	Packard Park	0.7	2	15.8	-15.1
Neighborhood 8	8,132	Huron Park, Macomb Gardens Park	29.5	2	16.2	13.2

TABLE # 15 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE

Eastpointe	Population	Parks	Park Acreage	Park Standard	Park Needs Based on Population	Deficiency /Surplus
Neighborhood 1	5,440	Memorial Park, Rein Park	21.3	2	8.7	10.4
Neighborhood 2	2,780	Goetz Park	0.6	2	5.6	-5
Neighborhood 3	3,838	Kennedy Park	20.7	2	7.7	13
Neighborhood 4	5,168	Roxana Park, Shamrock Park	5.4	2	10.3	-1.8
Neighborhood 5	5,209	No Parks	0	2	0	0
Neighborhood 6	5,307	No Parks	0	2	0	-2
Neighborhood 7	2,693	Spindler Park	22.2	2	5.4	16.8
Neighborhood 8	1,938	Fairlane Park	2.6	2	3.9	-1.3

TABLE #16 RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE										
Activity/ Facility	Current Number of Facilities/ Activities	Number of Facilities/ Activities Per Population	Current Population	Number of Facilities/ Activities Suggested Based on Standard and Current Population	Number of Facilities/ Activities Deficient Based on Standard	Projected Population 2040	Number of Facilities/Activities Based on Standard and Projected Population	Number of Facilities/ Activities Deficient Based on Standard	Service Radius	
Baseball/Softball	18	5,000	79,741	16	-2	79,730	16	(2)	1/4 to 1/2 Mile	
Basketball	4	5,000	79,741	16	12	79,730	16	12	1/4 to 1/2 Mile	
Football	1	20,000	79,741	4	4	79,730	4	4	15-30 Minutes Travel Time	
Golf (18 Holes)	-	50,000	79,741	1.60	1.60	79,730	1.60	1.60	30-60 Minutes Travel Time	
Running Track	1	20,000	79,741	4		79,730	4		30-60 Minutes Travel Time	
Soccer	16	10,000	79,741	8	-8	79,730	8	-8	1-2 Miles	
Swimming Pool	1	20,000	79,741	4	4	79,730	4	4	30-60 Minutes Travel Time	
Tennis	6	2,000	79,741	39.87	33.87	79,730	39.87	33.87	1/4 to 1/2 Mile	
Trails	1 Per Region									
Volleyball	4	5,000	79,741	16	12	79,730	16	12	1/2 to 1 Mile	

Recreational Authority of ROSEVILLE and EASTPOINTE

Action Plan Individual Park Sites



INTRODUCTION

The following section provides an inventory of each park site (park location, community, neighborhood, acreage, park type, physical improvements), within the limits of the authority, as well as the planned improvements within each park. A brief description of how the site is either ADA compliant or how ADA compliance can be better achieved is also provided.

OVERALL PARK IMPROVEMENTS

Trees and Landscaping - The addition of soft scape to all of the park facilities would provide a softer, more human element to these parks and provide a deviation from the hardscape typically found throughout each City. This program should also include a selective cutting program which would remove problem trees from each park site. At a minimum, a one to one exchange ratio should be adopted for all tree removals.

Fence Replacement - Throughout a majority of parks in the Authority area, the existing fencing is beginning to show its age or is in need of total replacement. As a policy, the Authority, through each appropriate city should remove the fencing as needed. As an alternative, instead of replacing the fence, either plant tree lines, or hedgerows, or in the case where the fencing was adjacent to a roadway or parking lot, the fencing should be replaced with bollards and/or landscaping. This will create a much more user friendly environment. At a minimum, if the administration of either city wishes to maintain the fence, gates should be provided to adjacent residential dwellings, if desired, as well as access pathways. Since its inception, the individual cities have done a good job of implementing this policy.

Usage Agreements - The Authority / City should continue to work with the Fraser and East Detroit School Districts to continue to develop a formal agreement in which the Authority maintains rights to utilize the parks, and if the schools should ever sell any of the school site, that the City is given "first right of refusal." An agreement for mutual usage has been developed with the Roseville School District.

Park Amenities - The continued effort to replace and refurbish the picnic tables, bar-b-ques, benches, bleachers, and trash receptacles, etc. in each park should be continued ensuring that all of these amenities are accessible to all types of residents.

Pathways - Develop and refurbish pathways within all of the parks within the Authority limits. Develop pathways between parks within the authority to create a suburban trail system. While the vast majority of the both city's streets are lined with sidewalks, pathways within the parks themselves, will provide a dedicated walking area clear of obstructions and vehicular hazards.

ADA Compliance - Each year, the Authority has continued work on the accessibility to all public resources. It is expected that over the next five years that this commitment to furthering the cities compliance with ADA standards will continue. This would include accommodations for those in wheelchairs, the blind or otherwise.

Playground Borders - Continual maintenance and replacement of playground borders and safety surface is necessary in all of the parks, particularly the borders to keep the safety material from spilling out into the remainder of the playground and ultimately requiring replenishing of the material more quickly.

Painting - Throughout all of the parks, play structures, pavilions, restrooms, etc. need painting. A program for painting maintenance should be developed to include all park structures on a regular basis.

Potential School Use - The Authority should develop relationships and policies with the school districts to utilize not only the operational school facilities but also any of those facilities which have been closed by the school district. While the use of a building may not be feasible due to operational costs, the use of the site for its playgrounds and open space can be.

If agreements can be reached, the Authority may have the opportunity to develop or maintain facilities such as soccer, football or even baseball fields, which would be relatively low-cost, but provide field space which can help serve each particular need.

School facilities have the opportunity to continue to serve as recreational opportunities for the community even though the doors for school purposes have been closed. The Authority has been approached by groups such as Roseville Youth Soccer about the potential. To justify the expense of developing or maintaining field facilities or even playground facilities, the Authority would need a minimum time commitment to which the property would be available.

Another consideration related to land availability involves the size of individual park sites. With the exception of Huron Park, Memorial Park and the Recreation Center, the remaining city parks occupy sites generally under ten acres in size. Huron Park, at 22.3 acres, is the City's largest park. Aside from Huron Park, the City lacks any other large community-wide park sites similar to those available in other urbanized communities in Macomb County.

These parks are frequently areas of diverse environmental quality and may include areas suited for intense recreational facilities, such as athletic complexes and large swimming pools. They may also feature an area of natural quality for outdoor recreation activities, such as walking, viewing, sitting and picnicking. Community parks are intended to serve several neighborhoods located within a one to two-mile radius and should be easily accessible to these neighborhoods.

Roseville's location within the southeast Michigan region and the city's development characteristics account for the absence of this type of park. The city lacks a water feature or other physical feature that would lend itself to this type of use. Today, most of the City's total land area is developed, leaving few large parcels that would be suitable for this purpose. The City should, however, continue to consider acquisition opportunities for recreation, particularly neighborhood park sites. The possible redevelopment of the Marsack Gravel Pit would provide an opportunity for developing a community-wide park.

Neighborhood Park Needs

These sites are intended to be areas for neighborhood-level recreational activities, such as field games, court games, playgrounds, skating, and picnicking, among others. This type of park is optimally suited to serving a neighborhood consisting of up to 5,000 people and having a service radius of one-quarter to one-half mile. The desirable size of such a facility is between 5 and 15 acres. Between one and two acres of neighborhood park land should be provided for each 1,000 persons anticipated to reside within a given neighborhood area. Such facilities should be easily

accessible to the neighborhood they are intended to serve, with consideration given to pedestrian and bicycle safety. This type of park may be appropriately developed in conjunction with an elementary school.

Neighborhood recreation needs have been evaluated for each of the city's eight identifiable neighborhoods. The neighborhood recreation need is based on the current population estimates for each neighborhood and a ratio of 1.5 acres of neighborhood park land for each 1,000 persons. The estimated need is then compared to available neighborhood park acreage, to identify those areas of the city where recreation needs may exist.

Elementary school sites are also identified in each neighborhood. In some instances, elementary schools may effectively satisfy neighborhood recreation needs in the absence of a park site. Changing demographic characteristics, however, have altered school enrollment patterns, resulting in school closings in many districts. For this reason, these schools cannot be relied upon to completely satisfy long term recreation needs. Also, in determining park acreage needs, the entire acreage of a school site is not usable for recreation purposes, as buildings and parking areas make up a large portion of the site. However, the Recreational Authority should continue to work with both school districts to establish an agreement which gives the Recreational Authority "First Right of Refusal", before any school property is sold or donated.

INDIVIDUAL PARK PLANS

The development of individual park plans has been developed as a part of the overall Community Park, Recreation, Open Space, and Greenway Plan. However, as noted previously, the Authority does not own or maintain the individual park sites within each community. As such, if and when each city determines park improvements are desirable, necessary and warranted, each city will be responsible for the park improvement, the cost and the long term maintenance.

The site plans and noted park improvements on the following pages were gathered from recreation staff, each city's park maintenance staff, as well as through public input and plan review.

FAIRLANE PARK	
Location	Toefer & Beaconsfield
Community and Neighborhood Served	City of Eastpointe Neighborhood 8
Size	2.6 Acres
Park Type	Neighborhood ADA Accessible
Existing Improvement	Soccer Field Playground Equipment (2 age groups)
Planned Improvements	Improve Lighting and Security



GOETZ PARK	
Location	Lincoln & Birchwood
Community and Neighborhood Served	City of Eastpointe Neighborhood 2
Size	0.6 Acres
Park Type	Mini Park ADA Accessible
Existing Improvement	None - Open Space
Planned Improvements	Improve Lighting and Security Potential Location for Community Gardens

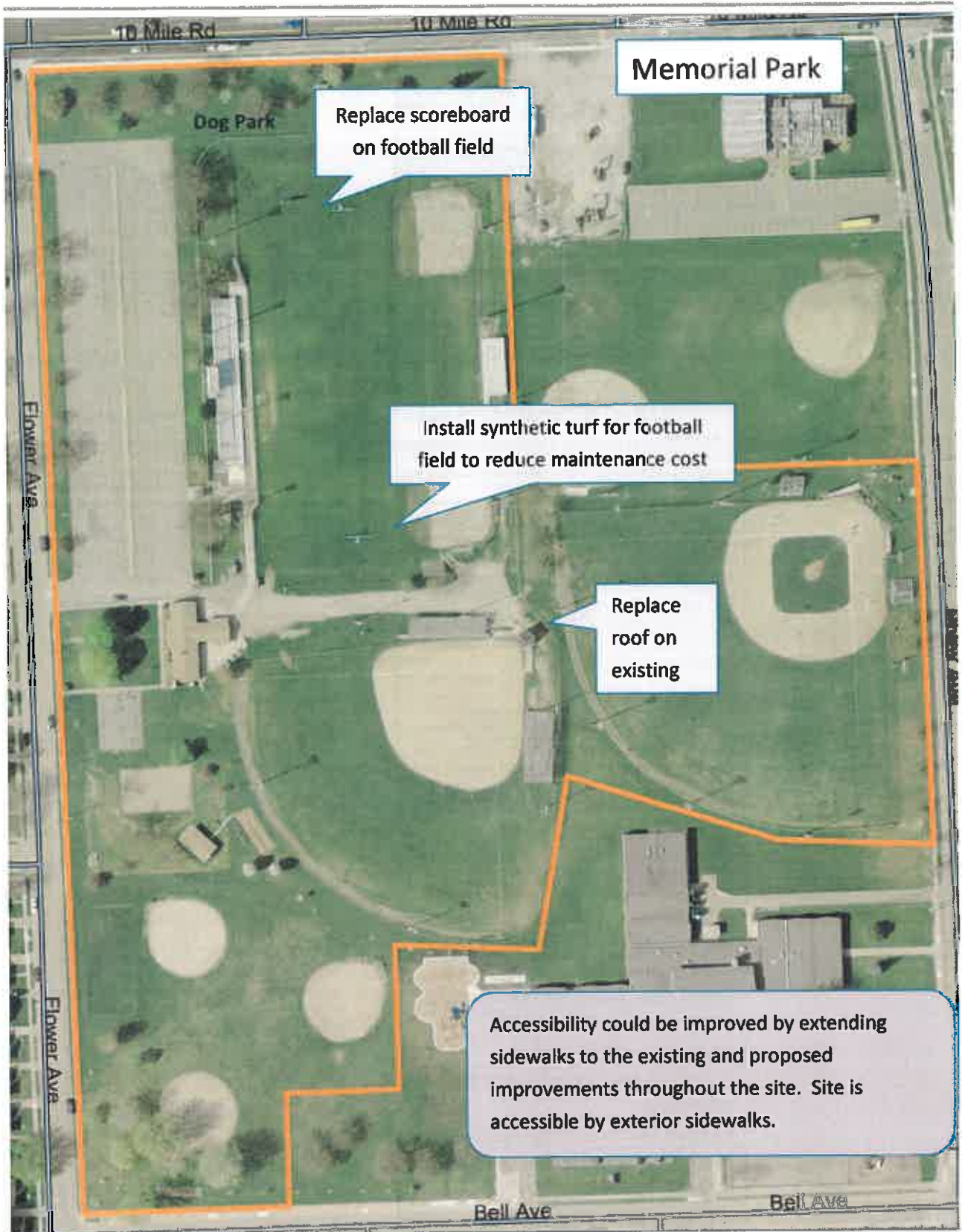


Accessibility could be improved by extending sidewalks into the park and the planned improvements. Dedicated crosswalks may also be appropriate for dedicated entrances and exits to the park.

JOHN F. KENNEDY PARK	
Location	
	Stephens & Schroder
Community and Neighborhood Served	
	City of Eastpointe Neighborhood 3
Size	
	20.7 Acres
Park Type	
	Community ADA Accessible
Existing Improvement	
	Horseshoe Pits (4)
	Roller Hockey Rink
	Inline Skate Area
	Pickleball Court
	Shuffleboard (2)
	Pavilion (3) One (1) may be split into 2
	Gazebo
	Picnic Area w/ BBQ grills
	Play equipment (2 age groups)
	Restrooms
	Soccer field
	Off-street Parking (2 lots)
Planned Improvements	
	Install new scoreboard at baseball field
	Install new entrance sign
	Replenish playground safety surface
	BBQ grills
	Install walk/bike path
	Plant new trees throughout park
	Improve lighting and security



MEMORIAL PARK	
Location	
	10 Mile & Flower
Community and Neighborhood Served	
	City of Eastpointe Neighborhood 1
Size	
	20.6 Acres
Park Type	
	Community ADA Accessible
Existing Improvements	
	Baseball/Softball Fields (7) (one grass in-field/raised mound) (Two lighted)
	Football Field (lighted Stadium)
	Pavilion
	Picnic Area - BBQ Grills
	Play Equipment
	Fieldhouse (Concessions/Restrooms)
	Sand Volleyball Court
	Horseshoe Pits (2)
	Off Street Parking Lots (2)
Planned Improvements	
	Install new entrance signs
	Construct new building for storage/concessions/restrooms
	Synthetic turf for football field
	Update/replace scoreboard on football field
	Refurbish ticket booth
	Renovate press box to storage area
	Install new fencing around entire complex
	Upgrade electrical throughout park
	Install new scoreboard for softball
	Install new scoreboard for baseball
	Install dugouts for baseball
	Add bullpens for baseball
	Resurface baseball infields with infield mix
	Replace roof on storage building
	Remove or refurbish basketball back boards
	Improve lighting and security
	Replenish playground safety surface



REIN PARK	
Location	
	North Park Street and Gratiot
Community and Neighborhood Served	
	City of Eastpointe Neighborhood 1
Size	
	0.6 Acres
Park Type	
	Mini park ADA Accessible
Existing Improvement	
	Open space
	Electrical outlets
Planned Improvements	
	Improved lighting and security



Accessibility could be improved by extending sidewalks into the park. Dedicated crosswalks may also be appropriate for dedicated entrances and exits to the park.

ROXANA PARK	
Location	
	Semrau & Roxana
Community and Neighborhood Served	
	City of Eastpointe Neighborhood 4
Size	
	2.5 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Baseball/Softball field
	Playground equipment
Planned Improvements	
	Install New Play Structure
	Improve Lighting and Security



Accessibility could be improved by extending sidewalks to the existing and proposed improvements. Site is accessible by exterior sidewalks.

SHAMROCK PARK	
Location	
	Norton & Lexington
Community and Neighborhood Served	
	City of Eastpointe Neighborhood 4
Size	
	2.9 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Soccer Fields (5)
Planned Improvements	
	Improve lighting and security

Accessibility could be improved by extending sidewalks to the existing and proposed improvements. Site is accessible by exterior sidewalks.



SPINDLER PARK	
Location	
	Stephens & I-94
Community and Neighborhood Served	
	City of Eastpointe
Size	
	22.2 Acres
Park Type	
	Community ADA Accessible
Existing Improvement	
	Horse shoe pits (4)
	Pavilion (3)
	Picnic area - BBQ grills
	Play equipment
	Park activities building – restrooms
	Sand volleyball court
	Shuffleboard (4)
	Soccer fields (2)
	Tennis courts (4) lighted
	Walking path
	Sledding hill
	Off-street parking
Planned Improvements	
	Install new entrance sign
	Install fitness trail equipment along walking path
	Install new playground equipment at north end of park (swing set)
	Install horseshoe pits and disc golf course
	Add irrigation and lights to soccer fields
	Improve soccer field drainage (catch basin to drain south field)
	Refurbish sand volleyball court (sand, straighten new structure, frame court)
	Install park benches adjacent to shuffleboard courts
	Replace roof on north shelter structure
	Conduct maintenance on tennis courts
	Improve lighting and security



DOOLEY PARK	
Location	
	30889 Edison Drive
Community and Neighborhood Served	
	City of Roseville Neighborhood 2
Size	
	6 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Baseball/softball fields (2)
	BBQ grills
	Open area
	Pavilion
	Picnic Area
	Play area
	Play equipment
	Restrooms
	Sports field area
	Walking path
Planned Improvements	
	Expand existing parking lot
	Add tot lot equipment to south end of park
	Move fence along Edison Drive to expand park
	Replenish playground safety surface
	Improve lighting and security



HURON PARK	
Location	
	Frazho Road at Kelly
Community and Neighborhood Served	
	City of Roseville Neighborhood 8
Size	
	22.5 Acres
Park Type	
	Community ADA Accessible
Existing Improvement	
	Baseball/softball fields (2)
	BBQ grills
	Inline skaye area
	Play equipment
	Pavilion
	Picnic Area
	Restrooms
	Sand volleyball court
	Soccer field (2)
	Tennis court (2)
	Sports field area

Planned Improvements	
	Fence top tubing on all ball field fences
	Infield mix added to all ball fields
	Rebuild pitcher mounds and batter boxes
	Replace tot lot equipment
	Resurface tennis court surface
	Repair footings of tennis court
	Improve lighting and security
	Replenish playground safety surface



KIWANIS PARK	
Location	
	Martin Rd East of Gratiot Ave
Community and Neighborhood Served	
	City of Roseville Neighborhood 5
Size	
	3 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Play Area
	Open Area
Planned Improvements	
	Remove/Replace existing path
	Add additional play equipment
	Improve lighting and security
	Replenish playground safety surface



LIONS PARK	
Location	
	Wellington St East of Barkman
Community and Neighborhood Served	
	City of Roseville Neighborhood 8
Size	
	6.5 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Baseball/softball fields
	Open area
	Soccer field
	Sports field area

Planned Improvements	
	Increase soccer field to regulation size
	Improved lighting and security
	Apply infield mix on ball field



MACOMB GARDENS PARK	
Location	
	Macomb at Church Street
Community and Neighborhood Served	
	City of Roseville Neighborhood 8
Size	
	6.5 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Baseball/softball fields
	Basketball court
	BBQ grills
	Horseshoe pits (2)
	Pavilion
	Picnic area
	play equipment
	restrooms
	sports field area
	walk/bike path

Planned Improvements	
	Install lighting for basketball courts
	Remove basketball backstop
	Improved lighting and security
	Apply infield mix on ball field
	Replenish playground safety surface



PACKARD PARK	
Location	
	Curtis Street West of Groveland
Community and Neighborhood Served	
	City of Roseville Neighborhood 8
Size	
	0.7 Acres
Park Type	
	Mini Park ADA Accessible
Existing Improvement	
	Basketball court
	BBQ grills
	Picnic area
	Play equipment

Existing Improvements	
	Basketball court
	BBQ grills
	Picnic area
	Play equipment
Planned Improvements	
	Replenish playground safety surface
	Improve lighting and security
	Remove or repurpose concrete pad



ROTARY PARK	
Location	
	29571 Utica Road
Community and Neighborhood Served	
	City of Roseville Neighborhood 8
Size	
	4.7 Acres
Park Type	
	Neighborhood ADA Accessible
Existing Improvement	
	Baseball/softball fields
	BBQ grills
	Play equipment
	Pavilion
	Picnic Area
	Restrooms
	Sports field area

Planned Improvements	
	Fence outfield of existing ball diamond
	Replace existing play structure
	Remove existing basketball courts and relocate away from entrance
	Improve lighting and security
	Replenish playground safety surface



VETERAN'S MEMORIAL PARK	
Location	
	16314 Chestnut
Community and Neighborhood Served	
	City of Roseville Neighborhood 8 Community Wide
Size	
	15 Acres
Park Type	
	Community ADA Accessible
Existing Improvement	
	Baseball/softball fields
	Basketball court
	BBQ grills
	Horseshoe pits (3)
	Inline skate area

Existing Improvement	
	Pavilion
	Picnic area
	Play equipment
	Restrooms
	Sand volleyball court
	Soccer field (2)
	Walk bike path
	Sports field area
Planned Improvements	
	Construct 40 car parking lot on south end
	Resurface existing parking lot
	Irrigate small soccer field
	Install ball field mix Develop splash park site Install new roof on ticket booth
	Install vented glass block windows in north restrooms Improve lighting and security Replenish playground safety surface



Recreational Authority of ROSEVILLE and EASTPOINTE

Administrative Structure



CURRENT ORGANIZATIONAL STRUCTURE

The City of Roseville operates under a Council-Manager form of local government. The Mayor/City Council are elected and serve as the legislative branch of city government, with the City Manager serving as the administrative branch. Each administrative department in the City reports to the City Manager.

The City of Eastpointe operates under a Council-Manager form of local government. The Mayor/City Council are elected and serve as the legislative branch of city government, with the City Manager serving as the administrative branch. Each administrative department in the city reports to the City Manager.

THE RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE

On August 1, 2011, at a joint meeting of the City of Roseville and the City of Eastpointe, a resolution and articles of incorporation were passed creating the Recreational Authority which would provide recreational services to both communities as a means of consolidating services and providing a cost benefit to both communities. The Recreational Authority was created under PA 321 of 2000.

The Recreational Authority owns and maintains the physical buildings of the two communities that are dedicated for recreational purposes, while the ownership of the actual parks is retained by each city in which the park is located.

A copy of the Resolution and Articles are included within the Appendix.

Statement of Services: The mission of the Recreational Authority Roseville-Eastpointe is to provide a full range of quality recreation programs and facilities and aesthetically pleasing parks which will increase the overall quality of life for the residents of the Cities of Roseville and Eastpointe.

RECREATIONAL AUTHORITY BOARD

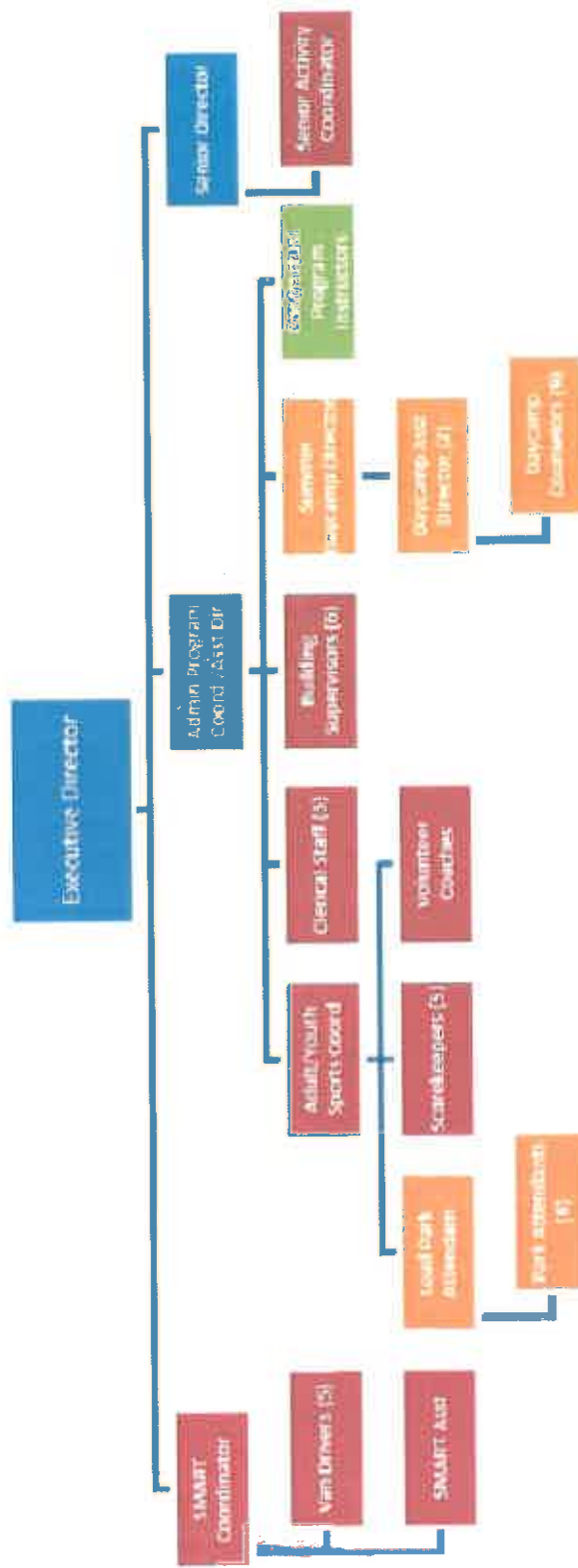
Meeting: 2nd Thursday of each month at 5:30 p.m.

Held in Recreational Authority Center, 18185 Sycamore, Roseville

Term: 4 years

Members: 2 appointed by Eastpointe City Council
 2 appointed by Roseville City Council
 1 at large appointed by the 4 board members

Roseville-Eastpointe Recreation Authority Organizational Chart



Legend

Full Time **Part Time** **Seasonal** **Contractual**

POWERS

The Authority possesses all the powers specified in Public Act 321 of 2000, subject to any and all limitations of authority as provided by law or the limitations as specified in the Articles of Incorporation adopted creating the Authority. These powers include:

1. Acquire and hold, by purchase, lease with or without option to purchase, grant, gift, devise, land contract, installment purchase contract, bequest, or other legal means, real and personal property inside or outside the territory of the authority. The property may include franchises, easements, or rights-of-way on, under, or above any property. The authority may pay for the property from, or pledge for the payment of the property, revenue of the authority.
2. Apply for and accept grants or contributions from individuals, the federal government or any of its agencies, this state, a municipality, or other public or private agencies to be used for any of the purposes of the authority.
3. Hire full-time or part-time employees and retain professional services.
4. Provide for the maintenance of all of the real and personal property of the authority.
5. Assess and collect fees for services provided by and expenses incurred by the authority.
6. Receive revenue as appropriated by the legislature of this state or a participating municipality.
7. Enter into contracts incidental to or necessary for the accomplishment of the purposes of the authority.

AUTHORITY/CITY PROPERTY

Ownership

The individual parks within each city are still owned and maintained by each city in which they reside. However, the Recreation Center in Roseville and the Community Center in Eastpointe became property of the Authority upon the creation of the Recreational Authority.

Structural improvements to any of the parks would need to be initiated, administered and followed through by the city in which the park is located. The Authority may provide an advisory or support role in the development of park facilities at the option of the city.

Lease Agreements

Each of the Cities has a lease agreement with the Authority for the Authority's use of the parks for programming and general use.

BUDGET

The Recreational Authority has an approved budget for the fiscal year 2016-2017 of \$1,735,475. The vast majority of revenue available for the Authority comes from property taxes from the established 1.0 mil, which generates a total of \$1,309,522 based on the current approved budget. Recreation usage fees and admission fees generates an additional \$435,000 a year for the Authority. The Authority also administers the SMART system for transportation.

RECREATIONAL AUTHORITY OF ROSEVILLE AND EASTPOINTE	APPROVED EXPENDITURES 2016 2017
Personnel Services	
Wages - Permanent Employees	237,750
Wages - Temporary Employees	268,182
FICA - Employer's	38,703
Retirement Fund Contribution	40,418
Health, Life, Dental	56,128
Unemployment & Workers Compensati	28,840
Supplies	
Office Supplies	6,000
Postage	13,500
Supplies	45,000
Playground and Athletic Supplies	45,000
Fuel	7,210
Other Services and Charges	
Professional Services	46,100
Contractual Services	70,000
Auto	250
conference Workshops	2,000
Community Promotion	20,000
Insurance and Bonds	25,365
Utilities	55,000
Building Maintenance	102,500
Office Equipment Maintenance	8,000
Vehicle Maintenance	7,000
Rental	2,000
Memberships and Dues	2,000
Education and Training	2,500
Legal Fees	250
Communications	15,000
Vending	10,300
Interest	39,730
Certifications and Licenses	250
Printing	15,000
Building Addition & Improvement	10,000
Bank fees	2,500
Loan Payments	345,999
Machinery and Office Equipment	17,000
Land Use Fee	90,000
Administrative Service Fee	60,000
Total	1,735,475

The most significant expenditures (in terms of line items) of the Authority for recreation purposes are the land use fee as well as loan payment line item. The amount of money expended on salaries was traditionally one of the largest line items, but that has been substantially reduced with the downsizing of the departments through the Authority and the streamlining of providing services. Specific line item for Playground and Athletic Supplies is \$45,000 in the 2016-2017 budget.

ADMINISTRATIVE PLAN

A parks and recreation department has traditionally been viewed as a non-essential department within many cities, while other departments such as police, fire, etc. were deemed necessities. While not diminishing the importance of other departments, the importance of parks and recreation within a community has begun to evolve in that to become a more viable and attractive community, the quality of life of that community, which in part is the parks and recreational opportunities, must be extremely high. The importance of parks and recreation not only from a recreation standpoint, but also as a necessary economic development tool is the mind set becomes the basis for the administrative plan.

This section of the Plan deals with changes and/or improvements that can occur within the existing parks and recreation programs and administrative structure to help facilitate the furthering of the parks and recreation department. Many of these planned improvements will not require significant monetary commitments, only changes in procedures or programming. Others, on the other hand, will require extensive commitment from the parks and recreation department, as well as both cities. The following gives a general outline of possible changes to the current programs.

Programs

- Maintain the current high standard of programming, such as the indoor playground program, which won State recognition.
- The establishment of an urban/rural connection, which would allow children from rural areas, typically in the northern suburbs, the opportunity to spend the day in the city and children from the city would spend the day in a more rural area. This would provide children with the opportunity to make friends with children who have a different perspective on life.
- Establish a mechanism in which volunteer groups such as the 4-H, senior citizens, Friends of Recreation, etc. would be provided with trees they could plant within each of the cities' parks or other publicly-owned sites.
- Establish outdoor learning classrooms in which either the 4-H or the general public would create outdoor gardens at each park to learn about gardening and flowering.
- Continue and expand the outdoor concert/movie nights in the park. These events may be held at any of the parks.
- Establish outdoor safety classes. These classes could include hunting, fishing, and boating safety. The proximity of both cities to these types of recreational opportunities within northern Macomb County and further to the north provides the need for classes of this nature.
- Create a mentor program. This program would allow for persons of all age groups, backgrounds, and experiences to interact with one another.

Administration

Continue to evolve the recreation department from the merging of the two cities. This may include the continuation of combining programs, unifying registration and budgetary processing, administrative protocols, etc.

Add additional staff as the budget of the Authority and each city allows.

Maintain and enhance the overall computer network. The use of REC TRAC, has allowed the Recreational Authority to better understand and track the popularity and usage of programs and facilities. The continued maintenance and expansion of this program would allow further tracking of program and facility use, as well as potential budget monitoring.

The Recreational Authority has an up to date web page which includes: registration information and online registration, scores and highlights of the days or weeks events, team standings for different leagues, and provide lists and descriptions of programs offered and can be directly linked with each city's homepage.

Consider the development of a recreation based "app" which can be downloaded to smart phones that would provide essential recreation information, deadlines, contact information, etc.

Establish a mechanism for providing opportunities for those who wish to volunteer. The Recreational Authority should provide structure, guidance, and support for different volunteer programs within each city. The following possible volunteer groups should be utilized: parental volunteers, 4-H groups, seniors, children. Finally, the Recreational Authority should develop a searchable database which contains the contact information for volunteers which may be utilized for upcoming programming or events.

Rework or expand upon the "Friends" group that was formed for the City of Roseville, so the group can function for both cities and for the Authority as a whole. The other option being to establish foundations for both communities for specific improvements in each city.

The Recreational Authority should continue to market the services and programs that it offer. The Recreational Authority should undertake a marketing campaign that will publicize the programs and facilities offered by the Recreational Authority in both communities throughout the year. The following methods are several ideas to accomplish this: printing flyers and/or newspaper ads, continued publishing 3-4 brochures per year, continued use of the marquee signboard within the Gratiot right-of-way, sending out reminder mailings for previous participants for upcoming events, the hiring of a public relations/marketing coordinator. The hiring of a public relations coordinator would likely need to occur on a city-wide basis.

Cable programming can be used to advertise upcoming events and programs. Local cable television can be used as another method of publicizing what is currently offered by the Recreational Authority. Major tournaments and registration deadlines can be shown throughout the day and night on local access. The use of this medium will likely be limited due to the volume of ads already on the cable network. To help increase participation, the Recreational Authority desires to make registration methods easier. Further, this will help to increase the ability to reach persons who may be restricted in some manner. The following methods should be considered along with any others: the

creation of a drop box, allowing credit card, computer/online, phone-in, or registration at satellite locations such as each city hall or the library.

The Recreational Authority should increase the number and extensiveness of enrichment activities in which it provides. The Recreational Authority has the capability of offering a number of different activities other than sports activities. The following programs could be explored: arts and crafts programs, cooking classes, babysitting classes, and family management classes. This can also be accomplished through the cross promotion of programs and sessions which may already be offered by other entities in the area.

Continue to work with community services to develop a formalized park watch program through each city and as well as the city police forces, each city's fire department, interested citizens, etc. This program, when implemented, will limit the park vandalism and in turn cost the Recreational Authority and each city less in terms of maintenance. This can be utilized in conjunction with the goal of providing additional lighting and security cameras within each park within the Authority.

Develop a needs assessment survey for the residents within each city to help determine the future direction of the Recreational Authority and administer the study on a regular basis to track recreational trends and opportunities.



**Grants Management
Department of Natural Resources**

Recreation Grant History

Applicant

City of Eastpointe

Project No. 26-00412

Project Year: 1973

Project Title: Spindler Park

Project Status: Partial Request **Grant Amount: \$113,208.57**

Project Description: 4 lighted tennis courts, 8 shuffleboards, 2 basketball courts, ball fields, picnic area, play equipment, open shelter, fencing, utilities, parking, lighting, site improvement, landscaping water/sewer system

Project No. 26-00873

Project Year: 1977

Project Title: Memorial Playfield Ball Diamond

Project Status: Closed **Grant Amount: \$35,258.82**

Project Description: Develop 3.5 acres lighted baseball fields, fencing for ball field, bleachers, and LWCF sign

Project No. 26-01060 H3

Project Year: 1978

Project Title: Kantner Playground Tennis

Project Status: Closed **Grant Amount: \$27,500.00**

Element

Tennis courts (4)

Project Description: Development of four tennis courts.

Project No. 26-01176

Project Year: 1981

Project Title: Kennedy Park Picnic Pavilion

Project Status: Closed **Grant Amount: \$30,000.00**

Element

Picnic pavilion

Project Description: Develop: site preparation, picnic shelter, and LWCF sign

Project No. TF1073

Project Year: 1985

Project Title: Shamrock Park (formerly St. Basil Property)

Project Status: Closed **Grant Amount: \$45,000.00**

Project Description: To acquire 2.91 acres to expand the soccer and ball fields.



Recreation Grant History

Applicant

City of Eastpointe

Project No. TF86-105

Project Year: 1986

Project Title: Memorial Park Baseball Fields

Project Status: Closed

Grant Amount: \$45,000.00

Element

Baseball fields (2)

Project Description: Development will include relocation and development of two youth baseball diamonds.

Project No. BF89-506

Project Year: 1989

Project Title: Kennedy Park Basketball Courts

Project Status: Closed

Grant Amount: \$17,379.00

Element

Excavating & grading

Drainage

Storm sewer

Aggregate base

Bituminous pavement

Restoration/landscaping

Element

Testing lab fees

Construction staking

Contingencies

Project Description: Develop two outdoor basketball courts, approximately 42' x 55' each.

Project No. BF89-507

Project Year: 1989

Project Title: Kennedy Park Field Lights

Project Status: Closed

Grant Amount: \$15,000.00

Element

Remove & replace lighting

Project Description: Relight youth baseball diamond at Kennedy Prk for safer play and energy efficiency.

Project No. BF89-504

Project Year: 1989

Project Title: Roof Repairs at Kennedy Park, Recreation Center, & Parks Garage Building

Project Status: Closed

Grant Amount: \$49,600.00

Element

Labor and materials

Project Description: Reroof existing flat roof at Kennedy Park Swimming Pool Building, Recreation Center Roof and Parks Garage Bldg.



Recreation Grant History

Applicant

City of Eastpointe

Project No. BF90-385

Project Year: 1990

Project Title: Recreation Center Parking Lot Renovation

Project Status: Closed

Grant Amount: \$45,500.00

Element

Materials and labor

Project Description: Renovate the west parking lot and service drive next to the Recreation Center.

Project No. BF90-384

Project Year: 1990

Project Title: Recreation Center Tennis Court Renovation

Project Status: Closed

Grant Amount: \$30,000.00

Element

Resurface 3 tennis crts

Project Description: Resurface 3 tennis courts at the Recreation Center.

Project No. BF98-224

Project Year: 1998

Project Title: Spindler Park Picnic Pavilion

Project Status: Closed

Grant Amount: \$24,500.00

Element

Picnic Pavilion and Installation

Cement Pad and Walk

Electric to the Site

10-12 Tables and 1 Grill

Landscape

Project Description: Purchase and installation of a new picnic pavilion at Spindler Park with a cement base, electric, picnic tables, barbeque grill and landscaping.



Recreation Grant History

Applicant

City of Eastpointe

Project No. CM99-273

Project Year: 1999

Project Title: Tennis Court Reno-Spindler

Project Status: Closed

Grant Amount: \$92,405.00

Element

Remove Fencing, Post, Tie-downs

Pulverize, leveling stone

Reconstruct 4 Tennis Courts

Footings and Fencing

Tennis Nets

Drainage

Element

Landscape Restoration

Project Description: To reconstruct four (4) existing tennis courts, including fencing, color coating nets, posts, landscape renovation and lighting.



Grant History

Grantee

City of Roseville - Macomb County

Project No. 26-00359	Project County: Macomb	Project Year: 1972
Project Title: Huron Park		
Project Status: Grant Closed		Grant Amount: \$53,827.18

Project Description: Relocate 3 existing ball diamonds, and 1 lighted ball diamond. Sippot facilities include site improvement, fencing, sewer, bleachers.

Project No. 26-00858	Project County: Macomb	Project Year: 1977
Project Title: Huron Park Development		
Project Status: Grant Closed		Grant Amount: \$54,000.00

Project Description: Develop service building, with utilities, asphalt paving between ball diamonds, fencing, and LWCF sign

Project No. 26-01109	Project County: Macomb	Project Year: 1980
Project Title: Huron Park Phase III		
Project Status: Grant Closed		Grant Amount: \$40,000.00

Project Description: Develop includes 4 tennis courts and parking lot

Project No. 26-01352	Project County: Macomb	Project Year: 1984
Project Title: Huron Park Phase IV		
Project Status: Grant Closed		Grant Amount: \$36,839.16

Scope Item:

50 car parking lot

Baseball field lighting

Relocation of high voltage panel

Widen approach for existing parking lot

Project Description: Baseball field lighting, relocation of high voltage panel, wider approach for existing parking lot, new 50 car parking lot



Grant History

Grantee

City of Roseville - Macomb County

Project No. BF89-340	Project County: Macomb	Project Year: 1989
Project Title: Tom Dooley Park Development		
Project Status: Grant Closed		Grant Amount: \$107,250.00

Scope Item:

fencing & gates
parking lot
playground equipment
shelter & restrooms
sidewalks
site grading
soccer field
softball diamond
storm drainage
trees & landscaping
walking/running path

Project Description: Development of a neighborhood park with improved parking lot, softball field, picnic shelter, soccer field, tot lot play area, ice rink and walking/running track.

Project No. CM00-222	Project County: Macomb	Project Year: 2000
Project Title: Veterans Memorial Park Redevelopment		
Project Status: Grant Closed		Grant Amount: \$543,565.00

Scope Item:

Landscaping
Gazebo and Area
In-Line Hockey Rink, Basketball Courts
Pavilion/Comfort Station
Pedestrian Path and Lighting
Regulation/Youth Soccer Fields
Sand Volleyball Courts
Soccer Field Lighting
Tot and Youth Play Structures
Upgrade Comfort Station

Project Description: Total redevelopment of a 15-acre park with picnic areas, playground, in-line hockey rink, basketball courts, soccer fields, sand volleyball court, restroom, gazebo and walkways.



Grant History

Grantee

City of Roseville - Macomb County

Project No. TF08-086

Project County: Macomb

Project Year: 2008

Project Title: Huron Park Accessibility Upgrade

Project Status: PA Executed

Grant Amount: \$320,800.00

Scope Item:

4500 LF asphalt path

Construct skate park

Expand south parking lot

Install 10 park benches along path

Replace existing path

Tree planting

Project Description: Development will include paved pathway, access routes to facilities, widening fence openings and restroom doorways, improving parking lot, and skate park.

Recreational Authority of ROSEVILLE and EASTPOINTE

Public Input



PUBLIC INPUT

The Recreational Authority of Roseville and Eastpointe Board held the final public hearing on February 14, 2013.

The City of Roseville City Council held a public hearing at their regular Council Meeting of January 8, 2013.

The City of Roseville Parks and Recreation Board held a public hearing at their regular meeting of January 28, 2012.

The Recreational Authority of Roseville and Eastpointe Board held a public hearing at their regular Board meeting of October 11, 2012.

The City of Eastpointe held a special meeting on August 1, 2011, to discuss the Recreational Authority.

The City of Eastpointe included as an agenda item, Eastpointe/Roseville Community & Senior Center Consolidation discussion at a regular meeting held on February 15, 2011.

REGULAR MEETING ROSEVILLE CITY COUNCIL

CIVIC CENTER COUNCIL CHAMBERS
29777 GRATIOT AVENUE
ROSEVILLE, MI 48066
(586) 445-5440

JANUARY 8, 2013
7:00 P.M.

ROLL CALL:

PRESENT:

Mayor	John Chirkun
Mayor Pro Tem	Robert Taylor
Councilpersons	Salvatore Aiuto
	Colleen McCartney
	Jan Haggerty
	Bill Shoemaker
	Michael Switalski

OTHERS PRESENT:

City Manager	Scott A. Adkins
City Clerk	Richard M. Steenland
City Attorney	Tim Tomlinson
City Controller	Robert Cady

Mayor John Chirkun called the meeting to order at 7:00 p.m. with the Pledge of Allegiance.

Presentations and Proclamations

- a. **Presentation of certificate to Peter and Connie Wynne for "Best Decorated Home in Roseville for the 2012 Holiday Season".**

Peter and Connie Wynne were unable to attend the meeting.

- b. **Presentation of Proclamation to Paul Fry in honor of his achieving Eagle Scout.**

Mayor John Chirkun and City Council presented Paul Fry a proclamation in honor of his achieving Eagle Scout.

- c. **Presentation of Proclamation to William Fry in honor of his achieving Eagle Scout.**

Mayor John Chirkun and City Council presented William Fry a proclamation in honor of his achieving Eagle Scout.

- d. **Presentation of Proclamation to Sean Heacox in honor of his achieving Eagle Scout.**

Sean Heacox was unable to attend the meeting.

I. ROUTINE MATTERS

1. **Approval of minutes of Regular Meeting held December 18, 2012.**

COUNCILWOMAN COLLEEN MCCARTNEY moved COUNCILMAN BILL SHOEMAKER seconded to approve minutes of Regular Meeting held December 18, 2012.

MOTION CARRIED UNANIMOUSLY

2. **Approval of Disbursement List.**

COUNCILMAN BILL SHOEMAKER moved MAYOR PRO TEM ROBERT TAYLOR seconded to approve Disbursement List #13.

MOTION CARRIED UNANIMOUSLY

II. CORRESPONDENCE

City Clerk Richard M. Steenland had no correspondence.

III. HEARING OF THE PUBLIC – Agenda Items Only (Limit 3 minutes)

No one from the public wished to be heard.

IV. NEW BUSINESS

1. Public Hearing regarding Recreation Authority Recreation Master Plan.

COUNCILWOMAN JAN HAGGERTY moved, COUNCILMAN SALVATORE AIUTO seconded to close the Public Hearing.

MOTION CARRIED UNANIMOUSLY

2. Request adoption of Resolution and Abatement of Public Nuisance, parcel number 14-16-182-012, commonly known as 28109 O'Neil, Kathleen Ferguson, owner or record.

COUNCILMAN MICHAEL SWITALSKI moved COUNCILWOMAN JAN HAGGERTY seconded to approve adoption of Resolution and Abatement of Public Nuisance, parcel number 14-16-182-012, commonly known as 28109 O'Neil.

MOTION CARRIED UNANIMOUSLY

3. Request approval to conduct Water Reservoir Feasibility Study.

COUNCILWOMAN COLLEEN MCCARTNEY moved COUNCILMAN SALVATORE AIUTO seconded to approve request to conduct Water Reservoir Feasibility Study.

MOTION CARRIED UNANIMOUSLY

4. Request approval to adopt Amendment No. 2 to Water Service Contract between the City of Detroit and the City of Roseville.

MAYOR PRO TEM ROBERT TAYLOR moved, COUNCILWOMAN JAN HAGGERTY seconded to approve the request to adopt Amendment No. 2 to Water Service Contract between the City of Detroit and the City of Roseville.

MOTION CARRIED UNANIMOUSLY

5. Request closed-door session to discuss union negotiations.

COUNCILMAN SALVATORE AIUTO moved, COUNCILWOMAN JAN HAGGERTY seconded to approve request for closed-door session to discuss union negotiations and employment contract with Fire Chief.

ROLL CALL VOTE

MAYOR JOHN CHIRKUN	Yea
MAYOR PRO TEM ROBERT TAYLOR	Yea
COUNCILMAN SALVATORE AIUTO	Yea
COUNCILWOMAN JAN HAGGERTY	Yea
COUNCILWOMAN COLLEEN MCCARTNEY	Yea
COUNCILMAN BILL SHOEMAKER	Yea
COUNCILMAN MICHAEL SWITALSKI	Yea

MOTION CARRIED UNANIMOUSLY

6. Appointments.

Mayor John Chirkun appointed Leona Niedoliwka to the Citizens Advisory Committee for a 1 year term expiring December 31, 2013.

COUNCILWOMAN JAN HAGGERTY moved, COUNCILWOMAN COLLEEN MCCARTNEY seconded to approve the appointment of Leona Niedoliwka to the Citizens Advisory Committee for a 1 year term expiring December 31, 2013.

MOTION CARRIED UNANIMOUSLY

7. Reports of City Manager.

City Manager Scott Adkins reported the following:

- Last day for Christmas tree collection is January 11th
- Roseville Library is hosting an *OverDrive Digital Download* workshop on Saturday, January 12th from 10 am to 1 pm for Roseville residents only
- City Offices will be open on Martin Luther King Jr. Day, January 21st
- Water bills now have a post office box in Detroit to remit payment
- Snow removal on December 27th and 28th was hampered by strong winds blowing snow back onto roads and vehicles parked on the roads
- Solicitations from independent firms for water and sewer line insurance are not endorsed by the City of Roseville nor are residents required to have this insurance

8. Reports of City Attorney.

City Attorney Tim Tomlinson had nothing to report.

V. HEARING OF THE PUBLIC

- Dan Orlowski, 26055 Arlington, Roseville
- David Chesney, 30440 Normal, Roseville

VI. ITEMS FOR DISCUSSION BY CITY COUNCIL

Mayor John Chirkun and City Council congratulated Peter and Connie Wynne for having the best decorated home, congratulated Paul Fry, William Fry and Sean Heacox for achieving Eagle Scout, offered condolences to the Alsip family, commended all City employees for their outstanding work and wished everyone a Happy New Year.

Left Open door Session	7:42 p.m.
Entered Closed Door Session	7:49 p.m.
Leave Closed Door Session	8:52 p.m.
Back in Open Session	8:53 p.m.

Upon return to open session:

City Attorney Tim Tomlinson stated the retirement offer to be presented to Fire Chief Gilberto A. Tijerina:

1. Chief Tijerina will retire effective December 31, 2012.
 2. City will waive the 50 Year old age requirement so that he is immediately eligible for retirement healthcare benefits.
 3. The retiree medical benefits will be the new healthcare being received by the various unions specifically Revised Plan 4.
 4. Chief Tijerina shall be entitled to his escalators at the 5 year and 10 year mark as per the current contract.
 5. Release to be executed in conjunction with the document presented to Chief Tijerina.
- COUNCILMAN MICHAEL SWITALSKI moved, COUNCILWOMAN JAN HAGGERTY seconded to approve the retirement agreement with Chief Gilberto A. Tijerina as presented by City Attorney Tim Tomlinson.

MOTION CARRIED UNANIMOUSLY

VII. ADJOURNMENT

COUNCILMAN MICHAEL SWITALSKI moved, COUNCILWOMAN JAN HAGGERTY seconded that the agenda having been acted upon, the meeting is hereby adjourned at 8:54 p.m.

MOTION CARRIED UNANIMOUSLY

Respectfully submitted,
Richard M. Steenland
City Clerk



**Recreational Authority of Roseville & Eastpointe Board Meeting
Agenda**

**Activity Center Room, Roseville Recreation Center
18185 Sycamore, Roseville, MI 48066
5:30 p.m. – Thursday, October 11, 2012**

A. Roll Call

B. Approval of Minutes of Regular Meeting, September 13, 2012.

C. Discussion and/or action on Disbursements.

D. Old Business

1. Discussion and/or action on the Bond capacity for the Authority.

2. Discussion and/or Action regarding selection of legal counsel to represent Authority.

E. New Business

1. Public Hearing to take public comments on the Recreational Authority of Roseville & Eastpointe Recreation Master Plan. (please state name & address)

2. Request approval to add Expense account number 208-101-993.001 Vending Supplies and Revenue account number 208-101-614.000 Vending Revenue to the Recreation Authority budget.

3. Discussion on Recreation Authority Budget status through first quarter.

4. Update on Economic Vitality Incentive Program (EVIP) Grant application.

F. Hearing of the Public.

G. Discussion by Director

H. Discussion by Board members

I. Adjournment

**MINUTES OF A BOARD MEETING OF THE
RECREATIONAL AUTHORITY OF
ROSEVILLE AND EASTPOINTE
HELD ON THURSDAY, OCTOBER 11, 2012**

The meeting was called to order at 5:32 p.m. at the Roseville Recreation Center, 18185 Sycamore, by Chairperson Aiuto with the following Board Members present:

Duchane, Frontera, Klinefelt and Switalski

Administrator present: Director Lipinski

Motion by Switalski, seconded by Frontera, to approve the minutes of the regular meeting dated September 13, 2012, as written.

Yeas: Switalski, Frontera, Duchane, Klinefelt and Aiuto
Nays: None

MOTION CARRIED

Discussion and/or Action on Disbursements:

Motion by Switalski, seconded by Klinefelt, to approve the disbursements.

Yeas: Switalski, Klinefelt, Duchane, Frontera and Aiuto
Nays: None

MOTION CARRIED

Ms. Lamb explained that the audit will start next month and all the expenditures that are coming in from last year will be put in the right period. Chairperson Aiuto asked if this is a first year issue. Ms. Lamb responded yes and we want to make sure each community gets charged appropriately.

Chairperson Aiuto asked the Board about paying bills before our disbursements and asked shouldn't the bills be paid after the Recreational Authority agrees and approves them. Ms. Lamb explained that expenditures that are direct to the Authority could be held until after the Recreational Authority approves them. Vice Chairperson Klinefelt responded that you can have a group of payables without approval. Board Member Duchane commented that a lot of these are transitional items that will take care of themselves. Vice Chairperson Klinefelt commented that she sort of agrees that some things will work themselves out over time but a permanent system could be set up over time; mentioned the auditors are in the City and they are making determinations; it is a concern to her that there is no one making a determination for the Authority, it is being made by the cities. Board Member Duchane explained that the issue is about identity recognition and control – Director Lipinski is the Executive Director of the Authority, not the Roseville Director and he should be making these determinations and reporting to the Board; Director Lipinski needs to give the Board more assurance that both communities are being covered. Chairperson Aiuto said he doesn't have a problem with the way things are but Director Lipinski does need to be more involved in financial decisions and report back to the Board. Vice Chairperson Klinefelt said the Roseville City Council should not be approving the bills of the Authority. Ms. Lamb replied that the Council is only approving bills that were paid by the City and then reimbursed by the Authority. Vice Chairperson Klinefelt commented that most of this will work itself out. Ms. Lamb said that payroll goes out before it is approved because only meeting once a month. Vice Chairperson Klinefelt said we can have pre-pay bills such as payroll, electric, gas, etc. Board Member Duchane explained that the control device is the budget, so he is fine where we are.

Discussion and/or Action on the Bond Capacity for the Authority:

Board Member Switalski called Harold Haugh's office and asked if there is anything new and was told they are still hard at work on it in the Attorney General's office.

Discussion and/or Action Regarding Selection of Legal Counsel to Represent Authority:

Motion by Switalski, seconded by Klinefelt, to approve York, Dolan & Tomlinson, P.C. until the end of this fiscal year, June 30, 2013, and begin the RFP process for next year beginning on July 1, 2013.

Yeas: Switalski, Klinefelt, Duchane, Frontera and Aiuto
Nays: None

MOTION CARRIED

Public Hearing to Take Public Comments on the Recreational Authority of Roseville and Eastpointe Recreation Master Plan:

Director Lipinski commented that this is on the agenda to take public comments so residents can let us know what they would like to see in the future Master Plan.

Walter Jakubiec (18318 Holland, Eastpointe) commented that he still hasn't heard anything about what building we are going to be in; obviously this place isn't going to be it – so would like to know what is being done about that. Vice Chairperson Klinefelt responded that there has been no determination until we hear back from the Attorney General. Board Member Duchane responded that part of the master planning process is to determine what facilities exist, how they would be used, what the needs of the different populations are and decide where we are going with those demands, goals and objectives and needed outcomes of performance before we do the decisions about the facilities. Mr. Jakubiec asked is there a Plan B if this bond doesn't go through. Board Member Switalski responded that we are here and going to be here until we can do something else.

Theresa Peltz (27900 Van Howe, Roseville) asked has the Board decided in the future to change the name of the Authority. Director Lipinski replied that we have in the winter/spring brochure a design a logo contest. Chairperson Aiuto replied that the Authority is trying to get its identity.

Request Approval to Add Expense Account Number 208-101-993.001 Vending Supplies and Revenue Account Number 208-101-614.000 Vending Revenue to the Recreational Authority Budget:

Motion by Duchane, seconded by Switalski, to create the Expense Account Number 208-101-993.01 Vending Supplies and Revenue Account Number 208-101-614.000 Vending Revenue to the Recreational Authority.

Yeas: Duchane, Switalski, Frontera, Klinefelt and Aiuto
Nays: None

MOTION CARRIED

Discussion on Recreational Authority Budget Status Through First Quarter:

Director Lipinski explained that Ms. Lamb just received some of the final expenses on Tuesday; reviewed the 1st quarter budget report; his view is that we are in good shape for what we budgeted and trying to keep expenses low. Ms. Lamb explained that she went through everything for 2011/2012 and the Recreational Authority will have a profit of \$804,000 which carries over as the beginning fund balance for

this year and have a large portion of revenue (property taxes and earned revenue from last year – program income that wasn't transferred over on June 30th) and this won't happen again in a go forward basis; have an additional \$96,000 profit which will not happen again; all in all we are in very nice shape; because we didn't incur some of the expenses is why we have a higher fund balance. Vice Chairperson Klinefelt asked in the future will we have an original budget column and a column for the amended budget. Ms. Lamb replied yes and with the audit coming up next month she anticipates that these will be our numbers; at next meeting would like to do budget adjustments for 2011/2012 year so we wouldn't have these tremendous variances and would also like to amend the budget for 2012/2013 year. Chairperson Aiuto asked that she e-mail the amendments out when she completes them rather than wait for the agenda packet. Board Member Switalski said he is looking at June 30, 2012 and got \$1.48 million in property taxes \$55,000 for program use fees, so even with this loss we are still \$800,000 to the good. Ms. Lamb responded yes. Board Member Switalski commented that now property taxes are \$1.375 million and to date collected \$62,000. Ms. Lamb responded that the \$62,000 is last year's property taxes because we haven't collected taxes for this year yet. Board Member Switalski commented that on the bottom of page 3 he sees an \$804,000 fund balance. Ms. Lamb explained that \$96,000 is revenues in excess of expenditures for the first quarter and you have \$919,000 at end of the quarter but she expects that to be much lower next quarter because the Authority will only have expenditures.

Board Member Duchane explained that because of the fund balance rolling forward we will have some tough times in the next few fiscal years because of how the taxes are being collected. Board Member Switalski asked are you suggesting that cash flow will dip down. Board Member Duchane replied that the 1st quarter is not an indicator but it will take a year to do it. Board Member Switalski asked did we do a five percent projection for next year. Ms. Lamb replied yes, we did it for a few years out until we leveled it out. Board Member Duchane commented that expenses are 14.5% for first quarter, so if at six months it is 50% we should not look at that as bad.

Update on Economic Vitality Incentive Program (EVIP) Grant Application:

Director Lipinski commented that there is the cover page for the EVIP grant application that was first submitted and this was for the building repair and possible expansion; subsequently extended that deadline and submitted a grant for skate parks for both cities; received call last week from the Department of Treasury and revised the cover page because it would need to be paid to the City of Roseville or City of Eastpointe. Board Member Duchane commented that we are not EVIP eligible.

Vice Chairperson Klinefelt asked right now who this property is deeded to. Ms. Lamb replied that the land is owned by the City and the building is owned by the Authority. Vice Chairperson Klinefelt asked has there been a transfer of ownership. Ms. Lamb responded that the transfer of ownership has not happened yet. Vice Chairperson Klinefelt asked who owns the Community Center. Board Member Duchane replied that the Authority owns the building and the City owns the property. Board Member Frontera replied that the Articles of Incorporation say the real and personal property is owned by the Authority. Ms. Lamb commented that it doesn't specifically state the land. Board Member Switalski asked when we transfer the deed, will the Authority own the land and the building.

Director Lipinski commented that the application cover page was changed and sent back to the Department of Treasury and when inquiring about the grant no decisions have been made yet.

Hearing of the Public:

Betty Ulrich (25296 Hayes, Roseville) asked are we only collecting the Authority money in December and not collecting in July also. Chairperson Aiuto replied that it was put on the winter tax of both communities. Ms. Ulrich asked why we aren't collecting at the beginning of the fiscal year. Mr. Lipinski explained that the first meeting of the Authority was in December and that is when the decision was made. Vice Chairperson Klinefelt commented that if we billed in July we would have had to bill you for two years in the first year.

Walter Jakubiec (18318 Holland Avenue, Eastpointe) asked are we looking for a Finance Director and our own attorney for the Authority. Chairperson Aiuto replied that we chose our attorney for this year and by July of next year we will put out an RFP for a new attorney. Vice Chairperson Klinefelt replied that costs are too high for the Authority to have its own Finance Director. Board Member Duchane replied that the best way to go is through Roseville. Mr. Jakubiec asked if going forward Ms. Lamb will do all the finance stuff. Vice Chairperson Klinefelt replied yes. Mr. Jakubiec commented that he thinks we need to cut the apron strings. Board Member Switalski commented that we want to be in the business of providing services instead of having high overhead costs. Mr. Jakubiec asked if the Authority is paying Ms. Lamb for this work. Chairperson Aiuto replied yes at a discount.

Mary Grant gave an update and that the last nine months have been a whirlwind; this is a heavy load and can kind of see the light at the end of the tunnel; still have equipment at the Community Center that we need to talk about to see what we can use here; was overseeing the Community Center but can now focus on senior activities; the senior newsletter is a work in progress; Eastpointe seniors need to be welcomed by the Roseville seniors; we need to focus on Authority things instead of Roseville and Eastpointe; will add travel opportunities to the senior newsletter and any other new programs that will be offered; there has been some issues with the van service and we are working toward resolving those issues; seniors as a whole are getting the same programs as before. Mr. Lipinski commented that they are reevaluating constantly and there are some benefits to both programs and trying to tap into the best of both sides. Ms. Grant commented that Eastpointe seniors couldn't call up and say they want to go the bank or JoAnn Fabrics but under the new van service they can do that if there is an opening; announced the Open House on November 1st from 1:00 p.m. to 3:00 p.m. Board Member Switalski commented that change is a time of high stress and appreciates the heroic efforts you are going through to put everything together and the welcoming effort so thank you for that.

Mary Lazaris (26284 Barnes, Roseville) informed Director Lipinski that PNC Bank has money available for community projects.

Director Report:

Director Lipinski thanked Ms. Lamb for presenting the 1st quarter summary; thanked Ms. Grant for her comments and updates; commented that the Community Center is closed and working on moving a few things here and there; commented that Heather, who worked with the van program, got a job with the dental office she was working for and wished her well; commented that they will work through all the concerns of the van service; announced that last Friday they had Mom/Son Bowling night and was sold out and everyone had a great time; announced that fall programs are in full swing and tonight is one of the newer programs – fitness program and a lot of the instructors are pleased with the numbers and some are adding additional programs; still preparing for October 27th Mom-To-Mom sale; announced Trunk or Treat at Veterans Memorial Park; announced November 1st is Open House at the Authority building; preparing for 34th Annual Big Bird Run; announced that December 6th is Eastpointe tree lighting and December 7th is Roseville tree lighting; received notice from MHT of ground breaking for Oakwood on October 19; sent a job description for building attendant to Macomb Community College to hire some college students and we would be obligated to pay 25% of their wages and the college would pay the rest and Go Tigers.

Board Member Frontera asked if there has been termination of contractual cleaning services for Eastpointe's building and asked who cleans our building. Mr. Lipinski replied that we are doing a contract to get someone to clean the building. Board Member Frontera asked if the City of Roseville sends their contractor to clean our building right now. Mr. Lipinski replied yes.

Chairperson Aiuto asked where we are with our website. Mr. Lipinski replied that there will be a demonstration next week with a company and sent it to Mr. Teolis to ask his opinion and will be looking to have our own website.

Board Member Reports:

Board Member Frontera commented that if the Authority sells the Community Center, the money would go to the two cities and asked have we looked at leasing the building to turn it into a revenue source. Board Member Duchane commented that he thinks it is a great idea to lease the building. Mr. Lipinski commented that he has had someone inquire about renting a commercial kitchen but the Community Center doesn't have a stove or refrigerator. Board Member Duchane commented that if we do anything with Oakwood the revenue from leasing the Community Center would cover those costs. Vice Chairperson Klinefelt commented that when there is a lot more activity in the summer maybe we could open the Community Center for a few months.

Board Member Frontera commented that the Authority's Facebook page is not an actual page, it is a person and his concern is that after 3,000 or 4,000 friends you can't have anymore friends so would be in our best interest to create it as an entity instead of a person. Mr. Lipinski responded that when we first created it, it was set up as a person. Board Member Frontera volunteered to change the page with Mr. Lipinski

Board Member Switalski had no report.

Board Member Duchane had no report.

Vice Chairperson Klinefelt explained to the Board that she made two quick corrections to the attorney-client privileged letter regarding a possible case; commented that it is 7:25 p.m. and the full Board of the County Commissioners are meeting right now and if she wins the election she sees conflicts.

Chairperson Aiuto had no report.

Motion by Switalski, seconded by Frontera, to adjourn the meeting at 7:26 p.m.

Yeas: Switalski, Frontera, Duchane, Klinefelt and Aiuto
Nays: None

MOTION CARRIED

Linda S. Lince, Acting Secretary

Recreational Authority of ROSEVILLE and EASTPOINTE

Programs



RECREATION AUTHORITY

of Roseville & Eastpointe



FALL 2014

Dear Residents and Friends,

Please pardon our dust as the Recreation Authority Center undergoes construction for the next several months as we add onto the east end of our building. The addition will include a senior drop-in room, computer room, lobby area, fitness area, expanded billiards room, multi-purpose room, updates to the pre-school room, storage and an office. This building addition, which has been in process since the Recreation Authority was formed, will be most beneficial for the senior citizen programs we offer to the Eastpointe and Roseville senior community. It will also allow us to expand program opportunities to residents of all ages!

Even though the Recreation Authority Center is under construction the staff at the Recreational Authority of Roseville & Eastpointe has been working hard to make sure a wide range of program offerings are still available to our valued residents. Creative scheduling may have some programs starting later than usual while other programs may be relocated, but no program will be cancelled due to construction.

The staff at the Recreational Authority of Roseville & Eastpointe has been busy planning programs for the residents in Eastpointe and Roseville for your enjoyment this fall and winter. Inside this newsletter you will see many programs and events that you can begin to register for on August 11, 2014 at the Recreation Authority Center. Pre-School Recreation Classes, Mom/Son Tiger game, Fall Mom-to-Mom Resale, "Spooktacular" Trick or Treat Trail, the 36th Annual Big Bird Run and the Punt, Pass & Kick are just a few of the programs/events you can enjoy. Many other programs like Karate lessons, Dance lessons, Zumba Fitness, Beginning Guitar lessons, U-6 Soccer,

Basketball, Cheerleading and Tennis Lessons are great opportunities to learn new skills! We also have many programs and trips for senior citizens to stay active and make new friends. Please look inside for more information on these and many more programs, events and leagues!



The Recreational Authority of Roseville and Eastpointe Board meets on the second Thursday every month at 6:30 p.m. at the Recreation Authority Center. If you ever have a question or concern about a recreation program or facility, or if you have a program idea that you would like to see offered, you are welcome to attend these Board meetings or please feel free to call the Recreation Authority office at (586) 445-5480 to share your thoughts, concerns, or program ideas with us.

The staff of the Recreational Authority of Roseville & Eastpointe will continue to work hard to provide many program opportunities for all our residents. This newsletter and the programs found within it are just the beginning of many fun activities available for you and your family to enjoy!

Sincerely,

Anthony J. Lipinski, Executive Director
Recreational Authority of Roseville & Eastpointe
(586) 445-5480

FALL 2014

RECREATION AUTHORITY

of Roseville & Eastpointe

AUTHORITY INFORMATION

Recreation Authority Office: (586) 445-5480

Fall Program Registration begins:

Monday, August 11

Monday through Friday

8:30 a.m. to Close (varies daily, please call ahead)

Must pay by check or money order
Mon-Fri after 4:00 p.m. and all day Sat & Sun
(No credit or debit accepted)

Make checks payable to: City of Roseville

PROGRAM REGISTRATION

- A parent/guardian must register anyone under the age of 18 years old
- Fees are due at time of registration
- No Refunds after Program has started
- No Refunds for Programs \$10.00 or less per person
- All refunds will be assessed a \$ 5.00 processing fee
- For sports leagues: if deadline has passed and a refund is requested, a \$15.00 uniform fee will be charged.
- Register at Recreation Center - 18185 Sycamore

Winter Registration begins **Monday, December 8**

Registration Late Fee Policy:

Registrations accepted after the deadline will be assessed a \$5.00 late fee, provided space is available in the program.

RECREATION CENTER SHUTDOWN

The Recreation Authority prides itself on providing its' guests clean and well maintained facilities. In order to ensure this high standard, we will be shutdown for programs and activities from:

Saturday, August 16 - Monday, September 1

Our building will remain open to process registrations only, during the regular business hours of:

8:30 a.m. - 6:00 p.m., Monday - Friday.

"SNOW DAY" POLICY

When Roseville Community Schools and East Detroit Public Schools are closed due to inclement weather (i.e. "snow day"), all programs and sports practices affiliated with the Recreation Authority will be cancelled. In addition, all scheduled senior programs and drop-in activities will also be canceled.

AUTHORITY WEBSITE

Don't miss out on any of the opportunities the Recreation Authority has to offer! Visit the Recreation Authority's new OFFICIAL WEBSITE and sign up for some fun activities with us!

Recreation Authority of Roseville & Eastpointe

Find all our information at:

www.rare-mi.org

STAY CONNECTED WITH US!

Get the latest breaking news, program updates, registration deadlines, and special event details online!

Like Us On Facebook:

www.facebook.com/rsvl.ep.recreation.authority

Follow Us On Twitter: @RARE_MI

Check Us Out On Foursquare: <http://4sq.com/ci743U>

ACTIVITY SCHOLARSHIPS

Through funding provided by the **Roseville Optimist Club**, the Recreation Authority is offering activity scholarships for **residents** in financial need.



We believe everyone should have the opportunity to enjoy quality recreational programming. Depending on the size of your family and income, you may qualify. All you need to do is complete an Activity Scholarship Application form. It's easy and confidential to apply. Applications are available at the

Recreation Center. For additional information, please call (586) 445-5480. Children may receive one scholarship per calendar year. **Deadline dates are September 1, November 1 and January 2.**

Summer Daycamp, Preschool in the Park and Middle School Cheerleading are not eligible for an Activity Scholarship.

BIRTHDAY PARTY PACKAGE

We offer Birthday Party Packages for children ages 1-5 years old. The birthday party package includes a two-hour rental in our large gym, use of the indoor park equipment, staffing and the option to bring in pizza, juice boxes, cake and ice cream. Party limited to 20 children.



Party fee:

Residents: \$225.00

Non-residents: \$275.00

For an additional \$80.00, parties may add on an extra hour of indoor tennis - which will include fun games and contests.

RECREATION CENTER GYM RENTALS

Gymnasiums are available for rentals on a limited basis for your group or organization to plan an event or evening of basketball or volleyball. Our gyms may also be used for soccer/softball/baseball conditioning. Rentals are limited to groups of 30 people or fewer in the Large Gym and 20 people or fewer in the Small Gym. **NO SPECTATORS!**

Gyms may be reserved 3 months in advance of date.

Resident Rental Fees:

GYM 1 (Large Gym)

Weekdays - \$70.00/2 hrs

Weekends - \$80.00/2 hrs

GYM 2 (Small Gym)

Weekdays - \$65.00/2 hrs

Weekends - \$75.00/2 hrs

RECREATION CENTER ROOM RENTALS

The Recreation Center has rooms available to rent for private parties such as wedding and baby showers, birthday and graduation parties, holiday parties, and wakes. Food and beverage services must comply with local, county and state regulations. Rooms may be reserved 6 months in advance of date.

NO ALCOHOL OR SMOKING ALLOWED

Resident Rental Fees:

Room 1 (Capacity 60): \$120.00/4 hours

Room 2 (Capacity 40): \$120.00/4 hours

Activities Center (Capacity 100): \$240.00/4 hours

(No dancing in Activities Center)

*Add a \$25.00 Set-up Fee for each rental date.

A Building Supervisor Fee of \$35.00 will be added for **WEEKEND** rentals (Friday after 4:00 p.m. through Sunday)

\$100.00 cleaning deposit required at the time of booking, balance due 10 business days prior to the party date.

FITNESS ROOM

Do you want to exercise but do not have any equipment at home?

Residents can now exercise in the Recreation Center Fitness

Room. Equipment includes: exercise bike, recumbent bike, recumbent cross trainer, universal multi-weight station, health rider and hand weights. You must be 18 years of age or older, complete the registration information, including a Physicians Approval form (available in the office) and receive a brief orientation on the equipment.

Yearly Fee: \$50.00 for residents ONLY

Fitness Room hours for the public are:

Monday – Friday: 4:30 p.m. – 8:00 p.m.

Saturday – Sunday: 12:00 noon – 6:00 p.m.

Additional hours may be available based upon the weekly building schedule.



Still renting our pavilions and gazebo through September 30th!

PICNIC PAVILION RENTALS

The Picnic Pavilions at Dooley Park, Huron Park, Kennedy Park, Macomb Gardens, Rotary Park, Spindler Park and Veterans Memorial Parks (Eastpointe and Roseville locations) may be reserved in advance for group picnics, MAY 1st THROUGH SEPTEMBER 30th. A reservation permit must be completed in advance at the Recreation Center office, along with the reservation fee.

Rates: Dooley, Huron, Rotary, Macomb Gardens

Resident: \$50.00 / day

Nonresident: \$75.00 / day

Kennedy, Spindler, Memorial Parks

Resident: \$75.00 / day w/electricity

Nonresident: \$100.00 / day w/electricity

During the months of May and September, we offer pavilion rentals for Saturdays and Sundays only.

Please note: Pavilions booked less than 10 business days from the reservation date will be assessed a \$25 surcharge.

INFLATABLE/PARK ENTERTAINMENT POLICY

The Recreation Authority has put together a very user friendly inflatable and park entertainment policy.

We encourage our park rental groups to make the most of their party experience! Our department approved vendors offer competitive pricing and a large variety of entertainment options. Additionally, each approved vendor is required to submit updated liability insurance annually to the Recreation Authority.

A vendor list is available during regular business hours Monday – Friday, 8:30 a.m. – 4 p.m. All inflatable and park entertainment **MUST** be an approved vendor.

Rental groups who utilize one of our approved rental companies must fill out an additional park entertainment form and return it at least 10 business days before the reservation date.

Please Note: You must have a paid pavilion rental in order to schedule park entertainment.

MEMORIAL PARK GAZEBO

Weddings, Special Events

Rates:

Resident: \$25.00 / hour

Nonresident: \$50.00 / hour

Minimum two-hour rental for Gazebo.

For pictures only, the two-hour minimum is waived.



MOM/SON DETROIT TIGERS OUTING



Back by popular demand!! For our Mom/Son event, we are going to see the Detroit Tigers at Comerica Park!! This Sunday afternoon event will include: tickets (Section 211), school bus transportation, free carousel and ferris wheel rides and all the boys will get to run the bases after the game!! A day full of lasting memories for all!! Event for boys ages 3 – 12 years old and their Mom/Aunt/Grandmother/etc.

Sunday, September 28th

Detroit Tigers vs. Minnesota Twins

1:08 p.m. Start

Bus departs the Recreation Center at 11:15 a.m.

Estimated return time is 5:30 p.m.

Fee: \$45.00 / couple, \$22.50 for an additional child

****Event limited to the first 50 people****

PUNT, PASS & KICK

This football skills competition, sponsored by the NFL and the Michigan Recreation and Parks Association is open to boys and girls in separate competition brackets from ages 8-15 years old. Event will be held at Veteran's Memorial Park in Roseville. **Must pre-register, with a copy of your child's birth certificate by Friday, September 19th.**

Monday, September 22 – 6:00 p.m.



**FREE
EVENT!**

CEDAR POINT "HALLO-WEEKEND" FAMILY FUN FIELD TRIP



Get one last taste of summer, at the "Roller Coaster Capitol of the World" – Cedar Point!! Cedar Point provides world-class amusement rides and shows!! In addition, you will get all the added extras that

come with attending "Hallo-Weekends"!! Park admission and charter bus transportation from the Recreation Center is included in the price. Park hours on event day are 11:00 a.m. – 12 midnight. Maximum for trip is 50 people.

Saturday, October 4th

Depart the Recreation Center at 9:00 a.m.

Return time, approximately 2:30 a.m. on Sunday, October 5th (leaving at park close)

Fee: \$50.00 / person, includes charter bus

FALL MOM-2-MOM RESALE

Saturday, October 25th

9:30 a.m. – 1:00 p.m.

Held at the Recreation Center

Admission \$1/person (12+ years)

Strollers welcome

One of the area's most popular Mom-2-Mom Resale events is back!! Over 60 tables of items including: clothing, games, furniture, toys, bikes, sporting goods, and much more. No commercial vendors are allowed to participate in this event.

Booth space: \$15.00 each

Booth space with a table: \$30.00 each

"SPOOKTACULAR" HALLOWEEN TRICK OR TREAT TRAIL

In celebration of Halloween, we will be hosting a Trick or Treat Trail at Veteran's Memorial Park in Roseville on Saturday, October 25th for children ages 18 months – 12 years old. This event will feature DJ music and many service clubs, businesses, city departments and individuals handing out candy in a safe and secure setting. Participant wristbands will be required for entrance into this event.

WRISTBANDS ARE LIMITED IN NUMBER AND MUST BE PURCHASED IN ADVANCE!!



Saturday, October 25th

6:00 p.m. – 7:00 p.m.

Veteran's Memorial Park in Roseville

Fee: \$3.00 / child

****Wristbands must be purchased in advance****

Maximum of 500 wristbands available!!

Purchase your wristband early – this event will sell out!

If you are interested in having a space at the Trick or Treat Trail to pass out candy, please register by calling (586) 445-5480.

12TH ANNUAL "RUMBLIN' TUMBLIN' PUMPKIN ROLLDOWN"

Saturday, November 1st

12:00 noon – SHARP!

Huron Park Sledding Hill

Fee: FREE

Halloween is over....but what do you do with your carved pumpkins? Bring them to Huron Park and see how they roll!!

Pumpkins in event must be carved

Refreshments provided!

Sponsored by: Roseville Optimist Club



36TH ANNUAL BIG BIRD RUN

Annual 10K (6.2 Miles), 4K (2.5 Miles) and 1 Mile Fun Run will be held on **Sunday, November 9th** at 10:00 a.m. Start and finish lines are at the Recreation Center located at 18185 Sycamore Street. The course will include Gratiot Ave., I-696 pedestrian bridge and several residential streets.



Registration forms are available at the Recreation Center beginning Monday, September 8th. ****The first 750 registered runners will receive a specially designed Big Bird long sleeved t-shirt, if purchased****

Registration Fees: \$ 25.00 / person in advance
\$ 30.00 / person on race day

Pre-registration ends on **Wednesday, November 5th** at 6:00 p.m. Additional registrations will only be taken on Race Day. **Checks will not be accepted on race day!!**

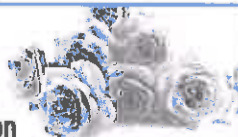
Follow the Recreation Authority on Twitter **@RARE_MI** for up to the minute Big Bird Run news and results on race day!
#BBR2014

SAVE THE DATE

Annual Daddy/Daughter Dance

Friday, January 30th • \$ 22.50 / person

Vintage House • Tickets on sale: Monday, December 8th



HOLIDAY LIGHTS CONTEST

So you think you have the best decorated holiday house in Eastpointe and Roseville – we will be the judge of that!! Nominate your house for the Holiday Lights contest by calling (586) 445 5480; all nominations must be received by **Friday, December 12th**. The winning house will be recognized at a Recreation Authority meeting in January.



HOLIDAY NIGHTS AT GREENFIELD VILLAGE FAMILY FUN FIELD TRIP

A new holiday tradition at the Recreation Authority!! Don't miss the most popular holiday event in the metro Detroit area. Holiday Nights at Greenfield Village features live entertainment, costumed presenters, horse drawn wagon and Model T rides, skilled artisan demonstrations, live reindeer, ice skating and of course Santa. The evening will conclude with a spectacular fireworks display.

Charter bus transportation will be provided from the Recreation Center.

Saturday, December 13th

6:30 p.m. – 10:00 p.m.

Depart the Recreation Center at 5:45 p.m.

Fee: \$ 25.00 / person, includes transportation

MONSTER JAM AT FORD FIELD

Monster Jam stars the biggest entertainers on 4-wheels! The Monster Jam Trucks are 12 feet tall and weigh over ten thousand pounds!! Monster Jam trucks are sure to excite as they race, jump and soar over various obstacles on the course! Monster Jam is a thrilling experience for all ages!



Saturday, January 10th

Time: TBD

Tickets: Upper Level Sideline

Fee: TBD/ person; includes transportation

We will announce details for this event on our Facebook Page once they become available. "LIKE" the Recreation Authority on Facebook to be the first in line when tickets go on sale!

PRESCHOOL PROGRAMS

Due to construction at the Recreation Center, all classes, unless otherwise noted, will be held at the Spindler Park Building, located at 19400 Stephens, in Eastpointe.

PRESCHOOL AT THE PARK

Join us for preschool at Eastpointe's Spindler Park, your 3-5 year old will enjoy learning, being creative and making new friends in a professional program taught by an experienced teacher. A safe, secure, fun and affordable preschool program licensed and inspected by the State of Michigan. Join us for age-appropriate preschool activities two or three days a week. Parents are required to submit immunization records, health appraisals and other documents provided upon registration at the orientation.

Ages: 3 - 5 years

TUESDAY/THURSDAY - 9:00 a.m. - 11:00 a.m.

Session Dates:

September 16 - December 18 (16 weeks)

Class skip dates will be provided at Orientation.

Maximum: 10 Minimum: 5

Fees:

Resident: \$ 240.00

Non-resident: \$ 250.00

Parents must bring required paperwork on the first day of class in order for the child to be allowed to stay. Paperwork due on Orientation date (your child's first day of class): Tuesday, September 16th. Orientation will last about 30 to 45 minutes.

**MY SCHOOL**

A special program designed for 2-4 year olds and their parent, this program introduces age-appropriate preschool activities as children and parents participate in group songs, arts & crafts and field trips while children learn to socialize with others.

Ages: 2 - 4 years

THURSDAY CLASSES - 11:15 a.m. - 12:15 p.m.

September 18 - November 20 (10 weeks)

Maximum: 12 Minimum: 5

Fees: Resident: \$ 45.00 Non-resident: \$ 55.00

PARENT AND TOT PLAYSCHOOL

Children and parents can play and learn together. This group creates simple projects to enhance motor skills. Free play is available to work on gross motor skills and socialization. Group games and activities are planned that provide interaction between parent, child and teacher. Parents sign up to bring a snack during the session. **Ages:** 18 - 36 months

MONDAY CLASSES - 9:30 a.m. - 10:30 a.m.

September 15 - November 17 (10 weeks)

Maximum - 8 Minimum - 5

Fees: Resident: \$ 45.00 Non-resident: \$ 55.00

ANIMAL CRACKERS

An ideal program for a child who has never been separated! This fun class will introduce children to a variety of fun-loving animals. Each week we will introduce a different animal through crafts, activities, songs and stories. Class may also get hands-on experience with some of the animals discussed in class! One parent volunteer is needed per class. Children **MUST** be toilet-trained and ready to separate. **Ages:** 2 - 4 years



TUESDAY CLASSES - 11:30 a.m. - 12:30 p.m.

September 16 - November 18 (10 weeks)

Maximum - 12 Minimum - 5

Fees: Resident: \$ 45.00 Non-resident: \$ 55.00

TINY TOT FUN

Tots can get a taste of the school routine by participating in a less-structured classroom setting through free play, songs and stories. Children do some work with letters, numbers, colors and shapes. This class is for children only. This is an ideal program for a child who has never been separated before. One parent volunteer is needed per class. Your child must be toilet-trained and ready to separate.

Ages: 2 ½ - 4 years

WEDNESDAY CLASSES - 9:30 a.m. - 10:30 a.m.

September 17 - November 19 (10 weeks)

Maximum - 12 Minimum - 5

Fees: Resident: \$ 45.00 Non-resident: \$ 55.00

WEE WONDERS PRESCHOOL

This class is specifically designed for children 3½ years and older. This class offers the opportunity for structured kindergarten preparation. The children will participate in activities geared toward science exploration, artistic self-expression, problem solving and creative movement. Show and Tell, singing and story time will also be included. The child **MUST** be 3½ years old, toilet-trained and ready to separate. One parent volunteer is needed per class.

Ages: 3½ - 5 years

MONDAY CLASSES - 11:00 a.m. - 1:00 p.m.

September 15 - November 17 (10 weeks)

WEDNESDAY CLASSES - 11:00 a.m. - 1:00 p.m.

September 17 - November 19 (10 weeks)

Maximum - 12 Minimum - 5

Fees: Resident: \$ 75.00 Non-resident: \$ 85.00

KIDS IN THE KITCHEN

Kids love to experiment in the kitchen. Each week we will create a fun and healthy treat. Your child will learn kitchen safety and good nutrition. We will also be learning good table manners. During our last class, we will host a luncheon for our parents! One parent volunteer is needed per class. Children must be toilet-trained and ready to separate. **A \$20.00 materials fee is due at the start of the first class - to be paid directly to the instructor.** Class held at the Recreation Center, 18185 Sycamore in Roseville.

Ages: 3 - 5 years

THURSDAY CLASSES - 1:00 p.m. - 2:15 p.m.

September 18 - November 20 (10 weeks)

Maximum - 8 Minimum - 5

Fees: Resident: \$ 50.00 Non-resident: \$ 60.00

JUNIOR CHEFS

This program is an expanded version of our beginner level "Kids in the Kitchen" for children ages 4-10. Every class the children will prepare a fun food item, along with a drink. Class will include safety, nutrition and proper table manners. **A \$20.00 materials fee is due at the start of the first class - to be paid directly to the instructor.** Class held at the Recreation Center, 18185 Sycamore in Roseville.

Ages: 4 - 10 years old.

THURSDAY CLASS - 4:15 p.m. - 5:30 p.m.

September 18 - November 20 (10 weeks)

Maximum - 8 Minimum - 5

Fees: Resident: \$50.00 Non-resident: \$60.00

SUPER SCIENTISTS

This program is an expanded version of our Lil' Scientists Mess Makers - except this one is for the "big kids". Super Scientists is designed for children ages

4-10 years old. Each week the children will make a take-home project while creating it through scientific techniques. Some projects may include: volcanoes, silly putty or string tie dye. **A \$20.00 materials fee is due at the start of the first class - to be paid directly to the instructor.** Class held at the Recreation Center, 18185 Sycamore in Roseville.

Ages: 4 - 10 years

TUESDAY CLASSES - 4:15 p.m. - 5:30 p.m.

September 16 - November 18 (10 weeks)

Maximum - 10 Minimum - 5

Fees: Resident: \$ 50.00 Non-resident: \$ 60.00

ELVES WORKSHOP

Parents can get last minute holiday shopping, wrapping or baking finished. Better yet, take a well-deserved rest while your child makes an ornament, holiday keepsake and decorates cookies. We will sing songs and provide lunch or dinner. **CHILDREN MUST BE TOILET TRAINED AND READY TO SEPARATE.** Each session will vary. Classes held at Spindler Park Building, 19400 Stephens in Eastpointe.

Ages: 4 - 10 years

Wednesday, December 3

Session I: 10:00 a.m. - 1:00 p.m.

Session II: 4:30 p.m. - 7:30 p.m.

Monday, December 8

Session III: 10:00 a.m. - 1:00 p.m.

Session IV: 4:30 p.m. - 7:30 p.m.

Fees: Resident: \$25.00 Non-resident: \$30.00



INDOOR PARK

Is it getting a little too cold to enjoy the outdoors? If so, come join us for "open play" on climbers, slides, bikes, wagons and much more—in a safe, dry environment.

Parents are required to supervise their own children.

There is no instructor for this drop-in program.

Ages: 10 months - 5 years old

**NEW
TIME!**

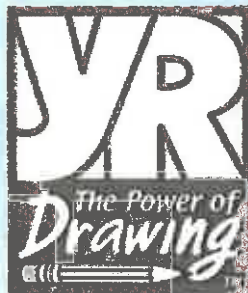
TUESDAYS & THURSDAYS - 12:00 noon - 2:00 p.m.

September 30 - December 18 (no class 10/16, 11/4, 11/27)

Fees: \$2.00 / child / visit



CARTOON DRAWING



Does your child have a great sense of humor? If so, your child will LOVE a Young Rembrandts Cartoon class. Our students will draw a variety of cartoon characters, learn important drawing techniques, and experiment with exaggeration and personification. Sports-related drawings like our soccer lesson will

teach students how to create action-

inspired imagery. We'll stretch their imaginations as we transform sweet candies into fully-realized cartoon characters and children will learn firsthand how to tell a story through the use of sequential drawings. Get ready for some fun. Sign Up Today! **Ages:** 6 - 12 years

MONDAY CLASSES - 6:00 p.m. - 7:00 p.m.

September 22 - October 13 (4 weeks)

Fees: Resident: \$48.00 Non-resident: \$58.00

ELEMENTARY DRAWING

Encourage your elementary student's enthusiasm for art and help develop their drawing skills with a Young Rembrandts drawing class. Drawings like our sun and moon characters will teach students to transform simple shapes into fully-realized cartoon characters. Our detailed pirate ship drawing will inspire a sense of adventure in every child and the rich hues of our vibrant macaw parrot will stimulate student's sense of color. All this and more await your artist in a Young Rembrandts classroom!

Ages: 6 - 12 years

MONDAY CLASSES - 6:00 p.m. - 7:00 p.m.

October 27 - November 17 (4 weeks)

Fees: Resident: \$48.00 Non-resident: \$58.00

DRAWTOONING

Elementary drawing as well as cartoon drawing will be featured during this fun-filled 3 week session. Your child's funny bone will be tickled as they draw hilarious cartoon puppies and bunnies and we will tune in to the holidays as we create beautiful drawings that reflect the season. Give your child the gift of Art! **Ages:** 6 - 12 years

MONDAY CLASSES - 6:00 p.m. - 7:00 p.m.

December 1 - December 15 (3 weeks)

Fees: Resident: \$37.00 Non-resident: \$47.00

NEW CLASS!

SNOWMOBILE SAFETY CLASS

This class is approved by the State of Michigan Department of Natural Resources (MDNR). Students receive seven hours of instruction from members of the Snomads Snofari Club on laws and registration of snowmobiles, safe operation, maintenance and first aid among other things. At the conclusion of the class those students who meet the MDNR requirements will be issued their snowmobile safety certificate immediately. All class materials and hand outs will be provided. Students should bring a bag lunch. The class is required for snowmobile operators ages 12 - 17, but all ages are welcome to attend. **NO REFUNDS!**

SATURDAY, NOVEMBER 1st - 9:00 a.m. - 4:00 p.m.

Fees: Residents: \$15.00 Non-residents: \$20.00

BABYSITTING CLINIC

This co-ed American Red Cross class covers infant care, emergency procedures, basic first aid, rescue breathing, feeding, diapering of infants, discipline, games and much more! Fee includes book. Bring your lunch, a drink and a baby doll to diaper.

Ages: 11 - 16 years

SATURDAY - 9:00 a.m. - 5:00 p.m.

Session I: September 27

Session II: October 18

Session III: November 22

Fees: Resident: \$55.00 Non-resident: \$65.00



American Red Cross

NAAMA KARATE

Certified brown and black belt instructors. As an on-going program, your child will have the opportunity to test for his or her next belt color at the end of the course. Sessions run continuously. Each class is \$6.00 per lesson attended, with a \$20.00 registration fee. Registration takes place on site the first day of class. Boys and girls, ages 5 - 12 years.

For questions call Jack Preston, at (586) 777-4964.

MONDAYS & WEDNESDAYS

September 29 - December 17

Beginners:

5:00 p.m. - 6:00 p.m.

Color Belt:

6:00 p.m. - 7:00 p.m.





COMPREHENSIVE DANCE LESSONS

Classes in Ballet, Contemporary Ballet, Jazz, Lyrical, Tap, and Hip Hop are offered to students of all ages and abilities at the Recreation Center. Classes are open to both boys and girls. Students must be 5 years old by September 15th. Class size is a minimum of 6 students and a maximum of 15 students.

The Dance Program offers a two-semester (consecutive) year with an all-student, on-stage, costumed production at the conclusion of the second semester in May, 2015. (Costume payments will be collected in November)

The theme this year is "Dancing through the Art Museum."

This is a continuous program. NEW students will NOT be allowed to register for the spring semester.

Classes begin the week of September 15th.

Payments for the second semester of dance can be made beginning Monday, December 8th; payment deadline is Friday, January 23, 2015. Payments made after January 23rd will be assessed a \$5.00 late fee.

Fees: 30-minute class \$ 75.00 / semester

45-minute class \$ 80.00 / semester

\$5.00 additional fee if a non-resident of the Authority

To help returning students identify this year's classes, the dance they performed in the 2014 recital, is listed.

MONDAY: Melanie Buhnerkemper / Heather Spodek

5:30 – 6:15 p.m. Junior Jazz – 11+ years (Michigan International Speedway)

6:15 – 7:00 p.m. Lyrical – 11+ years

7:00 – 7:45 p.m. Adv. Jazz – 14+ years (Fox Theatre)

7:45 – 8:30 p.m. Adv. Contemporary Ballet – 14+ years (Haven)

TUESDAY: Heather Spodek

6:15 – 7:00 p.m. Ballet I / II – 8+ years (Bronners)

7:00 – 7:45 p.m. Int. Tap – 9+ years (Detroit FP Marathon)

WEDNESDAY: Beth Pappas / Shelby Hudson

4:30 – 5:00 p.m. Intro to Tap – 5-6 years

5:00 – 5:30 p.m. Pre-Ballet – 5-6 years

5:30 – 6:15 p.m. Ballet I – 7+ years (Michigan Sugar Company)

6:30 – 7:15 p.m. Jazz II – 8+ years (U of M)

7:15 – 8:00 p.m. Hip Hop II – 8+ years (Detroit Tech Fest)



Questions about class placement and new students call:

DIRECTOR: Sandy at (586) 945-7857



GYMNASTICS

Riley's Gymnastics continues to work with the Recreation Authority to offer a variety of gymnastics opportunities. Classes are designed to promote self-confidence, coordination and increase your child's strength and flexibility while having fun!! Equipment is especially designed for preschool and elementary students.

TUMBLE BEARS I & II - These classes will give boys and girls, ages 2 - 5, their first look at gymnastics and physical fitness. Each week we will use a special themed lesson with equipment; activities will include obstacle courses, circle time including parachutes, balls, balloons and other equipment.

Tumble Bear I - 2 & 4 year olds with a parent (boys & girls)

Tumble Bear II - 3 ½ - 5 year olds (boys & girls)

JR. GYMNASTICS / GIRLS GYMNASTICS - These classes are for the beginner through advanced gymnast. Registrants will be placed in age appropriate skill groups designed to teach children of all abilities. This program will provide the gymnasts with a fun and challenging routine; while working on all available apparatus.

Jr. Gym - 5 - 7 year olds (boys & girls)

Girls Gym - 7-12 year olds (girls only)

INTERMEDIATE - ADVANCED GIRLS GYMNASTICS - For the child with some former training in gymnastics, this program is designed for girls, ages 8 - 14. Child must have the following pre-requisite skills: Tumbling: forward & backward rolls, cartwheel, round off, backbend kick-over or back walkover, handstand, working on back handspring. Bars: pullover, back hip circle, leg cut, cast 8" away from bar.

Any questions concerning Class Content or Class Placement please email Coach Riley at RileyK123@yahoo.com

THURSDAY CLASSES: November 13 - January 22

(no class 11/27, 12/25, 1/1)

4:15 - 5:00 p.m. Tumble Bears II*: 3 ½ - 5 years

5:15 - 6:10 p.m. Jr. Gym: 5 - 7 years

6:20 - 7:15 p.m. Girls Gym: 7 - 12 years

7:25 - 8:20 p.m. Adv. Girls Gym: 8 - 14 years

Must meet pre-requisites or have instructor approval

SATURDAY CLASSES: November 15 - January 24

(no class 11/29, 12/27, 1/3)

10:00 - 10:45 a.m. Tumble Bears I: 2 - 4 years with parent

11:00 - 11:45 a.m. Tumble Bears II*: 3 ½ - 5 years

12:00 - 12:55 p.m. Jr. Gym: 5 - 7 years

1:15 - 2:10 p.m. Girls Gym: 7 - 12 years

2:20 - 3:15 p.m. Adv. Girls Gym: 7 - 14 years

Must meet pre-requisites or have instructor approval

*3 yr olds must complete one Tumble Bears I

session before registering for Tumble Bears II.

**REGISTER BY FRIDAY, OCTOBER 31ST FOR A
\$15 REGISTRATION DISCOUNT**

8 - week session

Fees: Resident: \$105.00 Non-resident: \$110.00

BEGINNING KEYBOARDING

Working with Jerry Luck School of Music, we are now offering a Beginning Keyboarding class. Get down to basics and learn how to play the keyboard. Class features an easy step by step approach to reading music. Learn rock, blues, country, folk, and classical styles. Keyboard rentals are available at Jerry Luck School of Music for \$ 30.00 for the 8 - week class. An additional book fee of \$ 10.00 is required at the first class.

Ages: 8 - Adult

WEDNESDAY EVENINGS - 8:00 p.m. - 9:00 p.m.

September 17 - November 5 (8 weeks)

Fees: Resident: \$ 75.00 Non-resident: \$ 85.00



GUITAR FOR ALL AGES

In conjunction with Jerry Luck School of Music, the Recreation Authority will be offering Beginners and Continuation guitar lessons. **Ages:** 8 - Adult

In the **Beginners class** instruction will include: tuning, musical symbols, music theory, notes in first position, right and left hand technique. An additional book fee of \$ 11.00 is required at the first class.

In the **Continuation class**, students will move into book 2; while continuing instruction from book 1. Class will cover A minor, D minor, A Major, E Major and B7th chords, power chords and much more in a smaller class atmosphere. An additional book fee of \$ 10.00 is required at the first class. **Participants must have completed a Beginner Class to go into the Continuation Class.**

Guitar rentals are available for the class; contact Jerry Luck School of Music at (586) 775-7758.

WEDNESDAY EVENINGS

Beginners: 6:00 - 7:00 p.m.

Continuation Class: 7:00 - 8:00 p.m.

September 17 - November 5 (8 weeks)

Fees:

Beginners: Resident: \$ 60.00 Non-resident: \$ 70.00

Continuation: Resident: \$ 80.00 Non-resident: \$ 90.00

BASIC YOGA CLASS

Basic Yoga releases the body and mind from tension allowing you to regain balance and energy. You will learn the fundamental postures of yoga. Basic yoga is recommended for everybody. Please bring a yoga mat to class. Classes are taught by a registered Yoga instructor from Fitness RX. **Maximum enrollment is 12 students; must register for class 1-week in advance of class start date.**



MONDAYS - 7:15 p.m. - 8:10 p.m.

Session I - September 8 - October 27 (8 weeks)

Session II - November 3 - December 22 (8 weeks)

Fee: Resident: \$ 69.00 Non-resident: \$ 79.00

If space is available, drop-in participation is welcome. The drop-in rate is \$ 10.00 per class and **must be paid by check or money order**. NO CASH ACCEPTED AFTER 4:00 p.m. AT THE RECREATION CENTER.

LINE DANCING

Make Tuesday a FUN NIGHT OUT! Bring a friend or a partner!! Dancing is a highly recommended exercise for both mind and body. Classes are designed for basic BEGINNERS and are offered for both SINGLES and COUPLES.

TUESDAYS EVENINGS - September 16 - December 9

Class Times:

Basic Beginners: 6:00 p.m. - 7:00 p.m.

September 16 - October 21 (6 weeks)

Beginner Plus: 7:00 p.m. - 8:00 p.m.

Couples: 8:00 p.m. - 9:00 p.m.

Fee: \$ 5.00 / person / class

\$ 30.00 (for 6 weeks - Basic Beginners)

For more information, please call Joe at (586)777-7242

FITNESS WORKS WITH JULIE

Julie continues to bring excitement to Step Aerobics. The class will consist of a 5 - 10 minute warm up, 40 minutes of step, 10 minutes of toning for the abdominals, legs, arms and gluteal muscles and conclude with a short cool down. Julie is a certified instructor with the Aerobics and Fitness Association of America (AFAA). So come and join the fun of a safe and effective workout. **STEPS WILL BE PROVIDED!**

MONDAY & WEDNESDAY EVENINGS

6:00 p.m. - 7:00 p.m. • November 3 - January 7 (8 weeks)

(no class 12/22, 12/24, 12/29, 12/31)

Fees: Resident: \$ 50.00 Non-resident: \$ 60.00

ZUMBA FITNESS

Ditch your workout and join the party! Zumba (Zoom-ba) is one of the fastest-growing, dance-based fitness crazes in the country. People of all ages fall in love with the infectious, international music and easy-to-follow dance steps. You'll forget you're actually exercising.

MONDAYS - 7:30 p.m. - 8:30 p.m.

This is an on-going class, every Monday.
(no class 8/18, 8/25, 9/1)

WEDNESDAYS - 7:30 p.m. - 8:30 p.m.

This is an on-going class, every Wednesday.
(no class 8/20, 8/27, 12/24, 12/31)

Drop-in fee: \$ 8.00/class

Class Card: 4 classes for \$ 28.00 / 11 for \$ 65.00



ZUMBA GOLD

This is a dance/exercise program designed for beginning exercisers or those over 50 years of age. Enjoy the Latin rhythms and dance yourself into fitness with Zumba Gold! You'll experience dances such as: meringue, salsa, cumbia, hip-hop and more.

THURSDAYS - 10:00 a.m. - 11:00 a.m.

This is an on-going class, every Thursday.
(no class 10/16, 11/27, 12/25, 1/1)

THURSDAYS - 5:45 p.m. - 6:45 p.m.

This will be an on-going class, every Thursday.
(no class 11/6, 11/27, 12/25, 1/1)

Drop-in Fee: \$ 7.00/class, 4 for \$23.00, 11 classes for \$ 60.00

INSANITY

Are you ready for the ultimate challenge? You can transform your body in 60 days with this total body conditioning program and you won't need equipment or weights - just the desire to dig deep and push past your limits. Max Interval Training is the key to this killer program. It's not your typical interval workout. You'll do cardio and plyometric drills with intervals of strength, power resistance and core training. It all happens in long bursts of maximum-intensity exercises with short periods of rest.

Bring your workout mat, a bottle of water and a towel!!

THURSDAYS - 7:30 p.m. - 8:00 p.m.

This will be an on-going class, every Thursday, beginning on Thursday, September 4th.

Drop-in Fee: \$ 5.00 / class

(no class 11/6, 11/27, 12/25, 1/1)

Class offered by CCPlus, dance-fun-fitness! For additional information regarding Zumba, Zumba Gold or Insanity, please contact (586) 216-4112.



START SMART BASKETBALL

Start Smart Basketball is an opportunity for children, 3-5 years of age, to learn the basic fundamentals of the game, while having FUN! Program will focus on dribbling, ball handling, shooting, passing/catching, and running/agility. Program will be held at the Recreation Center. This is a child/parent participation course. **A parent/guardian is required to attend each session.**

SATURDAYS - 11:15 a.m. – 12:15 a.m.
September 6 – October 11 (6 weeks)

Fees: \$ 75.00	\$ 40.00
Purchased Equipment: 1 mini basketball, 1 Teslon basketball, 4 cones, 1 jersey & participants manual	All equipment is provided and returned after each class

Deadline to register: Friday, August 29th

SPACE IS LIMITED TO THE FIRST 20 PARTICIPANTS

START SMART SOCCER

Start Smart Soccer is a fun program for children 3-5 years of age. Children will learn a variety of soccer skills including dribbling, kicking, passing, trapping, throw-ins and agility. This instructional program is a good way to prepare your child for the Under 6 Soccer League. Program will be held on the Under 6 soccer field behind the Recreation Center. This is a child/parent participation course. **A parent/guardian is required to attend each session.** Classes may be held outside, please dress accordingly.

SATURDAYS - 10:00 a.m. – 11:00 a.m.
September 6 – October 11 (6 weeks)

Fees: \$ 75.00	\$ 40.00
Purchased Equipment: 2 soccer balls, shin guards, soccer cones and program participant's manual	All equipment is provided and returned after each class

Deadline to register: Friday, August 29th

SPACE IS LIMITED TO THE FIRST 20 PARTICIPANTS

UNDER 6 SOCCER

Boys and girls will learn the game of soccer through fun games and exciting drills. Practice days/times vary Monday through Saturday. GAMES will be held on Tuesdays, Wednesdays, Thursdays and Saturdays (no more than two games per week). Games begin in mid-September. **Child's birth date must fall between August 1, 2008 and July 31, 2010, to participate. New players must have birth certificate at time of registration.**

Fees: Resident: \$55.00 Nonresident: \$65.00
**REGISTER BY FRIDAY, AUGUST 22nd FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, August 29th

GIRLS "2ND GRADE" CHEERLEADING

This instructional program will introduce your child to the fun sport of cheerleading. Basic skills will be taught. **THIS PROGRAM IS FOR 2nd GRADERS ONLY!** Program is taught by Tayler McCullum, Roseville High School Varsity Cheerleader. Program limited to 20 participants.

Saturday Classes – 9:30 a.m. – 10:30 a.m.
September 6 – October 11 (6 weeks)

Fees: Resident: \$ 30.00 Non-resident: \$ 40.00

BOYS AND GIRLS "2ND GRADE" BASKETBALL

This program features the development of fundamental skills through fun drills and activities in the game of basketball. **THIS PROGRAM IS FOR 2ND GRADERS ONLY!** Program is taught by Alex Awwad, a Recreation Authority volunteer basketball coach. Program limited to 25 participants.

Saturday Classes – 11:00 a.m. – 12:00 noon
September 6 – October 11 (6 weeks)

Fees: Resident: \$ 30.00 Non-resident: \$ 40.00

GIRLS ELEMENTARY BASKETBALL LEAGUE

This league provides fundamental development and light levels of competition. Practices are generally held at the school the player attends. Participants must provide black athletic shorts and non-marking shoes for their uniforms. A minimum eight game playing schedule is guaranteed.

Practices begin in mid-September

Game Days: Thursday evenings and Saturday afternoons

Grades: 4th – 6th (2014 – 2015 School Year)

Registration Fee: \$ 65.00

**REGISTER BY FRIDAY, AUGUST 29th FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, September 12th

****If you are interested in becoming a volunteer coach, please call (586) 445-5480.**



BOYS VARSITY ELEMENTARY BASKETBALL LEAGUE

This league provides fundamental development and light levels of competition. Practices are generally held at the school the player attends. Participants must provide black athletic shorts and non-marking shoes for their uniforms. A minimum eight game playing schedule is guaranteed.

Practices begin in early December

Game Days: Sundays beginning mid-January

Grades: 5th – 6th (2014 – 2015 School Year)
(Roseville and Eastpointe Schools Only)

Registration Fee: \$ 65.00

**REGISTER BY FRIDAY, OCTOBER 31st FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, November 14th

***If you are interested in becoming a volunteer coach, please call (586) 445-5480.*



7TH, 8TH, 9TH GRADE BOYS BASKETBALL LEAGUE

This basketball league is for boys who have not reached the age of 16 prior to April 2015 and are an enrolled student. Participants must be in 7th – 9th grade at an Eastpointe, Fraser or Roseville school. **Boys who play for the junior high or middle school teams are not eligible.** Fee includes jersey. No coach or player requests will be accepted; teams will be formed by a draft process.

Games begin in late January

Game Days: Saturday Afternoons

Fees: Resident: 75.00 Non-resident: \$ 85.00

**REGISTER BY FRIDAY, DECEMBER 5th FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, December 12th



BOYS JUNIOR VARSITY BASKETBALL LEAGUE

This non-competitive league introduces players to the game of basketball through instruction and half-court games. Practices are generally held at the school the player attends. Participants must provide black athletic shorts and non-marking shoes for their uniforms. A minimum eight game playing schedule is guaranteed. Practices begin early December

Game Days: Saturdays beginning mid-January

Grades: 3rd – 4th (2014 – 2015 School Year)
(Roseville and Eastpointe Schools Only)

Registration Fee: \$ 65.00

**REGISTER BY FRIDAY, OCTOBER 31st FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, November 14th

***If you are interested in becoming a volunteer coach, please call (586) 445-5480.*

GIRLS ELEMENTARY CHEERLEADING

This program is designed for girls in 3rd – 6th grade.

Two practice sessions are generally held each week at the school your child attends. Squads will be limited to 30 girls per school. Uniform shirts and skirts will be provided; skirts must be turned in at the end of the program. Each child will be responsible for supplying their own black briefs/bloomers to be worn under their skirt; this will not be supplied.

Practices will begin in early December, with games beginning in early January.

Game Days: Sundays

Grades: 3rd – 6th (2014 – 2015 School Year)
(Roseville and Eastpointe Schools Only)

Registration Fee: \$ 65.00

**REGISTER BY FRIDAY, OCTOBER 31st FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, November 14th

This deadline is FIRM – no girls will be added to the squad after this deadline date.





MIDDLE SCHOOL VOLLEYBALL LEAGUE

6th – 8th grade (2014-2015 School Year)

This program will provide participants with league play through weekly organized games, while providing practice opportunities to allow for fundamental skill development. This league is designed to assist the girls in gaining the skills necessary to play at the next level. Individual teams will be coached by volunteers. Program is designed for girls in 6th – 8th grade. **Please note: Only returning players may request to play with one specific friend or coach.**

Game Days: Sunday mornings

Game Location: Recreation Center

Practices to begin in early January, with games beginning on Sunday, January 25th.

Fees: Resident: 75.00 Nonresident: \$ 85.00

**REGISTER BY FRIDAY, DECEMBER 5th FOR A
\$ 15.00 PLAYER DISCOUNT!!**

Registration Deadline: Friday, December 12th

****If you are interested in becoming a volunteer coach, please call (586) 445-5480.**



ELKS HOOP SHOT

This FREE event is for boys & girls, 8 - 13 years of age (age as of 4/1/15). All boys and girls are welcome to join us and show off your free throw shooting skills. Must pre-register by Friday, December 12th with a copy of your child's birth certificate. REGISTRATIONS WILL NOT BE ACCEPTED ON THE DAY OF THE EVENT. Awards will be presented to boys and girls in separate age divisions.

SATURDAY, DECEMBER 13th - 11:00 a.m.

Location: Recreation Center Large Gym

**FREE
EVENT!**

YOUTH BASKETBALL OPEN GYM

Held at the Recreation Center, this program is designed for pick-up basketball. **Participants will be required to purchase a Recreation Center I.D. card for the price of \$2.00;** this card will be required each time for entry. A player Code of Conduct must also be adhered to by the participant and signed by his or her parent/guardian. Maximum of 30 children per age group.

SATURDAYS - November 15 – March 28

Ages 7 - 12: 5:00 p.m. - 6:30 p.m.

Ages 13 - 17: 6:30 p.m. - 8:00 p.m.

Fee: \$ 2.00 / person / night

The cost to replace your Recreation Center I.D. is \$ 5.00.

ADULT BASKETBALL OPEN GYM

Held at the Recreation Center, this program is designed for pick-up basketball. Rules of this program specify that **ABSOLUTELY NO DUNKING** is allowed. **SPECTATORS ARE NOT ALLOWED.** **Participants will be required to purchase a Recreation Center I.D. card for the price of \$5.00;** this card will be required each time for entry. A player Code of Conduct will also be signed and adhered to. Players must be 18 years of age or older. Maximum of 30 players per night.

TUESDAY NIGHTS - 8:00 p.m. – 10:00 p.m.

Fall Session: September 23 – December 23

(no class 11/4)

Spring Session: January 6 – March 31

Fees:

Resident: \$ 2.00 / person / night

Non-resident: \$ 4.00 / person / night

HOT SHOT COMPETITION

This FREE event is for boys & girls ages 8 – Adult. Participants will compete in separate age brackets. Trophies will be awarded to winners in each age division. Must pre-register for this event by Thursday, February 12th – No birth certificate is required REGISTRATIONS WILL NOT BE ACCEPTED ON THE DAY OF THE EVENT.

SATURDAY, FEBRUARY 13th - 6:00 p.m.

Location: Recreation Center Large Gym

**FREE
EVENT!**



QUICKSTART INDOOR TENNIS LESSONS

Other sports programs don't make kids play on adult fields with adult equipment and now neither does tennis! After decades of refining introductory tennis lessons the USTA has developed QuickStart and uses this format for sanctioned 12 and under tournaments. Children play on an appropriate sized court for their age and skill level with balls that bounce lower and move through the air more slowly than "adult" tennis balls. With this method kids are able to sustain a rally the very first class, play games and start having fun with tennis right away. Some racquets will be available for use on the first class. Chip Fazio, a USPTA certified Recreational Coach loves teaching tennis to kids and adults. If you have any questions about racquet sizing or the class, please contact Chip at (313) 670-3277.

Tuesdays

Held in the Recreation Center

Session I: September 23 – October 28 (6 weeks)

Session II: November 11 – December 16 (6 weeks)

3:45 p.m. – 4:30 p.m. Pee Wee: 4 – 6 years

4:30 p.m. – 5:30 p.m. Youth Beginner: 7 – 12 years

5:30 p.m. – 6:30 p.m. Youth Intermediate: 13 – 18 years

Fees: Resident: \$ 55.00 Non-resident: \$ 65.00

ADULT CARDIO TENNIS

Cardio Tennis is a fitness class that combines high energy dance music, movement, cross training, tennis and fun!! Each class includes a warm-up, cardio workout, cool down and stretch segment. It's great for all ability levels and serves as an introduction to those who are new to the game. You will hit a lot of balls on 36' USTA "red ball" court, sweat a lot, have fun and get a great workout! No racquet? We will provide you with a loaner!

Ages: 14 - Adult

TUESDAYS – 6:30 p.m. – 7:30 p.m.

Session I: September 23 – October 28 (6 weeks)

Session II: November 11 – December 16 (6 weeks)

Fees: Resident: \$ 55.00 Non-resident: \$ 65.00

**NEW
CLASS!**

**The Cities of Roseville
and Eastpointe
offer tennis courts for
your enjoyment
at the following locations:**

Roseville

Huron Park

18605 Frazho

Eastpointe

Spindler Park

19400 Stephens

Military Museum

16600 Stephens

ADULT CO-REC VOLLEYBALL LEAGUE

This is a recreational co-ed volleyball league. Matches are played on Wednesday evenings at the Recreation Center. Game officials will not be provided through the league.

Team Registration Fee: \$ 250.00 / team

Maximum: 7 teams

Registration Deadline: November 7th or until filled

Season: December 2014 through March 2015

Game Night: Wednesday evenings

CONGRATULATIONS

to the PARROTHEADS

Co-Rec Volleyball Team

on their

CLASS A 2014 MRPA

State Championship



SENIOR ACTIVITIES

The Senior Center is the hub for activities for citizens age 50 and up. We offer a wide variety of programs and services which are designed with seniors in mind. We have daily, weekly, and monthly activities as well as special events and travel opportunities. We are located in the Recreational Authority Center at 18185 Sycamore Street, in Roseville. The coffee is always on, so stop in and take a tour of the facility and pick up our monthly newsletter. Many of the programs are free or have a nominal charge.

- Exercise Classes – Shape-up, Chair Yoga, Gentle Yoga, Zumba Gold & Pickleball
- Special Events / Theme Parties
- Cards – Pinochle, Euchre, Rummy, Skip-Bo & more
- Travel Opportunities – day and extended trips
- Arts and Crafts
- Fun Bingo
- Wii Bowling League
- Line Dancing Class
- Red Hat Society
- Sit N' Knit / Crochet
- Computer Room / Computer Classes
- Blood Pressure Testing
- Movie Day
- Morning Walking
- Stroke Survivors Support Group
- Billiards Room
- Fitness Equipment
- Workshops and Seminars
- Veterans Services Counseling



For a complete list of all the dynamic programs offered to seniors, or if you have any questions regarding services available, please contact the Senior Center office at (586) 777-7177. Monthly newsletters may be picked up at the Center on or after the first of each month. To receive a copy of the newsletter by mail, there is an annual fee of \$ 6.00, which is payable at the Recreation Center main office.

SENIOR CENTER HOLIDAY PARTY

This special event will take place on **Friday, December 19th** at the Eastpointe Manor Banquet facility located at 24611 Gratiot (south of 10 mile).

11:00 a.m. – 3:00 p.m.

Cost: \$18.00 / person

"Snow Much Fun" will be the theme for our Annual Senior Center Holiday Party. This festive event will include a fabulous meal with dessert, entertainment, Christmas Jingo, spectacular door prizes, and a 50/50 raffle. Tickets can be purchased at the Main Office through December 12th or until filled. Space is limited so sign up early! **A Maximum of 200 tickets will be sold.**

MADE IN MICHIGAN PARTY

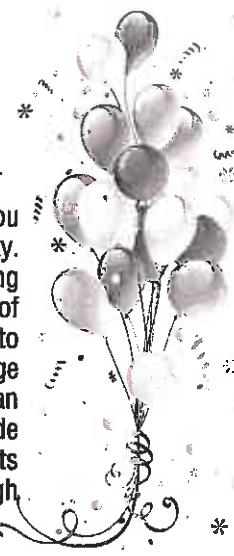
Thursday, October 16

11:30 a.m. – 2:30 p.m.

Cost: \$12.00 / person

Location: Recreation Authority Senior Center

If you are "Smitten with the Mitten" then you won't want to miss our Made in Michigan Party. The entire event will revolve around supporting our local economy. Our lunch will consist of Dearborn ham sandwiches, Better Made potato chips, Faygo pop, and even Sanders hot fudge sundaes for dessert! There will be Michigan themed activities with prizes that were made right here in the Wolverine State. Tickets can be purchased at the Main Office through October 14th or until filled.



TRAVEL OPPORTUNITIES

All seniors age 50 and older are welcome to take advantage of the Recreational Authority senior travel program. Here is a list of the current trips that are available. To obtain detailed flyers on these trips, or for registration information, please contact the Senior Center office at (586) 777-7177.



MOTORCITY CASINO

Thursday, October 9

Cost: \$20.00 / person

Departure: 11:45 a.m. **Return:** 6:15 p.m.

This fun afternoon gambling trip includes free time at the most exciting gaming floor in the city. MotorCity Casino offers classic reel games, the new five-reel games, video poker and the most popular video slots. Everyone who registers for this trip will receive \$30.00 in reward play (added to the Club Metro Player's card) good for any slot machine.

FIREKEEPERS CASINO

Thursday, November 13

Cost: \$36.00 / person

Departure: 8:45 a.m. **Return:** 6:15 p.m.

Playing with fire is about to get way more fun! This exciting gambling trip takes you to Battle Creek's newest gaming hotspot, Firekeepers Casino. You will enjoy an afternoon full of the latest slot and video poker games, table games, and much more! Everyone who registers for this trip will receive a \$20.00 slot credit and \$5.00 to be used for food, slot play or the gift shop.

CHRISTMAS SHOPPING CHICAGO STYLE

Saturday-Sunday, December 6-7

Cost: \$249.00/person/double occupancy

This exciting overnight trip to Chicago includes a one night stay at Four Points by Sheraton, one lunch at Foodlife, an urban dining adventure in the Water Tower Place, and time to do some holiday shopping on State Street, at Navy Pier, and the world-famous Magnificent Mile.

SENIOR VAN TRANSPORTATION

Designed for Eastpointe and Roseville residents who are 55 years and older or those who are permanently disabled and who have no other means of transportation are eligible for this program. If you are in a wheelchair, please indicate this when scheduling.

**Scheduling lines are available Monday - Friday
from 9:00 a.m. - 2:00 p.m.**

Eastpointe Riders should call: (586) 445-5085

Roseville Riders should call: (586) 445-5482

Bus rides run from 8:30 a.m. - 3:30 p.m.

Riders should be ready 15 minutes ahead of their scheduled pick-up time; if you are not prepared to leave 5 minutes after your scheduled time the drivers may leave the location without rescheduling. This is necessary in order to maintain a timely schedule for all passengers utilizing our service. Three or more canceled rides within a 30 day period will result in a two week suspension for service.

Boundaries:

8 Mile to 15 Mile; Jefferson to Hoover

St. John Moross is an exception to these boundaries

NO SAME DAY RIDES CAN BE SCHEDULED

All rides are \$ 1.00 each way

*Medical appointments can be made 4 weeks in advance

*Pre-planned shopping and hair appointments can be made up to 1 week in advance

*All other appointments can be made 1 day in advance if space is available on vans

NO RIDES AVAILABLE ON THE FOLLOWING DAYS:

August 25, 26, 27, 28, 29

September 1

November 27, 28

December 24, 25, 31

January 1, 2015



Recreation Authority of Roseville & Eastpointe
18185 Sycamore
Roseville, MI 48066



RECREATION AUTHORITY BOARD MEMBERS

Charles Frontera

Steve Duchane

Sam Aiuto - Chairperson

Veronica Klinefelt - Vice-Chairperson

Mickey Switalski

RECREATION AUTHORITY STAFF MEMBERS

Tony Liptinski - Executive Director

Bobbie Wilson - Assistant Director

Mary Grant - Senior Citizen Program Supervisor

Frank Heinrich - Youth Sports Coordinator

IMPORTANT PHONE NUMBERS

Recreation Authority Offices445-5480

Senior Center Offices777-7177

SMART Van Transportation445-5482 or 445-5085

WEBSITES

www.rare-mi.org

www.roseville-mi.gov

www.cityofeastpointe.net



Follow the Recreation Authority on Twitter @RARE_MI



Like the Recreation Authority at www.facebook.com/rsvl.ep.recreation.authority

CREATING COMMUNITY THROUGH PEOPLE, PARKS & PROGRAMS

Printed on recycled paper

FUNDING OPPORTUNITIES

In order to accomplish the recommended actions during the next five (5) years, it will be necessary to secure adequate funding for the improvement improvements. The current budget provides only a limited amount of funding for park development and improvements. The amount budgeted is likely less than that currently budgeted or projected to be budgeted.

Potential funding sources from outside entities for recreation, non-motorized, and environmental restoration projects change and evolve on a regular basis. Understanding available funding programs, their requirements and deadlines requires continuous monitoring. A few of the more common funding sources have been detailed here as a reference and resource. These are in addition to traditional funding options such as general fund, millages, fees, bonds, etc.

Transportation Enhancement Funds

Michigan Department of Transportation (MDOT)

Transportation Enhancement (TE) activities are federally funded, community based projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. To be eligible, a project must fall into one of the twelve (12) TE activities and relate to surface transportation. Activities that relate to the implementation of this Parks and Recreation Plan include:

Provisions for facilities for pedestrians and bicycles.

- Includes new or reconstructed sidewalks, walkways, curb ramps, bike lane striping, wide paved shoulders, bike parking, bike racks, off road trails, bike and pedestrian bridges and underpasses.
- Paved shoulders four or more feet wide
- Curb lane width greater than 12 feet.
- Bike lanes
- Pedestrian crosswalks and sidewalks
- Shared use paths 10 feet wide or greater
- Path/Trail user amenities
- Grade separations
- Bicycle parking facilities
- Bicycle accommodations on public transportation
- Provision for safety and educational activities for pedestrians and bicyclists

Excerpts from Articles of Incorporation

STATE, FEDERAL AND PRIVATE GRANTS

The Authority shall have the power to apply for and accept grants, loans or contributions from the United States of America or any agency or instrumentality thereof, the State of Michigan or other public or private organizations or foundations; and to do any and all requirements necessary or desirable to secure such financial or other aid or cooperation in carrying out any of the purposes of Act 321. In the event that any grant, loan or contribution shall require a long term obligation as to the use, maintenance, or operation of a specific piece of property, the approval of the governing body of the participating municipality in which such property is located shall be required prior to the acceptance of the grant, loan, or contribution by the Authority.

Programs designed to encourage walking and bicycling by providing potential users with education and safety instruction through classes, pamphlets, and signage.

Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian and bicycle trails).

Acquiring railroad rights of way, planning, designing, and constructing multi-use trails; developing rail with trail projects; purchasing unused railroad property for reuse.

A minimum twenty (20) percent local match is required for proposed projects and applications are accepted on an ongoing basis.

Michigan Natural Resources Trust Fund

The Michigan Natural Resources Trust Fund, offered through the MDNR, provides funding for both the purchase of land for recreation or protection of land because of its environmental importance or scenic beauty and the appropriate development of land for public outdoor recreational use. Goals of the program are to; 1) protect Michigan's natural resources and provide for their access, public use and enjoyment; 2) provide public access to Michigan's water bodies, particularly the Great Lakes, and facilitate their recreation use; 3) meet regional, county and community needs for outdoor recreation opportunities; 4) improve the opportunities for outdoor recreation in Michigan's urban areas; and 5) stimulate Michigan's economy through recreation related tourism and community revitalization.

Any individual group, organization, or unit of government may submit a land acquisition proposal. However, only state and local units of government can submit development proposals. All proposals for grants must include a local match of at least 25% of the total project cost. There is no minimum or maximum grant request for acquisition projects. For development projects, the minimum funding request is \$15,000 and the maximum is \$500,000. Applications are generally due in April and August for acquisition projects and April for development projects.

Land and Water Conservation Fund

The Land and Water Conservation Fund (LWCF) is a federal appropriation to the National Park Service who distributes the funds to the Michigan Department of Natural Resources for the development outdoor recreation facilities. In the past this program has been used for a variety of recreational purposes, including trailway systems, playgrounds, picnic areas, skate parks, ball fields, soccer fields, and walking paths. The minimum grant request is \$30,000 and the maximum grant is \$100,000. The match percentage must be a minimum of fifty (50) percent of the project cost. Applications are typically due in April for development and acquisition projects and August for supplemental acquisition projects.

Recreation Passport

The Recreation Passport grant is a relatively new grant offered by the MDNR. The majority of the money is a result of the passport license plate program. The objective for the program is to provide funding to local units of government for the development of public recreation facilities. This includes the development of new facilities and the renovation of older facilities. The program emphasizes renovations to existing facilities and providing unmet recreation needs. Applications are typically due in April of each year.

Community Development Block Grant Program

The City of Roseville participates in the Macomb County Community Development Block Grant Program as a sub recipient community. Each year, the City receives monies, allocated and administered through the County to be used for eligible activities that benefit low and moderate income citizens and other special needs groups. Related to recreation, the CDBG program could provide funding assistance for the following activities:

ADA accessibility improvements.

Public facility improvements (such as senior centers)

Recreation facility development within designated low and moderate income eligible areas

Sidewalks within designated low and moderate income eligible areas.

Programming (which serves low and moderate income citizens and other special needs groups.)

Safe Routes to School

The Safe Routes to School (SR2S) Program is a national movement to make it safe, convenient and fun for children to bicycle and walk to school. When routes are safe, walking or biking to and from school is an easy way to get the regular physical activity children need to succeed. In Michigan, the program is sponsored by the Michigan Governor's Council on Physical Fitness and has gained momentum over the last several years. Michigan's SR2S program makes schools eligible for transportation enhancement funds, providing for infrastructure improvements and education campaigns. The purpose of the program as defined in the federal legislation is:

To enable and encourage children, including those with disabilities, to walk and bicycle to school;

To make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age, and

To facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

To be eligible, schools must be registered, attend a day-long training session, and develop a Walking Audit in order to be eligible to apply. SR2S funding is 100 percent federal; no match is required. Seventy (70) percent of the funding must be used for infrastructure projects, ten (10) percent for non infrastructure projects, and twenty (20) percent for either. See www.saferoutesmichigan.org



MICHIGAN DEPARTMENT OF NATURAL RESOURCES
 GRANTS MANAGEMENT SECTION

RECREATION GRANT PROGRAMS

		PREREQUISITE TO		ELIGIBLE PROJECTS		APPLICATION DEADLINE	MINIMUM AND MAXIMUM GRANT REQUEST AMOUNTS	AWARD RECOMMENDATION DATE
ELIGIBLE APPLICANTS		APPLY/MATCH		ELIGIBLE PROJECTS		APPLICATION DEADLINE	MINIMUM AND MAXIMUM GRANT REQUEST AMOUNTS	AWARD RECOMMENDATION DATE
Michigan Natural Resources Trust Fund (MNRTF) 	*State and Local units of government authorized to provide public outdoor recreation. *Huron-Clinton Metropolitan Authority and Regional Recreation Authorities. *School Districts that are the primary provider of outdoor recreation for their area.	*Applicant must have a current, five-year recreation plan that has been approved by the DNR prior to the application deadline. Match - minimum 25%		*Acquisition Projects: acquisition of land or specific rights in land (i.e. easements). AND *Development Projects: for public outdoor recreation such as: trails, campgrounds, ball fields, tennis courts and restrooms.		*April 1 (unless this date falls on a weekend)	*Acquisition Projects: no minimum or maximum grant request. *Development Projects: \$15,000 minimum and \$300,000 maximum grant request.	*In early December, the MNRTF Board makes final recommendations to the Legislature for funding.
Land and Water Conservation Fund (LWCF) 	*State and Local units of government authorized to provide public outdoor recreation. *Huron-Clinton Metropolitan Authority and Regional Recreation Authorities. *School Districts that are the primary provider of outdoor recreation for their area. *Federally-recognized Native American Tribes	*Applicant must have a current, five-year recreation plan that has been approved by the DNR prior to the application deadline. Match - 50%		*Development Projects (only): for public outdoor recreation such as: trails, picnic areas, beaches, campgrounds, boating access and fishing areas.		*April 1 (unless this date falls on a weekend)	*Development Projects: \$30,000 minimum grant request and \$100,000 maximum grant request.	*In July 2012, recommended projects are submitted to the DNR Director for final recommendation.
Recreation Passport (RP) 	*Local units of government authorized to provide public outdoor/indoor recreation. *Huron-Clinton Metropolitan Authority and Regional Recreation Authorities. *School Districts, if certain conditions are met.	*Current annual Capital Improvement Plan (CIP); OR *Approved five-year recreation plan on file with the DNR. Match - minimum 25%		*Development Projects (only): for public outdoor and indoor recreation such as: trails, picnic areas, beaches, campgrounds, boating access and fishing areas.		*April 1 (unless this date falls on a weekend)	*Development Projects: \$7,500 minimum grant request and \$45,000 maximum grant request.	*In October, recommended projects are submitted to the DNR Director for review and selection. *In November, the DNR Director announces projects selected for Recreation Passport funding.

For more detailed information, please go to www.michigan.gov/dnr and click on Grants or call (517) 373-0125.

Recreational Authority of ROSEVILLE and EASTPOINTE

Appendix – Budget





Recreational Authority of Roseville & Eastpointe

**2016-2017 Annual Budget
& Five Year Financial Forecast**

**Submitted by: Anthony J. Lipinski
Executive Director**



Recreational Authority of Roseville-Eastpointe
18185 Sycamore, Roseville, MI 48066
586-445-5480

Transmittal of the Recreational Authority of Roseville and Eastpointe Fiscal 2016-2017 Annual Budget
The Board of Trustees and Residents of the Roseville and Eastpointe Authority Community

This document constitutes my recommendations and proposed financial and operational plans into an enhanced budgetary proposal allocating the Authority's resources and expenditures in the next fiscal year commencing July 1, 2016 and completing June 30, 2017.

This budget incorporates the uniform chart of accounts as required under Michigan public act 451 of 1982 as amended. The budget is also prepared with detail and consideration of the requirements set forth by the Board in its policy statements. The budget that is proposed to you is an operational by line item budget and provides a basis for comparative analysis of expenditures and appropriations by fund, activity, and line classification.

Our basis of budgeting is defined as modified accrual and all funds are budgeted in this document.

The Authority has already achieved significant results in its five years of operations and we look forward to this fiscal year and the following fiscal year with several objectives to be accomplished that will have a material impact on services and our overall financial plan.

As we proceed, we will continue to redefine the organization with improved full cost recovery program objectives, with some exceptions. We look forward to our first full-year of operating the Recreation Authority Center with the recent completion of the senior "wing". We have provided a five-year financial plan that will continue to allow us to work towards implementing projects and programs indicated in the completed master recreation plan for the Authority which was adopted following public meetings in both our service area communities. We spent considerable time receiving and listening to the input of the incorporating municipalities and believe our objectives are aligned with those set forth by these entities as we proceed. A newly updated recreation master plan, including public comments, will be completed and submitted by the end of the 16-17 fiscal year.

This budget presents a solid one year fiscal plan as required by law and incorporates the perspective of a five-year financial plan at the same time. This budget is balanced with repayments on the intergovernmental agreement between the Authority and the Cities of Roseville and Eastpointe for building improvements for the Sycamore location. The Authority pursued and was awarded a competitive CGAP grant to help finance the engineering and design portion of the building improvements, which is expected to be received during fiscal 15-16.

The Authority's overall spending plan for fiscal 16-17 includes the first full year of loan repayments according to the terms of the intergovernmental agreement, enhanced senior activities, local SMART services and general recreation and parks services totaling \$1,939,187. With the adoption of this spending plan, the fund balance for the Authority will reset to \$1,200,720 at June 30, 2017. Per review of

the Authority's five year financial plan, the Authority estimates its fund balance for fiscal 2021-22 to reach approximately \$2.5 million, even after full repayment of the intergovernmental loan. This budget document should provide some assurance to residents and other citizens served that the Authority, operating within its allocated one mill Levy coupled with responsible fees for cost recovery, will be here for them for years to come.

It is an exciting time in the Authority's history as we see a number of activities taking place in our communities involving recreation and parks services, including all aspects of organizational programming from children's dance classes and new Teen programming, to providing a site for semi-professional football. The newly added Fitness Room has been very popular among residents wishing to improve their physical fitness. We will continue to work with the East Detroit Public Schools and the Roseville Community Schools to share resources and improve programming, especially teen programs, for students in both communities.

Even with these new developments and programs, the Authority demonstrates with this budget its ability to live within its means, and with more collaborations with the market sector in the future and a developable plan for senior services, the quality of life for the Roseville and Eastpointe communities will be enhanced for several years to come.

There is no question that the greatest challenge facing the Authority as we move forward is the limitation of increases in property taxes capped at the inflation rate as a result of Proposal A. While this is not unique to the cities of Roseville and Eastpointe, the immediate impact has been an increase in property tax revenue for the 2016-2017 budget year proposed of only approximately 1.38%, which includes a reimbursement from the State of Michigan for lost personal property tax revenue. Beginning in fiscal 2016-2017, personal property taxes for commercial and industrial personal property will begin to be phased out. This will result in personal property taxable values for those types of property to decrease. The State of Michigan plans to reimburse local taxing units for lost revenue due to this legislation, therefore limited financial impact is expected for the Authority.

The other major source of revenue for the Authority is derived from recreation user and admissions fees. Concurrently, data is being collected to fully analyze the effects of the Authority's combined programs and services as we proceed into the next fiscal year; however the total revenue generated during fiscal year 2012-13 through 2015-16, excluding decreased rentals and decreased program offerings during building renovations, appears consistent with the revenues collected separately by the cities of Roseville and Eastpointe prior to the Authority and is a sound basis for further review. The purpose of any charge is to recapture the direct cost of providing the service in addition to allocating administrative expenses and overhead consideration. The Authority's service rates have been calculated and cross checked against benchmark organizations in the area to ensure that all appropriate costs are recovered. These fees are in line with public organizational recreation and parks usage in the region. As additional data is built and analyzed, adjustments to the fee schedule may take place. This budget year serves as a sound basis and will provide data that will be analyzed and projected for future years' service and deliberations.

The same budgetary approach is utilized with regard to the SMART municipal and community credit program. The municipal credit program, as we understand at the time of preparing this budget, will remain constant as experienced by the past couple year's funding. SMART fare box revenues have been calculated and budgeted consistent with amounts typically collected by SMART drivers in both the cities of Roseville and Eastpointe when operating the systems the past three years, therefore serving as a sound basis for further analysis and projection for upcoming service years.

As your Executive Director, I look forward to the challenges and the positive experiences of the future fiscal year and beyond. With the information available at time of budget development along with the conservative but balanced projection and analysis of our assets and revenues, I am confident the Authority will continue to be the service organization it was intended to be as incorporated by the founding municipalities.

My full-time staff and I along with all of our dedicated regular part-time and seasonal staff are clearly aware that we are the alternative to the cessation of recreation and park programs in our combined municipalities. The Recreational Authority of Roseville & Eastpointe (R.A.R.E.) exists because of the support the residents from each community provide us through a property tax millage. The services provided by R.A.R.E. increase the recreation opportunities and improve the quality of life for the families in our cities and service area.

With this budget recommendation and adoption I look forward to working with members of the board, the founding communities, and the citizens of our service area to bring the best in recreation and park services and the most efficient and effective methods to spend their valuable leisure dollars carefully with the best outcomes in mind.

Anthony Lipinski

**RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE
ESTIMATED REVENUES & EXPENDITURES
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST**

RECREATIONAL AUTHORITY ROSEVILLE / EASTPOINTE ESTIMATED REVENUES		Revenues	Revised Est. Revenues	Estimated Revenues
ACCOUNT NO.	ACCOUNT NAME			
	PROPERTY TAX REVENUES			
	1 MILL LEVIED - CITY OF ROSEVILLE	\$	\$ 860,198	\$ 861,445
	1 MILL LEVIED - CITY OF EASTPOINTE		430,614	441,077
	TOTAL TAXES - BEFORE ADJUSTMENTS:		1,290,812	1,302,522
	PLUS: PERSONAL PROPERTY TAX REIMBURSEMENT			20,025
	LESS: 1% ESTIMATED TAX REPUNDS & ADJUSTMENTS		(12,998)	(13,025)
208-101-402-000	TOTAL PROPERTY TAX REVENUES	\$ 1,264,374	1,277,804	1,309,522
208-101-652-000	PROGRAM & RENTAL REVENUES	357,361	445,000	435,000
	SMART PROGRAM REVENUES			
208-101-653-000	SMART - OPERATING CREDITS - MUNICIPAL	139,232	87,927	78,432
208-101-653-000	SMART - OPERATING CREDITS - COMMUNITY		100,000	115,280
208-101-654-000	SMART - FARE BOX REVENUES	9,979	10,000	10,000
	TOTAL SMART PROGRAM REVENUES	149,211	198,127	203,712
	OTHER REVENUES			
208-101-614-000	VENDING REVENUES	5,920	14,500	10,300
208-101-650-000	FARMERS MARKET	2,095	4,000	
208-101-667-000	BUILDING RENTAL - COMMUNITY CENTER	30,000	30,000	30,000
208-101-674-000	CONTRIBUTIONS & DONATIONS		1,000	1,000
208-101-602-000	STATE GRANT - OGAP GRANT		342,000	342,000
208-101-695-000	LOAN PROCEEDS - ROSEVILLE & EASTPOINTE	1,000,000	200,000	200,000
208-101-664-000	INTEREST INCOME & DIVIDENDS	1,402	2,556	200
	TOTAL OTHER REVENUES	1,638,426	594,056	575,700
	TOTAL ESTIMATED REVENUES - RARE	\$ 3,410,372	\$ 2,515,087	\$ 2,491,091
				\$ 1,990,534

RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE
ESTIMATED REVENUES & EXPENDITURES
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST

Financial Forecast - 5 Year Plan

ACCOUNT NO.	ACCOUNT NAME	2016-17	2017-18	2018-19	2019-20	2020-21
PROPERTY TAX REVENUES						
	1 MILL LEVIED - CITY OF ROSEVILLE	\$ 861,829	\$ 866,452	\$ 874,576	\$ 885,610	\$ 899,086
	1 MILL LEVIED - CITY OF EASTPOINTE	449,121	457,326	465,695	474,202	482,999
	TOTAL TAXES - BEFORE ADJUSTMENTS:	1,310,950	1,323,778	1,340,271	1,359,812	1,382,025
	PLUS: PERSONAL PROPERTY TAX REIMBURSEMENT	37,133	50,820	61,769	70,528	77,535
	LESS: 1% ESTIMATED TAX REFUNDS & ADJUSTMENTS	(13,109)	(13,237)	(13,493)	(13,598)	(13,820)
208-101-402-000	TOTAL PROPERTY TAX REVENUES	1,334,974	1,361,361	1,388,537	1,416,742	1,445,740
208-101-652-000	PROGRAM & RENTAL REVENUES	440,000	445,000	450,000	455,000	460,000
SMART PROGRAM REVENUES						
208-101-653-000	SMART - OPERATING CREDITS - MUNICIPAL	76,432	76,432	76,432	76,432	76,432
208-101-653-000	SMART - OPERATING CREDITS - COMMUNITY	115,279	115,279	115,279	115,279	115,279
208-101-654-000	SMART - FARE BOX REVENUES	10,000	10,000	10,000	10,000	10,000
	TOTAL SMART PROGRAM REVENUES	203,711	203,711	203,711	203,711	203,711
OTHER REVENUES						
208-101-614-000	VENDING REVENUES	10,609	10,927	11,255	11,593	11,941
208-101-650-000	FARMERS MARKET					
208-101-667-000	BUILDING RENTAL - COMMUNITY CENTER	30,000	30,000	30,000	30,000	30,000
208-101-674-000	CONTRIBUTIONS & DONATIONS	1,000	1,000	1,000	1,000	1,000
208-101-502-000	STATE GRANT - CGAP GRANT					
208-101-695-000	LOAN PROCEEDS - ROSEVILLE & EASTPOINTE					
208-101-664-000	INTEREST INCOME & DIVIDENDS	1,000	1,000	1,000	1,000	1,000
	TOTAL OTHER REVENUES	42,609	42,927	43,255	43,593	43,941
	TOTAL ESTIMATED REVENUES - RARE	\$ 2,021,284	\$ 2,052,999	\$ 2,085,603	\$ 2,119,076	\$ 2,153,391

**RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE
ESTIMATED REVENUES & EXPENDITURES
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST**

ACCOUNT NO.	ACCOUNT NAME				
RECREATION PROGRAMS & SENIOR ACTIVITIES					
208-101-706-000	WAGES- PERMANENT EMPLOYEES	\$ 231,158	\$ 238,656	\$ 235,396	\$ 237,750
208-101-707-000	WAGES- PART TIME / TEMPORARY EMPLOYEES	225,771	242,992	250,057	268,182
208-101-715-000	FICA-EMPLOYER'S	34,182	36,844	37,137	38,703
208-101-718-000	RETIREMENT FUND CONTRIBUTION	27,795	48,572	49,018	49,418
208-101-719-000	HEALTH, LIFE, DENTAL	55,871	61,280	55,875	55,828
208-101-725-000	UNEMPLOYMENT & WORKERS COMP	27,328	11,208	28,000	28,840
208-101-728-000	OFFICE SUPPLIES	8,197	4,424	6,000	6,000
208-101-730-000	POSTAGE	12,327	13,500	13,500	13,500
208-101-740-000	PROGRAM SUPPLIES	54,884	43,775	43,775	45,000
208-101-740-004	PLAYGROUND & ATHLETIC SUPPLIES	40,448	45,000	45,000	45,000
208-101-751-000	FUEL	7,033	7,210	7,210	7,210
208-101-801-000	PROFESSIONAL SERVICES	57,895	45,000	45,000	46,100
208-101-818-000	CONTRACTUAL SERVICES	68,585	90,880	70,000	70,000
208-101-828-000	LEGAL FEES	250	250	250	250
208-101-850-000	COMMUNICATIONS	18,353	17,500	12,000	15,000
208-101-861-000	AUTO EXPENSE ALLOWANCE		250		250
208-101-864-000	CONFERENCE & WORKSHOPS	1,480	1,000	1,000	2,000
208-101-880-000	COMMUNITY PROMOTION	21,840	34,000	20,000	20,000
208-101-881-000	FARMERS MARKET	4,151	4,000		
208-101-900-000	PRINTING AND PUBLISHING		6,000	15,000	15,000
208-101-901-000	BANK FEES			2,500	2,500
208-101-910-000	INSURANCE AND BONDS	26,282	34,139	25,366	25,366
208-101-920-000	UTILITIES	49,888	76,000	60,000	65,000
208-101-931-000	BUILDING MAINTENANCE	49,328	109,260	71,760	102,500
208-101-933-000	OFFICE EQUIPMENT MAINTENANCE	2,698	6,000	8,000	8,000
208-101-939-000	VEHICLE MAINTENANCE	6,892	6,000	7,000	7,000
208-101-940-000	RENTALS	2,020	6,000	2,000	2,000
208-101-955-000	MISCELLANEOUS EXPENSES	727			
208-101-958-000	MEMBERSHIPS AND DUES	1,972	1,500	2,000	2,000
208-101-960-000	EDUCATION AND TRAINING	1,180	2,500	2,500	2,500
208-101-961-000	CERTIFICATIONS & LICENSES	250	250	250	250
208-101-976-000	BUILDING ADDITION & IMPROVEMENT	3,108,875	200,000	445,000	10,000
208-101-982-000	MACHINERY				9,000
208-101-983-000	OFFICE EQUIPMENT		20,000	1,200	8,000
208-101-991-000	LOAN REPAYMENTS -6/30/XX		254,496	197,457	345,999
208-101-993-000	LAND USE FEE	90,000	90,000	90,000	90,000
208-101-993-001	VENDING EXPENSE	10,472	10,000	10,000	10,300
208-101-995-000	INTEREST EXPENSE	1,287	42,778	42,831	39,730
208-101-996-027	ADMINISTRATIVE SERVICE FEE	80,000	60,000	60,000	60,000
TOTAL RECREATION PROGRAMS & SENIOR ACTIVITIES		4,298,363	1,863,384	1,941,212	1,735,475

**RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE
ESTIMATED REVENUES & EXPENDITURES
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST**

Financial Forecast - 5 Year Plan

ACCOUNT NO.	ACCOUNT NAME	2016-17	2017-18	2018-19	2019-20	2020-21
RECREATION PROGRAMS & SENIOR ACTIVITIES						
208-101-706-000	WAGES- PERMANENT EMPLOYEES	\$ 240,128	\$ 242,529	\$ 244,954	\$ 247,404	\$ 249,878
208-101-707-000	WAGES- PART TIME / TEMPORARY EMPLOYEES	270,864	273,572	276,308	279,071	281,862
208-101-715-000	FICA-EMPLOYER'S	39,091	39,482	39,877	40,275	40,678
208-101-718-000	RETIREMENT FUND CONTRIBUTION	40,822	41,280	41,642	42,059	42,479
208-101-719-000	HEALTH, LIFE, DENTAL	58,373	60,708	63,138	65,662	68,288
208-101-725-000	UNEMPLOYMENT & WORKERS COMP	29,785	30,596	31,514	32,480	33,433
208-101-728-000	OFFICE SUPPLIES	6,180	6,365	6,556	6,753	6,956
208-101-730-000	POSTAGE	13,905	14,322	14,752	15,194	15,650
208-101-740-000	PROGRAM SUPPLIES	46,350	47,741	49,173	50,648	52,167
208-101-740-004	PLAYGROUND & ATHLETIC SUPPLIES	46,350	47,741	49,173	50,648	52,167
208-101-751-000	FUEL	7,426	7,649	7,879	8,115	8,358
208-101-801-000	PROFESSIONAL SERVICES	47,483	48,907	50,375	51,886	53,443
208-101-818-000	CONTRACTUAL SERVICES	72,100	74,268	76,491	78,786	81,149
208-101-826-000	LEGAL FEES	258	265	273	281	290
208-101-850-000	COMMUNICATIONS	15,450	15,814	16,391	16,883	17,389
208-101-861-000	AUTO EXPENSE ALLOWANCE	250	250	250	250	250
208-101-864-000	CONFERENCE & WORKSHOPS	2,000	2,000	2,000	2,000	2,000
208-101-880-000	COMMUNITY PROMOTION	20,600	21,218	21,855	22,510	23,185
208-101-881-000	FARMERS MARKET					
208-101-900-000	PRINTING AND PUBLISHING	15,000	15,000	15,000	15,000	15,000
208-101-901-000	BANK FEES	2,500	2,500	2,500	2,500	2,500
208-101-910-000	INSURANCE AND BONDS	26,126	26,910	27,717	28,549	29,405
208-101-920-000	UTILITIES	58,650	58,350	60,100	61,903	63,760
208-101-931-000	BUILDING MAINTENANCE	66,950	68,959	71,027	73,158	75,353
208-101-933-000	OFFICE EQUIPMENT MAINTENANCE	8,240	8,487	8,742	9,004	9,274
208-101-939-000	VEHICLE MAINTENANCE	7,210	7,426	7,649	7,879	8,115
208-101-940-000	RENTALS	2,000	2,000	2,000	2,000	2,000
208-101-955-000	MISCELLANEOUS EXPENSES					
208-101-958-000	MEMBERSHIPS AND DUES	2,000	2,000	2,000	2,000	2,000
208-101-960-000	EDUCATION AND TRAINING	2,500	2,500	2,500	2,500	2,500
208-101-961-000	CERTIFICATIONS & LICENSES	250	250	250	250	250
208-101-976-000	BUILDING ADDITION & IMPROVEMENT	10,000	10,000	10,000	10,000	10,000
208-101-982-000	MACHINERY					
208-101-983-000	OFFICE EQUIPMENT	5,000	5,000	5,000	5,000	5,000
208-101-991-000	LOAN REPAYMENTS -6/30/XX	355,635	385,539	375,719	159,621	
208-101-993-000	LAND USE FEE	90,000	90,000	90,000	90,000	90,000
208-101-993-001	VENDING EXPENSE	10,609	10,928	11,258	11,593	11,941
208-101-995-000	INTEREST EXPENSE	30,094	20,190	10,010	1,099	
208-101-996-027	ADMINISTRATIVE SERVICE FEE	60,000	60,000	60,000	60,000	60,000
TOTAL RECREATION PROGRAMS & SENIOR ACTIVITIES		1,708,099	1,730,790	1,754,070	1,552,941	1,416,722

RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE
ESTIMATED REVENUES & EXPENDITURES
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST

RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE		Approved			
ESTIMATED REVENUES & EXPENDITURES					
FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST					
ACCOUNT NO.	ACCOUNT NAME				
SMART PROGRAM					
208-691-707-000	WAGES- TEMPORARY EMPLOYEES	\$ 105,660	\$ 119,690	\$ 113,295	\$ 119,600
208-691-715-000	FICA-EMPLOYER'S	8,083	9,150	8,667	9,149
208-691-725-000	UNEMPLOYMENT & WORKERS COMP		3,008	2,849	3,008
208-691-740-000	SUPPLIES	798	750	750	750
208-691-751-000	FUEL	10,732	15,460	11,400	11,742
208-691-818-000	CONTRACTUAL SERVICES	6,229	7,000	6,500	7,000
208-691-850-000	COMMUNICATIONS	3,314	4,500	3,500	4,500
208-691-880-000	COMMUNITY PROMOTION		3,000		
208-691-910-000	INSURANCE AND BONDS		4,500	4,500	4,625
208-691-939-000	VEHICLE MAINTENANCE		3,500	3,500	3,606
208-691-976-000	BUILDING ADDITION & IMPROVEMENT			9,880	
208-691-983-000	OFFICE EQUIPMENT	27,298	20,000	20,000	20,362
208-691-996-027	ADMINISTRATIVE SERVICE FEE		7,669	19,371	19,371
TOTAL SMART PROGRAM		162,024	198,127	203,712	203,712
TOTAL ESTIMATED EXPENDITURES - RARE		4,460,387	2,061,510	2,144,924	1,939,187
208-101-965-000	CONTINGENCY - NET INCOME	\$ (1,050,015)	\$ 453,577	\$ 346,167	\$ 51,347
FUND BALANCE - RARE @ 7/1/2014		\$ 1,853,221		\$ 803,206	\$ 1,149,373
FUND BALANCE - RARE @ 6/30/2015		\$ 803,206		\$ 1,149,373	\$ 1,200,720
FUND BALANCE - DESIGNATIONS					
Reserve - Building Improvements		\$ -		\$ -	\$ -
Undesignated Fund Balance		803,206		1,149,373	1,200,720
FUND BALANCE - RARE @ 6/30/2015		\$ 803,206		\$ 1,149,373	\$ 1,200,720

RECREATIONAL AUTHORITY OF ROSEVILLE / EASTPOINTE ESTIMATED REVENUES & EXPENDITURES FISCAL 2016-17 & FIVE YEAR FINANCIAL FORECAST						
		Financial Forecast - 5 Year Plan				
RECREATIONAL AUTHORITY ROSEVILLE / EASTPOINTE ESTIMATED EXPENDITURES - RARE		Proposed Expenditures 2016-2017	Proposed Expenditures 2017-2018	Proposed Expenditures 2018-2019	Proposed Expenditures 2019-2020	Proposed Expenditures 2020-2021
ACCOUNT NO.	ACCOUNT NAME					
SMART PROGRAM						
208-691-707-000	WAGES- TEMPORARY EMPLOYEES	\$ 119,600	\$ 119,600	\$ 119,600	\$ 119,600	\$ 119,600
208-691-715-000	FICA-EMPLOYER'S	9,149	9,149	9,149	9,149	9,149
208-691-725-000	UNEMPLOYMENT & WORKERS COMP	3,097	3,190	3,286	3,384	3,486
208-691-740-000	SUPPLIES	750	750	750	750	750
208-691-751-000	FUEL	12,094	12,457	12,831	13,216	13,612
208-691-818-000	CONTRACTUAL SERVICES	7,210	7,426	7,649	7,879	8,115
208-691-850-000	COMMUNICATIONS	4,635	4,774	4,917	5,065	5,217
208-691-880-000	COMMUNITY PROMOTION					
208-691-910-000	INSURANCE AND BONDS	4,774	4,917	5,065	5,217	5,373
208-691-939-000	VEHICLE MAINTENANCE	3,713	3,824	3,939	4,057	4,178
208-691-976-000	BUILDING ADDITION & IMPROVEMENT					
208-691-983-000	OFFICE EQUIPMENT	19,318	18,263	17,164	16,022	14,860
208-691-996-027	ADMINISTRATIVE SERVICE FEE	19,371	19,371	19,371	19,371	19,371
TOTAL SMART PROGRAM		203,711	203,711	203,711	203,711	203,711
TOTAL ESTIMATED EXPENDITURES - RARE		1,911,810	1,934,501	1,957,780	1,756,653	1,620,432
208-101-965-000	CONTINGENCY - NET INCOME	\$ 109,484	\$ 118,498	\$ 127,823	\$ 362,424	\$ 532,959
FUND BALANCE - RARE @ 7/1/2014		\$ 1,200,720	\$ 1,310,204	\$ 1,428,702	\$ 1,556,525	\$ 1,918,948
FUND BALANCE - RARE @ 6/30/2015		\$ 1,310,204	\$ 1,428,702	\$ 1,556,525	\$ 1,918,948	\$ 2,451,906
FUND BALANCE - DESIGNATIONS						
Reserve - Building Improvements		\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated Fund Balance		1,310,204	1,428,702	1,556,525	1,918,948	2,451,906
FUND BALANCE - RARE @ 6/30/2015		\$ 1,310,204	\$ 1,428,702	\$ 1,556,525	\$ 1,918,948	\$ 2,451,906

RECREATIONAL AUTHORITY ROSEVILLE / EASTPOINTE
ESTIMATED REAL AND PERSONAL PROPERTY TAX REVENUE

ACCT# 208-101-402-000 PROPERTY TAX REVENUE

Fiscal 2016-2017

	Total RARE Operating	RARE Operating Millage	
		Roseville Collection	Eastpointe Collection
Real Property	\$ 1,169,639,097	\$ 767,433,367	\$ 402,205,730
Personal Property	\$ 192,882,860	\$ 94,011,779	\$ 98,871,080
Total Value - Real & Personal Property Valuation	\$ 1,362,521,957	\$ 861,445,147	\$ 441,076,820
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,362,522	\$ 861,445	\$ 441,077

For Fiscal 2016-2017, the increase of real and personal property values capped by inflation continues to be the scenario plaguing the entire State of Michigan and not exclusive to the Cities of Roseville and Eastpointe. Beginning in fiscal 2016-2017, personal property taxes for commercial and industrial personal property will begin to be phased out, which will result in personal property taxable values for those types of property to decrease. However, the State of Michigan has indicated they will reimburse local taxing units for the difference between the personal property taxable value for commercial and industrial property at December 31, 2015 and the personal property taxable value at December 31, 2012. For fiscal 2016-2017, real property values in Roseville increased marginally from approximately \$.759 billion to \$.767 billion or 1.1%. In Eastpointe, real property values increased 1.0% from approximately \$.398 billion to \$.402 billion. Personal property valuations also increased in Eastpointe from approximately \$.0329 billion to \$.0389 billion or 18.2%. Personal property valuations decreased in Roseville from approximately \$.115 billion to \$.094 billion or 18.3% due to the personal property tax phase out mentioned above. In total, Eastpointe experienced an increase of approximately 2.3% in total taxable values and Roseville experienced a decrease of approximately 1.5%, which parlays into approximately \$2,000 less revenue from property tax collections to support Authority programs and/or activities. However, the Authority expects to receive approximately \$20,000 in reimbursements for lost tax revenue from personal property taxes.

Fiscal 2017-2018

	Total RARE Operating	RARE Operating Millage	
		Roseville Collection	Eastpointe Collection
Real Property	\$ 1,186,869,046	\$ 786,619,201	\$ 410,249,845
Personal Property	\$ 114,080,506	\$ 75,209,418	\$ 38,871,080
Total Value - Real & Personal Property Valuation	\$ 1,310,949,552	\$ 861,828,617	\$ 449,120,935
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,310,950	\$ 861,829	\$ 449,121

For Fiscal 2017-2018, the Authority anticipates real property values in Eastpointe to increase by 2%. Personal property in Eastpointe is anticipated to remain at the prior year level as a majority of the City's personal property is made up of utility property and not commercial or industrial property that is impacted by the phase out. Real property in Roseville is anticipated to increase by 2.5%. Personal property in Roseville is anticipated to decrease 20% because Roseville's personal property is predominantly made up of commercial and industrial property, which is subject to the phase out. In total, property values throughout both Cities are projected to increase from \$.861 billion to \$.862 billion in Roseville and from \$.441 billion to \$.449 billion in Eastpointe. This increase is expected to generate approximately \$8,000 in additional tax revenue compared to the amount budgeted for fiscal 2016-2017. In addition, the Authority expects to receive approximately \$37,000 in reimbursements for lost tax revenue from the phase out of personal property taxes.

RECREATIONAL AUTHORITY ROSEVILLE / EASTPOINTE
ESTIMATED REAL AND PERSONAL PROPERTY TAX REVENUE

ACCT# 208-101-402-000 PROPERTY TAX REVENUE

Fiscal 2018-2019	RARE Operating Millage		
	Total RARE Operating	Roseville Collection	Eastpointe Collection
Real Property	\$ 1,224,739,622	\$ 808,284,881	\$ 416,454,841
Personal Property	\$ 99,038,623	\$ 60,167,533	\$ 38,871,090
Total Value - Real & Personal Property Valuation	\$ 1,323,778,145	\$ 868,452,214	\$ 457,325,931
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,323,778	\$ 868,452	\$ 457,326

For Fiscal 2018-2019, the Authority anticipates real property values in Eastpointe to increase by 2%. Personal property in Eastpointe is anticipated to remain at the prior year level as a majority of the City's personal property is made up of utility property and not commercial or industrial property that is impacted by the phase out. Real property in Roseville is anticipated to increase by 2.5%. Personal property in Roseville is anticipated to decrease 20% because Roseville's personal property is predominantly made up of commercial and industrial property, which is subject to the phase out. In total, property values throughout both Cities are projected to increase from \$.862 billion to \$.866 billion in Roseville and from \$.449 billion to \$.457 billion in Eastpointe. This increase is expected to generate approximately \$13,000 in additional tax revenue compared to the amount budgeted for fiscal 2017-2018. In addition, the Authority expects to receive approximately \$51,000 in reimbursements for lost tax revenue from the phase out of personal property taxes.

Fiscal 2019-2020	RARE Operating Millage		
	Total RARE Operating	Roseville Collection	Eastpointe Collection
Real Property	\$ 1,253,265,736	\$ 826,441,798	\$ 426,823,938
Personal Property	\$ 87,005,116	\$ 48,134,026	\$ 38,871,090
Total Value - Real & Personal Property Valuation	\$ 1,340,270,852	\$ 874,575,824	\$ 465,695,028
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,340,271	\$ 874,576	\$ 465,696

For Fiscal 2019-2020, the Authority anticipates real property values in Eastpointe to increase by 2%. Personal property in Eastpointe is anticipated to remain at the prior year level as a majority of the City's personal property is made up of utility property and not commercial or industrial property that is impacted by the phase out. Real property in Roseville is anticipated to increase by 2.5%. Personal property in Roseville is anticipated to decrease 20% because Roseville's personal property is predominantly made up of commercial and industrial property, which is subject to the phase out. In total, property values throughout both Cities are projected to increase from \$.866 billion to \$.875 billion in Roseville and from \$.457 billion to \$.466 billion in Eastpointe. This increase is expected to generate approximately \$16,000 in additional tax revenue compared to the amount budgeted for fiscal 2018-2019. In addition, the Authority expects to receive approximately \$62,000 in reimbursements for lost tax revenue from the phase out of personal property taxes.

**RECREATIONAL AUTHORITY ROSEVILLE / EASTPOINTE
ESTIMATED REAL AND PERSONAL PROPERTY TAX REVENUE**

ACCT# 208-101-402-000 PROPERTY TAX REVENUE

Fiscal 2020-2021

	Total RARE Operating	RARE Operating Millage	
		Roseville Collection	Eastpointe Collection
Real Property	\$ 1,282,483,260	\$ 847,182,843	\$ 435,300,417
Personal Property	\$ 77,378,311	\$ 38,507,221	\$ 38,871,090
Total Value - Real & Personal Property Valuation	\$ 1,359,861,571	\$ 885,610,064	\$ 474,221,507
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,359,861	\$ 885,610	\$ 474,221

For Fiscal 2020-2021, the Authority anticipates real property values in Eastpointe to increase by 2%. Personal property in Eastpointe is anticipated to remain at the prior year level as a majority of the City's personal property is made up of utility property and not commercial or industrial property that is impacted by the phase out. Real property in Roseville is anticipated to increase by 2.5%. Personal property in Roseville is anticipated to decrease 20% because Roseville's personal property is predominantly made up of commercial and industrial property, which is subject to the phase out. In total, property values throughout both Cities are projected to increase from \$.875 billion to \$.886 billion in Roseville and from \$.466 billion to \$.474 billion in Eastpointe. This increase is expected to generate approximately \$20,000 in additional tax revenue compared to the amount budgeted for fiscal 2019-2020. In addition, the Authority expects to receive approximately \$71,000 in reimbursements for lost tax revenue from the phase out of personal property taxes.

Fiscal 2021-2022

	Total RARE Operating	RARE Operating Millage	
		Roseville Collection	Eastpointe Collection
Real Property	\$ 1,312,348,039	\$ 868,280,414	\$ 444,067,625
Personal Property	\$ 69,676,867	\$ 30,865,777	\$ 38,871,090
Total Value - Real & Personal Property Valuation	\$ 1,382,024,906	\$ 899,086,191	\$ 482,938,715
Tax Rate - Mills	1.000	1.000	1.000
TOTAL	\$ 1,382,025	\$ 899,086	\$ 482,939

For Fiscal 2021-2022, the Authority anticipates real property values in Eastpointe to increase by 2%. Personal property in Eastpointe is anticipated to remain at the prior year level as a majority of the City's personal property is made up of utility property and not commercial or industrial property that is impacted by the phase out. Real property in Roseville is anticipated to increase by 2.5%. Personal property in Roseville is anticipated to decrease 20% because Roseville's personal property is predominantly made up of commercial and industrial property, which is subject to the phase out. In total, property values throughout both Cities are projected to increase from \$.886 billion to \$.899 billion in Roseville and from \$.474 billion to \$.483 billion in Eastpointe. This increase is expected to generate approximately \$22,000 in additional tax revenue compared to the amount budgeted for fiscal 2020-2021. In addition, the Authority expects to receive approximately \$78,000 in reimbursements for lost tax revenue from the phase out of personal property taxes.

RECREATIONAL AUTHORITY ROSEVILLE - EASTPOINTE
ESTIMATED REVENUES
FISCAL YEAR 2016-2022

<u>Account No.</u>	<u>Account Name</u>
208-101-652-000	<u>Program & Rental Revenues</u> <div>Budgeted amount represents total revenues generated from all recreation and senior programs and/or activities. This account also reflects all revenues collected from room and park pavilion rentals. Due to building renovations during fiscal 15-16, decreased room rentals were realized. Budgeted amounts for fiscal 16-17 are expected to increase due to the completion of building renovations. Total budgeted revenues for fiscal 2017-2022 are expected to increase further due to the facility's enhanced size and expansion of the Authority's youth sports programs and/or leagues.</div>
208-101-653-000	<u>SMART - Operating Credits - Municipal</u> <div>Budgeted amounts are consistent with total amounts received from SMART for fiscal 15-16 by both the City of Roseville and City of Eastpointe.</div>
280-101-653-000	<u>SMART - Operating Credits - Community</u> <div>Budgeted amounts are consistent with total amounts expected to be received each year from SMART by both the City of Roseville and City of Eastpointe to offset the costs of operations.</div>
208-101-654-000	<u>SMART - Fare Box Revenues</u> <div>Amount represents bus fares paid by users of the SMART transportation system. Budgeted amount is consistent with amounts collected by SMART drivers in prior years by both the City of Roseville and City of Eastpointe.</div>
208-101-614-000	<u>Vending Revenues</u> <div>Amount represents proceeds generated from vending machines located in the Authority's buildings.</div>
208-101-667-000	<u>Building Rental - Community Center</u> <div>Amount represents rental revenue from the leasing of the Authority's 8 Mile facility.</div>
208-101-674-000	<u>Contributions & Donations</u> <div>Amount budgeted is consistent with amounts received in prior year.</div>
208-101-664-000	<u>Interest Income & Dividends</u> <div>Amount estimated based on an approximate .7% interest rate on a 12 month \$150,000 CD (current market conditions).</div>

RECREATIONAL AUTHORITY ROSEVILLE -EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2016 - 2017

<u>ACCOUNT NO.</u>	<u>ACCOUNT NAME</u>	<u>PROPOSED EXPENDITURES 2016-2017</u>
208-101-706-000	<u>WAGES - PERMANENT EMPLOYEES</u> This account reflects salaries / wages budgeted for the following positions: <div style="margin-left: 40px;"> Executive Director \$ 83,045 Recreation Asst. Director 64,957 Senior Activities Director 49,434 Adult/Youth Sports Coordinator 40,314 </div> <div style="text-align: right; margin-right: 20px;">Total \$ 237,750</div>	\$ 237,750
208-101-707-000	<u>WAGES - PART TIME / TEMPORARY EMPLOYEES</u> This account reflects salaries / wages budgeted for the following positions: <u>Non-Seasonal Part-Time Positions:</u> <div style="margin-left: 40px;"> Senior Clerical - Community / Marketing Specialist \$ 25,480 Clerical Staff - Recreation Programs 25,480 Clerical Staff - Senior Activities 22,750 One (1) Special Event Staff 4,500 Six (6) Building Supervisors 46,020 One (1) Fitness Room Attendant 17,472 Two (2) Building Attendants / Custodial Service 39,312 </div> <div style="text-align: right; margin-right: 20px;">Total \$ 181,014</div> <u>Seasonal / Temporary Positions:</u> <div style="margin-left: 40px;"> Two (2) Summer Day Camp Directors \$ 9,433 Summer Day Camp Asst. Director 4,235 Eight (8) Summer Day Camp Counselors 29,260 Lead Park Attendant 5,520 Eight (8) Park Attendants 34,560 Four (4) Life Guards - Summer Day Camp / Swim Club 4,160 </div> <div style="text-align: right; margin-right: 20px;">Total \$ 87,168</div>	\$ 268,182
208-101-715-000	<u>FICA - EMPLOYER'S</u>	\$ 38,703
208-101-718-000	<u>RETIREMENT & OPEB CONTRIBUTION</u>	\$ 40,418
208-101-719-000	<u>HEALTH, LIFE, DENTAL</u>	\$ 56,128
208-101-725-000	<u>UNEMPLOYMENT & WORKERS COMPENSATION</u>	\$ 28,840
208-101-728-000	<u>OFFICE SUPPLIES</u> This account will be charged with all general stationary supplies.	\$ 6,000
208-101-730-000	<u>POSTAGE</u> This account will be charged with postage for Authority correspondence. <div style="margin-left: 40px;"> Fall Brochure \$ 4,725 Winter/Spring Newsletter 4,725 Big Bird Run 750 Monthly Correspondence (\$275/month) 3,300 </div> <div style="text-align: right; margin-right: 20px;">Total \$ 13,500</div>	\$ 13,500
208-101-740-000	<u>PROGRAM SUPPLIES</u> This account will be charged with the purchase of operational supplies necessary for recreation programs, special activities and other needs not reflected in Acct. 728.000 Office Supplies or Acct. 740.004 Playground & Athletic Supplies.	\$ 45,000
208-101-740-004	<u>PLAYGROUND AND ATHLETIC SUPPLIES</u> This account will be charged with the purchase of supplies necessary for recreation programs such as uniforms and other related sporting equipment.	\$ 45,000
208-101-751-000	<u>FUEL</u>	\$ 7,210

RECREATIONAL AUTHORITY ROSEVILLE -EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2016 - 2017

<u>ACCOUNT NO.</u>	<u>ACCOUNT NAME</u>	<u>PROPOSED EXPENDITURES 2016-2017</u>
208-101-931-000	<u>BUILDING MAINTENANCE</u> This account reflects costs incurred to maintain Authority owned facilities: <u>Roseville Facility -</u> Building Maintenance Service Agreements - HVAC \$ 12,000 Special Cleaning Projects (Floors) - Outside Vendors 11,000 Building Maintenance Supplies (\$1,000/month) 12,000 Exterior Building Maintenance 12,500 Total \$ 47,500 <u>Eastpointe Facility -</u> Building Maintenance Service Agreements - HVAC \$ 12,500 Building Maintenance - Waterproofing Repair 37,500 Exterior Building Maintenance 5,000 Total \$ 55,000	\$ 102,500
208-101-933-000	<u>OFFICE EQUIPMENT MAINTENANCE</u> This account will be charged with maintenance service contracts for office-type mechanical equipment, monitoring of the alarm system, and fire extinguisher replacement service.	\$ 8,000
208-101-939-000	<u>VEHICLE MAINTENANCE</u> This account reflects costs incurred for leased vehicles utilized by Authority personnel including vehicle usage, fuel, routine maintenance and insurance.	\$ 7,000
208-101-940-000	<u>RENTALS</u> This account reflects costs incurred to utilize school facilities, such as gymnasiums, swimming pools and room space, due to expanded programs and/or scheduling conflicts at Authority facilities.	\$ 2,000
208-101-958-000	<u>MEMBERSHIP & DUES</u> This account reflects memberships in various professional organizations including NRPA & MRPA.	\$ 2,000
208-101-960-000	<u>EDUCATION & TRAINING</u> This account reflects training and/or training aids related to computer applications, CPR classes, as well as one-day seminars pertaining to job-related items.	\$ 2,500
208-101-961-000	<u>CERTIFICATIONS & LICENSES</u> This account will be charged with expenses incurred to have personnel attend required classes to maintain certifications.	\$ 250
208-101-976-000	<u>BUILDING ADDITION & IMPROVEMENTS</u> This account will be used for various building improvement expenditures as needed.	\$ 10,000
208-101-982-000	<u>MACHINERY</u> This account reflects machinery expenditures. Purchases of machinery for fiscal 16-17 include a gymnasium floor scrubber (\$8,000) and a die cutter machine (\$1,000).	\$ 9,000
208-101-983-000	<u>OFFICE EQUIPMENT</u> This account reflects office equipment and furniture expenditures. Purchases of office equipment for fiscal 16-17 include a copier (\$8,000).	\$ 8,000
208-101-991-000	<u>BOND PRINCIPAL PAYMENTS</u> This account reflects the loan repayments for fiscal 16-17 under the terms of a signed intergovernmental agreement, to reimburse the Cities of Roseville and Eastpointe amounts loaned to the Authority plus 2.75% annual interest over a 5 year period. The proceeds from the loan from the Cities were used to finance renovations to the Sycamore facility.	\$ 345,999

RECREATIONAL AUTHORITY ROSEVILLE -EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2016 - 2017

<u>ACCOUNT NO.</u>	<u>ACCOUNT NAME</u>	<u>PROPOSED EXPENDITURES 2016-2017</u>
208-101-993-000	<u>LAND USE FEE</u> This account reflects the annual reimbursement to member communities for cost incurred to prepare City parks, ball fields and other facilities utilized by the Authority for sponsored events and activities. Park Maintenance & Set Up Fee - Roseville \$ 35,000 Special Park Improvements - Roseville 10,000 Park Maintenance & Set Up Fee - Eastpointe 35,000 Special Park Improvements - Eastpointe 10,000 Total \$ 90,000	\$ 90,000
208-101-993-001	<u>VENDING EXPENSE</u> This account will be charged with supplies to stock and maintain vending machines.	\$ 10,300
208-101-995-000	<u>INTEREST EXPENSE</u> This account represents interest expense on the loan from the Cities of Roseville and Eastpointe to finance the renovations to the Sycamore facility. The interest rate on the loan is 2.75%.	\$ 39,730
208-101-996-027	<u>ADMINISTRATIVE SERVICE FEE</u>	\$ 60,000
208-691-707-000	<u>WAGES - TEMPORARY EMPLOYEES</u> This account reflects salaries / wages budgeted for the following positions: One (1) SMART Senior Dispatcher \$ 30,940 One (1) SMART Clerical Support 20,020 Eight (8) SMART Bus Drivers 68,640 Total \$ 119,600	\$ 119,600
208-691-715-000	<u>FICA - EMPLOYER'S</u>	\$ 9,149
208-691-725-000	<u>UNEMPLOYMENT & WORKERS COMPENSATION</u>	\$ 3,008
208-691-740-000	<u>PROGRAM SUPPLIES</u> This account will be charged with the purchase of office supplies and other operational needs required to administer SMART programs and/or special activities.	\$ 750
208-691-751-000	<u>FUEL</u>	\$ 11,742
208-691-818-000	<u>CONTRACTUAL SERVICES</u> This account reflects costs incurred for charter bus services to transport area residents to scheduled Authority sponsored events.	\$ 7,000
208-691-850-000	<u>COMMUNICATION</u> This account reflects costs incurred for telephone service including cellular phones for SMART personnel.	\$ 4,500
208-691-910-100	<u>INSURANCE AND BONDS</u>	\$ 4,635
208-691-939-000	<u>VEHICLE MAINTENANCE</u>	\$ 3,605
208-691-983-000	<u>OFFICE EQUIPMENT</u> This amount varies each year and is based on amounts of excess municipal and community credits available for capital equipment purchases after operations are reimbursed.	\$ 20,352
208-691-996-027	<u>ADMINISTRATION SERVICE FEE</u> This account reflects administrative costs charged by SMART and is calculated as 10% of municipal and community credits.	\$ 19,371

RECREATIONAL AUTHORITY ROSEVILLE - EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2017 - 2022

Expenditures

Recreation Programs & Senior Activities

Salaries & Wages - Permanent

Future salary and wage amounts reflect a 1% wage increase for budgetary purposes for fiscal 16-17 and beyond.

Salaries & Wages - Temporary

Due to the Authority's budgetary constraints, the Authority continues to utilize part-time, temporary and/or seasonal employees where allowable. For fiscal 16-17, a 7-2% increase in wages has been calculated for budgetary purposes primarily due to increases in minimum wage requirements. In fiscal 17-18 and beyond, wage amounts have been calculated to reflect a 1% increase annually for budgetary purposes.

Employers' Social Security

Amounts calculated based on estimated payroll

Retirement Fund Contribution

Amounts calculated based on base wages per terms of contractual agreements for full-time Authority personnel. The employer contribution rate is 15% plus an additional 2% for retiree health care for fiscal 16-17 and for fiscal years thereafter.

Health - Life, Dental Insurance

For fiscal 16-17, the Authority has conservatively estimated medical claims to increase approximately 4% from the prior year. The amounts budgeted for fiscal 17-18 and beyond do not reflect any potential savings that may be realized from employee contributions and/or additional benefit restructuring. Healthcare increases are forecasted to continue increasing by approximately 4% annually for fiscal 17-18 and beyond.

Unemployment & Worker's Comp

Workers' compensation insurance expense has been forecasted based on review of past claims, as well as the expertise of the Authority's agent of record. Unemployment & Workers' Comp insurances are forecasted to continue increasing by approximately 3% annually for fiscal 17-18 and beyond.

Office Supplies

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, office supplies expenditures reflect a 3% annual inflationary increase.

Postage

The amount budgeted typically reflect routine usage plus postage rate increases expected to occur. For fiscal 17-18 and beyond, postage amounts reflect a 3% annual increase to offset future postal increases.

Program Supplies

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, program supplies expenditures reflect a 3% annual inflationary increase.

Playground & Athletic Supplies

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, playground supplies expenditures reflect a 3% annual inflationary increase.

RECREATIONAL AUTHORITY ROSEVILLE - EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2017 - 2022

Expenditures

Recreation Programs & Senior Activities

Fuel

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, fuel expenditures reflect a 3% annual inflationary increase.

Professional Services

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, professional service expenditures reflect a 3% annual inflationary increase.

Contractual Services

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, contractual service expenditures reflect a 3% annual inflationary increase.

Legal Fees

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, legal fees reflect a 3% annual inflationary increase.

Communication

For fiscal 17-18 and beyond, communication amounts typically reflect a 3% annual increase in anticipation of higher communication costs.

Auto Expense Allowance

The amount budgeted for this account is typically consistent with amounts paid in prior year.

Conference & Workshops

The amount budgeted for this account is typically consistent with the amount allocated in the prior year.

Community Promotion

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, promotion related expenditures reflect a 3% annual inflationary increase.

Printing and Publishing

Printing and publishing expenditures have historically been recorded in the Community Promotion account. Amounts budgeted for this account are typically consistent with actual printing and publishing expenditures recorded in the Community Promotion account in prior years. Amounts budgeted for this account in fiscal 17-18 and beyond is consistent with what has been allocated in fiscal 18-17.

Bank Fees

During fiscal 15-16, the Authority changed bank accounts from an interest-bearing account that was tied to the City of Roseville to its own noninterest-bearing checking account that incurs fees. The amount budgeted for fiscal 16-17 and beyond is based on the quarterly fees charged in fiscal 15-16.

Insurance & Bonds

Insurance and bond amounts are forecasted based on review of premium history, as well as the expertise of the Authority's agent of record. For fiscal 17-18 and beyond, insurance related amounts typically reflect a 3% annual increase in anticipation of premiums.

Public Utilities

For fiscal 17-18 and beyond, amounts typically reflect a 3% annual increase in anticipation of higher utility costs.

RECREATIONAL AUTHORITY ROSEVILLE - EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2017 - 2022

Expenditures

Recreation Programs & Senior Activities

Building Maintenance

The amount budgeted for this account is typically consistent with amounts paid in prior year. During fiscal 16-17, the Authority has budgeted \$37,500 for waterproofing the Eastpointe facility. For fiscal 17-18 and beyond, maintenance related expenditures reflect a 3% annual inflationary increase less the waterproofing cost, which is a one-time fee.

Office Equipment Maintenance

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, equipment maintenance related expenditures reflect a 3% annual inflationary increase.

Vehicle Maintenance

The amount budgeted for this account in fiscal 16-17 is consistent with actual amounts incurred in the prior year and have increased slightly from the amount budgeted in prior years due to the aging of vehicles available for use by the authority. Amounts budgeted for in fiscal 17-18 and beyond reflect a 3% annual inflationary increase.

Rentals

The amount budgeted for this account in fiscal 16-17 has decreased from what was budgeted in prior years due to the completion of the building renovations at the Recreation Center. Amounts budgeted for in fiscal 17-18 and beyond are consistent with the budgeted amount in fiscal 16-17.

Memberships & Dues

The amount budgeted for this account for fiscal 16-17 is consistent with the actual expenditures incurred in the prior year and have increased slightly from what has been budgeted in prior years. Amounts budgeted in fiscal 17-18 and beyond are consistent with amounts budgeted in fiscal 16-17.

Education & Training

The amount budgeted for this account is typically consistent with amounts paid in prior year.

Certification & Licenses

The amount budgeted for this account is typically consistent with amounts paid in prior year.

Building Addition & Improvement

The amount budgeted in fiscal 15-16 include final payments related to building improvements at the Sycamore location. Amounts budgeted for these accounts in fiscal 16-17 and beyond are based on minimal building improvements each year to improve building accessibility and safety.

Machinery

This account is based on the Authority's needs for machinery purchases needed to improve operations, which is reviewed on an annual basis. Historically, machinery purchases have not been needed. There are no amounts budgeted in fiscal 17-18 and beyond as the need to purchase new machinery in future years has not yet been identified.

Office Equipment

The amount budgeted for this account is based on needs to replace office equipment, which is reviewed on an annual basis. Amounts budgeted for fiscal 17-18 and beyond is based on an estimated annual need to replace office equipment determined by management.

Loan Principal Payments

The amount budgeted for this account is consistent with the repayment terms of the intergovernmental agreements the Authority entered into with the Cities of Roseville and Eastpointe.

Land Use Fee

The amount budgeted for this account is typically consistent with amounts allocated in the prior year.

Vending Expense

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 16-17 and beyond, vending machine supplies reflect a 3% annual inflationary increase.

Interest Expense

The amount budgeted for this account is consistent with the interest associated with the terms of the intergovernmental agreements the Authority entered into with the Cities of Roseville and Eastpointe at the annual rate of 2.75%.

Administrative Service Fee

The amount budgeted for this account is typically consistent with amounts allocated in the prior year.

RECREATIONAL AUTHORITY ROSEVILLE - EASTPOINTE
RECREATION PROGRAMS / SENIOR ACTIVITIES AND SMART PROGRAM EXPENDITURES
FISCAL YEAR 2017 - 2022

Expenditures

SMART Programs

Salaries & Wages - Temporary

Due to the Authority's continued budgetary constraints, the Authority continues to utilize part-time, temporary and/or seasonal employees where allowable under negotiated contracts. An increase of 5.6% has been budgeted for in fiscal 16-17 due to increases in minimum wage requirements. For fiscal 17-18 and beyond, future wage amounts have been calculated based on a 0% wage increase.

Employers' Social Security

Amounts calculated based on estimated payroll.

Unemployment & Worker's Comp

Workers' compensation insurance expense has been forecasted based on review of past claims, as well as the expertise of the Authority's agent of record. Unemployment & worker Comp insurances are forecasted to increase by approximately 3% annually for fiscal 17-18 and beyond.

Supplies

The amount budgeted for this account is typically consistent with amounts allocated in fiscal 16-17.

Gasoline, Oil & Diesel Fuel

For fiscal 17-18 and beyond, gasoline, oil & diesel fuel related amounts typically reflect a 3% annual increase in anticipation of higher prices where necessary.

Contractual Services

The amount budgeted for this account is typically consistent with amounts paid in prior year. For fiscal 17-18 and beyond, contractual service expenditures reflect a 3% annual inflationary increase.

Communication

For fiscal 17-18 and beyond, communication amounts typically reflect a 3% annual increase in anticipation of higher communication costs.

Insurance & Bonds

Insurance and bond amounts are forecasted based on review of premium history, as well as the expertise of the Authority's agent of record. For fiscal 17-18 and beyond, expenditure amounts typically reflect a 3% annual increase in anticipation of insurance costs.

Vehicle Maintenance

The amount budgeted for this account is typically consistent with projected vehicle maintenance costs received from SMART. For fiscal 17-18 and beyond, vehicle maintenance expenditures reflect a 3% annual inflationary increase.

Office Equipment

The amount budgeted for this account for fiscal 16-17 and beyond is typically consistent with amounts allocated in the prior year, however is based on excess municipal and community credits available after operations are reimbursed.

Administrative Service Fee

The amount budgeted for this account is typically consistent with projected administrative costs received from SMART. For fiscal 17-18 and beyond, SMART administrative expenditures reflect 10% of municipal and operating credits each year.

Recreation Authority of Roseville & Eastpointe Personnel Staffing Fiscal 16-17 & Beyond																											
														Payroll Related Costs				Benefits									
Position	Hours	Current Rate of Pay	Current Salary	Proposed Rate of Pay	Proposed Salary	FICA	Unemploy	W/C Comp	Total Proposed Wages - Before Benefits	Retirement Contribution (15% Salary)	Post H/C Contribution (2% Salary)	Est. H/C Benefit	Total Benefits	Total Proposed Wage & Contractual Benefits													
Recreation Programs & Senior Activities - Full Time Personnel																											
Executive Director	2080 Hrs	30.53	62,222	30.63	63,045	6,353	69	4,438	83,803	12,457	1,691	14,032	28,180	\$ 122,083													
Recreation Asst. Director	2080 Hrs	30.82	64,314	31.23	64,957	4,980	90	3,470	73,495	9,744	1,299	14,032	25,076	\$ 98,540													
Senior Activities Director	1060 Hrs	25.10	48,945	25.35	48,434	3,782	90	2,941	55,220	7,116	968	14,032	22,436	\$ 76,362													
Adult/Youth Sports Coordinator	2080 Hrs	18.18	36,915	18.36	40,314	3,084	99	2,164	45,821	9,047	808	14,032	20,885	\$ 66,500													
Total Recreation Programs & Senior Activities - Full Time Personnel					237,756	18,188	276	12,701	288,915	35,953	4,765	56,128	96,546	385,461													
Recreation Programs & Senior Activities - Part Time Personnel (Non-Seasonal)																											
1 - Senior Clerical Position - Community Relations / Marketing Specialist	36 Hrs/Week (52 Weeks)	13.00	25,680	14.00	25,480	1,649	89	1,361	28,839	-	-	-	-	\$ 28,839													
1 - Clerical Staff - Recreation Programs	36 Hrs/Week (52 Weeks)	13.00	23,680	14.00	25,480	1,940	89	1,361	28,859	-	-	-	-	\$ 28,859													
1 - Clerical Staff - Senior Activities	36 Hrs/Week (52 Weeks)	10.50	18,110	12.50	22,780	1,740	89	1,218	25,774	-	-	-	-	\$ 25,774													
1 - Special Event Staff	30 Hrs/Week (15 Weeks)	10.00	4,500	10.00	4,500	944	89	240	5,183	-	-	-	-	\$ 5,183													
2 - Building Supervisors - Level 1	16 Hrs/Week (52 Weeks)	9.00	14,040	9.25	14,530	1,104	139	771	15,444	-	-	-	-	\$ 15,444													
2 - Building Supervisors - Level 2	16 Hrs/Week (52 Weeks)	9.50	14,820	9.75	15,210	1,184	139	813	17,326	-	-	-	-	\$ 17,326													
2 - Building Supervisors - Level 3	16 Hrs/Week (52 Weeks)	10.00	15,800	10.50	16,380	1,259	139	878	18,647	-	-	-	-	\$ 18,647													
1 - Fitness Room Attendant	30 Hrs/Week (52 Weeks)	10.50	17,472	10.50	17,472	1,337	89	958	19,811	-	-	-	-	\$ 19,811													
2 - Building Attendants / Custodial Services	50 Hrs/Week (52 Weeks)	11.00	34,320	12.80	39,512	3,007	139	2,100	44,558	-	-	-	-	\$ 44,558													
Total Recreation Programs & Senior Activities - Part Time Personnel (Non-Seasonal)					191,814	13,647	801	9,870	206,432					206,432													
Recreation Programs - Seasonal Personnel																											
2 - Summer Day Camp Directors	36 Hrs/Week (11 Weeks)	12.00	9,240	12.25	9,435	722	89	604	10,727	-	-	-	-	\$ 10,727													
1 - Summer Day Camp Asst. Director	36 Hrs/Week (11 Weeks)	10.50	4,043	11.00	4,235	324	31	226	4,816	-	-	-	-	\$ 4,816													
3 - Summer Day Camp Counselors	35 Hrs/Week (11 Weeks)	9.00	37,720	9.50	39,280	2,238	214	1,583	53,276	-	-	-	-	\$ 53,276													
1 - Lead Park Attendant	20 Hrs/Week (24 Weeks)	11.00	5,280	11.50	5,820	422	40	295	6,277	-	-	-	-	\$ 6,277													
3 - Park Attendants	20 Hrs/Week (24 Weeks)	8.50	32,640	9.00	34,860	2,844	262	1,846	38,302	-	-	-	-	\$ 38,302													
4 - Life Guards (Summer Day Camp / Swim Club)	6 Hrs/Week (15 Weeks)	9.50	3,952	10.00	4,180	318	30	222	4,730	-	-	-	-	\$ 4,730													
Total Recreation Programs - Seasonal Personnel					57,188	6,558	634	4,957	89,128					89,128													
SMART Program - Part Time Personnel																											
1 - SMART Senior Dispatcher	36 Hrs/Week (52 Weeks)	10.00	20,120	17.00	30,940	2,367	89	919	33,905	-	-	-															

Pavilions & Gazebo Rental Rates										
Name of Park	Address	Capacity	Electricity Available	Alcohol Allowed	Price: Resident	Price: Non-Resident	Rules	Deposit	Comments	
Dooley Park	30889 Edison, Roseville	75	No	No	\$50/day	\$75/day				
Huron Park	18605 Frazho, Roseville	75	No	No	\$50/day	\$75/day				
Rotary Park	29571 Utica, Roseville	75	No	No	\$50/day	\$75/day				
Macomb Gardens	25271 Gratiot(Macomb Street), Roseville	75	No	No	\$50/day	\$75/day				
Veteran's Memorial Park	27325 Barkman, Roseville	75	Yes	No	\$75/day	\$100/day			Additional Pavilion available, FIRST COME FIRST SERVE (by the playground)	
Memorial Park	24820 Flower, Eastpointe	50-55	Yes	Yes	\$75/day	\$100/day				
John F. Kennedy Park	24517 Schroeder, Eastpointe	Small: 125, Large-East side:250, West side: 250	Yes	Yes	\$75/day	\$100/day			Additional Pavilion available, FIRST COME FIRST SERVE (by the skate park)	
Spindler Park	19400 Stephens, Eastpointe	North: 50-55, South: 125, West: 80-100	Yes	Yes	\$75/day	\$100/day				
Veteran's Memorial Park Gazebo	27325 Barkman, Roseville				\$25/hour	\$50/hour	Max of 10 chairs in gazebo, No staples/nails-Tape ONLY	\$100 (minimum of 2 hours)	2 hour minimum waived for pictures only!	
Please Note: Pavilions booked less than 10 business days from reservation date will be assessed a \$25 surcharge										

Family Fun & Special Events				
Program	Resident	Non-Resident	Deposit/Material Fee	Comments
Birthday Party Package	\$225	\$275	\$100 due at booking, remaining due 10 business days prior to party date.	Children ages 1-5. 2 hour rental in large gym, use of indoor park equipment. No more than 20 children. Add. \$80 for an extra hour of tennis
Fitness Room	\$35 annual fee (14-54); \$25 annual fee (55+); \$100 annual fee for family (up to 4)	\$150/year	None	Ages 14 - 17 must be accompanied by an adult at all times. Must attend an orientation prior to being able to use fitness room.
Pancakes w/Peter Cottontail	\$12	\$15	None	Saturday morning, 1 week prior to Easter 10 am to 12 noon. Ages 2-10 years. All participants must purchase a ticket to attend.
Walk Michigan	FREE	FREE	None	Tuesday Evenings at Spindler Park. Thursday Evenings at Veterans Memorial Park. All walks begin at 6 pm.
Sizzlin' Summer Night	FREE	FREE	None	Annual evening of free entertainment and fun! Activities include: outdoor movie, musical performances, inflatables, petting farm and more!
Color the Park	FREE	FREE	None	Friday prior to youth baseball/softball opening day. Brighten up the park with sidewalk chalk art. Chalk and a special snack are provided.
Daddy/Daughter Dance	\$22.50/person	\$22.50/person	None	Last Friday in January. Held at the Vintage House in Fraser. Max of 280 tickets available. Event from 6:30 pm to 9:00 pm
Family Fun Field Trips	varies per trip	varies per trip	None	trips change each year

Field Rental Rates				
Field Name	Teams Playing In Department Sponsored Leagues	Residents/ Schools	Non-Residents	Comments
Baseball Practice	No fee	\$20/permit/date (2 hour block)	\$25/permit/date (2 hour block)	Managers/Coaches ONLY may request permits for 1 weekday (Mon-Thurs) & 1 weekend (Fri-Sun) 7 days out from date of booking. Practice permits will not be issued for fields on Fri/Sat/Sun prior to a scheduled weekend game.
Softball Practice	No fee	\$20/permit/date (2 hour block)	\$25/permit/date (2 hour block)	Managers/Coaches ONLY may request permits for 1 weekday (Mon-Thurs) & 1 weekend (Fri-Sun) 7 days out from date of booking. Practice permits will not be issued for fields on Fri/Sat/Sun prior to a scheduled weekend game.
Soccer Practice	No fee	\$20/permit/date (2 hour block)	\$25/permit/date (2 hour block)	Managers/Coaches ONLY may request permits for 1 weekday (Mon-Thurs) & 1 weekend (Fri-Sun) 7 days out from date of booking. Practice permits will not be issued for fields on Fri/Sat/Sun prior to a scheduled weekend game.
Baseball Daytime games	No fee	\$75/game, Additional game \$25	\$100/game, Additional game \$50	All include Field preparation. Field prep for weekend games will occur on Fridays. Only 1 game day may be booked per weekend per field.

Field Name	Teams Playing in Department Sponsored Leagues	Residents/ Schools	Non-Residents	Comments
Softball Daytime games	No fee	\$75/game, Additional game \$25	\$100/game, Additional game \$50	All include Field preparation. Field prep for weekend games will occur on Fridays. Only 1 game day may be booked per weekend per field.
Baseball Nighttime games	No fee	\$125/game, Additional games \$50	\$175/game, Additional game: \$75	All include Field preparation. Field prep for weekend games will occur on Fridays. Only 1 game day may be booked per weekend per field.
Softball Nighttime games	No fee	\$125/game, Additional games \$50	\$175/game, Additional game: \$75	All include Field preparation. Field prep for weekend games will occur on Fridays. Only 1 game day may be booked per weekend per field.
Soccer Daytime games	No fee	First game: \$75, Second game: \$25	First game: \$125, Second game: \$50	Limit 2 games.
Soccer Nighttime games	No fee	First game: \$125, Second game: \$50	First game: \$175, Second game: \$100	Limit 2 games.
Football Daytime games	No fee	\$400/game; \$300/game (S)	\$600/game	Include field preparation
Football Nighttime games	No fee	\$500/game; \$350/game (S)	\$750/game	Include field preparation
Tennis Daytime matches	No fee	\$10	\$15	2 hour block
Tennis Nighttime matches	No fee	\$50	\$75	2 hour block

Recreation Center Rooms								
Group	Room/capacity	Weekday fee (Weekend fee)	Building Supervisor Fee (Night & Wknd ONLY)	Set-up fee	Additional Hours	Total	Maintenance Fee	Comments
Group I: Recreation Department Affiliated Organizations	All Rooms	No Fee	No Fee	No Fee			\$100 refundable	
Group II: Roseville & Eastpointe Service and Nonprofit Organizations	Room 1/60 people	\$25 for first 3 hours (\$40)	\$35	\$25	\$17/hour	\$50 M-F before 6 pm \$100 M-F after 6 pm or weekends	\$100 refundable	The setup fee will be waived for regular meetings only, when scheduled and paid a minimum of 30 days in advance for weekday rentals Monday through Thursday.
	Room 2/40 people	\$25 for first 3 hours (\$40)	\$35	\$25	\$17/hour	\$50 M-F before 6 pm \$100 M-F after 6 pm or weekends	\$100 refundable	
	Room 3/50 people	\$25 for first 3 hours (\$40)	\$35	\$25	\$17/hour	\$50 M-F before 6 pm \$100 M-F after 6 pm or weekends	\$100 refundable	
	Multi Purpose/ 95 people	\$90 for first 3 hours	\$35	\$25	\$32/hour	\$115 M-F before 6 pm \$150 M-F after 6 pm or weekends	\$100 refundable	
	Activities Center/100 people	\$90 for first 3 hours	\$35	\$25	\$32/hour	\$115 M-F before 6 pm \$150 M-F after 6 pm or weekends	\$100 refundable	
Group III: Wedding Showers, Baby Showers, Birthdays, Holiday Parties, Wakes (Resident)	Room 1/60 people	\$120 for first 4 hours	\$35	\$25	\$37/hour	\$145 M-F before 6 pm \$180 M-F after 6 pm or weekends	\$100 refundable	
	Room 2/40 people	\$120 for first 4 hours	\$35	\$25	\$37/hour	\$145 M-F before 6 pm \$180 M-F after 6 pm or weekends	\$100 refundable	
	Room 3/50 people	\$120 for first 4 hours	\$35	\$25	\$37/hour	\$145 M-F before 6 pm \$180 M-F after 6 pm or weekends	\$100 refundable	
	Multi Purpose/ 95 people	\$240 for first 4 hours	\$35	\$25	\$67/hour	\$265 M-F before 6 pm \$300 M-F after 6 pm or weekends	\$100 refundable	
	Activities Center/100 people	\$240 for first 4 hours	\$35	\$25	\$67/hour	\$265 M-F before 6 pm \$300 M-F after 6 pm or weekends	\$100 refundable	

Group	Room/capacity	Weekday fee (Weekend fee)	Building Supervisor Fee (Night & Wknd ONLY)	Set-up fee	Additional Hours	Total	Maintenance Fee	Comments
	Rooms 1, 2, & 3 combined/ 150 people	\$360 for first 4 hours	\$35	\$25	?	\$385 M-F before 6 pm \$420 M-F after 6 pm or weekends	\$100 refundable	
Group III: Wedding Showers, Baby Showers, Birthdays, Holiday Parties, Wakes (Non- Resident)	Room 1/60 people	\$150 for first 4 hours	\$35	\$25	\$57/hour	\$175 M-F before 6 pm \$210 M-F after 6 pm or weekends	\$100 refundable	
	Room 2/40 people	\$150 for first 4 hours	\$35	\$25	\$57/hour	\$175 M-F before 6 pm \$210 M-F after 6 pm or weekends	\$100 refundable	
	Room 3/50 people	\$150 for first 4 hours	\$35	\$25	\$57/hour	\$175 M-F before 6 pm \$210 M-F after 6 pm or weekends	\$100 refundable	
	Multi Purpose/ 95 people	\$300 for first 4 hours	\$35	\$25	\$87/hour	\$325 M-F before 6 pm \$360 M-F after 6 pm or weekends	\$100 refundable	
	Activities Center/100 people	\$900 for first 4 hours	\$35	\$25	\$87/hour	\$325 M-F before 6 pm \$360 M-F after 6 pm or weekends	\$100 refundable	
	Rooms 1, 2, & 3 combined/ 150 people	\$450 for first 4 hours	\$85	\$25	?	\$475 M-F before 6 pm \$510 M-F after 6 pm or weekends	\$100 refundable	
Group IV: Political or Private Organizations & Special Interest Groups (Resident)	Room 1/60 people	\$75 for first 3 hours	\$35	\$25	\$32/hour	\$100 M-F before 6 pm \$135 M-F after 6 pm or weekends	\$100 refundable	
	Room 2/40 people	\$75 for first 3 hours	\$35	\$25	\$32/hour	\$100 M-F before 6 pm \$135 M-F after 6 pm or weekends	\$100 refundable	
	Room 3/50 people	\$75 for first 3 hours	\$35	\$25	\$32/hour	\$100 M-F before 6 pm \$135 M-F after 6 pm or weekends	\$100 refundable	
	Multi Purpose/ 95 people	\$150 for first 3 hours	\$35	\$25	\$57/hour	\$175 M-F before 6 pm \$210 M-F after 6 pm or weekends	\$100 refundable	
	Activities Center/100 people	\$150 for first 3 hours	\$35	\$25	\$57/hour	\$175 M-F before 6 pm \$210 M-F after 6 pm or weekends	\$100 refundable	
	Room 1/60 people	\$100 for first 3 hours	\$35	\$25	\$47/hour	\$125 M-F before 6 pm \$160 M-F after 6 pm or weekends	\$100 refundable	

Group	Room/capacity	Weekday fee (Weekend fee)	Building Supervisor Fee (Night & Wknd ONLY)	Set-up fee	Additional Hours	Total	Maintenance Fee	Comments
Group IV: Political or Private Organizations & Special Interest Groups (Non- Resident)	Room 2/40 people	\$100 for first 3 hours	\$35	\$25	\$47/hour	\$125 M-F before 6 pm \$160 M-F after 6 pm or weekends	\$100 refundable	
	Room 3/50 people	\$100 for first 3 hours	\$35	\$25	\$47/hour	\$125 M-F before 6 pm \$160 M-F after 6 pm or weekends	\$100 refundable	
	Multi Purpose/ 95 people	\$225 for first 3 hours	\$35	\$25	\$87/hour	\$250 M-F before 6 pm \$285 M-F after 6 pm or weekends	\$100 refundable	
	Activities Center/100 people	\$225 for first 3 hours	\$35	\$25	\$87/hour	\$250 M-F before 6 pm \$285 M-F after 6 pm or weekends	\$100 refundable	

In addition, the cost of services for Building Supervisors will be charged when the use of the facility occurs *after hours or on weekends*. The hours of Building Supervisor will be determined by the Executive Director.

SPECIAL EVENTS AND/OR FUNDRAISERS

The room rental fee may be waived for Roseville & Eastpointe community service organizations and nonprofit organizations scheduling a fundraiser and/or special event if:

- 1.The request is made in writing to the Executive Director at least 30 days in advance of the event.
Proceeds/results from the events will directly benefit Roseville and/or Eastpointe residents or enhance positive community values.
- 2.The event does not require the scheduling of additional Parks and Recreation staff. Should additional staff be required, additional fees will be assessed.
- 3.The nonprofit organization is not based in Roseville and/or Eastpointe, the event must directly benefit the residents of Roseville and/or Eastpointe.

Waiver of fees for a special event/fundraiser may be granted for a community service organization or nonprofit group only once within a calendar year.

Recreation Center Gym Rentals						
Gym #	Weekday fee	Weekend fee	Additional Weekday Hours	Additional Weekend Hours	Locker Room fee	
Gym I (Resident)	\$80 for 2 hours	\$90 for 2 hours	\$40/hour	\$45/hour	\$20	
Gym I (Non-Resident)	\$100 for 2 hours	\$115 for 2 hours	\$50/hour	\$57.50/hour	\$20	
Gym II (Resident)	\$75 for 2 hours	\$85 for 2 hours	\$37.50/hour	\$42.50/hour	\$20	
Gym II (Non-Resident)	\$90 for 2 hours	\$100 for 2 hours	\$45/hour	\$50/hour	\$20	

Preschool Programs				
Program	Authority Member	Non-Member	Deposit/Material Fee	Comments
Preschool at the Park	Two-Day option: \$240	Two-Day Option: \$250	None	Ages 3-5 years. Tuesday/Thursday, 9 am to 11 am. At Spindler Park Building.
My School	\$50	\$60	None	Ages 2-4 years. Monday Classes at 11:15 am to 12:15pm. Parent and Toddler Classes At Spindler Park Building.
Music & Movement (Parent/Tot class)	\$45	\$50	None	Ages 18 -36 months. Friday classes 9 am to 10 am. Parent and toddler class at Recreation Center
Parent and Tot Playschool	10 Week Class: \$45 8 Week Class: \$35	10 Week Class: \$55 8 Week Class: \$45	None	Ages 18-36 months. Monday Classes at 9:30 am to 10:30 am; Tuesday evening classes 6:00 pm to 7:00 pm. At Recreation Center.
Animal Crackers	10 Week Class: \$45 8 Week Class: \$35	10 Week Class: \$55 8 Week Class: \$45	None	Ages 2-4 years. Wednesday Classes 9 am to 10 am. At Recreation Center
Tiny Tot Fun	10 Week Class: \$45 8 Week Class: \$35	10 Week Class: \$55 8 Week Class: \$45	None	Ages 2-4 years. Tuesday classes 9 am to 10 am. At Recreation Center
Super Tiny Tot Fun	10 Week Class: \$55 8 Week Class: \$45	10 Week Class: \$65 8 Week Class: \$55	None	Ages 3-5 years. Tuesday classes 10:30 am to 12 pm. At Recreation Center.
Wee Wonders Preschool	10 Week Class: \$75 8 Week Class: \$60	10 Week Class: \$85 8 Week Class: \$70	None	Ages 3.5-5 years. Monday, Wednesday or Friday Classes 10:30 am to 12:30 pm. At Recreation Center.
Kids in the Kitchen	10 Week Class: \$50 8 Week Class: \$40	10 Week Class: \$60 8 Week Class: \$50	\$25	Ages 3-5 years. Thursday Classes 11 am to 12:15 pm. At Recreation Center.
Junior Chefs	10 Week Class: \$50 8 Week Class: \$40	10 Week Class: \$60 8 Week Class: \$50	\$25	Ages 4-10 years. Thursday Classes 4:15 pm to 5:30 pm. At Recreation Center
Super Scientists	10 Week Class: \$50 8 Week Class: \$40	10 Week Class: \$60 8 Week Class: \$50	\$10	Ages 4-10 years. Tuesday Classes 4:15 pm to 5:30 pm. At Recreation Center.

Program	Authority Member	Non-Member	Deposit/Material Fee	Comments
Crafty Crafters	10 Week Class: \$50 8 Week Class: \$40	10 Week Class: \$60 8 Week Class: \$50	None	Ages 4-10 years. Friday Classes 4:15 pm to 5:30 pm. At Recreation Center
Elves Workshop	\$25	\$30	None	Ages 4-10 years. Wednesday or Friday Class 10 am to 1 pm or 4:30 pm to 7:30 pm. At Recreation Center.
Creative Kids	\$50	\$60	None	Ages 4-10 years. Tuesday classes 9:30 am to 11:00 am. Held at Spindler Park
Little Scientists	\$50	\$60	None	Ages 4-10 years. Thursday classes 9:30 am to 11:00 am. Held at Spindler Park

Youth Programs			
Program	Resident	Non-Resident	Comments
Indoor Park	\$2 per visit	\$2 per visit	Ages 10 months to 5 years. Tuesdays and Thursdays 10 am to noon.
Elementary Cartooning Class	\$65	\$70	Ages 6-12 years. Saturday Classes at 9:30 am to 10:30 am.
Tumble Bears I	\$105	\$110	Ages 2-4 years with parent. Boys and Girls. Saturday Classes 10 am to 10:45 am. \$15 discount if registered early
Tumble Bears II	\$105	\$110	Ages 4-5 years. Boys and Girls. Thursday Classes 4:30 pm to 5:15 pm; Saturday Classes 11 am to 11:45 am. \$15 discount if registered early
Junior Gymnastics	\$105	\$110	Ages 5-6 years. Boys and Girls. Thursday Classes 5:30 pm to 6:25 pm; Saturday Classes 12 noon to 12:55 pm. \$15 discount if registered early
Girls Gymnastics	\$105	\$110	Ages 7-14 years. Girls ONLY. Thursday Classes 6:45 pm to 7:40 pm; Saturday Classes 1:15 pm to 2:10 pm. \$15 discount if registered early
Summer Day Camp Program	\$125 per week	\$145 per week	Ages 6-12 years. 9 Week Program Monday through Friday from 7:30 am to 6 pm. Breakfast and Lunch included.
Summer Food Program	FREE	FREE	Breakfast hours: 7:30 am to 9 am. Lunch Hours: 11 am to 12:30 pm. Monday Through Friday.
Babysitting Clinic	\$55	\$65	Ages 11-16 years. Saturday Class from 9 am to 5 pm. Fee includes book.
Bricks 4 Kids	\$60	\$70	Ages 6-12 years. Monday Classes 6:30 pm to 7:30 pm.
Bricks 4 Kids - Junior Builders	\$60	\$70	Ages 4-5 years. Wednesday Classes 6:30 pm to 7:30 pm
Bricks 4 kids - Kids Night Out	\$30	\$35	Ages 5-12 years. Includes building, crafts, games and dinner (i.e. pizza & water)
Hunter Safety	\$10	\$10	Saturday and Sunday Class 9 am to 6 pm. Students ages 10 and under must be accompanied by a parent/guardian

Program	Resident	Non-Resident	Comments
Beginners Archery	\$65	\$75	Friday Classes. Ages 8-17 years 7 pm to 8 pm; Ages 18-80 years 8 pm to 9 pm
Snowmobile Safety	\$15	\$20	Class is required for snowmobile operators ages 12-16 but all ages welcome. Saturday Class 9 am to 4 pm.
TNO - Getting' Crafty	\$12 / date	\$12 / date	Teens ages 11 - 17 years. Monday evenings 6:00 pm to 7:15 pm. Will create a different craft project each week.
TNO - Game Night	\$5	\$10	Ages 12 - 17 years. Friday evening, 6:00 pm to 9:00 pm. Games, fun & dinner included. Must register 1 week in advance of class
TNO - Trips	varies/date	varies/date	Ages 12-17 years. Saturday trips for teens only. Place/time/fees vary per trip

Adult Fitness			
Program	Resident	Non-Resident	Comments
Line Dancing & Couples	\$30	\$35	Tuesday Evenings. Basic Beginners: 7 pm to 8 pm. Couples: 8 pm to 8:50 pm
Zumba Fitness	\$8 per class or 4 classes for \$28/11 classes for \$65	\$8 per class or 4 classes for \$28/11 classes for \$65	Mondays at 7:30 pm to 8:30 pm. Wednesdays 7:30 pm to 8:30 pm.
Zumba Gold	\$7 per class or 4 classes for \$23/11 classes for \$60	\$7 per class or 4 classes for \$23/11 classes for \$60	Thursdays at 10 am to 11 am. Thursdays 5:45 pm to 6:45 pm
Basic Yoga	\$69	\$79	Monday Classes 6:30 pm to 7:20 pm or Thursday classes 7:15 - 8:10 pm. Must register 1-week in advance of class
Fitness Works with Julie	8 week: \$50 4 week: \$25	8 week: \$60 4 week: \$30	Monday and Wednesday Classes 6 pm to 7 pm. Steps are provided
Boot Camp	\$69	\$79	Wednesday Classes 6 pm to 7 pm.
Adult Cardio Tennis	\$57	\$67	Ages 14 - Adult. Tuesday Classes 7 pm to 8 pm.
Men's Open Gym	\$2/person/night	\$4/person/night	Ages 18 and older. Wednesday Nights 8 pm to 10 pm. Participants MUST purchase a Recreation Center ID for \$5; this card is required each time for entry. Maximum of 30 players per night

<u>Sports</u>				
Program	Resident	Non-Resident	Deposit/Material Fee	Comments
NAAMA Karate	\$6 per class	\$6 per class	\$20 registration fee	Ages 5-12 years old. Mondays and Wednesdays: Beginners at 5 pm to 6 pm and Color Belt at 6 pm to 7 pm.
Under 6 Soccer	\$60	\$70	None	Practices vary Monday through Saturday. Games will be on Tuesdays, Wednesdays, Thursdays, and Saturdays. \$15 discount if registered early.
Start Smart Soccer	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	None	Spring and Fall Sessions: Ages 3-5 years with Parent. Saturdays 10 am to 11 am.
Start Smart Sports Development	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	None	Spring Sessions: Ages 3-5 years with Parent. Saturdays 11:15am to 12:15pm.
Start Smart Basketball	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	\$75 (Equipment is Included), \$40 (Equipment is to be returned at the end).	None	Fall Sessions: Ages 3-5 years with Parent. Saturdays 11:15 am to 12:15 pm
Middle School Volleyball League	\$75	\$85	None	6th - 8th graders. Game Days: Sunday Mornings; Practices begin in early January, games begin in late January. \$15 discount if registered early
Youth Basketball-Open Gym	\$2 per person	\$2 per person	Recreation Center ID required; Original Card \$2 and \$5 to replace it.	Saturday Evenings. Ages 7-12 years: 5:30 pm to 7 pm; Ages 13-17 years: 7 pm to 8:30 pm. Maximum of 30 children per age group per day.

Program	Resident	Non-Resident	Deposit/Material Fee	Comments
7th, 8th, 9th Grade Boys Basketball League	\$75	\$85	None	Boys who have not reached 16 prior to April the following year or play for their school team. Must be enrolled in Eastpointe, Fraser, or Roseville school in 7th through 9th grade. Includes Jersey. Game Days: Saturday afternoons; begin in late January. \$15 discount if registered early
Elks Hoop Shoot	FREE	FREE	None	Boys and Girls ages 8 to 13. Saturday in mid December at 12pm at the Recreation Center. Birth Certificate Required
Hot Shot Competition	FREE	FREE	None	Boys and Girls ages 8 - Adult. Saturday in mid February at 10 am. NO birth certificate required
Quickstart Indoor Tennis Lessons	\$55	\$65	None	Tuesday nights held at the Rec Center. Ages 4-6: 4:15 pm to 5 pm; Ages 7-12 years: 5 pm to 6 pm; Ages 13-18 years: 6 pm to 7 pm.
Outdoor Tennis Lessons	\$116	\$126	None	Monday and Wednesday nights at Spindler Park in Eastpointe. Ages 4-6: 4:14-5 pm; Ages 7-12: 5 pm - 6 pm; Ages 13-18: 6 pm to 7 pm; Ages 18 and up: 7 pm to 8 pm
Boys Instructional Baseball	\$80	\$90	None	7-8 years old. Mondays, Wednesdays and some Saturdays. Age as of May 1st. \$15 discount if registered early
Boys Mustang Baseball	\$90	\$100	None	9-10 years old. Mondays, Wednesdays and some Saturdays. Age as of May 1st. \$15 discount if registered early

Program	Resident	Non-Resident	Deposit/Material Fee	Comments
Boys Bronco Baseball	\$100	\$110	None	11-12 years old. Mondays, Wednesdays and some Saturdays. Age as of May 1st. \$15 discount if registered early
Boys Pony Baseball	\$130	\$140	None	13-14 year olds. Mondays, Wednesdays and some Saturdays. Age as of May 1st. \$15 discount if registered early
Boys Colt Baseball	\$130	\$140	None	15-16 year olds. Game days will vary, including some Saturdays. Age as of May 1st. \$15 discount if registered early
Girls Pigtail Softball	\$90	\$100	None	7-9 year olds. Tuesdays, Thursdays and some Saturdays. Age as of May 1st. \$15 discount if registered early
Girls Biddy Fast pitch Softball	\$100	\$110	None	10-12 year olds. Tuesdays, Thursdays and some Saturdays. Age as of May 1st. \$15 discount if registered early
Girls Competitive Fast pitch Softball	\$130	\$140	None	13-14 year olds. Tuesdays and Thursdays. Age as of May 1st. \$15 discount if registered early
T-Ball for Boys and Girls	\$55	\$65	None	Ages 5-6 years old. Tuesdays and Thursdays. Age as of May 1st. \$15 discount if registered early
Men's Softball	\$625	\$625	\$100 Forfeit Fee + \$20 cash payment for the official fee due at the start of each scheduled game per team.	Tuesday or Thursday evening leagues. Games starting in the beginning of May and season concluding in late September, early October.
Co-Ed Softball	\$475	\$475	\$100 Forfeit Fee + \$20 cash payment for the official fee due at the start of each scheduled game per team.	Friday evening league. Games starting mid May and season concluding in early September.

Program	Resident	Non-Resident	Deposit/Material Fee	Comments
Beach Volleyball	\$200	\$200		Thursday evening league. Games to start beginning of June for 12 weeks. Held at VMP in Roseville. This league is co-ed.
Co-Ed Volleyball	\$250	\$250		Wednesday evening league. Games beginning in early December and season concluding in late March/early April.
Girls Elementary Basketball	\$65	\$65	None	Grades 4th - 6th. Game Days: Thursday evenings and Saturday afternoons. \$15 discount if registered early
Boys Elementary Basketball	\$65	\$65	None	JV: Grades 3rd-4th, Game days on Saturdays; VARSITY: 5th-6th, Game days on Sundays. Players MUST attend a Roseville/Eastpointe school or live in Roseville/Eastpointe. \$15 discount if registered early
Girls Elementary Cheerleading	\$65	\$65	None	Grades 3rd-6th; Game days on Sundays. Players MUST attend a Roseville/Eastpointe school or live in Roseville/Eastpointe. \$15 discount if registered early
2nd Grade Basketball	\$30	\$40	None	Boys and girls in 2nd grade. Saturday classes from 11 am to 12 noon
2nd Grade Cheerleading	\$25	\$35	None	Girls in 2nd grade. Saturday classes from 9:30 am to 10:30 am

Senior Activities			
Program	Resident	Non-Resident	Comments
Senior Van Transportation	\$1 each way	\$1 each way	Monday through Friday from 8:30am to 3:30pm. Boundaries: 8 mile to 15 mile and Jefferson to Hoover.
Fitness Room	\$35 annual fee (14-54); \$25 annual fee (55+); \$100 annual fee for family (up to 4)	\$150 Annual Fee	Monday to Friday from 8:30 am to 8:00pm; Saturday/Sunday from 12:00 pm to 6:00 pm. At Recreation Center
Morning Milers	FREE	FREE	Monday, Wednesday, Friday from 9 am to 9:30 am. At Recreation Center
WII Bowling	\$12 per person/session	\$12 per person/session	League play Monday through Friday. At Recreation Center.
Shape Up	FREE	FREE	Monday and Wednesday at 10:30am. At Recreation Center.
Blood Pressure/Ask a Nurse	FREE	FREE	4th Monday of each month from 11 am to 12:30 pm. At Recreation Center.
Line Dance	\$1	\$1	Tuesdays at 10am. At Recreation Center.
Zumba Gold	\$7/Class; \$23 for 4 classes; \$60 for 11 classes	\$7/Class; \$23 for 4 classes; \$60 for 11 classes	Thursday at 5:45 pm; Thursdays at 10 am. At Recreation Center.
Stroke Support Group	\$1	\$1	Thursdays at 12:30pm. At Recreation Center.
Pickleball	FREE	FREE	Tuesday and Thursday at 1pm. At Recreation Center.
Sit N Knit/Crochet	FREE	FREE	Monday and Tuesday at 11 am. At Recreation Center.
Bingo	\$1/person	\$1/person	2nd Monday of the month at 1 pm. At Recreation Center.
Rummy	FREE	FREE	Tuesday at 1 pm. At Recreation Center
Card Parties	\$2/person	\$2/person	Euchre and Pinochle (alternating). Wednesday at 12:30pm.

Program	Resident	Non-Resident	Comments
Senior Center Holiday Party	\$20/person	\$20/person	Friday, December 18, 2015 at Eastpointe Manor Banquet at 11 am. Includes meal and dessert, musical entertainment, games with prizes, door prizes and a visitor.
Foot Doctors			1st Friday at 9:30 am and 3rd Wednesday at 1 pm. At Recreation Center
Reflexology and Massage	\$15 per session	\$15 per session	1st and 3rd Friday of the month at 9 am. At Recreation Center
Tai Chi	\$5/class	\$5/class	Tuesdays from 12:30 pm to 1:30 pm. At Recreation Center.
AARP Tax Assistance	FREE	FREE	Starting February through mid-April, made by appointment. Appointments are on Tuesday mornings only!
Coloring for Adults	\$2	\$2	Once a month on a Monday, coloring and refreshments are provided.

Recreational Authority of ROSEVILLE and EASTPOINTE

Appendix – Articles of Incorporation



*Disc. Spel Joint mtg w/ EP
8-1-11*

**A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EASTPOINTE
AND THE CITY COUNCIL OF THE CITY OF ROSEVILLE**

RECITALS

**A JOINT RESOLUTION COMMITTING THE CITIES OF EASTPOINTE AND
ROSEVILLE TO A COOPERATIVE PLANNING PROCESS LEADING TO THE
DEVELOPMENT OF A MUTUALLY AGREEABLE RECREATIONAL AUTHORITY**

WHEREAS, the Cities of Eastpointe and Roseville wish to expand cooperation between them for the establishment of a Recreational Authority, and

WHEREAS, the Cities of Eastpointe and Roseville recognize the need to conserve recreational facilities, services, and programs for the enjoyment of current and future generations, and

WHEREAS, the Cities of Eastpointe and Roseville desire to provide recreational opportunities for the residents and visitors of their cities, and

WHEREAS, the Cities of Eastpointe and Roseville also recognize the advantages of working cooperatively with neighboring jurisdictions, and

WHEREAS, the Cities of Eastpointe and Roseville understand that entering into this agreement in no way impedes them from engaging in cooperative planning efforts with other jurisdictions.

NOW, THEREFORE BE IT RESOLVED, AS FOLLOWS:

1. That the Cities of Eastpointe and Roseville will work in good faith as equals over a period of at least six months toward the establishment of a mutually agreeable Recreational Authority.
2. That the Cities of Eastpointe and Roseville will formally adopt Articles of Incorporation for a Recreational Authority as the expression of their goals and objectives for recreation for residents and visitors.
3. All resolutions and parts of resolutions in conflict herewith shall be and the same are hereby rescinded.

**Articles of Incorporation
Recreational Authority of Roseville and Eastpointe**

ARTICLE I

NAME

The name of the Authority shall be and is the "Recreational Authority of Roseville and Eastpointe", hereinafter referred to as the Authority.

ARTICLE II

DEFINITIONS

Expressly Defined Terms: The terms "authority," "board," "participating municipality," "recreational purposes," "and territory of the Authority" as used in these Articles of Incorporation shall be now or hereafter defined in Section 3 of the Michigan Public Act 321 of 2000, as amended hereafter referred to as "Act 321", that being MCL 123.1131, *et seq.* Other terms shall have such meaning as may be specified in the various provisions of these Articles of Incorporation, and shall otherwise have the meanings customarily ascribed to them, considering the context and subject matter of these Articles of Incorporation.

ARTICLE III

PARTICIPATING MUNICIPALITIES AND TERRITORY

The participating and creating municipalities of the Authority are the City of Eastpointe, a Michigan Municipal Corporation, and the City of Roseville, a Michigan Municipal Corporation, both of which are hereby designated and referred to in these Articles as the "participating municipalities." The territory of the Authority shall include all of the combined territory of the participating municipalities. A municipality may become a participating municipality in the Authority only upon an affirmative vote of the Recreation Authority and the proposed participating municipality. If the Authority has been authorized to levy a tax, the addition of another participating municipality shall be contingent upon approval by the electors of the proposed municipality of a tax, equivalent to that which is being levied by the municipalities in millage rate and term at the time the proposed municipality becomes a participating municipality.

ARTICLE IV

PURPOSE

The purpose of the Authority shall be to construct, operate, maintain and/or improve recreational facilities, including but not limited to, parks, swimming pools, recreation centers, auditoriums and any other facilities authorized by Section 5 of Act 321, to acquire land for recreation purposes authorized by Section 5 of Act 321, and to provide recreational services as authorized by Act 321.

ARTICLE IVa

INITIAL ASSET CONTRIBUTION

The initial asset contribution of the participating municipalities, consisting of real and personal property, shall be limited to the following:

1. City of Roseville: Recreation Center
18185 Sycamore, Roseville, MI 48066
Parcel Identification No. 14-17-453-025
Legal Description (see Exhibit A)
2. City of Eastpointe: Community Center
16435 Eight Mile Road, Eastpointe, MI 48021
Parcel Identification No. 50-14-31-459-001
Legal Description (see Exhibit B)

This initial asset contribution may be modified by the majority vote of the participating municipalities.

ARTICLE V

POWERS

The Authority shall possess all the powers specified in Act 321, subject to the limitations of authority as provided by law and/or limitations as specified in these Articles of Incorporation, including the power to:

1. Acquire and hold, by purchase, lease with or without option to purchase, grant, gift, devise, land contract, installment purchase contract, bequest, or other legal means, real and personal property inside or outside the territory of the authority. The property may include franchises, easements, or rights of way on, under, or above any property. The authority may pay for the property from, or pledge for the payment of the property, revenue of the authority.
2. Apply for and accept grants or contributions from individuals, the federal government or any of its agencies, this state, a municipality, or other public or private agencies to be used for any of the purposes of the authority.
3. Hire full-time or part-time employees and retain professional services.
4. Provide for the maintenance of all of the real and personal property of the authority.
5. Assess and collect fees for services provided by and expenses incurred by the authority.
6. Receive revenue as appropriated by the legislature of this state or a participating municipality.
7. Enter into contracts incidental to or necessary for the accomplishment of the purposes of the authority.

ARTICLE VI

TERM

The Authority shall continue in existence perpetually or until dissolved by the majority vote of each of the then participating municipalities. A participating municipality shall not withdraw from the Authority during the period for which the Authority has been authorized to levy a tax by the electors of the Authority.

ARTICLE VII

FISCAL YEAR

The fiscal year of the Authority shall commence on the first day of July in each year and shall end on the last day of June of the subsequent year.

ARTICLE VIII

GOVERNING BOARD

The Authority shall be directed and governed by a five (5) member Board of Trustees, known as the "Recreational Authority of Roseville and Eastpointe Board" and hereinafter sometimes referred to as the "Board".

1. Membership of Board: The Board shall be made up of:
 - a. Two (2) members selected by the legislative body of each participating municipality, each of whom shall be a registered voter or city administrator of said participating municipality; and,
 - b. A neutral fifth member selected by the four (4) members of each participating municipality.
 - c. The term of each member shall be three (3) years, provided, however, the membership of the first duly appointed Board shall be subject to the following: One (1) member of each participating municipality as provided in 1a, above, and the neutral fifth member as provided in 1b, above, shall be for a term of three (3) years. The remaining two (2) members shall serve for a period of two (2) years.
2. Oath of Office: Each member of the Board shall qualify by taking the constitutional oath of office and filing it with the clerk of his or her respective participating municipality.
3. First Board; Organizational Meeting; Subsequent Board Members: The members of the first Board shall be selected within forty five (45) days after the effective date of the incorporation of this Authority. Within sixty (60) days after the effective date of the incorporation of the Authority, the members of the first Authority Board shall qualify by taking the constitutional oath of office and shall meet for the purpose of organization. At such organizational meeting, the Board shall select a Chairperson and a Vice Chairperson, each of whom shall be a member of the Board. The Board shall further select a Secretary and Treasurer, each of whom shall not be members of the Board. All officers shall serve until the organizational meeting of the following year, which shall be

held each year in February, or until their respective successors shall be selected and qualify.

4. No selection to the Authority and no selection of an officer shall be deemed to be invalid because it was not made within the times or at the time specified in these Articles.

ARTICLE IX

COMPENSATION

Pursuant to the requirements of Act 321, members of the Board shall not be compensated for their service by the Authority. Each member of the Board shall, however, be entitled to reimbursement for all expenditures made by him or her in carrying out official duties as may be approved by the Board and to the extent authorized by the budget for the Authority for each fiscal year.

ARTICLE X

VACANCY

A vacancy occurs on the Board on the happening of any of the events set forth in MCL 201.3. Appointed members of the Board, if any, may be removed by the appointing authority for good cause after a public hearing. Vacancies shall be filled in the same manner as the original appointment for the unexpired term. In the event of a vacancy on the Board, the appointing authority selecting such representative shall fill the vacancy as expeditiously as possible.

ARTICLE XI

MEETINGS

Meetings of the Authority shall be held as required and at least monthly at such time and place as shall be prescribed by resolution of the Board. Each member of the Board shall have one vote. Special meetings of the Board may be called by the Chairperson, or any two (2) members thereof, by written notice at least twenty-four (24) hours prior to the time of such meeting. Any member may waive notice of any special meeting either before or after the holding thereof.

Any meeting of the Board shall be held, and any notice therefore shall be given, in accordance with the provisions of Act 267, Public Acts of Michigan, 1976, as amended (the Open Meetings Act).

A majority of the members of the Board shall constitute a quorum, which shall be required in order to conduct a meeting of the Board. The Board shall act by motion or resolution. A vote of the majority of the members of the Board who are present at any meeting, at which a quorum is present, shall be sufficient for passage of any motion or resolution. However, any decision regarding the annual budget, revenue sources, financing, property tax levy, capital expenditures, projected revenues, projected expenditures, budget and budget amendments, must be supported by a vote of the majority of the members of the Board. Any decision regarding a property tax levy shall also require the vote of at least one board member of each participating municipality.

The Board shall have the right to adopt rules governing its procedures, which are not in conflict with the terms of any statute of the State of Michigan or of these Articles of Incorporation. The Board shall keep a record of its proceedings, which record shall be signed by the Secretary and open to the public. All votes shall be "Yes," "No" or "Abstain," provided where the vote is unanimous, it shall only be necessary to so state.

A writing prepared, owned, or used by an authority in the performance of an official function shall be made available in compliance with the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

ARTICLE XII

DUTIES OF BOARD AND OFFICERS

The Chairperson of the Board shall be the presiding officer thereof, and shall be permitted, with the consent of the Board, to appoint committees of the Board as necessary. Except as herein otherwise provided, the Chairperson and Board Members shall not have any executive or administrative functions other than as a member of the Board. In the absence or disability of the Chairperson, the Vice-Chairperson shall perform the duties of the Chairperson.

The Secretary shall be the recording officer for the Board. The Board shall establish qualifications for such office, such as the capability of carrying out the duties of office, including, without limitation, compliance with the Freedom of Information Act and other state laws relating to record keeping and management.

The Treasurer shall be the custodian of the funds of the Authority and shall give to it a bond conditioned upon the faithful performance of the duties of his or her office. All money shall be deposited in a bank or banks, to be designated by the Board, and all checks or other forms of withdrawal therefrom shall be signed by two (2) persons, which persons shall be the Secretary, the Treasurer or their respective designees, as approved by the Board of Directors. All authorized signatories shall give a bond conditioned upon the faithful performance of the prescribed duties. The Authority shall pay the cost of the bonds. The Board shall establish qualifications for such office, including the capability of carrying out the duties of office as provided by law and these Articles of Incorporation.

ARTICLE XIII

REVENUE SOURCES, BUDGETING, AND FINANCING THE AUTHORITY

Revenue Sources

The Authority shall have the power to assess and collect fees, rents, tolls, excises, and service charges; to borrow money and issue revenue bonds in accordance with the provisions of Act 94, Public Acts of Michigan, 1933, as amended; to borrow money and issue bonds on the credit of the Authority a sum not to exceed 2 mills of the taxable value of the taxable property within the territory of the Authority for the purpose of acquiring, owning, purchasing, constructing, maintaining or operating a system of parks and recreational facilities or any combination thereof;

and to appropriate money annually for Authority purposes and to lay and collect taxes for Authority purposes in a sum not to exceed one (1) mill provided that it is approved in each participating municipality by a vote of the electorate, as provided in Act 321, and to raise revenue by any other levy or bond issuance authorized by Act 321. The term of any bond, note, land contract, installment purpose contract or other borrowed money shall not extend beyond the last day of the fiscal year of a property tax authorized under Article XIII.

Financing the Authority

A. Property Tax Levy

The Authority may levy a tax on all taxable property within the territory of the Authority as authorized by Section 11 of Act 321. For so long as the Authority is funded by a levy as authorized by Section 11 of Act 321, the imposition of such a levy shall preclude the Authority from requiring any further financial contributions from each participating municipality. Nothing in this paragraph shall be construed as preventing a participating municipality, by action of its governing body, from providing additional contributions to the Authority, for either general or a specific use.

Prior to making a final determination to levy a tax, as provided above, the Board must receive the approval of the legislative body of each participating municipalities. Additionally, the Authority may levy the tax only upon the approval of a majority of the electors in each of the participating municipalities of the Authority.

B. Borrow Money/Issue Bonds Or Notes

The Authority may borrow money and issue bonds or notes to finance the acquisition, construction and improvement of a public park, including the acquisition of sites and the acquisition and installation of furnishings and equipment. Prior to making a final determination to borrow money or issue bonds or notes, as provided above, the Board must receive the approval of the legislative body of each participating municipality. The Authority shall not borrow money or issue bonds or notes for a sum that, together with the total outstanding bonded indebtedness of the authority, exceeds 2 mills of the taxable value of the taxable property within the district as determined under section 27a of the general property tax act, 1893 PA 206, MCL 211.27a. Bonds or notes issued by the Authority are a debt of the Authority and not of the participating municipalities. A tax levied to pay a bond or note obligation by the Authority under Act 321 shall not exceed five (5) years without the approval of a majority of the electors in each of the participating municipalities of the authority.

Budgeting

The Board shall prepare a proposed annual operating and capital budget reflecting the projected revenues and projected expenditures of the Authority for the next fiscal year beginning July 1. The Board shall adopt the proposed budget by a majority vote of the members of the Board in such a manner as to assure that said budget is approved prior to July 1 of the year it is to commence. The Board's approval by majority vote shall be the final approval required for the budget. The budget may be amended from time to time upon approval of a majority of the Board. Nothing in this subsection shall be construed to require a participating municipality to fund the Authority with any general fund monies without the approval of said funding by that

participating municipality's governing body, which shall retain the discretion to approve or deny general fund monies to the Authority during the time periods to which this subsection applies. The accounting and budgeting practices of the Authority shall conform with standard accounting practices, the Uniform Budgeting and Accounting Act, Act 2, Public Acts of Michigan, 1968, as amended, and all other applicable provisions of law.

ARTICLE XIV

LIABILITIES

The Authority may contract for all appropriate insurance with an insurance company or may contract for inclusion by a participating municipality in the municipality's insurance coverage. Notwithstanding the above, the Authority's participation in any program of self-insurance will require approval of all participating municipalities.

The Authority must secure and maintain comprehensive general liability insurance, business automobile liability insurance, and if it employs any personnel, workers compensation and employer's liability insurance. The minimum liability level limits for such insurance shall be as follows:

Workers Compensation – Statutory

Employer's Liability - \$500,000.00 each person

Business Automobile Liability Combined \$5,000,000.00 single limit for bodily injury and property damage

Comprehensive General Liability and Public Official's Liability - \$10,000,000.00 each person and \$10,000,000.00 each occurrence for bodily injury and \$10,000,000.00 each occurrence and \$10,000,000.00 aggregate for property damage

The Authority must indemnify any participating municipality against any general losses, damages or liabilities due to the service and activities of the Authority or participation in the Authority up to the Authority's liability insurance policy limits.

ARTICLE XV

PARTICIPATING MUNICIPALITY WITHDRAWAL

A participating municipality shall not withdraw from the Authority during the period that a tax is authorized to be levied by the electors of the Authority.

A participating municipality may withdraw from the Authority, subject to the limitation in the first paragraph of this Article, by resolution of the participating municipality's legislative body approving the withdrawal. A certified copy of the resolution shall be provided to the Board at least three (3) months prior to the beginning of a new fiscal year for the Authority. Such new fiscal year shall serve as the effective date for the withdrawal.

A participating municipality that withdraws from the Authority shall remain liable for a proportion of the debts and liabilities of the Authority incurred while the participating municipality was a part of the Authority. The proportion of the Authority's debts for which a participating municipality remains liable as a result of this withdrawal from the Authority shall be determined by dividing the state equalized value of the real property in the participating municipality by the state equalized value of all real property in the Authority on the effective date of the withdrawal.

Any property owned by the Authority, which is in the possession of the withdrawing municipality or in the possession of personnel who will no longer remain with the Authority as a result of the participating municipality's withdrawal from the Authority, shall be returned to the Authority before the effective date of the withdrawal. The withdrawing municipality shall not be entitled to the return of any credit for any property or money it transferred to or paid to the Authority prior to the withdrawal.

ARTICLE XVI

DISSOLUTION OF AUTHORITY

The Authority may be dissolved by the concurring resolution of the governing body of a majority of the participating municipalities of the Authority at the time of such dissolution. Prior to dissolution of the Authority, any outstanding indebtedness of the Authority, including any bonds issued under Section 21 and/or Section 23 of Act 321 shall be paid. Any assets of the Authority remaining after the payment of any such outstanding indebtedness shall be distributed evenly to the participating municipalities of the Authority at the time of the dissolution. In all instances, the participating municipality in which said real estate is located shall be given the right of first refusal on the purchase of said real estate. In the event of a dissolution following a period of property tax levy by the Authority, any funds obtained via levy, and/or property purchased by such funds, which are subsequently distributed to the participating municipalities pursuant to this Article shall be assigned by the participating municipalities to public purposes consistent with the purposes approved by the electorate for the original levy.

In the event that, at the time of dissolution, the Authority is in possession of lands acquired with, or developed with, in whole or in part, grant funds from the Michigan Natural Resources Trust Fund (hereinafter the "MNRTF"), the rules and regulations governing the disposition of such lands as adopted by the MNRTF Commission, or its designee, shall control. As much as practicable, the participating municipalities shall distribute evenly the assets relating to same in calculating any credits, or set-offs in regards to any dissolution arrangements under this Article.

ARTICLE XVII

EMPLOYEES

The Board may employ such personnel and employees as it may consider desirable and may retain from time to time the services of attorneys, accountants, and other consultants, as the Board considers necessary to carry out the purpose of the Authority.

ARTICLE XVIII

AUDIT

The Board shall obtain an annual audit of the Authority pursuant to Section 27 of the act, being MCL 123.1157. The books and records of the Authority shall be open for inspection by any participating municipality at all reasonable times.

ARTICLE XIX

STATE, FEDERAL AND PRIVATE GRANTS

The Authority shall have the power to apply for and accept grants, loans or contributions from the United States of America or any agency or instrumentality thereof, the State of Michigan or other public or private organizations or foundations; and to do any and all requirements necessary or desirable to secure such financial or other aid or cooperation in carrying out any of the purposes of Act 321. In the event that any grant, loan or contribution shall require a long term obligation as to the use, maintenance, or operation of a specific piece of property, the approval of the governing body of the participating municipality in which such property is located shall be required prior to the acceptance of the grant, loan, or contribution by the Authority.

ARTICLE XX

INVESTMENT

The Treasurer of the Authority when authorized by a resolution of the Board may invest general funds of the Authority. The Board must approve the Treasurer's investment policy. Such investment by the Treasurer shall be made in compliance with the laws of the State of Michigan.

ARTICLE XXI

EXEMPTION FROM TAXATION

The property of the Authority shall be exempt from all taxation and assessments and no writ of attachment or writ of execution shall be levied upon the property of the Authority.

ARTICLE XXII

PUBLICATION

These Articles of Incorporation shall be published not less than once in a newspaper generally circulated within the participating municipalities, before they are adopted. The adoption of these Articles of Incorporation by a participating municipality shall be evidenced by an endorsement on these Articles by the clerk of such participating municipality. Upon adoption of these Articles

of Incorporation by each of these participating municipalities, a printed copy thereof shall be filed with the Secretary of State by the City Clerk of the City of Eastpointe.

ARTICLE XXIII

EFFECTIVE DATE

The Authority shall become effective upon the filing of certified copies of these Articles with the Secretary of State, as provided in the preceding Article.

ARTICLE XXIV

AMENDMENTS

Amendments may be made to these Articles of Incorporation at any time if adopted by the legislative body of each participating municipality of which the Authority is composed. This requirement shall apply to all amendments to the articles, including those which would otherwise be exempted by paragraph (4) of Section 5 of Act 321. Any such amendment shall be published, endorsed, and certified and printed copies thereof filed in the same manner as the original Articles of Incorporation.

ARTICLE XXV

REVERSION OF LEASES OF EXISTING PARK LAND

In the event that any land leased to the Authority shall, during the Authority's stewardship and lease of said lands, be improved or developed, in whole or in part, with the assistance of Michigan Natural Resources Trust Fund ("MNRTF") and/or Land and Water Conservation Fund ("LWCF") monies, the Authority shall, throughout the Authority's stewardship and lease of the lands, be responsible for maintaining said lands in accordance with all grant requirements attendant to funding under the MNRTF and/or LWCF requirements.

In the event of the dissolution of the Authority, or any other termination of the Authority's lease for any reason, the rules and regulations governing the disposition of such lands as adopted by the MNRTF and/or LWCF, shall control. As much as practicable, the participating municipalities shall distribute evenly the assets relating to same in calculating any credits, or set-offs, in regards to any dissolution arrangements under Article XVI.

ARTICLE XXVI

MISCELLANEOUS

These Articles of Incorporation may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. The captions in these Articles of Incorporation are for convenience only and shall not be considered as part of these Articles of Incorporation or in any way limiting or amplifying the terms and provisions hereof.

These Articles have been adopted by the governing bodies of the City of Roseville and City of Eastpointe as set forth in the following endorsements, and in witness whereof the Mayor and Clerk of the City of Roseville and Mayor and Clerk of the City of Eastpointe.

The foregoing Articles of Incorporation were adopted by the City Council of the City of Roseville, Macomb County, Michigan, at a meeting duly held on the ____ day of August, 2011.

The foregoing Articles of Incorporation were adopted by the City Council of the City Eastpointe, Macomb County, Michigan, at a meeting duly held on the ____ day of August, 2011.

EXHIBIT A

Legal Description

SEC 17 COM AT SE COR SEC 17; TH NO*50'W 1351.30 FT; TH S89*02'W 1338.30 FT TO POB; TH S0*52'E 269.80 FT; TH N85*24'W 510.90 FT; TH NO*52' W220.16 FT; TH N89*02'E 508.58 FT TO POB, BEING 2.86 A; ALSO ALL LOTS 10 THRU 14, ROSEVILLE FARMS NO 4 SUB

EXHIBIT B

Legal Description

"RIDGEMONT GOLF COURSE SUBDIVISION" Lots 1 to 6 INCL. ALSO LOTS 23 TO 28 INCL.

Recreational Authority of ROSEVILLE and EASTPOINTE

Land Use Agreement



**USE AGREEMENT FOR DESIGNATED PARK LAND AND FACILITIES
BETWEEN THE RECREATIONAL AUTHORITY OF ROSEVILLE AND
EASTPOINTE, THE CITY OF ROSEVILLE, AND THE CITY OF EASTPOINTE
RECITALS**

WHEREAS, the Recreational Authority of Roseville and Eastpointe (Authority) was created to provide community recreational opportunities to youth, adults and senior citizens and in doing so to combine the resources of each participating community to enrich lives by promoting active and healthy lifestyles; and

WHEREAS, MCL 123.1139 and the Articles of Incorporation for the Recreational Authority of Roseville and Eastpointe authorize the lease of real and personal property inside or outside the Authority; and

WHEREAS, the City of Roseville and the City of Eastpointe (Cities) are the owners of real property consisting of designated park land and facilities that are capable of being used by the Authority for community recreational purposes; and

WHEREAS, the use of designated parks and facilities promotes the health and general welfare of the community; and

WHEREAS, the lease of the Cities' designated parks and facilities by the Authority for community recreational purposes would maximize use and increase recreational opportunities for the community; and

NOW, THEREFORE, the Authority and the Cities hereby agree to cooperate with each other and enter into the following Agreement as follows:

- 1. Term** - This Agreement will begin on July 1, 2012, and will continue for a period of 3 years, and then shall be automatically renewed on a 3 year basis, unless sooner terminated as provided for hereinafter in Section 12.
- 2. Effective Date** - This Agreement shall become effective on July 1, 2012.
- 3. Parks and Facilities Covered** - The term "designated park land and facilities" will be used for purposes of this Agreement to mean the following:
 - a. City of Roseville. The following designated park land and facilities are located within its boundaries as follows: Veterans Memorial Park, Dooley Park, Rotary Park, Kiwanis Park, Huron Park, Lion's Park, and Macomb Gardens Park.
 - b. City of Eastpointe. The following designated park land and facilities are located within its boundaries as follows: Kennedy Park, Spindler Park, Memorial Park, Roxana Park, Goetz Park, Rein Park, Fairlane Park and Shamrock Park.

Terms of this Agreement will apply to all designated park land and facilities owned by the Cities as further identified and legally described on Attachment A to this Agreement. The Authority and the Cities shall have the right to add or exclude additional designated park land and facilities not identified in this Agreement, provided such addition or exclusion is in writing and approved by the Authority and the Cities.

4. Permitted Uses of Designated Park Land and Facilities - The Authority shall be entitled to the exclusive use of all designated park land and facilities for community recreational purposes subject to public school and school related educational, sporting and recreational activities, and all other events as approved and recommended by the Cities. The Authority shall be responsible for scheduling and coordinating all events and the specific uses for which the designated park land and facilities may be utilized.

5. Use Fees

- a. **Use Fee.** The standard use fee payable by the Authority to the respective Cities shall be \$45,000.00 (\$7,500.00/month for 6 months). The parties hereto agree that \$10,000.00 of the user fee shall be earmarked for capital improvements in the parks identified herein in each of the respective Cities.
- b. **Payment Terms.** The Authority shall pay to the respective Cities the use fees authorized by this Agreement on an annual basis.

6. Compliance with Law - All use of the designated park land and facilities shall be in accordance with state and local law. In the case of a conflict between the terms of this Agreement and the requirements of state law, the state law shall govern. Any actions taken by the Authority or the Cities that are required by state law, but are inconsistent with the terms of this Agreement shall not be construed to be a breach or default of this Agreement.

7. Obligations of the Authority and Cities

- a. **Designation of Representative.** The Authority and the Cities shall each designate an employee with whom the Authority or the Cities, or any authorized agent of the parties, may specifically confer regarding the terms of this Agreement.
- b. **Access and Security.** The Cities shall provide the personnel necessary to open and close the designated park land and facilities located within their respective boundaries during normal business hours. In the event the Authority schedules an event at one of the covered parks, it shall be responsible for providing the necessary personnel to open and close the designated park land and facilities.
- c. **Maintenance.** The Cities shall inspect and maintain the designated park land and facilities to ensure these sites are suitable for community recreational activities. The personnel shall ensure the Authority is notified within 48 hours in the event that designated park land and/or facilities suffer damage.
- d. **Supervision.** The Authority shall be responsible for providing personnel, if any, for the direction and/or supervision of activities at the designated park land and facilities.
- e. **Equipment and Storage.** The Authority shall furnish all expendable materials necessary for carrying out its programs.
- f. **Custodial.** The Cities shall make trash receptacles available and encourage community users to dispose of trash in the trash receptacles. Event holders shall be responsible for providing their own trash removal and shall return the park area to a neat, orderly and sanitary condition. Should the Authority hold a special event, it shall be responsible for providing trash removal and reimbursing the Cities for any extra costs related thereto.
- g. **Toilet Facilities.** The Cities and/or the Authority may place temporary, portable, restroom facilities at the designated park land and facilities at their discretion. It shall be the responsibility of the Cities to maintain such facilities within their respective boundaries. Should the Authority hold a special event, it shall be solely responsible to providing the necessary toilet facilities to meet the demand related thereto.

8. Restitution and Repair - The Cities shall be responsible to repair, remediate, or fund the replacement or remediation of any and all damage or vandalism to the designated park land and facilities within their respective boundaries.

9. Liability and Indemnification

- a. The Cities shall defend, indemnify, and hold the Authority, its officers, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees or claims for injury or damages, arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury are caused by or result from the negligent or intentional acts or omissions of the respective City, its officers, agents or employees.
- b. The Authority shall defend, indemnify, and hold the respective Cities, their officers, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees or claims for injury or damages, arising out of the performance of this Agreement, but only in proportion to and to

the extent such liability, loss, expense, attorneys' fees, or claims for injury are caused by or result from the negligent or intentional acts or omissions of the Authority, its officers, agents or employees.

10. Insurance - The Authority agrees to provide the following insurance in connection with this Agreement.

- a. The Cities presently maintain insurance coverage to cover defects in the parks located within their respective boundaries and shall continue to maintain same so long as they remain the owner thereof. The Authority shall provide General Liability Insurance for all events. Said insurance shall be in amounts established by agreement of parties hereto and name the Cities as an additional insured.
- b. Workers' Compensation Insurance coverage as required by state law.
- c. Documentation of Insurance. The Authority and the Cities shall provide to the others a certificate of insurance each year this Agreement is in effect showing proof of the above coverage.

11. Parks Commission

- a. The Authority and the Cities shall establish a Parks Commission, composed of one staff representative from each of the respective parties, to monitor the joint use of the designated park land and facilities for the duration of this Agreement. The Commission shall hold meetings quarterly to review the performance of the joint use of the designated park land and facilities, to confer to discuss interim problems during the term of this Agreement, and issue recommendations to resolve conflicts as they may arise.
- b. The Parks Commission shall review this Agreement by March 1 of each year to evaluate the joint use of the designated park land and facilities and propose amendments to this Agreement, if any.

12. Termination - This Agreement may be terminated at any time prior to its expiration, on the basis that a party hereto has committed a material breach of any of the terms of this Agreement, upon sixty (60) days written notice.

13. Amendments - This Agreement may not be modified or otherwise amended, nor may compliance with any of its terms be waived, except by resolution of each of the respective parties hereto.

14. Invalidity of Particular Provision - The invalidity of any section, subsection or provision of this Agreement shall not affect the validity of the remaining sections, subsections or provisions hereof which shall remain valid and be enforced to the fullest extent permitted by law.

15. Captions - The captions in this Agreement are inserted only as a matter of convenience and for reference and in no way define, limit enlarge or describe the scope or intent of this Agreement nor in any way shall affect this Agreement or the construction of any provision hereof.

16. Conflicts - In the event of any conflict between this Agreement and any agreement attached as an exhibit, or any other document executed pursuant to or in furtherance of this Agreement, this Agreement shall control, unless such other agreement is signed by the Authority and the Cities and expressly provides to the contrary.

17. Governing Law - This Agreement shall be governed by, construed and enforced in accordance with, the laws of the State of Michigan. The parties agree, consent and submit to the personal jurisdiction of any competent court of jurisdiction in Macomb County, Michigan, for any action brought against it arising out of this Agreement.

18. Joint Drafting - This Agreement has been negotiated by the parties and each party has joined in and contributed to the drafting of this Agreement. Accordingly, there shall be no presumption favoring or burdening any one or more of the parties hereto based upon draftsmanship.

19. Assignment - The Authority may not assign any or all of its rights under this Agreement without the approval of each of the Cities.

20. Notices - All notices, consents, approvals, requests and other communications, herein collectively called "notices" required or permitted under this Agreement shall be given in writing, signed by the authorized representative from the Authority and the respective Cities and mailed by certified or registered mail, return receipt requested, personally delivered, sent by overnight courier or sent by facsimile transmission to a party as follows:

To the Authority: Executive Director
Recreational Authority of Roseville and Eastpointe
18185 Sycamore
Roseville, MI 48066

To the City of Roseville: City Manager
City of Roseville
29777 Gratiot
Roseville, MI 48066

To the City of Eastpointe: City Manager
City of Eastpointe
23200 Gratiot Avenue
Eastpointe, MI 48021

All such notices, certificates or other communications shall be deemed served upon the date of personal delivery, the day after delivery to a recognized overnight courier, the date of the transmission by facsimile or other electronic means is verified or two days after mailing by registered or certified mail.

21. Entire Agreement - This Agreement constitutes the entire Agreement between the parties, and supersedes all understandings, offers, negotiations and other leases concerning the subject matter contained herein. There are no representations or understandings of any kind not set forth herein. Any amendments, modifications or waivers of any of the terms and conditions of this Agreement must be in writing and executed by both parties.

22. Miscellaneous - _____

IN WITNESS WHEREOF, the Authority and the Cities by and through their duly authorized representatives, have executed this Agreement as of the day and year first above written.

Recreational Authority of Roseville and Eastpointe

By: _____
Executive Director

Date: _____

By: _____
Secretary

Date: _____

The City of Roseville, a Michigan municipal corporation

By: _____
Mayor

Date: _____
And

By: _____
City Clerk

The City of Eastpointe, a Michigan municipal corporation

By: _____
Mayor

Date: _____

And

By: _____
City Clerk

EXHIBIT A
LEGAL DESCRIPTION OF DESIGNATED PARK LAND AND FACILITIES

Recreational Authority of ROSEVILLE and EASTPOINTE

Dog Park



Dog Park

A dog park is a clearly defined location where dog owners can safely and legally exercise and socialize their dogs off-leash. The dog park will be located at Memorial Field.

Safety. Dog parks reduce the likelihood that dogs will be let loose in park areas, where they could interfere with other park users such as bicyclists, pedestrians, picnickers, sports enthusiasts, etc. Providing separate areas for dog exercise segregates dog owners from others users and reduces the risk of collisions, etc. Years of experience at dog parks across the country indicate that dogs are less aggressive in open areas because they are on neutral territory and not constrained by their leashes.

Health. Dedicated dog parks improve public health by keeping dog waste confined to one area. Peer pressure encourages dog owners to pick up after their dogs and keep the park clean. Dog parks provide a centralized area to provide information on dog health, veterinary services, training. etc.



