

County of Dickinson - Performance Dashboard

	2012	2013	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$312	\$318	↑ 1.9%	
Fund Balance as % of Annual GF Expenditures	19.0%	19.0%	→ 0.0%	Neutral
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	296%	297%	→ 0.3%	Neutral
Debt burden per capita	\$88	\$90	↑ 2.3%	
Ratio of pensioners to employees	0.91	0.90	↓ -1.1%	
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	93%	93%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	19%	18%	↓ -5.3%	
Public Safety				
Violent crimes per thousand	2	2	→ 0.0%	Neutral
Property crimes per thousand	5	4	↓ -20.0%	
Traffic injuries or fatalities	23	25	↑ 8.7%	
Quality of Life				
Miles of snowmobile trails	140	140	→ 0.0%	Neutral
Acres of park per thousand residents	72.9	73.0	→ 0.1%	Neutral