

COMMON COUNCIL PROCEEDINGS  
May 20, 2025

The Common Council meeting was called to order at 5:30 PM by Councilman-at-Large Weiser followed by the Pledge of Allegiance.

Present: Councilwoman Luczkowiak, Councilwoman Zatorski, Councilwoman Nichols and Councilman-at-Large Weiser.

Excused: Mayor Wdowiasz, Councilman Stoyle.

Also, present: City Attorney Raimondo, City Treasurer Woods, City Assessor Munson, City Clerk Dobek, DPW Director Woodbury, Personnel Director Davis, Building and Zoning Inspector Gustafson, Director of Development DeJoy, Fiscal Affairs Officer Luczkowiak, Police Chief Witkowski, Fire Chief Barter.

Certification of the Tuesday, May 6, 2025 Regular Common Council Meeting was read by City Clerk Dobek.

**RESOLVED:** That the reading of the Tuesday, May 6, 2025 Regular Common Council Meeting be dispensed with and approved as presented.

Councilwoman Nichols made a motion to dispense with the minutes and accept them as presented. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

**PUBLIC COMMENTS:**

Jim Enser of Sisson Street advised Revitalized Dunkirk held a clean-up earlier in collaboration with National Fuel and many other organizations, advised they did clean up at seven sites those of which were the Dunkirk City Pier, Bicentennial Park, the Dunkirk Lighthouse Grounds, the Janice Slaton Memorial Garden, the Dunkirk Historical Society, the Dunkirk Public Library, and the Refresco Training Building.

Melissa Zastrow of Point Drive North advised Dunkirk is struggling economically and it will get worse, advised this is not the time to suggest throwing away others possessions, compare others to wild animals, and advising the residents to ignore those that are less fortunate. Mrs. Zastrow advised now is the time for the community to rally and support each other, to show compassion and kindness as Dunkirk is a caring community and it should be represented as such by its elected officials.

Mr. Hill of Central Ave advised he is looking for advice on where to find farmland area and factories to build housing that's affordable in the city.

Patricia Schanzlin of the Fourth Ward expressed her sorrow to Councilwoman Luczkowiak advising she knows she tried to do well, but her words came out wrong, advised what makes this more upsetting is the way two Council members hoped on the bandwagon as if they were sitting behind closed doors. Mrs. Schanzlin advised she is saddened by the resignation of Councilwoman Luczkowiak from the COI, Inc board over her comments and hopes this could be a lesson learned moving forward. Lastly, Miss. Schanzlin advised Councilwoman Luczkowiak is the only person the public might hold some faith to this because of her apology, advised the problems should have been handled internally and not on a broadcast for the world to see.

**COMMUNICATIONS FROM THE MAYOR INCLUDING DISAPPROVAL MESSAGES:**

**COMMUNICATIONS FROM THE PUBLIC AND PETITIONS:**

Tabled Request: Loudspeaker Permit request from The Vibe on Five to have Bands at 19 Lakeshore Drive East from May 2025 to October 2025.

Councilman at Large Weiser advised a motion was needed to remove this request from the table.

Motion was made by Councilwoman Nichols . Seconded by Councilmember .

Carried, all voting aye.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve subject to appropriate insurances and usual conditions.

Motion was made by Councilwoman Luczkowiak. Seconded by Councilwoman Nichols.

Carried, all voting aye.

Request from CHRIC to use Washington Park on Saturday, June 7, 2025 from 1:00 PM to 4:00 PM for a special community celebration.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve subject to appropriate insurances and usual conditions.

Motion was made by Councilwoman Nichols. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

Request from the Dunkirk City School District to have 2 Dunkirk Police Officers present at their Homecoming Dance on Saturday, June 14, 2025 from 6:45 PM to 10:15 PM.

Councilman at large Weiser advised a motion was needed to refer to the PBA.

Motion was made by Councilwoman Nichols. Seconded by Councilmember Luczkowiak.

Carried, all voting aye.

Request Erica Raapple on behalf of Special Olympics New York requesting permission to use Sixth Street to Central Avenue for their Flame of Hope run on Wednesday, May 28, 2025 from 9:00 AM to 9:30 AM.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve.

Motion was made by Councilwoman Zatorski. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

Request from Brandon Majka on behalf of PDUBS to have a “Central Alley Kickoff Party” on Saturday, June 21, 2025 from 4:00 PM to 8:00 PM.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve subject to appropriate insurances and usual conditions.

Motion was made by Councilwoman Nichols. Seconded by Councilwoman Zatorski.

Carried, all voting aye.

Request from Michael Curtin for permission to use Kosciuszko Field on Saturday, July 26, 2025 for their Annual Mongy Memorial Wiffleball Tournament.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve subject to appropriate insurances and usual conditions.

Motion was made by Councilwoman Nichols. Seconded by Councilwoman Zatorski.

Carried, all voting aye.

Formal Ethics Complaint from Ryan Reading of 100 Lincoln Avenue.

Councilman-at-large Weiser advised a motion was needed to refer to the Law Department.

Councilwoman Nichols made a motion. Seconded by Councilwoman Zatorski.  
Carried, all voting aye.

Notice of Claim from Matthew Skubis of 753 Grant Avenue for damages caused to his vehicle allegedly due to St. George hitting a water line not disclosed by the City of Dunkirk.

Councilman at large Weiser advised a motion was needed to refer DPW and the Law Department.

Motion was made by Councilwoman Nichols. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

Notice of Claim from Robert Barlette of 9 Layfette Avenue for flooding of his back yard allegedly due to culvert under Central Avenue.

Councilman at large Weiser advised a motion was needed to refer to DPW and the Law Department.

Motion was made by Councilwoman Nichols. Seconded by Councilmember Zatorski.

Carried, all voting aye.

Loudspeaker Permit request from Demetris to use speakers for music and live bands from 10:00 AM to 1:00 AM from May 25th through September 5, 2025.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve.

Motion was made by Councilwoman Zatorski. Seconded by Councilwoman Nichols.

Carried, all voting aye.

Loudspeaker Permit request from J's Pizza, Wings, and things to use speakers for a live band on Saturday, June 21, 2025 from 4:00 PM to 8:00 PM.

Councilman at large Weiser advised a motion was needed to refer to the appropriate departments as well as approve.

Carried, all voting aye.

**REPORTS OF STANDING COMMITTEES, BOARDS AND COMMISSIONS:**

Councilwoman Luczkowiak offered a sincere apology regarding her recent remarks last council meeting regarding the homeless individual, advised her comments did not reflect the compassion, empathy or understanding that the situation deserves, advised, she deeply regrets the tone she used and the message it conveyed, advised homelessness is not a simple issue and no one chooses it lightly, it's often the result of personal hardship, mental health challenges, economic instability, or lack of access to housing and support systems. Lastly, Councilwoman Luczkowiak thanked residents who showed compassion and concern for the homeless individual, advised her words failed to acknowledge this reality and is truly sorry, moving forward she is committed to focusing on solutions rooted in dignity and support.

Councilwoman Zatorski thanked Mr. Enser and Revitalize Dunkirk for everything they do for our city. Lastly, Councilwoman Zatorski thanked the Parks Department for putting up the banners, they look great.

Councilwoman Nichols advised the pier looks beautiful thanks to Mr. Enser and Revitalize Dunkirk, advised the whispering giant will be improved over the weekend, advised brush collection has started in the Third Ward and will be picked up next in the Fourth Ward, advised there will be a free rabies clinic in the city on Saturday, June 7, 2025 at the Lakeshore Humane Society on 431 East. Chestnut Street by pre-registration, inquired of Building and Zoning officer Gustafson about that is going on with the tear down for the Dunkirk motel, inquired of DPW Director Woodbury if there is any update on the repaving of the streets that was given to DPW. Lastly, Councilwoman Nichols advised on Derek, the city has been dealing with this situation for over two years, advised she did reach social services to extend some help, advised her main concern and comment from the last meeting was related to possible medical issues that Derek could get from food that was left for him, her concern was a health and safety issue from food allergies., advised she was elected by all city residents not only to work for her ward but for every ward in the city.

Building and Zoning Officer Gustafson advised there is nothing new since our last meeting.

DPW Director Woodbury advised Engineer Bohn and I are meeting to review the streets on the lists for every ward, advised there is a major project around the intermediate school where a major traffic problem has been identified and we are going to try to fix that during the summer before school opens again in September.

Councilman-at-large Weiser advised Fiscal Affairs Officer Luczkowiak and himself have started to meet with representatives from various departments to ensure that actual spending is on pace with what was budgeted, advised if a department is projected to exceed spending to try and offset reductions within their budget so the departmental

expenditures remain within limits by this year's adopted budget. Lastly, Councilman-at-large Weiser advised they will be auditing select areas of the budget to ensure that expenditures are being charged to the appropriate line as it's essential for transparency and to maintain accurate records as the city begins looking area to next year's budget planning and the next Finance Committee meeting will be Tuesday, May 27, 2025 at 9:30 AM in the Mayor's Conference room.

### **UNFINISHED BUSINESS:**

Councilman-at-large Weiser advised a motion was needed to strike Resolution 29-2025 from the agenda.

Motion made my Councilwoman Nichols. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

### **PRE-FILED RESOLUTIONS:**

#### **RESOLUTION # 30 -2025** **May 20, 2025**

#### **COUNCILMEMBERS: Nichols and Zatorski**

#### **ENFORCEMENT OF THE CITY CODE (LOCAL LAW) IN ACCORDANCE WITH THE DUTIES AND POWERS OF THE TRESURER CHAPTER 56, SECTIONS 2080(2) & 3030(1)(C)(7)**

**WHEREAS**, the City of Dunkirk has expended funds related to demolitions and property maintenance in accordance with Chapter 56, Sections 2080(2) & 3030(1)(C)(7) of the Dunkirk City Code; and

**WHEREAS**, in accordance with said Chapters, the City of Dunkirk has billed the respective property owners for reimbursement of funds and said bills have gone unpaid for more than thirty (30) days, pursuant to Code; and,

**WHEREAS**, unreimbursed funds expended by the City of Dunkirk related to demolitions and property maintenance shall become a lien on the real property pursuant to Code.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL:**

Pursuant to Chapter 56, Sections 2080(2) & 3030(1)(C)(7) of the Dunkirk City Code, the City Treasurer is hereby directed to file upon each and every property described in the attached schedule a special assessment to be levied, collected and enforced, in the amount so indicated for unpaid funds expended related to demolition and property maintenance.

**Concerning Properties at this time are:**

- 606 Park Ave., Dunkirk, NY 14048

Carried, all voting aye.

**RESOLUTION #31 -2025**  
**May 20, 2025**

**BY COUNCILMEMBERS: James Stoyle, Nancy Nichols**

**AUTHORIZING BUDGET LINE MODIFICATIONS**  
 For 1st QTR Fiscal Year 2025

WHEREAS, it is anticipated that some expenses will exceed their entire budgetary essentials, and it is anticipated that some appropriations will have surpluses for Fiscal Year 2025, ending April 30th, 2025; now, therefore, be it

RESOLVED, that the Fiscal Affairs Officer is hereby authorized and directed to make the following modifications to the Fiscal Year 2025 budget:

**Fund 1 - General Fund**

Account Number	Department	Line	Change
001.0001.1001.0011	Revenue	Real Property Taxes	\$ (8,670.00)
001.0001.2110	Revenue	Zoning Fees & Housing	\$ 300.00
001.0001.2264	Revenue	Restricted Drug Enforce	\$ 4,730.00
001.0001.2269	Revenue	Misc Fire Grants/Dona	\$
1,150.00			
001.0001.2401.4011	Revenue	Interest Earnings	\$ 12,000.00
001.0001.2555	Revenue	Bldg/Alterations	\$ 13,000.00

001.0001.2610.0612	Revenue	Parking Tickets/Fines	\$ 3,350.00
001.0001.2680	Revenue	Insurance Recoveries	\$ 28,076.00
001.0001.2770.7701	Revenue	Unclassified Misc Reimb	\$ 19,373.00
001.1640.4014	Central Garage Gas	\$ 1,311.00	
001.1670.4002	Central Copy/Mailing Supplies	\$ 647.00	
001.1680.4036	Cen Data Processing Contracted Services	\$	
783.00			
001.1680.4050	Cen Data Processing Software (KVS)	\$	
23,920.00			
001.3120.1001	Police Overtime	\$ 4,800.00	
001.3120.4240	Police Restricted Drug	\$ 151.00	
001.3410.2005	Fire Dept Equip Non Capital	\$ 12,000.00	
001.3410.4001	Fire Dept Training	\$ 7,327.00	
001.3510.4014	Dog Park Gas	\$ 3,883.00	
001.5110.4001	Streets Training	\$ 40.00	
001.5110.4023	Streets Repair/Main Vehicles	\$ 5,700.00	
001.5680.4036	Harbor Master Contracted Svcs	\$ 135.00	
001.7140.4013	Recreation Electric(Gas)	\$	
6,050.00			
001.8020.3500	Dept Development Travel	\$	
163.00			
001.8170.4023	Streets Cleaning Repair & Maint	\$	
6,399.00			
TOTAL		\$ -0-	

#### Fund 2 – Water Fund

##### Account Number

002.0002.2140.1407	Revenue	Metered Water Com Non Cit	\$ 105.00
002.0002.2401.4011	Revenue	Interest	\$ 237.00
002.0002.2665	Revenue	Sales of Equipment	\$ 628.00
002.1900.1990	General Services Contingencies	\$ (39,016)	
002.8350.2007	Meters & Parts	\$ 15,500.00	
002.9040.0800	Emp Benefit-Workers Comp	\$ 24,486.00	
TOTAL		\$ -0-	

#### Fund 3 – Waste Water Fund

## Account Number

003.0003.2401.4011	Interest Earnings	\$ 20.00
003.0003.2650	Sale Of Scrap Matl.	\$ 532.00
003.0003.2770	Unclassified Revenue	\$ 5,832.00
003.1900.1990	Contingencies	\$ (66,865.00)
003.8110.4001	WW Admin	Training \$ 302.00
003.8130.2000	WW Treatment	Gas \$ 42,000.00
003.9040.0800	Employee Benefits	Workers Comp \$ 22,947.00
003.9060.0805	WW Benefits	Retiree Benefits \$ 8,000.00
<b>TOTAL</b>		\$ -0-

## Fund 4 – Garbage &amp; Refuse

## Account Number

004.0004.2000	Equipment	\$ 21,891.00
004.1900.1990	Contingencies	\$ (26,638.00)
004.9040.0800	Employee Benefits	Workers Comp \$ 4,747.00
<b>TOTAL</b>		\$ -0-

Carried, all voting aye.

**RESOLUTION #32 -2025**  
**May 20, 2025**

**BY COUNCILMEMBERS: James Stoyle, Nancy Nichols**

**AUTHORIZING BUDGET LINE MODIFICATIONS**  
**For Fiscal Year 2024**

WHEREAS, it is anticipated that some expenses will exceed their entire budgetary essentials, and it is anticipated that some appropriations will have surpluses for Fiscal Year 2024, ending December 31, 2024; now, therefore, be it

RESOLVED, that the Fiscal Affairs Officer is hereby authorized and directed to make the following modifications to the Fiscal Year 2024 budget:

## Fund 1 - General Fund

Account Number	Department Line	Change
001.0001.1001.0011	Revenue Real Estate Taxes	\$ (2,940.10)
001.0001.1081.0811	Revenue PILOT- Housing Authority	\$ 50,100.00
001.0001.1110	Revenue Sales Tax	\$ (218,675.00)
001.0001.1130	Revenue Utility Gross Receipts	\$ (18409.91)
001.0001.1170	Revenue Franchise Tax/Spectrum	\$ (15,400.00)
001.0001.1255	Revenue City Clerk Fees	\$ (8,640.00)
001.0001.1589	Revenue Nuisance Abatement	\$ (1,800.00)
001.0001.1740	Revenue On Street Parking Fees	\$ (3,000.00)
001.0001.2005	Revenue Summer Camp	\$ (664.00)
001.0001.2010	Revenue Recreation Center	\$ (7,205.00)
001.0001.2016	Revenue Cell Tower	\$ 450.00
001.0001.2018	Revenue Emergency Medical	\$ (88,460.00)
001.0001.2071	Revenue Contribution Dog Park	\$ (500.00)
001.0001.2259	Revenue Contracted Service-SRO	\$ (460.00)
001.0001.2260	Revenue DWI Program	\$ 780.00
001.0001.2261	Revenue Court Security	\$ 355.00
001.0001.2266	Revenue Contracted Police Officer	\$ (1,990.00)
001.0001.2267	Revenue Misc Police Grants	\$ 200.00
001.0001.2288	Revenue Stone Garden	\$ (6,000.00)
001.0001.2299	Revenue Snow/Ice Contril	\$ (18,225.00)
001.0001.2301	Revenue Public Works-Road Salt	\$ (7,100.00)
001.0001.2389	Revenue Housing Authority Fuel	\$ (1,365.00)
001.0001.2401.4011	Revenue Interest Earnings	\$ 10,590.00
001.0001.2410.4113	Revenue Other Rental Income	\$ (10,056.00)
001.0001.2410.4115	Revenue City Hall Rental Income	\$ (6,000.00)
001.0001.2540	Revenue Bingo Licenses	\$ (50.00)
001.0001.2544	Revenue Dog Licenses	\$ (6,220.00)
001.0001.2545	Revenue Hunting/Fishing Lic	\$ 95.00
001.0001.2546	Revenue Marriage Licenses	\$ (520.00)
001.0001.2547	Revenue Licenses-Plumb/Elect	\$ (500.00)
001.0001.2550	Revenue Certs of Occupancy	\$ (140.00)
001.0001.2555	Revenue Building/Alterations	\$ 13,220.95
001.0001.2560	Revenue Street Cut Permits	\$ 50.00
001.0001.2610.0611	Revenue Fines/Forfeitures	\$ (18,272.55)
001.0001.2610.0612	Revenue Parking Tickets	\$ (500.00)
001.0001.2650	Revenue Sale of Scrap	\$ 800.00
001.0001.2705.7079	Revenue Donations-Summer Camp	\$ (1,500.00)
001.0001.2770	Revenue Misc Reimbursements	\$ 501.41
001.0001.2770.7701	Revenue Unclassified Misc	\$ 1,430.49
001.0001.2770.7703	Revenue Unclassified CDBG	\$ 4,000.00
001.0001.3002	Revenue NYS trans aid – NRG sub	\$ (500,000.00)

001.0001.3005	RevenueState Aid Mortgage Tax	\$ (15,075.00)
001.0001.3501	RevenueState Aid Chips	\$ (1,582.17)
001.0001.3589.5891	RevenueOther Aid-State Aid	\$ (95,451.80)
001.0001.3589.5892	RevenueNYS Arterial Aid	\$ 218,622.00
001.1210.1000	Mayor Personnel Services	\$ 1,186.00
001.1210.3500	Mayor Travel	\$ (173.00)
001.1210.4001	Mayor Training	\$ (2,000.00)
001.1210.4002	Mayor Supplies	\$ (385.00)
001.1210.4009	Mayor Promotion	\$ (2,630.00)
001.1210.4019	Mayor Discretionary Fund	\$ (2,255.00)
001.1310.1000	Fiscal Affairs Personnel Services	\$ (39,865.00)
001.1310.2000	Fiscal Affairs Equipment	\$ (500.00)
001.1310.3500	Fiscal Affairs Travel	\$ (400.00)
001.1310.4001	Fiscal Affairs Training	\$ (330.00)
001.1310.4002	Fiscal Affairs Supplies	\$ (340.00)
001.1310.4036	Fiscal Affairs Contracted Services	\$ 61,935.00
001.1325.1000	Treasury Personnel Services	\$ 1,681.00
001.1325.1001	Treasury Overtime	\$ (150.00)
001.1325.2000	Treasury Equipment-Non Cap	\$ (200.00)
001.1325.4002	Treasury Supplies	\$ 272.00
001.1325.4009	Treasury Advertising/Fees	\$ 924.00
001.1355.1000	Assessor Personnel Services	\$ 965.00
001.1355.3500	Assessor Travel	\$ (35.00)
001.1355.4002	Assessor Supplies	\$ (20.00)
001.1355.4009	Assessor Fees/Dues	\$ (10.00)
001.1355.4036	Assessor Contracted Services	\$ (2,020.00)
001.1410.1000	Clerk Personnel Services	\$ 10,050.00
001.1410.2000	Clerk Equipment	\$ (293.00)
001.1410.3500	Clerk Travel	\$ (125.00)
001.1410.4002	Clerk Supplies	\$ (40.00)
001.1410.4017	Clerk Central Office Supplies	\$ (1,650.00)
001.1410.4036	Clerk Contracted Services	\$ 45.07
001.1420.1000	Law Dept Personnel Services	\$ (14,373.00)
001.1420.3500	Law Dept Travel	\$ (160.00)
001.1420.4001	Law Dept Training	\$ (250.00)
001.1420.4002	Law Dept Supplies	\$ (440.00)
001.1430.1000	Personnel Personnel Services	\$ (32,190.00)
001.1430.3500	Personnel Travel	\$ (190.00)
001.1430.4001	Personnel Training	\$ (2,525.00)
001.1430.4002	Personnel Supplies	\$ (822.00)
001.1430.4033	Personnel Recruitment Expenses	\$ (210.00)
001.1430.4036	Personnel Contracted Services	\$ 12.44
001.1490.1000	DPW Personnel Services	\$ 2,538.00
001.1490.1001	DPW Overtime	\$ (1,300.00)
001.1490.3500	DPW Travel	\$ (60.00)

001.1490.4002	DPW Supplies	\$ (1,030.00)
001.1490.4008	DPW Safety Supplies	\$ (175.00)
001.1490.4023	DPW Repair/Main Vehicles	\$ (52.20)
001.1490.4036	DPW Contracted Services	\$ (660.00)
001.1620.1000	City Hall Personnel Services	\$ (12,304.00)
001.1620.1001	City Hall Overtime	\$ (1,830.00)
001.1620.2005	City Hall Equipment-Non Cap	\$ (268.00)
001.1620.4004	City Hall Supplies	\$ (340.00)
001.1620.4012	City Hall Water	\$ (910.00)
001.1620.4013	City Hall Electric	\$ (4,455.00)
001.1620.4014	City Hall Gas	\$ (12,040.00)
001.1620.4016	City Hall Electrical Supplies	\$ 3,407.74
001.1620.4021	City Hall Repair/Maintenance	\$ (107,100.00)
001.1640.1000	Central Garage Personnel Services	\$ 10,620.00
001.1640.1001	Central Garage Overtime	\$ (450.00)
001.1640.4002	Central Garage Supplies	\$ 1,150.32
001.1640.4012	Central Garage Water	\$ 118.65
001.1640.4013	Central Garage Electric	\$ (205.00)
001.1640.4014	Central Garage Gas	\$ (210.00)
001.1640.4021	Central Garage Repair/Maintenance	\$ (125.00)
001.1640.4023	Central Garage R/M-Vehicles	\$ (600.00)
001.1640.4036	Central Garage Contracted Services	\$ 73.60
001.1640.4061	Central Garage Vehicle Fuel	\$ 17,140.47
001.1650.4042	Central Phone System Service & Maintenance	\$ (2,088.00)
001.1670.4002	Central Copy & Mail Supplies	\$ (290.00)
001.1680.4002	Central Data Process Supplies	\$ (300.00)
001.1680.4036	Central Data Process Contracted Services	\$ 15.03
001.1700.1015	ARP Non-Capital Expenditures	\$ 66,731.00
001.1900.1960	General Services`` DK Housing PILOT-School\$	\$ 5,855.00
001.3120.1000	Police Personnel Services	\$ (5,200.00)
001.3120.1001	Police Overtime	\$ 5,161.23
001.3120.1002	Police Line Up Overtime	\$ 1,286.76
001.3120.1005	Police Dispatch Wages	\$ 2,025.00
001.3120.1020	Police Crossing Guards	\$ (14,830.00)
001.3120.2000	Police Equipment	\$ (3,177.99)
001.3120.3500	Police Travel	\$ 20.00
001.3120.4001	Police Training	\$ (360.00)
001.3120.4002	Police Supplies	\$ 5.00
001.3120.4008	Police Safety Supplies	\$ (449.08)
001.3120.4020	Police Uniform Allowance	\$ 70.00
001.3120.4021	Police Repair/Maintenance	\$ (750.00)
001.3120.4023	Police R/M-Vehicles	\$ 1,722.99
001.3120.4026	Police R/M-Electronics	\$ (460.00)
001.3120.4031	Police Body Camara Repairs	\$ (875.00)

001.3120.4036	Police	Contracted Services	\$	16.00
001.3120.4080	Police	Prisoner Meals	\$	190.00
001.3120.4081	Police	Printing	\$	(510.00)
001.3120.4150	Police	Rent/Lease	\$	(20,975.00)
001.3120.4336	Police	Guns/Ammo	\$	(25.00)
001.3120.4444	Police	Reimburse Gym Mem	\$	(300.00)
001.3120.4537	Police	Safety Educational Prog	\$	200.00
001.3120.4538	Police	Police Swat Equipment	\$	16,507.00
001.3310.4040	Traffic	Control Repair to Traffic Signage	\$	(1,000.00)
001.3410.1001	Fire	Overtime	\$	9,228.00
001.3410.2000	Fire	Equipment	\$	(610.00)
001.3410.3500	Fire	Travel	\$	(1,125.00)
001.3410.4001	Fire	Training	\$	(210.00)
001.3410.4002	Fire	Supplies	\$	(1,665.00)
001.3410.4021	Fire	Repair/Maintenance	\$	860.00
001.3410.4023	Fire	R/M-Vehicles	\$	(3,890.00)
001.3410.4036	Fire	Contracted Services	\$	610.00
001.3410.4111	Fire	Telephone	\$	250.00
001.3410.4112	Fire	Water	\$	131.52
001.3410.4113	Fire	Electric	\$	1,813.00
001.3410.4114	Fire	Gas	\$	(9,050.00)
001.3410.4136	Fire	EMS Billing	\$	(1,550.00)
001.3510.4013	Animal Control	Electric	\$	385.00
001.3510.4014	Animal Control	Gas	\$	287.00
001.3510.4021	Animal Control	Repair/Maintenance	\$	(500.00)
001.3510.4036	Animal Control	Contracted Svc-AC	\$	400.00
001.3510.4135	Animal Control	Trap/Neuter/Release	\$	(450.00)
001.3510.4136	Animal Control	Contracted Services	\$	70.00
001.3610.4136	Examining Boards	Contracted Services	\$	(265.00)
001.3620.1000	Safety Inspections	Personnel Services	\$	8,344.00
001.3620.1001	Safety Inspections	Overtime	\$	(150.00)
001.3620.3500	Safety Inspections	Travel	\$	(540.00)
001.3620.4001	Safety Inspections	Training	\$	(240.00)
001.3620.4002	Safety Inspections	Supplies	\$	(125.00)
001.3620.4036	Safety Inspections	Contracted Servicers	\$	6,075.00
001.3620.4150	Safety Inspections	Rent/Lease	\$	6.00
001.5010.1000	Streets Administration	Personnel Services	\$	4,930.00
001.5010.1001	Streets Administration	Overtime	\$	2,660.00
001.5010.3500	Streets Administration	Travel	\$	(100.00)
001.5010.4001	Streets Administration	Training	\$	(170.00)
001.5010.4002	Streets Administration	Supplies	\$	(50.00)
001.5010.4012	Streets Administration	Water	\$	125.00
001.5110.1000	Streets	Personnel Svc	\$	(41,055.00)
001.5110.1001	Streets	Overtime	\$	(14,150.00)
001.5110.1010	Streets	Personnel-PT	\$	7,500.00
001.5110.4001	Streets	Training	\$	(50.00)

001.5110.4003	Streets Other Supplies	\$ (2,395.00)
001.5110.4008	Streets Safety Supplies	\$ (310.00)
001.5110.4016	Streets Electric Supplies	\$ (110.00)
001.5110.4023	Streets R/M-Vehicles	\$ 924.88
001.5110.4036	Streets Contracted Services	\$ (2,370.00)
001.5110.4052	Streets Repair to Improved St	\$ 1,600.00
001.5110.4054	Streets Sidewalks/Intersections	\$ (2,740.00)
001.5110.4055	Streets Chips	\$ (305,570.00)
001.5142.1000	Snow Removal Personnel Services	\$ (4,950.00)
001.5142.1001	Snow Removal Overtime	\$ 3,930.00
001.5142.4003	Snow Removal Other Supplies	\$ (200.00)
001.5142.4007	Snow Removal Salt	\$ (525.00)
001.5142.4022	Snow Removal Repair to Equipment	\$ (260.00)
001.5143.1000 (1,000.00)	Sidewalk Plowing Personnel Services	\$
001.5143.1001	Sidewalk Plowing Overtime	\$ (1,000.00)
001.5143.4022 (350.00)	Sidewalk Plowing Repair/Maintenance	\$
001.5182.4013	Streets Lighting Electric	\$ (67,330.00)
001.5680.4036	Harbormaster Contracted Services	\$ 60.00
001.6510.4336	Veterans Allowance Vietnam Vets	\$ (1,000.00)
001.6772.4002	Senior Citizens Supplies	\$ (800.00)
001.6772.4011	Senior Citizens Telephone	\$ (285.00)
001.6772.4012	Senior Citizens Water	\$ 90.00
001.6772.4013	Senior Citizens Electric	\$ 1,000.00
001.6772.4014	Senior Citizens Gas	\$ (1,035.00)
001.6772.4021	Senior Citizens Bldg/Ground Maint	\$ (2,340.00)
001.6772.4102	Senior Citizens Recreation Activities	\$ (1,768.00)
001.7110.1000	Parks Personnel Services	\$ 17,020.00
001.7110.1001	Parks Overtime	\$ 55.00
001.7110.1010	Parks Personnel Svc-PT	\$ 8,723.00
001.7110.2000	Parks Equipment-Park Impr	\$ 15.00
001.7110.2005	Parks Equipment	\$ 2,788.00
001.7110.3500	Parks Travel	\$ (100.00)
001.7110.4001	Parks Training	\$ (100.00)
001.7110.4002	Parks Supplies	\$ 1,100.00
001.7110.4008	Parks Safety Supplies	\$ 6.00
001.7110.4011	Parks Telephone	\$ (450.00)
001.7110.4013	Parks Electric	\$ (4,925.00)
001.7110.4016	Parks Electrical Supplies	\$ 325.00
001.7110.4021	Parks Repair/Maintenance	\$ (930.00)
001.7110.4023	Parks R/M Vehicles	\$ 170.00
001.7110.4036	Parks Contracted Services	\$ (575.00)
001.7140.1000	Recreation Personnel Services	\$ 19,228.00
001.7140.1010	Recreation Personnel-PT	\$ (3,955.00)
001.7140.4002	Recreation Supplies	\$ 275.00

001.7140.4013	Recreation	Electric	\$	915.00
001.7140.4021	Recreation	Repair/Maintenance	\$	(200.00)
001.7140.4036	Recreation	Program/Maintenance	\$	(70.00)
001.7140.4140	Recreation	Lifeguard Certification	\$	(205.00)
001.7140.4150	Recreation	Rent/Lease	\$	(700.00)
001.7180.4003	Beach Operations	Other Supplies	\$	(135.00)
001.7310.1010	Youth Programming	Personnel-PT	\$	(4,366.00)
001.7310.4001	Youth Programming	Travel	\$	(50.00)
001.7310.4002	Youth Programming	Supplies	\$	(100.00)
001.7310.4013	Youth Programming	Electric	\$	(4,455.00)
001.7310.4030	Youth Programming	Activities	\$	(394.00)
001.7550.4009	Celebrations	Other Celebrations	\$	(1,195.00)
001.8010.4002	Zoning Board	Supplies	\$	(42.00)
001.8010.4036	Zoning Board	Contracted Services	\$	(165.00)
001.8020.1000	Development	Personnel Services	\$	(54,300.00)
001.8020.1001	Development	Overtime	\$	(1,000.00)
001.8020.1010	Development	Personnel-PT	\$	12,885.00
001.8020.2000	Development	Equipment	\$	(500.00)
001.8020.3500	Development	Travel	\$	(1,000.00)
001.8020.4001	Development	Training	\$	(980.00)
001.8020.4002	Development	Supplies	\$	(1,240.00)
001.8020.4009	Development	Advertising Fees	\$	40.00
001.8020.4010	Development	Subscription	\$	(960.00)
001.8020.4175	Development	Rent/Lease Copier	\$	1,605.00
001.8050.4002	Cable Access	Supplies	\$	(300.00)
001.8050.4036	Cable Access	Contracted Services	\$	(860.00)
001.8120.1000	Sanitary Sewer Personnel Servicers		\$	2,620.00
001.8120.1001	Sanitary Sewer Overtime		\$	(884.00)
001.8120.4003	Sanitary Sewer Supplies		\$	(400.00)
001.8120.4023	Sanitary Sewer R/M Vehicles		\$	7.23
001.8120.4025	Sanitary Sewer Repair		\$	3,100.00
001.8120.4036	Sanitary Sewer Contracted Services		\$	(23.00)
001.8170.1000	Street Cleaning	Personnel Services	\$	10,610.00
001.8170.1001	Street Cleaning	Overtime	\$	(250.00)
001.8170.4023	Street Cleaning	Repair/Main	\$	3,641.20
001.8560.1000	Tree Trimming	Personnel Svc	\$	16,625.00
001.8560.1001	Tree Trimming	Overtime	\$	(160.00)
001.8560.4003	Tree Trimming Supplies		\$	(200.00)
001.8560.4008	Tree Trimming	Safety Supplies	\$	(150.00)
001.8612.4036	Housing Authority	Contracted Services	\$	(115.00)
001.9010.0800	Muni State Retirement	Employee Benefits	\$	(34,457.00)
001.9015.0800	Fire/Police Retirement	Fire/Police Benefits	\$	(133,872.00)
001.9020.0800	Police Self-Benefits	Employee Benefits	\$	(7,858.00)
001.9030.0800	Employer SS	Employee Benefits	\$	7,590.00
001.9040.0800	Workers' Comp	Employee Benefits	\$	
(5,815.00)				

001.9050.0800 (500.00)	Unemployment Ins	Employee Benefits	\$
001.9055.0800	Disability	Employee Benefits	\$ (295.00)
001.9060.0800 (62,950.00)	Medical Benefits	Employee Benefits	\$
001.9060.0810 (1,600.00)	Medical Benefits	Benefits Consulting	\$
001.9089.0800 (21,715.00)	Municipal Self-Ben	Employee Benefits	\$
 TOTAL			\$ 0.00

## Fund 2 – Water Fund

Account Number	Department Line	Change	
002.0002.2140.1401	Revenue Metered Res-City	\$ 18,020.00	
002.0002.2140.1402	Revenue Metered Muni-City	\$ (1,625.00)	
002.0002.2140.1403	Revenue Metered Industry-City	\$ (222,860.00)	
002.0002.2140.1404	Revenue Metered Comm-City	\$ (8,300.00)	
002.0002.2140.1405	Revenue Metered Res – Non-City	\$ (4,370.00)	
002.0002.2140.1407	Revenue Metered Comm-NonCity	\$ 105.00	
002.0002.2140.1408	Revenue Metered Muni-NonCity	\$ 64,215.00	
002.0002.2140.1409	Revenue Meter Size Chgs-City	\$ (26,805.00)	
002.0002.2142	Revenue Unmetered Water Sales	\$ (1,505.00)	
002.0002.2144.1441	Revenue Water Service Charges	\$ (1,585.00)	
002.0002.2144.1442	Revenue Water-Job Order Chgs	\$ (980.00)	
002.0002.2291	Revenue Water Int/Penalty	\$ (3,540.00)	
002.0002.2291	Revenue Special Project Grant	\$ (180,000.00)	
002.0002.2401.4011	Revenue Interest Income	\$ 120.00	
002.0002.2650	Revenue Sale of Scrap	\$ (500.00)	
002.8310.4002	Water Admin Supplies	\$ (120.00)	
002.8320.1000	Water Purification Personnel	\$ (6,290.00)	
002.8320.1001	Water Purification Overtime	\$ 3,665.00	
002.8320.2000	Water Purification Equipment	\$ (500.00)	
002.8320.2005	Water Purification Equipment-NonCapital	\$ (500.00)	
002.8320.3500	Water Purification Travel	\$ (680.00)	
002.8320.4002	Water Purification Supplies	\$ 45.00	
002.8320.4008	Water Purification Safety Supplies	\$ (525.00)	
002.8320.4011	Water Purification Telephone	\$ 450.50	
002.8320.4013	Water Purification Electric	\$ 25,000.00	
002.8320.4014	Water Purification Gas	\$ (4,816.00)	
002.8320.4015	Water Purification Chemicals	\$ 17,542.00	
002.8320.4016	Water Purification Electrical Supplies	\$ (245.00)	
002.8320.4020	Water Purification Uniform Allowance	\$ (360.00)	

002.8320.4021	Water Purification	Repair/Maintenance	\$ (1,805.00)
002.8320.4022	Water Purification	Repair to Equipment	\$ (2,150.00)
002.8320.4023	Water Purification	R/M-Vehicles	\$ (25.00)
002.8320.4115	Water Purification	Sewer Fees	\$ 26,730.00
002.8320.4710	Water Purification	Gasoline	\$ 265.00
002.8320.4736	Water Purification	Contracted Services	\$ 270.00
002.8330.1000	Water Laboratory	Personnel Services	\$ 23,225.00
002.8330.1001	Water Laboratory	Overtime	\$ 120.00
002.8330.4009	Water Laboratory	Advertising/Fees	\$ (2,750.00)
002.8330.4022	Water Laboratory	Repair/Maintenance	\$ (380.00)
002.8330.4036	Water Laboratory	Contracted Services	\$ 2,630.00
002.8340.1000	Water Distribution	Personnel Services	\$ 18,930.00
002.8340.1001	Water Distribution	Overtime	\$ (5,790.00)
002.8340.2000	Water Distribution	Equipment	\$ (38,340.50)
002.8340.3500	Water Distribution	Travel	\$ (300.00)
002.8340.4002	Water Distribution	Supplies	\$ (310.00)
002.8340.4008	Water Distribution	Safety Supplies	\$ (700.00)
002.8340.4013	Water Distribution	Electric	\$ (1,050.00)
002.8340.4014	Water Distribution	Gas	\$ (5,000.00)
002.8340.4021	Water Distribution	Repair/Maintenance	\$ (1,100.00)
002.8340.4023	Water Distribution	R/M-Vehicles	\$ 2,240.00
002.8340.4036	Water Distribution	Contracted Services	\$ (275.00)
002.8340.4125	Water Distribution	Water Main Maintenance	\$ (44,200.00)
002.8340.4710	Water Distribution	Gasoline	\$ (3,283.00)
002.8340.4800	Water Distribution	Special Water Project	\$ (313,104.00)
002.8350.2007	Water Meter Division	Meters/Parts	\$ 500.00
002.9010.0800	Municipal Retirement	Employee Benefits	\$ (52,089.00)
002.9030.0800	Employer SS	Employee Benefits	\$ 7,075.00
002.9040.0800	Workers' Comp	Employee Benefits	\$ (1,600.00)
002.9045.0800	Life Insurance	Employee Benefits	\$ (20.00)
002.9055.0800	Disability	Employee Benefits	\$ (240.00)
002.9060.0800	Medical Insurance	Employee Benefits	\$ (7,350.00)
002.9060.0805	Medical Insurance	Retiree Benefits	\$ (450.00)
002.9060.0810	Medical Insurance	Benefits Consulting Fee	\$ (200.00)
002.9089.0800 (1,740.00)	Employee Self-Benefits	Employee Benefits	\$
<b>TOTAL</b>			<b>\$ 0.00</b>

## Fund 3 – Wastewater

Account Number	Department Line	Change
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003.0003.2120.2121	Revenue	Sewer Rents-Res-City	\$ (77,335.00)
003.0003.2120.2122	Revenue	Sewer Rents-Comm-City	\$ (14,560.00)
003.0003.2120.2123	Revenue	Sewer Rents-Ind-City	\$(130,765.00)
003.0003.2120.2124	Revenue	Sewer Rents-Muni-City	\$ (2,425.00)
003.0003.2120.2126	Revenue	Sewer Rents-Res-Sub	\$ (2,000.00)
003.0003.2120.2127	Revenue	Sewer Rents-Comm-Sub	\$ (44,170.00)
003.0003.2120.2128	Revenue	Sewer Rents-Ind-Sub	\$ (18,300.00)
003.0003.2120.2129	Revenue	Sewer Rents-Muni-Sub	\$ (78,470.00)
003.0003.2128	Revenue	Sewer Int/Penalties	\$ (4,765.00)
003.0003.2401.4011	Revenue	Interest Earnings	\$ 40.77
003.0003.2610.2131	Revenue	Fines/Sewer Violations	\$ 500.00
003.0003.2650	Revenue	Sale of Scrap	\$ (500.00)
003.1900.1990	General Services	Contingencies Allowance	\$ (92,967.23)
003.8110.1000	WW Administration	Personnel Services	\$ 1,940.00
003.8110.1001	WW Administration	Overtime	\$ 170.00
003.8110.2005	WW Administration	Equipment	\$ (250.00)
003.8110.3500	WW Administration	Travel	\$ (500.00)
003.8110.4001	WW Administration	Training	\$ (345.00)
003.8110.4002	WW Administration	Supplies	\$ (100.00)
003.8110.4037	WW Administration	Permit Fee	\$ (225.00)
003.8130.1000	WW Treatment	Personnel Services	\$ 23,584.00
003.8130.1001	WW Treatment	Overtime	\$ 5,990.00
003.8130.3500	WW Treatment	Travel	\$ (135.00)
003.8130.4002	WW Treatment	Supplies	\$ (3,100.00)
003.8130.4008	WW Treatment	Safety Supplies	\$ (515.00)
003.8130.4011	WW Treatment	Telephone	\$ (5,015.00)
003.8130.4012	WW Treatment	Water	\$ (2,995.00)
003.8130.4013	WW Treatment	Electric	\$ (70,065.00)
003.8130.4014	WW Treatment	Gas	\$ (24,090.00)
003.8130.4015	WW Treatment	Chemicals	\$ (71,440.00)
003.8130.4016	WW Treatment	Electrical Supplies	\$ 130.00
003.8130.4021	WW Treatment	Repair/Maintenance	\$ (5,900.00)
003.8130.4023	WW Treatment	R/M-Vehicles	\$ (1,970.00)
003.8130.4036	WW Treatment	Contracted Services	\$ (110,500.00)
003.8130.4060	WW Treatment	Vehicle Fuel	\$ (1,020.00)
003.8131.1000	Laboratory	Personnel Services	\$ 64,275.00
003.8131.1001	Laboratory	Overtime	\$ 600.00
003.8131.2000	Laboratory	Equipment	\$ (235.00)
003.8131.2005	Laboratory	Equip-Non-Capital	\$ (200.00)
003.8131.3500	Laboratory	Travel	\$ (500.00)
003.8131.4001	Laboratory	Training	\$ (1,000.00)
003.8131.4002	Laboratory	Supplies	\$ 3,895.00
003.8131.4008	Laboratory	Safety Supplies	\$ (400.00)
003.8131.4011	Laboratory	Telephone	\$ (50.00)
003.8131.4015	Laboratory	Chemicals	\$ (7,000.00)
003.8131.4022	Laboratory	Repair/Maintenance	\$ 45.00

003.8131.4036	Laboratory	Contracted Services	\$ (540.00)
003.8135.1000	Industrial Pretreatment	Personnel Services	\$ 855.00
003.8135.1001	Industrial Pretreatment	Overtime	\$ (7,820.00)
003.8135.2000	Industrial Pretreatment	Equipment	\$ 290.00
003.8135.3500	Industrial Pretreatment	Travel	\$ (250.00)
003.8135.4008	Industrial Pretreatment	Safety Supplies	\$ (150.00)
003.8135.4022	Industrial Pretreatment	Repair/Maintenance	\$ (400.00)
003.8135.4023	Industrial Pretreatment	R/M-Vehicles	\$ (500.00)
003.8135.4710	Industrial Pretreatment	Gasoline	\$ 90.00
003.9010.0800	Retirement Benefits	Employee Benefits	\$ (12,000.00)
003.9030.0800	Employer SS	Employee Benefits	\$ 14,585.00
003.9040.0800	Workers' Comp	Employee Benefits	\$ (1,600.00)
003.9045.0800	Life Insurance	Employee Benefits	\$ (80.00)
003.9060.0800	Medical Insurance	Employee Benefits	\$ (34,550.00)
003.9060.0805	Medical Insurance	Retiree Benefits	\$ 888.00
003.9060.0810	Medical Insurance	Benefits Consulting Fee	\$ (1,088.00)
003.9729.6000	WWTP Renovations	Principal	\$ (30,591.00)
<b>TOTAL</b>			<b>\$ 0.00</b>

## Fund 4 – Garbage &amp; Refuse

Account Number	Department	Line	Change
004.0004.2130	Revenue Co	Landfill Users Fee	\$ 119,615.00
004.0004.1000	Garbage & Refuse	Personnel Services	\$ (1,875.00)
004.0004.1000	Garbage & Refuse	Overtime	\$ 2,770.00
004.0004.4002	Garbage & Refuse	Supplies	\$ (1,000.00)
004.0004.4021	Garbage & Refuse	Repair/Maintenance	\$ 7,680.00
004.0004.4036	Garbage & Refuse	Contracted Services	\$ (39,260.00)
004.0004.4710	Garbage & Refuse	Fuel	\$ 7,950.00
004.1900.1990	General Services	Contingencies	\$ 155,327.00
004.9010.0800	Retirement Benefits	Employee Benefits	\$ 2,660.00
004.9030.0800	Employer SS	Employee Benefits	\$ 73.00
004.9040.0800	Workers' Comp	Employee Benefits	\$ (375.00)
004.9045.0800	Life Insurance	Employee Benefits	\$ (20.00)
004.9055.0800	Disability	Employee Benefits	\$ (95.00)
004.9060.0800	Medical Insurance	Employee Benefits	\$
(14,220.00)			
<b>TOTAL</b>			<b>\$ 0.00</b>

## Fund 8 – Boardwalk Market

Account Number	Department	Line	Change
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008.0008.1256	Revenue Lease Payments	\$ 905.00
008.0008.1000	Boardwalk Market Personnel Services	\$ (450.00)
008.0008.1001	Boardwalk Market Overtime	\$ (195.00)
008.0008.4012	Boardwalk Market Water	\$ (690.00)
008.0008.4013	Boardwalk Market Electric	\$ (525.00)
008.0008.4014	Boardwalk Market Gas	\$ (1,150.00)
008.0008.4021	Boardwalk Market Repair/Maintenance	\$ (1,160.00)
008.0008.4036	Boardwalk Market Contracted Services	\$ 2,675.00
008.9030.0800	Employer SS Employee Benefits	\$ 2,400.00
 TOTAL		\$ 0.00

Carried, all voting aye.

**ADJOURNMENT:**

Councilman-at-large Weiser advised a motion was needed to adjourn.

Councilwoman Nichols made a motion. Seconded by Councilwoman Luczkowiak.

Carried, all voting aye.

**Adjourned at 6:12PM**

**Amy L. Dobek City Clerk**

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