



CITY OF DUNKIRK
A Chadwick Bay Community

Office of the Mayor
City Hall, Dunkirk, New York 14048

ANTHONY J. DOLCE
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February 24, 2012

Mr. William T O'Connell
U.S. Department of Housing & Urban Development
Lafayette Court
465 Main Street
Buffalo, New York
14203-1750

Re: 2009 CAPER – City of Dunkirk

Dear Mr. O'Connell

I am providing herein the City of Dunkirk's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2009.

Please let me know if you should have any questions and/or comments. Thank you in advance for your favorable review of this annual report and your continued assistance to the City of Dunkirk. We look forward to continuing this hands-on working relationship with you and your office.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anthony J. Dolce".

Anthony J Dolce
Mayor

XC: Lambros Touris

**CITY OF DUNKIRK
COMMUNITY DEVELOPMENT BLOCK GRANT
2nd PROGRAM YEAR CAPER (2009)**

EXECUTIVE SUMMARY

The City of Dunkirk began receiving funds from the U.S. Department of Housing and Urban Development (HUD) through its Community Development Block Grant (CDBG) entitlement program in 1994. This annual formula-based funding is intended to assist the City of Dunkirk in developing a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income (LMI).

While the city recognizes that there are still many barriers to overcome, it is excited about continuing to tackle many of the priority goals and objectives identified in its five year CDBG Consolidated Plan and working towards improving the overall quality of life for all residents of the City of Dunkirk.

GENERAL QUESTIONS

1. Assessment of the one-year goals and objectives

The below table demonstrates the City of Dunkirk's assessment of its one-year goals and objectives including accomplishments and impediments.

The city has a staffing plan that identifies and establishes clear lines of authority and responsibility for all staff involved in general management, oversight and coordination of the CDBG program. It assigns the tasks necessary for compliance with CDBG eligible activities and costs to specific staff and oversight responsibility for successful completion to specific managers. It also identifies the staff whose salaries may be charged to the CDBG program as administrative costs in accordance with 24 CFR 570.206. The city also has a documented management system that ensures compliance with the CDBG program requirements that funds be used for eligible activities and costs.

ACTIVITY	DESCRIPTION	FUNDING	SUB-RECIPIENT	STATUS	ACCOMPLISHMENTS
Demolition and Acquisition	To provide demolition and/or acquisition of blighted properties throughout the City of Dunkirk's target area. This will in turn prevent vacant, dilapidated structures from becoming victims of vandalism and fire as well as preventing further blight in those neighborhoods.	\$39,050	City of Dunkirk	Completed	The City of Dunkirk has successfully completed the demolition and acquisition of two buildings in the city's target area. These two buildings have been vacant for many years and were eyesores for the city's downtown. There are still 2-3 planned for the rest of 2010.
Assistance to For-Profit	To provide financial	\$5,000	Dunkirk Local Development	Completed	With help from legal and professional services, the

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businesses program delivery	assistance for legal and professional fees.		Corporation		DLDC has given 5 loans in FY 2009
Dunkirk Little League	To provide equipment to the Dunkirk Little League where 40% of kids are low- to mod- income.	\$1,000	Dunkirk Little League	Completed	This program has helped purchase bats, balls and gloves for low- to mod- income kids who could normally not pay for it.
Assistance to For-Profit businesses	Provide low- interest loans to for-profit businesses within the City of Dunkirk.	\$50,000	Dunkirk Local Development Corporation	Completed	The DLDC is working towards granting low- interest loans to for-profit businesses in the City of Dunkirk to retain and expand employment for low-moderate income individuals. So far, more all \$50,000 has been loaned in FY 2009.
Code Enforcement	Provide an assistant to the Building and Zoning Officer in attempts to clean up the slums & blight within the target area of the City of Dunkirk.	\$35,000	City of Dunkirk	Completed	Over 850 violations were given throughout the City of Dunkirk to help improve the quality of each targeted neighborhood. In addition, over 150 violations were given for unregistered vehicles within the City of Dunkirk.
Boardwalk	To continue the momentum of the waterfront development, the Dunkirk Boardwalk opened in the Spring of 2008.	\$100,000	City of Dunkirk	Completed	All 8 of the retail spaces are currently open. This has drawn hundreds of people to the Dunkirk waterfront daily, and thousands during special events, along with 25 employees.
Meals on Wheels	Provide hot noon meals to the elderly and/or disabled within the City of Dunkirk.	\$3,000	Meals on Wheels, Inc.	Completed	At this time Meals on Wheels has provided over 100 hot noon meals to the elderly and/or disabled population in the City of Dunkirk.
Administration and Planning	Funding for contractual, staff, legal and other expenses associated with delivering the City of Dunkirk's CDBG program. The administrative expense represents 15% of	\$89,359.10	City of Dunkirk	Completed	Since September of 2006, the City of Dunkirk has been able to close out many accounts from previous years to help get the city on track and current. Payments have been able to be paid on time and the accounts that are still open have been updated and files on those that are closed out have been completed.

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2nd PROGRAM YEAR CAPER (2009)**

	the city's allocation.				
Cool School	To promote the continuing educational development of elementary school children throughout the summer months.	\$1,000	City of Dunkirk and Dunkirk Public Schools	Completed	150 kids participated daily for three weeks.
National Night Out	To provide City of Dunkirk youth with programs that promotes crime prevention education as well as drug awareness.	\$5,000	City of Dunkirk Police Department	Completed	Over seventy City of Dunkirk low-moderate income youths were provided with crime prevention education as well as drug and alcohols abuse awareness/prevention programming.
Sports Clinic	To provide sports training to low- to mod- income Dunkirk students.	\$4,000	City of Dunkirk	Underway	Roughly 40 school aged kids participated in baseball clinics this year.
Summer Youth Camp Transportation	To provide program and transportation assistance to our annual summer youth camp.	\$2,300	City of Dunkirk	Complete	Over seventy city of Dunkirk youth ages 5 through 20 were provided transportation to and from the City of Dunkirk's Summer Day Camp. School statistics have shown that 40% of kids were on free or reduced lunch.
Fire Prevention	To provide proper equipment to the Dunkirk Police Department.	\$1,000	City of Dunkirk Fire Department	Complete	Fire equipment was purchased to better the City of Dunkirk residents including smoke detectors and fire awareness books.
Commercial Façade Program	To provide for profit businesses exterior repairs to improve their business.	\$35,000	City of Dunkirk	Complete	The City of Dunkirk Façade improvement program has helped 6 local businesses improve their storefront and signage.
Playground Construction	To construct and improve playgrounds throughout the City of Dunkirk's target area.	\$35,000	City of Dunkirk	Complete	The City of Dunkirk constructed 3 new playgrounds throughout the City.
Smoke Detector Program	To provide smoke detectors and CO2 detectors to City of Dunkirk residents.	\$1,500	City of Dunkirk	Complete	The City of Dunkirk Fire Department provided 70 detectors to City of Dunkirk residents.
Spoke Folk	Spoke Folk is a	\$2,000	Spoke Folk	Underway	Provided bicycles for a new

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	community Bicycle organization that offers free bicycles to area residents who cannot afford to purchase one. In addition this group provides training on proper bike repair and maintenance techniques and promotes an atmosphere of volunteering.				program, Meals on Two Wheels. Similar to Meals on Wheels, this program is an environmental friendly version of meals on wheels with bicycle transportation.
Movies in the Park	To provide free entertainment to low- to mod-income people. Movies are shown throughout the city including low- to mod-income neighborhoods.	\$2,500	City of Dunkirk	Underway	Three free to the public movies have occurred with another 3 more to take place within the City of Dunkirk
Sidewalk Replacement	Replace worn out and deteriorated sidewalks throughout the City and its NRSA.	\$50,000	City of Dunkirk	Underway	The City has currently spent over \$40,000 on its Sidewalk program. Much of it has contributed to the NYS Safe Routes to School grant that.
Streetscape	To improve the City's street "scenes". Examples of this are park benches and tree replacement.	\$55,000	City of Dunkirk	Completed	The City has beautified through funds from streetscape. This includes new park benches, waste receptacles, signs, and flowers located in the Target Area.
Workforce Recruitment-Brain Gain	To increase the number of Dunkirk students engaged with local businesses through job fairs, job shadowing, internships, and other events.	\$22,180.64	Chautauqua Works	Underway	Career fairs, job shadowing and internships have helped City kids learn about careers within the City limits.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

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The City of Dunkirk has had some serious issues with timeliness in drawing down funds and completing activities. Due to these problems, the city has put a deadline on all sub-recipient activities. In each contract it has been stated that each sub-recipient must complete its activity in the time allotted and will have a 30 day extension to submit all appropriate paperwork for final reimbursement. If they do not meet the deadline, the additional funding will be reallocated into other programs. This will force the activities to be implemented and completed in a timely manner and will also give the city discretion to reallocate any unused funding. The city has also becoming stricter in timeliness associated with quarterly paperwork. A letter is sent to each sub-recipient 30 days before their reporting is due each quarter as a reminder to make sure they are meeting timeliness requirements.

Affirmatively Furthering Fair Housing:

In 2009, the City's CDBG funded reallocated 2008 money to housing activities: Owner-occupied and Emergency Housing Rehabilitation programs included efforts to be inclusive of all ethnic and racial groups living in the City to overcome impediments to fair housing. No money was allocated in 2009. In 2010 the City has allocated \$75,000 towards housing rehabilitation as well. Outreach and marketing materials and application forms translated into local Spanish language were used.

The participation of minority families in Dunkirk housing programs in 2009 continued to overcome under-representation in prior years. The Analysis of Impediments to Fair Housing Choice was incorporated the new Consolidated Plan for 2008-12. The AIFHC made extensive use of 2000 Census information that was newly available in fall 2002. The AIFHC showed the City of Dunkirk to be a welcoming community, meeting Fair Housing standards.

3. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

This year the City is committed to focusing on one or two major areas where CDBG funds can be applied in a comprehensive manner between housing programs and economic development. Its goal is to create significant, noticeable improvement (s) to specific neighborhood (s).

5. Leveraging Resources

Program Name	Leverage Resource	Total Project Cost
Meals on Wheels, Inc.	\$35,000.00 Chautauqua County Office of the Aging \$9,000.00 FEMA/ Long Term Health Care \$20,000.00 Donations/Fundraisers \$7,100.00 United Way	\$163,550.00

MANAGING THE PROCESS

**CITY OF DUNKIRK
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1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The city now has a staffing plan that identifies and establishes clear lines of authority and responsibility for all staff involved in general management, oversight and coordination of the CDBG program. It assigns the tasks necessary for compliance with CDBG eligible activities and costs to specific staff and oversight responsibility for successful completion to specific managers. It also identifies the staff whose salaries may be charged to the CDBG program as administrative costs in accordance with 24 CFR 570.206.

The city also has a documented management system that ensures compliance with the CDBG program requirements that funds be used for eligible activities and costs.

The City of Dunkirk is working very closely with their HUD representative, Linda Moore as well as Financial Analyst, Kenneth Naples to make sure that they are meeting all required reporting deadlines and financial reporting requirements.

CITIZEN PARTICIPATION

In 2008, the public participation portion of the City of Dunkirk's FY2009 CDBG planning process was a meeting held in the Mayor's Conference Room at City Hall as well as one at the Hose 4 Fire Station in the City of Dunkirk. The citizens participation was also prompted by legal notices of processes, holding more than one public hearing and encouraging written and verbal responses to the programs planned.

INSTITUTIONAL STRUCTURE

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Development is the administrator of the program but works closely with the Mayor, Common Council, City Attorney, City Treasurer and the Fiscal Affairs Office to administer the program.

Since taking back administration of the program, the City has taken extensive measures to ensure inclusiveness with the community, sub-recipients and various city departments such as the Department of Public Works, Department of Parks and Recreation and the Housing Inspectors Department. It has also taken extensive measures to create an institutionalized environment of which a streamlined process is in place that will remain seamless throughout various city administrations. Responsibilities for each city staff member and department have been defined and day-day activities have been outlined to ensure timeliness for drawdown activities and sub-recipient oversight. Coordination between city departments is essential to ensure a successful program and since the administration has been implemented in-house, communication and coordination has been accomplished and institutionalized.

In addition, the city has spent the last several months speaking with sub-recipients and creating reporting documents that can be used across activities. The communication

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between the city and its sub-recipients has improved dramatically which has improved the timeliness associated with project activities and reporting responsibilities. A new sub-recipient contract has also been drafted and ready for FY2009.

MONITORING

1. Describe how and the frequency with which you monitored your activities.

The City monitors the CDBG related activities on a quarterly basis. Home rehabilitation projects are monitored more closely, due the nature of the projects and are reviewed by the city on a monthly basis. Although it has been difficult, the city has tried to visit each sub-recipient to audit files and monitor on-site progress on a regular basis

2. Describe the results of your monitoring including any improvements.

The city has been monitoring housing activity on a weekly basis. Invoices and activity reporting (by sub-recipients) documents are submitted to the Department of Development on a monthly basis. Before receiving reimbursement for activities performed, the Department of Development closely audits the reporting documents with the contract and file and determines if the sub-recipient is eligible to receive CDBG funding for that month. The city also plans to visit each sub-recipient to audit files and monitor on-site progress.

3. Self Evaluation

Money was reallocated in FY2008 to fund new projects, including housing and economic development. Unspent money from sub-recipient was used to fund these new projects. This is the reason for no allocations for housing and, and limited money for economic development.

LEAD-BASED PAINT

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

All work being done with CDBG funds in the City meets the requirements of HUD regulations on Lead. The city ensures that contractors working on CDBG project follow lead-safe work practices and Lead Hazard Control contractors used trained and licensed.

HOUSING NEEDS

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City of Dunkirk's CDBG 2009 Action Plan did not included funding for Homeownership Rehabilitation and Emergency Homeownership Housing Rehabilitation. However, money was previous years was allocated to housing in FY2009. These programs are offered to low-moderate income residents of the City of Dunkirk to provide them with renovation projects they otherwise would not be able to carry out.

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BARRIERS TO AFFORDABLE HOUSING

1. **Describe actions taken during the last year to eliminate barriers to affordable housing.**

In 2009, money was allocated for housing, included funding for Homeownership Rehabilitation and Emergency Homeownership Housing Rehabilitation. These programs are offered to low-moderate income residents of the City of Dunkirk to provide them with renovation projects they otherwise would not be able to carry out.

HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Not Applicable

HOMELESS NEEDS

1. **Identify actions to help homeless person make the transition to permanent housing and independent living.**

The City of Dunkirk implemented a Homeless Prevention program through Chautauqua Opportunities Inc. to assist approximately 45 low or moderate-income Dunkirk households who could receive a maximum benefit of \$265 to prevent homelessness. The City of Dunkirk is also a member of the Homeless Coalition which works closely with other area agencies to implement strategies to help prevent residents of the City of Dunkirk from becoming homeless.

2. **Identify new Federal resources obtained from Homeless SuperNOFA**
Chautauqua Opportunities a sub-recipient of the City of Dunkirk's CDBG program for aid in Homeless Prevention received a \$3,000.00 grant from FEMA to assist them with the additional costs of the program that were not granted through CDBG funds.

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. **Identify actions taken to prevent homelessness**

In 2009, the City of Dunkirk focused efforts on housing rehabilitation programs as well as homeownership incentives programs through Chautauqua Opportunities with the intent to help prevent homelessness and provide financial and educational resources to persons at risk of becoming homeless. These efforts helped provide financial assistance to homeowners, all within the 'target area,' that assisted them with keeping their homes and prevented them from becoming homeless.

EMERGENCY SHELTER GRANTS (ESG)

Not Applicable

COMMUNITY DEVELOPMENT

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**

The chart below demonstrates how the CDBG activities for the year 2009 have correlated with the City of Dunkirk's 2008-12 Consolidated Plan and its priorities and objectives/goals.

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2009 ACTIVITIES	CONSOLIDATED PLAN PRIORITY(S)	CONSOLIDATED PLAN OBJECTIVE(S) & GOALS	BENEFIT Extremely Low- Income (ELI); Low- Income (LI); Moderate-Income (MI)	GOAL MEETS AFFORDABLE HOUSING
Façade Improvement Program	Economic Development	Objective: Provide economic development incentives for businesses	LI MI	N/A
Smoke Detector Program	Quality and Safety of Life, Public Facility	Objective: Provide safety equipment for people	ELI LI	N/A
National Night Out	Development Priority #4 – Improve the Quality of Life	Objective: Develop needed Youth programming and facilities	ELI LI MI	N/A

2. Changes in Program Objectives
Not Applicable

3. Assessment of Efforts in Carrying Out Planned Actions
Not Applicable

4. For funds Not Used for National Objectives.
Not Applicable

5. Anti-displacement and Relocation-for activities that involve acquisition, rehabilitation or demolition of occupied real property
Not Applicable

6. Low/Mod Job Activities-for economic development activities undertaken where jobs were made available but not taken by low-moderate –income person
Not Applicable

7. Low/Mod Limited Clientele Activities-for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.
The City of Dunkirk requires an income eligibility form be filled out and the proper documentation to support the information and prove they fall within the 81% threshold. For various economic development projects such as infrastructure projects, if it is not located in the 'target area,' a survey is conducted to make sure the area benefiting fall within the 81% threshold.

8. Program income received
Not Applicable

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- 9. Prior period adjustments-where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information.**

Not Applicable

- 10. Loans & receivables**

Not Applicable

- 11. Lump sum agreements**

Not Applicable

- 12. Housing Rehabilitation-for each type of rehabilitation program for which projects/units were reported as completed during the program year**

Not Applicable

- 13. Neighborhood Revitalization Strategies**

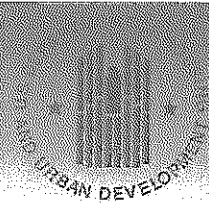
Not Applicable

NON-HOMELESS SPECIAL NEEDS

- 1. Identify actions taken to address special needs of person that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families). CDBG funds have not been allocated for any such projects up to now because existing eligible organizations were not ready to use the funding in a timely manner.**

SPECIFIC HOPWA OBJECTIVES

Not Applicable



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2009
DUNKIRK, NY

DATE: 02-24-12
TIME: 14:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	459,022.75
02 ENTITLEMENT GRANT	574,750.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,033,772.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	844,197.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	89,359.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	933,556.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,158.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,030,715.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,057.69

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	38,856.54
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	680,062.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	718,918.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,259.32
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,797.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,797.43
32 ENTITLEMENT GRANT	574,750.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	574,750.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	97,158.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	97,158.69
42 ENTITLEMENT GRANT	574,750.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	574,750.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.90%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

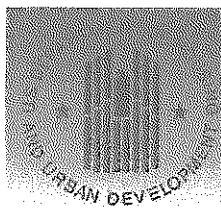
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2008	24	470	1703869	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$7,500.00
2008	24	470	1703871	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$855.00
2008	24	470	1705917	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$1,100.50
2008	24	470	5019007	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$4,850.00
2008	24	470	5026765	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$500.00
2008	24	470	5026766	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$1,622.82
2008	24	470	5029663	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$4,018.72
2008	24	470	5030027	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$8,100.00
2008	24	470	5032567	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$6,750.00
2008	24	470	5049521	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$1,500.00
2008	24	470	5051670	EMERGENCY HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$2,059.50
Total								\$38,856.54

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	11	423	1683651	DLDC	18A	LMJ	\$6,270.14
2007	7	436	1676433	FACADE PROGRAM	18A	LMA	\$3,239.90
2007	7	436	1681486	FACADE PROGRAM	18A	LMA	\$2,450.00
2007	7	436	5027470	FACADE PROGRAM	18A	LMA	\$5,467.36
2007	7	436	5044877	FACADE PROGRAM	18A	LMA	\$5,395.00
2007	7	436	5054529	FACADE PROGRAM	18A	LMA	\$1,292.74
2007	7	436	5057876	FACADE PROGRAM	18A	LMA	\$10,744.52
2007	11	440	1691628	TREE REPLACEMENT PROGRAM	03N	LMA	\$320.00
2008	2	444	1683664	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$6,260.00
2008	2	444	1691622	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$613.00
2008	2	444	1698595	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,200.00
2008	2	444	1701881	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$7,500.00
2008	2	444	1701882	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$6,050.00
2008	2	444	1701883	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$6,700.00
2008	2	444	1705918	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$5,862.00
2008	2	444	1705919	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$6,215.00
2008	2	444	1708493	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$8,950.00
2008	2	444	1710262	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$5,200.00
2008	2	444	1710264	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$600.00
2008	2	444	1710266	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$250.00
2008	2	444	5010990	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$6,110.00
2008	2	444	5010992	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,800.00
2008	2	444	5010995	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,756.00
2008	2	444	5010997	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$690.00
2008	2	444	5011265	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,500.00
2008	2	444	5011266	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$975.00
2008	2	444	5013976	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$7,030.00
2008	2	444	5018985	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$5,500.00
2008	2	444	5018986	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,250.00
2008	2	444	5018987	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,500.00
2008	2	444	5018988	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$7,500.00
2008	2	444	5019001	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$700.00
2008	2	444	5021393	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,600.00
2008	2	444	5021700	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,950.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	2	444	5021840	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,100.00
2008	2	444	5021842	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,633.00
2008	2	444	5021843	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,800.00
2008	2	444	5024137	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,269.00
2008	2	444	5024140	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$4,935.88
2008	2	444	5024143	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,231.69
2008	2	444	5027465	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,000.00
2008	2	444	5027468	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,610.00
2008	2	444	5029666	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,033.80
2008	2	444	5030028	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$5,000.00
2008	2	444	5032569	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,700.00
2008	2	444	5032598	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$300.00
2008	2	444	5032600	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,800.00
2008	2	444	5040498	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,500.00
2008	2	444	5044108	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$7,500.00
2008	2	444	5049525	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,300.00
2008	2	444	5051671	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$1,240.50
2008	2	444	5051674	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$2,135.00
2008	2	444	5054530	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$3,300.00
2008	2	444	5054840	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$510.00
2008	2	444	5054841	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$180.00
2008	2	444	5063061	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$10,000.00
2008	2	444	5063724	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$4,604.00
2008	2	444	5081560	OWNER OCCUPIED HOUSING REHAB	14A	LMH	\$385.00
2008	3	445	1673545	HOMEOWNERSHIP EDUCATION	05U	LMC	\$615.00
2008	3	445	5021844	HOMEOWNERSHIP EDUCATION	05U	LMC	\$8,130.00
2008	4	446	5029636	DUNKIRK BOARDWALK MARKET	17C	LMA	\$5,528.70
2008	5	447	1673542	DEMOLITION UNSAFE STRUCTURES	04	LMA	\$3,200.00
2008	5	447	1673543	DEMOLITION UNSAFE STRUCTURES	04	LMA	\$1,663.00
2008	5	447	1683658	DEMOLITION UNSAFE STRUCTURES	04	LMA	\$350.00
2008	6	448	1660763	CODE ENFORCEMENT	15	LMA	\$2,838.48
2008	6	448	1673540	CODE ENFORCEMENT	15	LMA	\$2,290.26
2008	6	448	1695617	CODE ENFORCEMENT	15	LMA	\$4,271.49
2008	8	450	1695626	SIDEWALK REPLACEMENT PROGRAM	03L	LMA	\$21,899.49
2008	9	451	1667674	STREETSCAPE	03	LMA	\$1,843.00
2008	9	451	1691630	STREETSCAPE	03	LMA	\$1,700.00
2008	10	452	1660761	CRIME PREVENTION EQUIPMENT	05I	LMA	\$792.00
2008	10	452	1693883	CRIME PREVENTION EQUIPMENT	05I	LMA	\$222.88
2008	11	453	1683662	INTERGENERATIONAL PROGRAMMING	05D	LMC	\$3,300.35
2008	12	454	1695622	WORKFORCE READINESS SCHOOL TO WORK	05H	LMA	\$862.72
2008	12	454	1705915	WORKFORCE READINESS SCHOOL TO WORK	05H	LMA	\$9,339.20
2008	12	454	1709036	WORKFORCE READINESS SCHOOL TO WORK	05H	LMA	\$7,339.25
2008	13	455	1673536	SENIOR NUTRITION PROGRAM	05A	LMC	\$1,720.76
2008	13	455	1698594	SENIOR NUTRITION PROGRAM	05A	LMC	\$2,970.31
2008	13	455	5027000	SENIOR NUTRITION PROGRAM	05A	LMC	\$591.25
2008	15	457	1703949	BASIC BASKETBALL DEVELOPMENTAL CLINIC	05D	LMC	\$789.99
2008	15	457	5069414	BASIC BASKETBALL DEVELOPMENTAL CLINIC	05D	LMC	\$196.09
2008	16	458	1695628	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1695629	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1695631	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1695640	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1695642	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1698603	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1698605	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1698607	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$125.00
2008	16	458	1698616	SUMMER PLAYGROUND PROGRAM COOL SCHOOL	05D	LMC	\$93.97
2008	18	460	1659896	WORKFORCE RECRUITMENT BRAIN GAIN	05	LMC	\$3,434.77

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	18	460	1695620	WORKFORCE RECRUITMENT BRAIN GAIN	05	LMC	\$2,229.98
2008	22	471	1659905	MOVIES IN THE PARK	05	LMC	\$10,837.00
2008	22	471	1673539	MOVIES IN THE PARK	05	LMC	\$321.00
2008	22	471	1681484	MOVIES IN THE PARK	05	LMC	\$842.00
2008	23	474	1683655	DLDC REVOLVING LOAN FUND	18A	LMJ	\$103,172.24
2008	27	477	1659900	LIBRARY IMPROVEMENTS	03E	LMJ	\$926.80
2008	27	477	1659902	LIBRARY IMPROVEMENTS	03E	LMJ	\$344.63
2008	27	477	1660762	LIBRARY IMPROVEMENTS	03E	LMJ	\$1,000.00
2008	27	477	1663619	LIBRARY IMPROVEMENTS	03E	LMJ	\$91.40
2008	27	477	1665791	LIBRARY IMPROVEMENTS	03E	LMJ	\$700.00
2008	27	477	1665792	LIBRARY IMPROVEMENTS	03E	LMJ	\$1,412.50
2008	27	477	1667684	LIBRARY IMPROVEMENTS	03E	LMJ	\$10,375.00
2008	27	477	1676436	LIBRARY IMPROVEMENTS	03E	LMJ	\$197.30
2008	27	477	1678905	LIBRARY IMPROVEMENTS	03E	LMJ	\$5,899.67
2008	27	477	1683667	LIBRARY IMPROVEMENTS	03E	LMJ	\$803.00
2008	27	477	5032597	LIBRARY IMPROVEMENTS	03E	LMJ	\$3,250.00
2008	29	478	1695613	WATER TREATMENT PLANT REPAIRS	03J	LMJFI	\$5,000.00
2008	29	478	1710263	WATER TREATMENT PLANT REPAIRS	03J	LMJFI	\$383.38
2008	29	478	5032570	WATER TREATMENT PLANT REPAIRS	03J	LMJFI	\$60,000.00
2008	29	478	5040495	WATER TREATMENT PLANT REPAIRS	03J	LMJFI	\$360.00
2009	1	479	1705988	PLAYGROUND CONSTRUCTION	03F	LMA	\$35,000.00
2009	2	481	5029657	DUNKIRK BOARDWALK	17D	LMAFI	\$100,000.00
2009	4	482	1705949	CAMP TRANSPORTATION	05D	LMC	\$2,300.00
2009	7	484	1705990	COOL SCHOOL	05D	LMC	\$781.03
2009	7	484	1707284	COOL SCHOOL	05D	LMC	\$140.00
2009	7	484	5049529	COOL SCHOOL	05D	LMC	\$78.97
2009	11	488	1707182	DUNKIRK LITTLE LEAGUE	05D	LMC	\$1,000.00
2009	12	490	5060060	FIRE PREVENTION	05	LMC	\$918.29
2009	13	489	5057877	FACADE PROGRAM	17D	LMA	\$4,255.48
2009	13	489	5069419	FACADE PROGRAM	17D	LMA	\$1,689.50
2009	14	491	5027005	MEALS ON WHEELS	05A	LMC	\$1,571.69
2009	14	491	5063064	MEALS ON WHEELS	05A	LMC	\$688.03
2009	15	493	1707271	NATIONAL NIGHT OUT	05I	LMC	\$41.48
2009	15	493	1707272	NATIONAL NIGHT OUT	05I	LMC	\$150.00
2009	15	493	1707273	NATIONAL NIGHT OUT	05I	LMC	\$250.00
2009	15	493	1707276	NATIONAL NIGHT OUT	05I	LMC	\$856.31
2009	15	493	1707277	NATIONAL NIGHT OUT	05I	LMC	\$310.93
2009	15	493	1707278	NATIONAL NIGHT OUT	05I	LMC	\$675.00
2009	15	493	1707279	NATIONAL NIGHT OUT	05I	LMC	\$60.00
2009	15	493	1707280	NATIONAL NIGHT OUT	05I	LMC	\$1,342.74
2009	15	493	1707281	NATIONAL NIGHT OUT	05I	LMC	\$360.00
2009	15	493	1707282	NATIONAL NIGHT OUT	05I	LMC	\$888.54
2009	15	493	1707283	NATIONAL NIGHT OUT	05I	LMC	\$65.00
2009	17	495	5022224	SMOKE DETECTOR PROGRAM	05	LMC	\$1,199.60
2009	18	499	1709035	SPOKE FOLK	05	LMC	\$1,475.39
2009	19	496	5069416	SPORTS CLINICS	05D	LMC	\$21.91
2009	19	496	5079009	SPORTS CLINICS	05D	LMC	\$66.90
2009	20	497	5010991	STREETSCAPE	03K	LMJFI	\$232.54
2009	20	497	5013978	STREETSCAPE	03K	LMJFI	\$450.00
2009	20	497	5018990	STREETSCAPE	03K	LMJFI	\$170.00
2009	20	497	5019004	STREETSCAPE	03K	LMJFI	\$4,800.00
2009	20	497	5019006	STREETSCAPE	03K	LMJFI	\$550.00
2009	20	497	5019400	STREETSCAPE	03K	LMJFI	\$2,200.00
2009	20	497	5021394	STREETSCAPE	03K	LMJFI	\$1,500.00
2009	20	497	5022223	STREETSCAPE	03K	LMJFI	\$62.93
2009	20	497	5026999	STREETSCAPE	03K	LMJFI	\$1,150.00
2009	20	497	5038076	STREETSCAPE	03K	LMJFI	\$96.30

