



HON. MAYOR WILFRED ROSAS

Draft (Version 1) 2021

Consolidated Annual Performance and Evaluation Report

This document is made available for review starting on January 6, 2023 followed by a 15-day public review and comment period starting January 18, 2023 and ending on February 1, 2023 at 5 PM. Please submit your name, address, phone number, and comments by mail, fax, telephone, or email to: City of Dunkirk Planning and Development Department (Attn: Nicole Clift), 342 Central Ave., Dunkirk, NY 14048; FAX 716-363-6460; PHONE 716-366-9878; or email nclift@cityofdunkirk.com

All comments must be submitted by midnight on February 1, 2023.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Dunkirk is an entitlement community that receives Community Development Block Grant (CDBG) funds via the US Department of Housing and Urban Development (HUD) each year. CDBG funds are managed between September 1, 2021 and August 31, 2022 for the Program Year 2021 (PY21). CDBG investments are guided by the City of Dunkirk's 2021-2023 Consolidated Plan with specific goals within the 2021 Annual Action Plan, (PY21 AAP) as adopted via City Council resolution on July 6, 2021. The PY21AAP was revised on December 20, 2022 to Make IDIS goal data adjustments in order for data to flow correctly regarding the 2021 C.A.P.E.R. The City of Dunkirk received a PY21 annual CDBG award of \$453,402.00. Separate from CDBG, the City's CDBG-CV funds which are supplemental CDBG dollars created by the federal CARES Act were not awarded or reprogrammed to any of the PY21 activities. PY21 continued to be impacted PY19 COVID-19 pandemic's aftermath, as the impact from this situation continued throughout the whole PY21 year.

During PY21, the City of Dunkirk invested CDBG into the following AAP activities: Boys & Girls after school mentoring program; Public Library after school snack program (\$1,500); Chautauqua Home Rehabilitation and Improvement Corp (CHRIC) owner occupiers roof repair (\$55,200, expenditures forthcoming in PY22); CHRIC closing cost & down payment assistance (\$27,000, expenditures forthcoming in PY22); Chautauqua Land Bank Lead Abatement (\$30,000, expenditures forthcoming in PY22); Chautauqua Land Bank Hands On Neighborhoods Program (\$10,000, expenditures forthcoming in PY22); Kids At Promise Building Plans/Study (\$10,000, expenditures forthcoming in PY22); The Resource Center SAFER Program (\$10,000, expenditures forthcoming in PY22); City of Dunkirk Program Administration (\$89,363, expenditures forthcoming in PY22); City of Dunkirk Sidewalk Repair & Replacement Program (\$42,584, expenditures forthcoming in PY22); City of Dunkirk Tree planting towards the Lake Shore Drive project (\$5,455, expenditures forthcoming in PY22); City of Dunkirk Lake Shore Drive Complete Streets project (\$85,000, expenditures forthcoming in PY22); City of Dunkirk Wright Park Pavilion Bathrooms Upgrades (\$10,000, expenditures forthcoming in PY22); and City of Dunkirk Point Gratiot Park Fireman's Grounds Improvements (\$62,300, expenditures forthcoming in PY22).

These figures capture some of the impact that the city's CDBG program made during PY21: 5 new homeowners were assisted by CHRIC in the purchase of their first homes (plus an additional 1 from PY20 activity), 8 additional residents were assisted by CHRIC with major roof repairs from the PY19 and PY20 activities, 90 youth were provided programming by Boys & Girls Club of Northern Chautauqua County (in addition another 120 youth were assisted from the PY2020 activity), 2455 children received relief from food insecurities by the Dunkirk Public Library (with an additional 1359 children assisted from the PY2020 activity), 25 youth were assisted by Kids At Promise, 12,563 community people are now

enjoying a newly updated bathroom facility at Wright Park, 12,170 community people are also now enjoying the clean new Wright Park softball field bathroom facilities from the PY2019 activity via CV funding to prevent the spread of the coronavirus, 1 additional building was demolished by the PY2015 Demolitions activity, 394 people are now enjoying an improved public facility at the Historic Society Museum by way of the PY20 activity, and 1 CDBG position and other legal fee costs were reimbursed from the Planning & Admin activity.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creative Economic Development Solutions	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%
Creative Economic Development Solutions	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
Enhanced Recreational Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	12563	2,512.60%	12563	12563	100.00%

Improve Infrastructure/ Pedestrian Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1135	113.50%	12563	1135	9.03%
Improve Infrastructure/ Pedestrian Infrastructure	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Improve Infrastructure/ Pedestrian Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	12563	0	0.00%	12563	0	0.00%
Planning and Administrative	Planning & Admin	CDBG: \$	Other	Other	1	1	100.00%	2	1	50.00%
Provide Public and Youth Community Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	50		50	50	100.00%
Provide Public and Youth Community Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	2545	424.17%	110	2545	2,313.64%

Provide Public and Youth Community Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	0	0.00%
Provide Safe, Affordable Housing	Affordable Housing Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	6		8	6	75.00%
Provide Safe, Affordable Housing	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	4	20.00%	6	4	66.67%
Provide Safe, Affordable Housing	Affordable Housing Homeless	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

A Break Down of ALL 2021 Activities per their Listed Goal Above: Creative Economic Development Solutions- The resource Center SAFER Program; Enhanced Recreation Opportunities: Wright Park Pavilion Bathroom Upgrades, Point Gratiot Park Fireman’s Grounds Improvements; Improve Infrastructure/Pedestrian Infrastructure: The Lakeshore Drive Complete Streets Improvements, Sidewalk Repair and Replacement Program, Planting of Trees (Lake Shore Drive); Planning and Administration: Planning and Administration Costs; Provide Public and Youth Community Services: Boys & Girls Club Bridging the Gap Program, Public Library After School Program, Kids At promise Building Survey/Plans, Chautauqua Land Bank Hands On Neighborhood Program; Provide Safe, Affordable Housing: CHRIC Roof Repair, Chautauqua Land Bank Lead Abatement, CHRIC Closing Costs. PY21 was a successful program year in terms of addressing the priority activities identified in our overall

strategic plan that follows our overall 3-year Con Plan (PY21-23) as best we could in the midst of a slow getting back to business after a National Pandemic situation. The slow rise allowed for past program year activities that were halted to progress forward, but the progress was steady but slow. CDBG funds expended in PY21 (Con Plan Year 1 of 3) were used for all six of the outlined Con Plan overall goals.

Overall, calculations for funding for PY21 AAP in relation to the Con Plan: • Creative Economic Development Solutions = PY21 AAP (\$10,000) vs Con Plan (\$0) • Enhanced Recreation Opportunities = PY21 AAP (\$72,300) vs Con Plan (\$250,000) • Improve Infrastructure/Pedestrian Infrastructure = PY21 AAP (\$133,039) vs Con Plan (\$397,194) • Planning and Administration = PY21 AAP (\$89,363) vs Con Plan (\$279,072) • Provide Public and Youth Community Services = PY21 AAP (\$36,500) vs Con Plan (\$109,100) • Provide Safe and Affordable Housing = PY21 AAP (\$109,000) vs Con Plan (\$360,000)

Calculations for the Goals for PY21 AAP in relation to the Con Plan: • Creative Economic Development Solutions = (16-Jobs Retained) Expected (10) vs Actual (0) • Enhanced Recreation Opportunities = (1-Public Facility other than LMI Housing) Expected (500) vs Actual (12,563) • Improve Infrastructure/Pedestrian Infrastructure = (1-Public Facility other than LMI Housing) Expected (1000) vs Actual (1135) • Planning and Administration = (23-Other) Expected (1) vs Actual (1) • Provide Public and Youth Community Services = (3-Public Service other than LMI Housing) Expected (600) vs Actual (2,545) • Provide Safe and Affordable Housing = (10-Homeowner Housing Rehabbed) Expected (20) vs Actual (4) AND (11-Direct Financial Assistance) Expected (20) vs Actual (0)

To Note: The Con Plan's Creative Economic Development Solutions Outcome Indicator 16-Jobs was not addressed in this AAP, nor was Improve Infrastructure/Pedestrian Infrastructure Outcome Indicator 21-Buildings Demolished. The Con Plan does not contain the following Outcome Indicators for these Goals: Creative Economic Development Solutions 3-PS activities other than LMI Housing, Improve Infrastructure/Pedestrian Infrastructure 21-Buildings Demo'd or 23-Other, Provide Public and Youth Community Services 1-PF activities other than LMI Housing and 4-PS activities for LMI Housing, Provide Safe and Affordable Housing 49-PS activities for LMI Housing

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,543
Black or African American	24
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	2,568
Hispanic	62
Not Hispanic	2,506

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Dunkirk's population is majority White but increasingly diverse; CDBG assistance was well-distributed relative to the demographic profile of the city. Many of the home repairs and down payment cost assistance done through CHRIC's programs assisted homeowners who were unable to or not in a strong enough financial position to take care of the repairs themselves or were first time home buyers. Additional city youth were assisted through projects like the Boys and Girls Club Bridging the Gap program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	453,402	353,717

Table 3 - Resources Made Available

Narrative

\$353,717.27 was expended in total for CDBG Funding PY21 according to the IDIS generated PR-26 Report for PY21 (Line 19 & 37). (265,384.34 towards activities, 88,332.93 towards Planning and Administration).

\$384,879.00 was made available in CV Funding. In total \$228,222.00 of CV Funding was expended according to the IDIS generated PR-26 Report for PY21 (Line 12 and 19).

The City of Dunkirk is an entitlement community and receives yearly CDBG Grant Funding. The City of Dunkirk does not utilize HOME, HOPWA, ESG Funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
DUNKIRK	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The location of projects completed and households assisted in 2021 was spread throughout the low to moderate income portions of the City as defined by HUD LMI block group data.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

We did our best to utilize CDBG to leverage additional resources for a project with success.

Our Lakeshore Drive Complete Streets Project totaled \$1.8 Million, this amount was made up of \$85,000 CDBG Funds and we leveraged additional funds from the following sources: DOT (Federal Funds) for \$1,477,471.00, \$284,368.00 from C.H.I.P.S. Local Highway Improvement Program and the City matched \$369,368.00.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	4
Number of households supported through Acquisition of Existing Units	0	0
Total	15	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 1: Actual 4 (expected goal is 15 totals (1 lead removal, 5 roof repair, 8 closing cost)

Table 2: Actual 4 (actuals (0 lead removal-ongoing, 4 roof repair-ongoing, 6 closing cost-ongoing)

There are 3 activities within the PY21 AAP that were not completed in PY21 and are still ongoing into PY22: LandBank's Lead Abatement, CHRIC Roof Repair and CHRIC Closing Cost and Down Payment

Assistance. The lagged rise out of the National pandemic was slow and didn't allow many organizations to complete their intended activities. Property auctions barely started back up again late within the year, and lack of funding for increased inflation costs lead to a lull in property acquisitions by organizations and homebuyers alike. The Chautauqua LandBank's funding is now spilt between several locations as the organization grows, thusly decreasing their yearly awarded internal funds to be used towards projects.

Discuss how these outcomes will impact future annual action plans.

A significant timeline lag has been this year due to the previous year's slowed and halted progress in relation to the National pandemic. Projects are started to progress back to a regular timeline schedule, but this has been slow. LandBank's Lead Abatement activity has gained momentum in late PY21 and work is targeted to start in PY 22. CHRIC Roof Repair and CHRIC Closing Cost and Down Payment Assistance activities both have steadily been moving forward and will continue to do so into PY22 as well. All 3 programs are anticipated to be completed in PY22.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	0	0
Moderate-income	6	0
Total	10	0

Table 7 – Number of Households Served

Narrative Information

The PY21 Housing activities directly assisted low to moderate income households, where information by income and by family size is required to determine the eligibility of the activity. LandBank's Lead Abatement Activity did not result in assisting anyone in PY21. CHRIC Roof Repair assisted 4 Extremely Low Income people (2 White Non-Hispanic, 1 White Hispanic) and (1 Black African American Non Hispanic) in PY21. CHRIC Closing Cost and Down Payment Assistance Activity assisted 6 Moderate Income people (1 White Non-Hispanic, 4 White Hispanics) and (1 Black African American Hispanic) in PY21.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to work with the Chautauqua County Homeless Coalition to work on a plan to eradicate homelessness. The CoC facilitates the process and establishes procedures for the region's coordinated entry system, which includes a detailed assessment to evaluate a person's vulnerability and acuity of needs and is conducted during the intake process of emergency shelters and social service agencies in the region. This information is then used to refer the individual to appropriate housing resources.

Key strategies include addressing chronic homelessness through PSH, applying for Rapid Rehousing bonus funds, and ramping up outreach efforts. The Continuum is made up of a variety of service providers that assist homeless families and individuals to access mainstream benefits, mental health and chemical dependency services, and emergency shelter and domestic violence services. Part of these outreach services include education of both the service providers and the community services available to assist in eradicating homelessness.

While local social service agencies are more likely to interact directly with individuals who are homeless, the City can provide valuable support and guidance by remaining informed of available resources and efforts. We do this by being an involved partner in the CoC.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency shelter and transitional housing needs for homeless persons in our community are primarily handled by Chautauqua Opportunities, Inc (COI), the local Continuum of Care coordinator. As resources allow, we support COI in their multitude of housing programs, attend CoC meetings, and serve on the NOFA rank and review committee. There are also domestic violence and runaway youth emergency shelters in our region. This year COI applied for Rapid Rehousing bonus funds to assist our region in making homelessness rare, brief, and non-recurring.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

We continue to work with our CoC to find ways to help low-income individuals and families avoid becoming homeless utilizing a variety of strategies. We are working to improve the local economy and provide more safe, affordable housing, both of which will help low-income individuals and families avoid becoming homeless. In addition, the CoC works in partnership with providers of mental health care, physical health care, veteran and youth service providers to address homelessness and housing stability concerns utilizing a cross-system approach. The approach allows the CoC to help establish appropriate discharge and housing plans throughout all aspects of the system of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the ways we are working towards this goal is by working with Southern Tier Environments for Living (STEL) on their Dunkirk Renovation and Ownership program, which is creating close to 50 new housing units in our community, a number of which will be targeted to veterans and persons who are homeless and will provide additional wrap-around services to help these clients make the transition a success. The 2021 Completion Goal of this project is something we look forward to. Our CoC works with chronically homeless individuals and families in permanent supportive housing, helping them stay successfully housed and preventing incidents of recidivism. Finally, we're pleased to see COI was awarded bonus funding last NOFA to implement a new Rapid Rehousing program in the region. Prior to this, we did not have any Rapid Rehousing projects in our region but we do feel that this is an extremely beneficial strategy to help our area reduce lengths of time homeless so we are pleased to see the new funding award.

In general, one of the primary goals of our CDBG program is to provide more safe, affordable housing for our community. This goal is intended to benefit all low to moderate income residents, including those that are experiencing homelessness. In the upcoming program year, one of the ways we are addressing this goal is by funding a number of activities through local non-profits that will increase the supply of safe, affordable housing in Dunkirk.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dunkirk Housing Authority (DHA) has 2 public housing communities consisting of a total of 223 rental units. It has an internal monitoring system and uses a project-based management model to identify the unique needs of each of the properties. This allows the DHA to be better able to identify the needs of the residents as well as streamlining the functions and processes of the housing authority. The needs are then addressed and incorporated into a future assessment to address any problems and prioritize those. Property management is tailored to the portfolio as a whole.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Dunkirk Housing Authority strives to work closely with the tenants to provide activities and opportunities to its residents. It holds monthly open board meetings and is well attended by the residents. There are two resident representatives on the board of directors that collect and voice the needs and concerns of the residents. Residents have access to office staff daily and well as the Executive Director.

Residents that are paying close to market rents are encouraged to consider home ownership. We have an asset-based approach in the discussions and encourage their interest. Interested residents are connected to the local Community Action Agency or Chautauqua Home Rehab and Improvement Corporation for these services.

The City Planning and Development Department aims to expand economic opportunities for our community, a primary need also identified for DHA residents. We continue to look for ways to promote opportunity and provide assistance to the DHA where feasible and encourage its residents to participate in homeownership and economic opportunities.

Actions taken to provide assistance to troubled PHAs

The Dunkirk Housing Authority is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Dunkirk has not identified any barriers to affordable housing and is not currently aware of any public policies that serve as such. With that, given the importance of affordable housing to our community, we will continue to monitor for any policies that do have the effect of creating barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The largest obstacle to meeting underserved needs in our community is a lack of funding. As a result, we continue to diligently look for additional grant opportunities that will allow us to meet the underserved needs, of which there are many in our community. As in the past, we will look for opportunities to seek out new, non-entitlement funding and utilize CDBG as leverage.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

We continue to work with Chautauqua Home Rehabilitation and Improvement Corp (CHRIC) and the Chautauqua County Department of Health and Human Services that aim to reduce lead-based paint hazards in our community. Where possible, we also seek out grant opportunities to address these hazards.

That being said, we feel that given the advanced age and poor condition of much of our community's housing stock, addressing lead-based paint hazards more explicitly should be a priority for our department and CDBG program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Much of the work undertaken in the Planning and Development Department are intended to reduce the number of poverty-level families in our community. Amongst the actions we have taken or are currently undertaking include:

- Funding programs through CDBG that create more housing security for low to moderate income households.
- Working to create more economic opportunities in our community by supporting local businesses and by seeking out opportunities for new businesses.
- Seeking out additional grant funding to provide economic opportunities in our community.

Additional economic development, along with safe/affordable housing, is one of the primary needs in our community. One of the Planning and Development Department's primary goals is to foster this economic development, which will help reduce the number of poverty-level families in Dunkirk.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

We have taken a number of actions over the past couple of years to help develop stronger institutional structure including:

- Creating checklists to ensure proper steps are taken with CDBG procedures
- Fostering better relationships with our subrecipients
- Continuing education of the CDBG program for staff, taking advantage of learning resources and training opportunities provided by HUD
- Ongoing creation of systems and internal structures to guide the City's CDBG program in the future

We intend to maintain these efforts and pursue other that can help us create greater sustainability for our CDBG program and the people we serve.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the PY2021 the City has undertaken a number of actions to enhance our coordination with local organizations including:

- better planning of the application process to ensure applications better matching community needs, including the development of a community input survey in both English and Spanish
- more local training opportunities for subgrantees
- more regular email updates on CDBG related matters and training

In a smaller community with a smaller Planning and Development Department such as Dunkirk coordinating effectively with local housing and social service agencies is essential to a successful CDBG program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

We are not aware of any impediments to fair housing choices in our community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each CDBG assisted activity is monitored throughout all phases of the project and standardized forms have been implemented for more accurate reporting. Documentation is requested from subrecipients for a desk review and/or an on-site inspection. Monitoring, including emails are documented in the file with any deficiencies noted and reported back to the agency for corrective action.

To ensure compliance with program requirements the City Program Administrator:

- participates in available webinars, conferences, and training classes offered by HUD
- regularly reviews printed CDBG guides
- regularly communicates with HUD staff
- regularly communicates with subrecipients
- conducts on-site monitoring visits

With regard to minority business outreach the City participates in NY State sponsored MWBE seminars and trainings and recently provided an updated list of NY State MWBE certified businesses to subrecipients encouraging them to do more to outreach, engage, and assist MWBE's with contracting opportunities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As with all of the CDBG documents we prepare and we take care to follow the public notice guidelines set forth in our Citizen Participation Plan. For our 2021 CAPER, citizens were provided with a seven-day notice of the availability of the draft plan through a legal notice in the Observer newspaper, a notice on the City's website, and at the City of Dunkirk's Planning & Development and Clerk's offices. A 15-day public comment period was provided with the availability of the draft plan with comments due by midnight on **Wednesday, Feb 1, 2023**, A public hearing was held on **Friday January 20th, 2023 at 4 pm**

in the Mayor's Conference Room, located in the City of Dunkirk's City Hall. No comments were received nor did any citizens attend the meeting.

We value the comments of citizens on our CDBG program and will continue to provide reasonable notice and an opportunity for citizen comment on performance reports and other CDBG documents

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Dunkirk did not change its program objectives and is not considering any changes at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Dunkirk did not change its program objectives and is not considering any changes at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

For Program Year 2021, the City of Dunkirk did not have any Section 3 required activities.

Attachment

PR26 - CV 2021

	Office of Community Planning and Development	DATE:	11-30-22
	U.S. Department of Housing and Urban Development	TIME:	15:56
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	Dunkirk, NY		

PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		384,879.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		384,879.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		310,182.31
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		310,182.31
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		74,696.69
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		228,222.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		228,222.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		310,182.31
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		73.58%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		10,446.31
17 CDBG-CV GRANT		384,879.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		2.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
20 CDBG-CV GRANT		384,879.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	795	6388225	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$179,091.52
			6394113	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$4,341.74
			6397648	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$8,500.00
			6399476	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$10,000.00
			6401345	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$2,500.00
			6404832	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$9,000.00
			6488230	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$4,500.00
			6616666	2019/CV1 Small Business Reopening Assistance Grant Program	18A	LMJ	\$10,288.74
Total							\$228,222.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	797	6426755	2019/CV1 COI Rental / Mortgage Assistance	05Q	URG	\$3,241.08
			6438462	2019/CV1 COI Rental / Mortgage Assistance	05Q	URG	\$5,545.08
			6549426	2019/CV1 COI Rental / Mortgage Assistance	05Q	URG	\$1,660.15
Total							\$10,446.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

PR26 - 2021

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,212,948.65
02 ENTITLEMENT GRANT	453,402.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	22,878.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,689,229.17
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	265,384.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	265,384.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,332.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	353,717.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,335,511.90
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	265,384.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	265,384.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	71,184.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,125.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,709.29
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,539.85
32 ENTITLEMENT GRANT	453,402.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	453,402.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,332.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	88,332.93
42 ENTITLEMENT GRANT	453,402.00
43 CURRENT YEAR PROGRAM INCOME	22,878.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	476,280.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.55%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	23	816	6670995	2021 Kids at Promise Building Study and Renovations	030	LWC	\$5,000.00
					03D	Matrix Code	\$5,000.00
2018	11	781	6595964	2018 HOPE Center for Community Services/ Rehab	03E	LWA	\$1,142.48
2019	6	793	6572289	2019 HOPE Center for Community Services	03E	LWA	\$3,982.44
2019	6	793	6644135	2019 HOPE Center for Community Services	03E	LWA	\$1,912.35
					03E	Matrix Code	\$7,037.27
2017	6	769	6652388	2017 Washington Pocket Park	03F	LWA	\$1,505.78
2017	6	769	6656440	2017 Washington Pocket Park	03F	LWA	\$3,037.45
2019	17	827	6647198	2019/CV3 Wright Park Softball Field Bathrooms	03F	LWA	\$32,462.06
2019	17	827	6647660	2019/CV3 Wright Park Softball Field Bathrooms	03F	LWA	\$987.99
2019	17	827	6655402	2019/CV3 Wright Park Softball Field Bathrooms	03F	LWA	\$165.98
2019	17	827	6671129	2019/CV3 Wright Park Softball Field Bathrooms	03F	LWA	\$902.12
2020	3	800	6542653	2020 Dunkirk Historical Museum Renovation	03F	LWA	\$2,500.00
2020	3	800	6656578	2020 Dunkirk Historical Museum Renovation	03F	LWA	\$763.78
					03F	Matrix Code	\$41,525.16
2020	10	809	6500902	2020 Boys and Girls Club - Bridging The Gap Program	05D	LWC	\$30,317.83
2020	10	809	6600040	2020 Boys and Girls Club - Bridging The Gap Program	05D	LWC	\$2,382.17
2021	6	814	6643422	2021 Boys and Girls Club Bridging the Gap	05D	LWC	\$15,000.00
2021	9	808	6612432	2021 Dunkirk Public Library After School Snack Program	05D	LWC	\$724.86
2021	9	808	6672057	2021 Dunkirk Public Library After School Snack Program	05D	LWC	\$775.14
					05D	Matrix Code	\$49,200.00
2020	4	801	6561607	CHRIC Down Payment / Closing Cost Assistance for First Time Homebuyers	05R	LWH	\$3,750.00
2021	17	820	6580516	2021 CHRIC Down Payment / Closing Cost Assistance	05R	LWH	\$3,000.00
2021	17	820	6581566	2021 CHRIC Down Payment / Closing Cost Assistance	05R	LWH	\$375.00
2021	17	820	6605904	2021 CHRIC Down Payment / Closing Cost Assistance	05R	LWH	\$6,750.00
2021	17	820	6617839	2021 CHRIC Down Payment / Closing Cost Assistance	05R	LWH	\$6,750.00
					05R	Matrix Code	\$20,625.00
2020	2	799	6542190	Dunkirk Public Library After School Snack Program	05W	LWA	\$1,359.11
					05W	Matrix Code	\$1,359.11
2019	1	787	6545595	Owner-Occupied Roof Repair	14A	LWH	\$10,637.80
2020	5	802	6561154	Owner - Occupied Roof Repair (CHRIC)	14A	LWH	\$51,326.36
2020	5	802	6561597	Owner - Occupied Roof Repair (CHRIC)	14A	LWH	\$8,671.64
					14A	Matrix Code	\$70,637.80
2020	9	807	6639958	2020 RLF Jim's Cleaners Small Business Loan	18C	LWJ	\$25,000.00
2020	9	824	6639966	2020 RLF Ramos Tacos Small Business Loan	18C	LWJ	\$20,000.00
2020	9	825	6639959	2020 RLF Chadwick Bay Rentals dba Sundaze Small Business Loan	18C	LWJ	\$25,000.00
					18C	Matrix Code	\$70,000.00
Total							\$265,384.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	809	6560902	No	2020 Boys and Girls Club - Bridging The Gap Program	B20MC360014	EN	05D	LWC	\$30,317.83
2020	10	809	6600040	No	2020 Boys and Girls Club - Bridging The Gap Program	B20MC360014	EN	05D	LWC	\$2,382.17
2021	6	814	6643422	No	2021 Boys and Girls Club Bridging the Gap	B21MC360014	EN	05D	LWC	\$15,000.00
2021	9	808	6612432	No	2021 Dunkirk Public Library After School Snack Program	B21MC360014	EN	05D	LWC	\$724.86
2021	9	808	6672057	No	2021 Dunkirk Public Library After School Snack Program	B21MC360014	EN	05D	LWC	\$775.14
								05D	Matrix Code	\$49,200.00
2020	4	801	6561607	No	CHRIC Down Payment / Closing Cost Assistance for First Time Homebuyers	B20MC360014	EN	05R	LWH	\$3,750.00
2021	17	820	6580516	No	2021 CHRIC Down Payment / Closing Cost Assistance	B21MC360014	EN	05R	LWH	\$3,000.00
2021	17	820	6581566	No	2021 CHRIC Down Payment / Closing Cost Assistance	B21MC360014	EN	05R	LWH	\$375.00
2021	17	820	6605904	No	2021 CHRIC Down Payment / Closing Cost Assistance	B21MC360014	EN	05R	LWH	\$6,750.00
2021	17	820	6617839	No	2021 CHRIC Down Payment / Closing Cost Assistance	B21MC360014	EN	05R	LWH	\$6,750.00
								05R	Matrix Code	\$20,625.00
2020	2	799	6542190	No	Dunkirk Public Library After School Snack Program	B20MC360014	EN	05W	LWA	\$1,359.11



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus			05W	Matrix Code	\$1,359.11
Total										\$71,184.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	804	6540108	2020 Planning and Administration	21A		\$18,229.45
2020	7	804	6542190	2020 Planning and Administration	21A		\$346.08
2020	7	804	6617119	2020 Planning and Administration	21A		\$23,919.04
2021	19	815	6617120	2021 Planning and Administration	21A		\$22,122.32
2021	19	815	6646210	2021 Planning and Administration	21A		\$10,560.72
2021	19	815	6670964	2021 Planning and Administration	21A		\$13,153.32
Total							\$88,332.93

PR03 BOSMAC with notes

2021 PR03 BOSMAC

PR03- BOSMAC (original)
Fiscal Program Year: 2021

Year	IDIS	Coronavirus	Activity Name	MTX	Fund Of	Funded	Draw Thru	Draw In	Balance	Report
Activity #	Activity?						Amount	Amount		Year
1864	2	No	DBO COMMITTED FUNDS ADJUSTMENT			4,216,395.24	4,216,395.24	0.00	0.00	0 (0.00)
2015	781	No	2015 Lemperer Donation	21A	1/1/2001	42,163.95	42,163.95	0.00	0.00	
2017	798	No	2017 Washington Pocket Park	34	8/12/2018	74,881.27	49,574.32	0.00	24,508.95	2019
2018	770	No	Adams Center Rehabilitation	03E	8/14/2018	37,898.00	30,660.00	4,543.23	0.00	2017
2018	781	No	2018 HOPE Center for Community Services Rehab	03E	8/28/2018	24,000.00	24,000.00	0.00	0.00	2018
2019	787	No	Owner-Occupied Roof Repair	03E	7/15/2018	50,000.00	34,371.00	1,142.48	15,029.00	2018
2019	788	No	Adams Center Building Improvements	14A	05/27/20	36,380.00	64,000.00	13,637.80	0.00	2018
2019	789	No	2019 HOPE Center for Community Services	03E	8/28/2018	35,000.00	35,000.00	0.00	0.00	2018
2019	790	No	Fishing and Admin	03F	12/9/2021	30,000.00	0.00	0.00	0.00	2021
2019	797	Yes	2019CV1 COI Rental / Mortgage Assistance	21A	03/20/19	84,868.00	84,868.00	0.00	24,765.21	2021
2019	798	Yes	2019CV1 Small Business Reopening Assistance Grant Program	03G	10/28/2020	10,448.31	10,448.31	1,663.15	0.00	2019
2019	799	Yes	2019CV1 Small Business Reopening Assistance Grant Program	18A	6/18/2020	6,310.00	6,310.00	0.00	0.00	2020
2019	827	Yes	2019CV3 Wght Park Stithal Face Hallrooms	18A	6/18/2020	228,222.00	228,222.00	18,268.74	0.00	2020
2019	804	Yes	2019CV3 COVID Response	03C	8/16/2022	59,143.88	33,718.15	33,718.15	15,424.85	2022
2020	798	No	King's Park Phase II	03E	02/25/2021	71,514.30	71,514.00	0.00	0.00	2020
2020	799	No	Dunkirk Public Library After School Snack Program	03P	11/30/2020	70,000.00	70,000.00	0.00	0.00	2020
2020	800	No	2020 Dunkirk Historical Museum Renovation	05W	2/11/2021	2,800.00	2,000.00	1,358.11	0.00	2020
2020	801	No	COVID-19 Payment / Closing Cost Assistance for Final Time - Homebuyers	03F	1/7/2021	25,000.00	23,159.78	3,263.79	1,850.22	2020
2020	802	No	Owner-Occupied Roof Repair (COVID)	03E	2/11/2021	30,000.00	30,000.00	3,750.00	0.00	2020
2020	803	No	2020 Salvation Army Food Pantry	14A	10/7/2021	80,000.00	60,000.00	80,000.00	0.00	2020
2020	804	No	2020 Planning and Administration	03W	7/22/21	5,173.18	8,173.18	0.00	0.00	2020
2020	805	No	COVID Housing Rehab	21A	2/19/2021	63,024.00	68,824.00	42,496.07	0.00	2020
2020	807	No	COVID Housing Rehab	14A	3/29/2021	75,000.00	15,000.00	0.00	0.00	2020
2020	808	No	2020 RLF James Lacey Small Business Loan	18C	7/12/2021	25,000.00	25,000.00	25,000.00	0.00	2020
2020	809	No	2020 RLF Ghazvini Small Business Loan	18C	12/8/2021	25,000.00	25,000.00	25,000.00	0.00	2020
2020	810	No	2020 RLF Ghazvini Small Business Loan	18C	12/8/2021	25,000.00	25,000.00	25,000.00	0.00	2020
2020	811	No	2020 RLF Ghazvini Small Business Loan	18C	12/8/2021	25,000.00	25,000.00	25,000.00	0.00	2020
2020	812	No	2020 Ina Planning	05D	10/27/2021	32,700.00	32,700.00	32,700.00	0.00	2020
2021	814	No	2021 Boys and Girls Club - Bridging The Gap Program	03H	8/8/2022	3,000.00	0.00	0.00	0.00	2021
2021	815	No	2021 Boys and Girls Club Bridging The Gap	03D	8/8/2022	3,000.00	0.00	3,000.00	0.00	2021
2021	816	No	2021 Dunkirk Public Library After School Snack Program	03H	8/8/2022	15,000.00	15,000.00	15,000.00	0.00	2021
2021	817	No	2021 Tree Planting	03D	3/24/2022	7,500.00	0.00	1,500.00	1,500.00	2021
2021	818	No	2021 COVID-19 Payment / Closing Cost Assistance	03H	8/8/2022	5,498.00	0.00	0.00	5,498.00	2021
2021	819	No	2021 COVID-19 Payment / Closing Cost Assistance	03H	12/16/2021	27,000.00	18,875.00	18,875.00	8,466.00	2021
2021	820	No	2021 Planning and Administration	21A	4/20/2022	89,963.00	45,896.00	10,879.00	13,175.00	2021
2021	821	No	2021 Lake Shore Drive Complete Streets Improvements	03K	8/8/2022	80,800.00	0.00	0.00	80,800.00	2021
2021	822	No	2021 Kids at Promise Building Study	03J	8/8/2022	10,000.00	0.00	0.00	10,000.00	2021
2021	823	No	2021 Chautauque County Fair Bank Hands On Neighborhoods	03V	8/8/2022	10,000.00	0.00	0.00	10,000.00	2021
2021	824	No	2021 Sidewalk Repair and Replacement Program	03L	8/8/2022	42,884.00	0.00	0.00	42,884.00	2021

* THIS NUMBER IS NOT UNDER CONTRACT WITH OUTSIDE ORGANIZATIONS SO THEREFORE DO NOT INCLUDE.
= 0.00

PR03 PS with notes

2021 PR03c

PR03c-Public Service Activities
 Grantee: Dunkirk

Rpt Program Year	IDIS Activity #	Coronavirus Activity	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2021	809	No	2020 Boys and Girls Club - Bridging The Gap Program	050	10/27/2021	\$32,700.00	\$32,700.00	\$32,700.00	\$0.00
2021	814	No	2021 Boys and Girls Club Bridging the Gap	050	6/9/2022	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2021	822	No	2021 Chautauque County Land Bank Hands On Neighborhoods	06V	8/6/2022	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2021	020	No	2021 CHRIC Down Payment / Closing Cost Assistance	06R	12/16/2021	\$27,000.00	\$16,875.00	\$16,875.00	\$10,125.00
2021	801	No	2020 CHRIC Down Payment / Closing Cost Assistance for First Time Homebuyers	06R	2/11/2021	\$30,000.00	\$30,000.00	\$3,750.00	\$0.00
2021	808	No	2021 Dunkirk Public Library After School Snack Program	06D	3/24/2022	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2021	789	No	Dunkirk Public Library After School Snack Program	06W	2/11/2021	\$2,000.00	\$2,000.00	\$1,359.11	\$0.00
2021	893	No	2020 Salvation Army Food Pantry	06W	4/7/2021	\$8,173.18	\$8,173.18	\$0.00	\$0.00
2021	737	Yes	2016/2017 COI Rental / Mortgage Assistance	05Q	10/29/2020	\$10,446.31	\$10,446.31	\$1,663.15	\$0.00

+
 20,125.00
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