

City of Dunkirk, New York

Community Development Block Grant (CDBG) Program



Fiscal Year 2011 CAPER

Consolidated Annual Performance and Evaluation Report

City of Dunkirk Planning and Development Department

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Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

The City of Dunkirk began receiving funds from the U.S. Department of Housing and Urban Development (HUD) through its Community Development Block Grant (CDBG) entitlement program in 1994. This annual formula-based funding is intended to assist the City of Dunkirk in developing a viable urban community by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income (LMI).

While the city recognizes that there are still many barriers to overcome, it is excited about continuing to tackle many of the priority goals and objectives identified in its five year CDBG Consolidated Plan and working towards improving the overall quality of life for all residents of the City of Dunkirk.

General Questions

1. Assessment of the one-year goals and objectives:

The city has a staffing plan that identifies and establishes clear lines of authority and responsibility for all staff involved in general management, oversight and coordination of the CDBG program. It assigns the tasks necessary for compliance with CDBG eligible activities and costs to specific staff and oversight responsibility for successful completion to specific managers. It also identifies the staff whose salaries may be charged to the CDBG program as administrative costs in accordance with 24 CFR 570.206. The city also has a documented management system that ensures compliance with the CDBG program requirements that funds be used for eligible activities and costs.

ACTIVITY	DESCRIPTION	FUNDING	SUB-RECIPIENT	STATUS	ACCOMPLISHMENTS
Tourism Development	Funds were utilized to create a new brandings of Dunkirk's Tourism District. Long term goals are to create a sustainable marketing engine that will increase tourism in the City.	\$35,000	City of Dunkirk	Completed	The City of Dunkirk began its rebranding of a "tourism center" in Western New York. Monies were spent on Business related projects including website work which enhanced businesses in the City of Dunkirk.
Residential Demolition and Acquisition	Demolition and Acquisition to demo residential buildings in the City of Dunkirk. This would include 2-3 houses.	\$30,000	City of Dunkirk	Cancelled	Money was reallocated to Economic Development Funding for future businesses development in the City of Dunkirk.
Literacy Volunteers	Literacy Volunteers opened up a café and bookstore to help raise funds to further their services. Literacy offers free tutoring for basic education, to job and interview preparation	\$2,000	Literacy Volunteers	Completed	Literacy Volunteers has seen a sharp increase in the number of people attending their training and tutoring. They have received enough money to add more tutors as well, including more educational materials and computers.
Economic Development Agency Funding	Provide low-interest loans to for-profit businesses within the City of Dunkirk.	\$180,000	Dunkirk Local Development Corporation	Completed	The DLDC began a working relationship with the new SUNY Technology Incubator giving out more than \$65,000 in loans to start up businesses. The DLDC also gave loans and grants out to a waterfront business and Carriage House, the largest

					<p>employer in the area for improvements that created jobs. The DLDC also concentrated on the waterfront as a tourist attraction. The purchase of the former Bertges Building car sign was the target for the DLDC. The DLDC purchased that, with plans of a commercial building to speed up the development of the waterfront.</p>
Code Enforcement	<p>Provide an assistant to the Building and Zoning Officer in attempts to clean up the slums & blight within the target area of the City of Dunkirk.</p>	\$20,000	City of Dunkirk	Underway	<p>Over 1100 violations were given throughout the City of Dunkirk to help improve the quality of each targeted neighborhood. In addition, over 200 violations were given for unregistered vehicles within the City of Dunkirk. The City's Housing Rehabilitation program began to work with the Code Enforcement Officer regarding repairs to houses with violations.</p>
Cultural Organizations	<p>To provide a safe haven for kids to do some after school activities</p>	\$28,000	<p>Dunkirk Historical Society, Dunkirk Free Library, Adam's Art Gallery, Dunkirk Veteran's Museum and Lighthouse Park, Vietnam Veterans, Joint Veterans</p>	Completed	<p>Money was allocated towards the direct benefit of Dunkirk's Cultural groups and Veterans groups. Cultural groups play a significant role in the City of Dunkirk; to tourists, as well as local residents. Dunkirk Schools nearly always visit these Cultural organizations-which in return give free classes, and</p>

			Council, and Disabled Veterans of America		information to these students. Veterans groups also play a key role in the City of Dunkirk. Most of these Veterans are low- to moderate-income.
Meals on Wheels	Provide hot noon meals to the elderly and/or disabled within the City of Dunkirk.	\$5,000	Meals on Wheels, Inc.	Underway	At this time Meals on Wheels has provided over 100 hot noon meals to the elderly and/or disabled population in the City of Dunkirk.
Administration	Funding for contractual, staff, legal and other expenses associated with delivering the City of Dunkirk's CDBG program. The administrative expense represents 15% of the city's allocation.	\$78,098	City of Dunkirk	Underway	Since September of 2006, the City of Dunkirk has been able to close out many accounts from previous years to help get the city on track and current. Payments have been able to be paid on time and the accounts that are still open have been updated and files on those that are closed out have been completed.
Crime Awareness and Prevention-National Night Out	To provide City of Dunkirk youth with programs that promotes crime prevention education as well as drug awareness.	\$1,500	City of Dunkirk Police Department	Underway	Over seventy City of Dunkirk low-moderate income youths were provided with crime prevention education as well as drug and alcohols abuse awareness/prevention programming.
Summer Youth Camp Transportation	To provide program and transportation assistance to our annual summer youth camp.	\$3,750	City of Dunkirk	Complete	Over seventy city of Dunkirk youth ages 5 through 20 were provided transportation to and from the City of Dunkirk's Summer Day Camp. School statistics have shown that 40% of kids were on free or reduced lunch.

Smoke Detector Program	The Dunkirk Fire Department provides free smoke and CO detectors	\$600	City of Dunkirk Fire Department	Complete	The DFD provided nearly 20 smoke and CO detectors for free to Dunkirk residents.
Commercial Façade Program	To provide for profit businesses exterior repairs to improve their business.	\$30,000	City of Dunkirk	Complete	The City of Dunkirk Façade improvement program helped 5 businesses in the City of Dunkirk, including 3 new businesses. Two of the new businesses were health centers that directly benefit low and moderate income people; one benefits only children.
Owner Occupied Hosing Rehab	To rehab income eligible homeowners in the City of Dunkirk	\$60,000	City of Dunkirk	Underway	The Owner Occupied Rehab program gave out 14 grants to homeowners in the total of \$59,179.05
Sidewalk Replacement	Replace worn out and deteriorated sidewalks throughout the City and its NRSA.	\$60,000	City of Dunkirk	Complete	The City has currently spent \$60,000 on its Sidewalk program. Most of it was included in the construction of the new Bike Path which connects residential areas and the waterfront and businesses improvement district
Streetscape	To improve the City's street "scenes". Examples of this are signage, fixing potholes, and some curbing.	\$40,000	City of Dunkirk	Complete	The City had some beautification projects as well as some business improvement projects in the City's waterfront

2. Describe the manner in which the recipient would change its program as a result of its experience.

The City of Dunkirk has had some serious issues with timeliness in drawing down funds and completing activities. Due to these problems, the city has put a deadline on all sub-recipient activities. In each contract it has been stated that each sub-recipient must complete its activity in the time allotted and will have a 30 day extension to submit all appropriate paperwork for final reimbursement. If they do not meet the deadline, the additional funding will be reallocated into other programs. This will force the activities to be implemented and completed in a timely manner and will also give the city discretion to reallocate any unused

funding. The city has also becoming stricter in timeliness associated with quarterly paperwork. A letter is sent to each sub-recipient 30 days before their reporting is due each quarter as a reminder to make sure they are meeting timeliness requirements.

Affirmatively Furthering Fair Housing:

The City again allocated money to Housing Rehabilitation in 2011. Roughly, \$60,000 was spent on housing rehab. Outreach and marketing materials and applications forms translated into Spanish language were used again.

The participation of minority families in Dunkirk housing programs in 2011 continued to overcome under-representation in prior years. The Analysis of Impediments to Fair Housing Choice was incorporated the new Consolidated Plan for 2008-12. The AIFHC made extensive use of 2010 Census information that was newly available in fall 2010. The AIFHC showed the City of Dunkirk to be a welcoming community, meeting Fair Housing standards.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City would concentrate on small projects and activities so make everything from reporting, to monitoring to paperwork in general to make things easier to manage.

3. Affirmatively Furthering Fair Housing:

In 2011, the City's CDBG funded reallocated 2008 money to housing activities: Owner-occupied and Emergency Housing Rehabilitation programs included efforts to be inclusive of all ethnic and racial groups living in the City to overcome impediments to fair housing. No money was allocated in 2009. In 2010 the City has allocated \$75,000 towards housing rehabilitation as well. Outreach and marketing materials and application forms translated into local Spanish language were used. 2011 had over \$60,000 allocated toward housing rehabilitation.

The participation of minority families in Dunkirk housing programs in 2011 continued to overcome under-representation in prior years. The Analysis of Impediments to Fair Housing Choice was incorporated the new Consolidated Plan for 2008-12. The AIFHC made extensive use of 2010 Census information. The AIFHC showed the City of Dunkirk to be a welcoming community, meeting Fair Housing standards.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City concentrates a majority of its money on the Target Area, as well as programs that benefit Dunkirk School children. A high (70%) number of school age children receive free or reduced lunch.

5. Leveraging Resources

This year the City is committed to focusing on one or two major areas where CDBG funds can be applied in a comprehensive manner between housing programs and economic development. Its goal is to create significant, noticeable improvement (s) to specific neighborhood (s).

Leveraging Resources

Program Name	Leverage Resource	Total Project Cost
Meals on Wheels, Inc.	\$35,000.00 Chautauqua County Office of the Aging \$9,000.00 FEMA/ Long Term Health Care \$20,000.00 Donations/Fundraisers \$7,100.00 United Way	\$5,000.00

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The city now has a staffing plan that identifies and establishes clear lines of authority and responsibility for all staff involved in general management, oversight and coordination of the CDBG program. It assigns the tasks necessary for compliance with CDBG eligible activities and costs to specific staff and oversight responsibility for successful completion to specific managers. It also identifies the staff whose salaries may be charged to the CDBG program as administrative costs in accordance with 24 CFR 570.206.

The city also has a documented management system that ensures compliance with the CDBG program requirements that funds be used for eligible activities and costs.

The City has slowly improved their sub-recipient monitoring. Sub-recipient monitoring as begun in late FY2011 with successful comparisons with our invoices and invoices.

The City of Dunkirk is closely working with HUD area representatives on fixing problems of previous years. This is the number one issue facing the City of Dunkirk right now.

Citizen Participation

1. Provide a summary of citizen comments.

In 2011, the public participation portion of the City of Dunkirk's FY2011 CDBG planning process was a meeting held in the Mayor's Conference Room at City Hall as well as one at the Hose 4 Fire Station in the City of Dunkirk. The citizens participation was also prompted by legal notices of processes, holding more than one public hearing and encouraging written and verbal responses to the programs planned.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Development is the administrator of the program but works closely with the Mayor, Common Council, City Attorney, City Treasurer and the Fiscal Affairs Office to administer the program.

Since taking back administration of the program, the City has taken extensive measures to ensure inclusiveness with the community, sub-recipients and various city departments such as the Department of Public Works, Department of Parks and Recreation and the Housing Inspectors Department. It has also taken extensive measures to create an institutionalized environment of which a streamlined process is in place that will remain seamless throughout various city administrations. Responsibilities for each city staff member and department have been defined and day-day activities have been outlined to ensure timeliness for drawdown activities and sub-recipient oversight. Coordination between city departments is essential to ensure a successful program and since the administration has been implemented in-house, communication and coordination has been accomplished and institutionalized.

In addition, the city has spent the last several months speaking with sub-recipients and creating reporting documents that can be used across activities. The communication between the city and its sub-recipients has improved dramatically which has improved the timeliness associated with project activities and reporting responsibilities. A new sub-recipient contract has also been drafted and ready for FY2011.

MONITORING

1. Describe how and the frequency with which you monitored your activities.

The City monitors the CDBG related activities on a quarterly basis. Home rehabilitation projects are monitored more closely, due the nature of the projects and are reviewed by the city on a monthly basis. Although it has been difficult, the city has tried to visit each sub-recipient to audit files and monitor on-site progress on a regular basis

1. Describe the results of your monitoring including any improvements.

The city has been monitoring housing activity on a weekly basis. Invoices and activity reporting (by sub-recipients) documents are submitted to the Department of Development on a monthly basis. Before receiving reimbursement for activities performed, the Department of Development closely audits the reporting documents with the contract and file and determines if the sub-recipient is eligible to receive CDBG funding for that month. The city also plans to visit each sub-recipient to audit files and monitor on-site progress.

LEAD-BASED PAINT

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

All work being done with CDBG funds in the City meets the requirements of HUD regulations on Lead. The city ensures that contractors working on CDBG project follow lead-safe work practices and Lead Hazard Control contractors used trained and licensed.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City of Dunkirk's CDBG 2011 Action Plan included funding for Homeownership Rehabilitation. These programs are offered to low-moderate income residents of the City of Dunkirk to provide them with renovation projects they otherwise would not be able to carry out. Grants are offered up to \$7,500 per house for repairs to roofs, windows, siding, electric and plumbing.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Dunkirk had background checks on all eligible people for the housing rehabilitation program. They all had to be under the 80% AMI to become eligible.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Non Applicable

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The City works with STEL (Southern Environmental Tier for Living) on special needs housing in the City.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Non Applicable

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

In 2011, money was allocated for housing rehab. These programs are offered to low-moderate income residents of the City of Dunkirk to provide them with renovation projects they otherwise would not be able to carry out.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Non Applicable

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The City of Dunkirk has a close relationship with Chautauqua Opportunities to prevent homelessness. There has also been some discussion with some local churches on preventing, as well as having a safe haven for the homeless.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The City works in conjunction with Chautauqua Opportunities on this matter.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Non Applicable.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

In 2011, the City of Dunkirk continued its focus efforts on housing rehabilitation programs, with the intent to help prevent homelessness and provide financial resources to persons at risk of becoming homeless. These efforts helped provide financial assistance to homeowners, that assisted them with keeping their homes and prevented them from becoming homeless.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Non Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

The chart below demonstrates how the CDBG activities for the year 2011 have correlated with the City of Dunkirk's 2008-12 Consolidated Plan and its priorities and objectives/goals.

2011 ACTIVITIES	CONSOLIDATED PLAN PRIORITY(S)	CONSOLIDATED PLAN OBJECTIVE(S) & GOALS	BENEFIT Extremely Low-Income (ELI); Low- Income (LI); Moderate- Income (MI)	GOAL MEETS AFFORDABLE HOUSING
Economic	Economic	Objective:	LI	N/A

Development Agency	Development	Provide economic development incentives for businesses including loans and grants	MI	
Owner Occupied Housing Rehab	Housing Rehabilitation	Objective: Provide adequate housing	ELI LI MI	N/A
Meals on Wheels	Direct benefit to senior nutrition.	Objective: Direct benefit to seniors.	ELI LI MI	N/A

2. Changes in Program Objectives

- Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Non Applicable

3. Assessment of Efforts in Carrying Out Planned Actions

FY2011 followed the 5 year plan set forth in 2008. This plan dealt primarily with economic development along the City's Waterfront and Business Development Districts.

4. For Funds Not Used for National Objectives

Only a small portion of funds were not used for national objective projects. Besides for Administrative costs, nearly all funds were spent to meet the national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Non Applicable

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

Economic Development loans in 2011 went towards the directly toward the start up of new businesses

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

The City of Dunkirk requires an income eligibility form be filled out and the proper documentation to support the information and prove they fall within the 81% threshold. For various economic development projects such as infrastructure projects, if it is not located in the 'target area,' a survey is conducted to make sure the area benefiting fall within the 81% threshold.

8. Program income received

The City received \$22,109.72 in program income in 2011.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Non Applicable

10. Loans and other receivables

The City used CDBG funds on 18 Lake Shore Drive to demolish a building for future development.

11. Lump sum agreements

Non Applicable

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

14 houses were rehabbed in FY2011 equaling \$59,179.05

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Non Applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Non Applicable

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Non Applicable

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

Non Applicable

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Non Applicable

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Error! Reference source not found.CAPER Other Narrative response:



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
DUNKIRK , NY

DATE: 06-28-12
TIME: 13:54
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(133,472.03)
02 ENTITLEMENT GRANT	520,657.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	387,184.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	535,185.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	535,185.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,275.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	599,460.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(212,275.95)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	401,717.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	401,717.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	75.06%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	25,190.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	25,190.91
32 ENTITLEMENT GRANT	520,657.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	520,657.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.84%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,275.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	64,275.49
42 ENTITLEMENT GRANT	520,657.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	520,657.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.35%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
DUNKIRK , NY

DATE: 06-28-12
TIME: 13:54
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	13	425	5258194	MICRO. LOAN FUND	18C	LMJ	\$64.84
2009	21	498	5254698	BRAIN GAIN	05	LMC	\$872.30
2009	21	498	5264193	BRAIN GAIN	05	LMC	\$399.53
2009	21	498	5299029	BRAIN GAIN	05	LMC	\$1,290.10
2009	22	492	5304387	MOVIES IN THE PARK	05	LMC	\$136.00
2010	4	504	5261028	City of Dunkirk Commercial Facade Program	17D	LMJP	\$5,231.00
2010	4	504	5274507	City of Dunkirk Commercial Facade Program	17D	LMJP	\$1,166.60
2010	6	506	5332349	Dunkirk Little League	05D	LMC	\$500.00
2010	8	508	5300822	Boys & Girls Club	05D	LMC	\$219.54
2010	8	508	5325454	Boys & Girls Club	05D	LMC	\$2,255.34
2010	8	508	5346451	Boys & Girls Club	05D	LMC	\$283.52
2010	10	510	5299026	National Night Out	05	LMC	\$699.00
2010	10	510	5299027	National Night Out	05	LMC	\$188.00
2010	10	510	5300821	National Night Out	05	LMC	\$49.95
2010	10	510	5304386	National Night Out	05	LMC	\$121.00
2010	10	510	5310868	National Night Out	05	LMC	\$171.51
2010	11	511	5299028	Cool School	05D	LMC	\$75.00
2010	11	511	5300820	Cool School	05D	LMC	\$79.05
2010	12	512	5261029	Meals on Wheels	05W	LMC	\$467.02
2010	14	514	5302220	Housing Rehabilitation	14A	LMH	\$1,050.00
2010	14	514	5304385	Housing Rehabilitation	14A	LMH	\$2,800.00
2010	14	514	5310861	Housing Rehabilitation	14A	LMH	\$960.95
2010	16	516	5285858	COI-Rent to Own Program	05R	LMH	\$92.50
2010	16	516	5285859	COI-Rent to Own Program	05R	LMH	\$7,142.87
2010	16	516	5331011	COI-Rent to Own Program	05R	LMH	\$452.38
2011	1	536	5359882	Adam's Art Gallery	14E	LMA	\$875.00
2011	4	550	5363791	Dunkirk Flavors	17D	LMA	\$7,500.00
2011	5	525	5310857	National Night Out	05I	LMC	\$175.00
2011	5	525	5310858	National Night Out	05I	LMC	\$185.00
2011	5	525	5310870	National Night Out	05I	LMC	\$149.49
2011	5	525	5316538	National Night Out	05I	LMC	\$140.00
2011	6	537	5327592	Disabled Vets of America	19C	LMC	\$875.00
2011	7	526	5310855	DLDC Funding	18A	LMJ	\$7,622.84
2011	7	526	5311484	DLDC Funding	18A	LMJ	\$50,000.00
2011	7	526	5319504	DLDC Funding	18A	LMJ	\$14,500.00
2011	7	526	5319505	DLDC Funding	18A	LMJ	\$34,300.00
2011	7	526	5319508	DLDC Funding	18A	LMJ	\$15,000.00
2011	7	526	5324896	DLDC Funding	18A	LMJ	\$8,332.22
2011	7	526	5343115	DLDC Funding	18A	LMJ	\$1,884.78
2011	7	526	5349949	DLDC Funding	18A	LMJ	\$15,000.00
2011	7	526	5349981	DLDC Funding	18A	LMJ	\$17,897.12
2011	7	549	5363791	Carriage House	18A	LMA	\$20,000.00
2011	8	538	5310860	Historical Society Improvements	14E	LMC	\$3,750.00
2011	9	539	5337513	Joint Veterans Council	19C	LMC	\$875.00
2011	10	540	5310859	Library Improvements	14E	LMC	\$5,000.00
2011	11	541	5321952	Lighthouse Improvements	19C	LMC	\$3,250.00
2011	12	527	5316551	Literacy Volunteers	05H	LMCSV	\$2,500.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 6/28/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 1:56:56 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 1/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Adams Art Gallery	CDBG	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						
2	Administration	CDBG	\$78,098.00	\$71,165.65	\$53,888.77	\$17,276.88	\$53,888.77
	Administration funds will go towards the salaries of all individuals involved in the CDBG process including the Director of Development, CDBG Administrator, City Treasurer, Fiscal Affairs Officer and Assistant Fiscal Affairs Officer. Roughly 15% of the total CDBG allocation will go towards this program.						
3	Code Enforcement	CDBG	\$20,000.00	\$20,000.00	\$11,577.12	\$8,422.88	\$11,577.12
	Code enforcement is an absolute necessity and the City will allocate \$20,000 of its FY2011 allocation towards this activity. The City uses these funds for a code enforcement assistant, whose primary responsibility is to canvass the City's targeted area for code violations and to issue citations when they do exist.						
4	Commercial Facade Improvement Program	CDBG	\$30,000.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00
	The commercial facade program is used to assist commercial property owners revitalize their store fronts. Applications are kept in the Department of Development office and eligible business located within the Target Area or that otherwise directly serve or employ the low to moderate income citizens of Dunkirk are eligible to apply for a grant up to \$15,000 to upgrade their facilities.						
5	Crime Awareness & Prevention	CDBG	\$1,500.00	\$1,500.00	\$649.49	\$850.51	\$649.49
	This activity provides the basis for the Dunkirk Police Department's National Night out Programming which is geared toward low income children and families.						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 6/28/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 1:56:56 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 2/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 6	Disabled Veterans of America	CDBG	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						
7	Economic Development Agency	CDBG	\$160,000.00	\$209,036.96	\$209,036.96	\$0.00	\$209,036.96
	Monies allocated to this program will be utilized to support the For Profit Assistance Initiatives of the City of Dunkirk and its Development Partner the Dunkirk Local Development Corporation. This funding will be used for loans for eligible businesses through the revolving loan fund, grant and other financial incentives for business and employment expansion opportunities, Waterfront redevelopment initiatives including debt service, property acquisition, and investment and the combating of blight and slums within the commercial and industrial areas of Dunkirk.						
8	Historical Society	CDBG	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						
9	Joint Veterans Council	CDBG	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						
10	Library Improvements	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 6/28/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 1:56:56 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 3/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 11	Lighthouse Improvements	CDBG	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00
	These funds will be distributed to local cultural organizations that have felt the effect of the declining economy. Funds will be utilized to stabilize organizations that provide valuable services and resources to the community and to enhance their programming.						
12	Literacy Volunteers	CDBG	\$1,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	Literacy Volunteers is looking for funding to help fund their bookstore and cafe. Literacy Volunteers provides free tutoring service. The bookstore and cafe provides an inexpensive source of books and cafe/meeting place, and to give their students and clients of other agencies training in real life workplace.						
13	Meals on Wheels	CDBG	\$5,000.00	\$5,000.00	\$1,333.51	\$3,666.49	\$1,333.51
	This program is facilitated throughout the local Meals on Wheels chapter and provides hot meals to elderly or other home bound residents that otherwise could not afford proper meals.						
14	Owner Occupied Housing Rehabilitation	CDBG	\$54,709.00	\$62,232.09	\$62,232.09	\$0.00	\$62,232.09
	The City will allocate \$54,709 to the extremely successful owner occupied rehab program. In the past two years, the City has rehabbed over 50 homes through its program, investing nearly \$300,000 to local contractors doing this work. In 2011, the City hopes to rehabilitate additional 20-25 homes.						
15	Residential Demolition & Acquisition	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Clearance and demolition of uninhabitable residential properties, either because of on-going neglect, fire and/or other emergency situations, will continue. We have proposed \$20,000 of our FY 2011 allocation towards this activity. These funds will be used in targeted areas that have been identified as areas that have potential or are currently in the process of being rehabilitated and revived.						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 6/28/2012
TIME: 1:56:56 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 4/5

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 16	Sidewalk Replacement Program	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	The City of Dunkirk utilizes the sidewalk replacement monies to replace worn and deteriorated sidewalks located throughout the Target Area. In addition, money will be allocated towards the recreation trail improvements. In 2011 the City of Dunkirk is committing \$60,000 of this allocation to revitalize City sidewalks.						
17	Smoke Detector Program	CDBG	\$600.00	\$588.30	\$588.30	\$0.00	\$588.30
	The Dunkirk Fire Department currently provides a limited number of Smoke and CO2 detectors to low income families throughout the City. This funding will allow for the purchase and distribution of approximately 30 additional units to income qualified residents.						
18	Streetscape	CDBG	\$40,000.00	\$36,946.96	\$36,946.96	\$0.00	\$36,946.96
	Funds allocated to this program are used to improve the community areas and street scenes throughout the City. Examples of activities funded in the past have included improved handicapped accessibility, park benches, and tree planting.						
19	Summer Better than Others Day Camp	CDBG	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00
	The City of Dunkirk provides free or low cost camp educational experiences to the youth of the community. This funding provides transportation and other activities to those students who would not otherwise be able to participate in these programs.						

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 6/28/2012
TIME: 1:56:56 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 5/5

Plan IDIS Year Project		Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year		
2011	20	Tourism Development	CDBG	Funds will be utilized to create and brand a VisitDunkirk Online Marketing Strategy and assisting in the marketing and creation of events and festivities designed to bring overnight visitors to the area. The online component will include small business assistance in establishing website, search engine maximization and the proper way to utilize social networking to increase business opportunities. The long range goals of the program is to create a sustainable marketing engine that will increase the amount of overnight visitors to Dunkirk annually and thus promote the opportunities for the local small business to prosper and grow. These funds will be distributed to local cultural organizations that have felt the effects of the declining economy. Funds will be utilized to stabilize organization that provide valuable services and resources to the community and to enhance their programming offerings to complement the tourism development strategy.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
21		Vietnam Veterans of America	CDBG	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00		
22		94 King St	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
23		86 Maple Ave	CDBG	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00		
24		413 Bucknor St	CDBG	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00		
25		91 E Seventh St	CDBG	\$3,053.04	\$0.00	\$0.00	\$0.00	\$0.00		

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
DUNKIRK , NY

DATE: 06-28-12
TIME: 13:58
PAGE: 1

REPORT FOR PROGRAM : CDBG
PGM YR : 2011
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 1	536	Adam's Art Gallery	5359882	1	Completed	12/7/2011	B11MC360014	EN	\$875.00
									Activity Total
									\$875.00
									Project Total
									875.00
2011 2	522	Administrations	5316540	1	Completed	8/25/2011	B11MC360014	EN	\$21,783.17
			5347097	1	Completed	11/4/2011	B11MC360014	EN	\$20,575.74
			5364766	1	Completed	12/16/2011	B11MC360014	EN	\$450.00
			5366778	1	Completed	12/21/2011	B11MC360014	EN	\$11,079.86
			5417887	1	Completed	4/25/2012	B11MC360014	EN	\$17,276.88
									Activity Total
									\$71,165.65
									Project Total
									71,165.65
2011 3	523	Code Enforcement	5334121	1	Completed	10/6/2011	B11MC360014	EN	\$2,090.38
			5363791	1	Completed	12/15/2011	B11MC360014	EN	\$5,306.74
			5389900	1	Completed	2/17/2012	B11MC360014	EN	\$4,180.00
			5417883	1	Completed	4/25/2012	B11MC360014	EN	\$3,011.68
									Activity Total
									\$14,588.80
									Project Total
									14,588.80
2011 4	524	Facade Program	5311540	1	Completed	8/12/2011	B11MC360014	EN	\$12,000.00
			5311541	1	Completed	8/12/2011	B11MC360014	EN	\$5,718.80
			5311543	1	Completed	8/12/2011	B11MC360014	EN	\$3,700.00
			5311545	1	Completed	8/12/2011	B11MC360014	EN	\$6,215.20

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IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
DUNKIRK, NY

DATE: 06-28-12
TIME: 13:58
PAGE: 3

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 7	549	Economic Development Agency Carriage House		5363791	3	Completed	12/15/2011	B11MCG360014	EN	\$20,000.00
								Activity Total		\$20,000.00
2011 7	551	Economic Development Agency Demetri's on the Lake		5366291	1	Completed	12/20/2011	B11MCG360014	EN	\$24,500.00
								Activity Total		\$24,500.00
								Project Total		209,036.96
2011 8	538	Historical Society Historical Society Improvements		5310860	1	Completed	8/11/2011	B10MCG360014	EN	\$3,750.00
								Activity Total		\$3,750.00
								Project Total		3,750.00
2011 9	539	Joint Veterans Council Joint Veterans Council		5337513	1	Completed	10/14/2011	B11MCG360014	EN	\$875.00
								Activity Total		\$875.00
								Project Total		875.00
2011 10	540	Library Improvements Library Improvements		5310859	1	Completed	8/11/2011	B10MCG360014	EN	\$5,000.00
								Activity Total		\$5,000.00
								Project Total		5,000.00
2011 11	541	Lighthouse Improvements Lighthouse Improvements		5321952	1	Completed	9/8/2011	B11MCG360014	EN	\$3,250.00
								Activity Total		\$3,250.00
								Project Total		3,250.00
2011 12	527	Literacy Volunteers Literacy Volunteers		5316551	1	Completed	8/25/2011	B11MCG360014	EN	\$2,500.00
								Activity Total		\$2,500.00
								Project Total		2,500.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
DUNKIRK , NY

DATE: 06-28-12
TIME: 13:58
PAGE: 4

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 13	531	Meals on Wheel								
				5319511	1	Completed	9/1/2011	B11MC360014	EN	\$697.54
				5343512	1	Completed	10/27/2011	B11MC360014	EN	\$109.62
				5387021	2	Completed	2/10/2012	B11MC360014	EN	\$526.35
				5417883	2	Completed	4/25/2012	B11MC360014	EN	\$704.49
										Activity Total
										\$2,038.00
										Project Total
										2,038.00
2011 14	529	Housing Rehab								
				5310863	1	Completed	8/11/2011	B10MC360014	EN	\$989.05
				5319509	1	Completed	9/1/2011	B11MC360014	EN	\$7,500.00
				5332350	1	Completed	9/30/2011	B11MC360014	EN	\$7,500.00
				5334123	1	Completed	10/6/2011	B11MC360014	EN	\$5,175.00
				5343511	1	Completed	10/27/2011	B11MC360014	EN	\$3,640.00
				5349946	1	Completed	11/10/2011	B11MC360014	EN	\$6,350.00
				5349948	1	Completed	11/10/2011	B11MC360014	EN	\$7,475.00
										Activity Total
										\$38,629.05
2011 14	543	40 Genet St								
				5357796	2	Completed	12/1/2011	B11MC360014	EN	\$1,925.00
										Activity Total
										\$1,925.00
2011 14	544	8 W Courtney St								
				5357796	1	Completed	12/1/2011	B11MC360014	EN	\$6,875.00
										Activity Total
										\$6,875.00
2011 14	545	223 Nevins St								
				5360846	1	Completed	12/8/2011	B11MC360014	EN	\$6,800.00
				5366291	4	Completed	12/20/2011	B11MC360014	EN	\$1,690.00
										Activity Total
										\$8,490.00
2011 14	552	188 East Second St								
				5366291	2	Completed	12/20/2011	B11MC360014	EN	\$1,910.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
DUNKIRK , NY

DATE: 06-28-12
TIME: 13:58
PAGE: 5

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 14	Owner Occupied Housing Rehabilitation	553	76 East Seventh St	5366291	3	Completed	12/20/2011	B11MC360014	EN	\$1,350.00
								Activity Total		\$1,350.00
2011 14	Owner Occupied Housing Rehabilitation	556	91 E Seventh St	5395759	1	Completed	3/2/2012	B11MC360014	EN	\$3,053.04
								Activity Total		\$3,053.04
								Project Total		62,232.09
2011 16	Sidewalk Replacement Program	533	Sidewalk Replacement	5311511	1	Completed	8/12/2011	B10MC360014	EN	\$1,195.25
				5311511	2	Completed	8/12/2011	B11MC360014	EN	\$57,422.08
				5321953	1	Completed	9/8/2011	B11MC360014	EN	\$1,382.67
								Activity Total		\$60,000.00
								Project Total		60,000.00
2011 17	Smoke Detector Program	530	Smoke Detector Program	5352375	1	Completed	11/17/2011	B11MC360014	EN	\$588.30
								Activity Total		\$588.30
								Project Total		588.30
2011 18	Streetscape	528	Streetscape	5311596	1	Completed	8/12/2011	B11MC360014	EN	\$23,500.00
				5311597	1	Completed	8/12/2011	B11MC360014	EN	\$3,500.00
				5311598	1	Completed	8/12/2011	B11MC360014	EN	\$900.00
				5311600	1	Completed	8/12/2011	B11MC360014	EN	\$2,487.00
				5311624	1	Completed	8/12/2011	B11MC360014	EN	\$708.84
				5321954	1	Completed	9/8/2011	B11MC360014	EN	\$763.26
				5327593	1	Completed	9/21/2011	B11MC360014	EN	\$508.30
				5334152	1	Completed	10/6/2011	B11MC360014	EN	\$763.26
				5346453	1	Completed	11/3/2011	B11MC360014	EN	\$763.26

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
DUNKIRK, NY

DATE: 06-28-12
TIME: 13:58
PAGE: 6

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 19	534	Summer Better than Others Day Camp		5359882	2	Completed	12/7/2011	B11MC360014	EN	\$763.26
				5373480	1	Completed	1/11/2012	B11MC360014	EN	\$763.26
				5387021	1	Completed	2/10/2012	B11MC360014	EN	\$763.26
				5399858	1	Completed	3/14/2012	B11MC360014	EN	\$763.26
				Activity Total						\$36,946.96
Project Total									36,946.96	
2011 20	535	Tourism Development		5316541	1	Completed	8/25/2011	B11MC360014	EN	\$3,750.00
				Activity Total						\$3,750.00
				Project Total						3,750.00
				5311516	1	Completed	8/12/2011	B11MC360014	EN	\$2,275.00
				5311518	1	Completed	8/12/2011	B11MC360014	EN	\$2,499.00
2011 21	542	Vietnam Veterans of America		5311520	1	Completed	8/12/2011	B11MC360014	EN	\$5,000.00
				5311522	1	Completed	8/12/2011	B11MC360014	EN	\$9,976.39
				5311525	1	Completed	8/12/2011	B11MC360014	EN	\$9,220.00
				5325060	1	Completed	9/15/2011	B11MC360014	EN	\$1,029.61
				Activity Total						\$30,000.00
Project Total									30,000.00	
Activity Total									\$875.00	
Project Total										875.00
Program Year 2011 Total										546,496.25

