Des Moines Water Works Proposed 2022 Water Rates Effective April 1, 2022



Per		2021 Rate 2022 Rate		Dollar Monthly Increase for			
Des Moines Inside City		Per	Per			•	
Des Moines Inside City		1,000	1,000		Percent	2 Person	4 Person
Residential (Step 1) S5.19 S5.35 S0.16 3% S0.60 S1.20			Gallons	Increase	Increase	3,750 gal	7,500 gal
Residential (Step 1) S5.19 S5.35 S0.16 3% S0.60 S1.20	Des Moines Inside City						
Industrial (Step 3) 2.68 2.76 0.08 3% Capital Improvement Fee Step 1 \$0.25 \$0.25 \$0.00 0% \$0.00 \$0.00 Step 2 0.17 0.17 0.00 0% Step 3 0.13 0.13 0.00 0% Residential (Step 1) \$5.64 \$6.20 \$0.56 10% \$2.10 \$4.20 Commercial (Step 2) 4.24 4.66 0.42 10% Industrial (Step 3) 3.03 3.33 0.30 10% Off Peak 2.63 2.89 0.26 10% Polk County Residential (Step 1) \$10.23 \$10.54 \$0.31 3% \$1.16 \$2.32 Commercial (Step 2) 6.26 6.45 0.19 3% Industrial (Step 3) 4.88 5.03 0.15 3% Capital Improvement Fee Step 1 \$1.50 \$1.50 \$0.00 0% Step 2 0.92 0.92 0.00 0% Step 3 0.71 0.71 0.00 0% Pleasant Hill Residential (Step 1) \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) 8.03 8.27 0.24 3% Outside City 16.31 16.80 0.49 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells Water \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Water \$8.60 \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.01 \$2.03 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	· · · · · · · · · · · · · · · · · · ·	\$5.19	\$5.35	\$0.16	3%	\$0.60	\$1.20
Capital Improvement Fee Step 1	\ .	3.49		0.10	3%		
Step 1		2.68	2.76	0.08	3%		
Step 2 0.17 0.17 0.00 0% Step 3 0.13 0.13 0.00 0% Des Moines Outside City S.64 \$6.20 \$0.56 10% \$2.10 \$4.20 Commercial (Step 1) \$5.64 \$6.20 \$0.56 10% \$2.10 \$4.20 Industrial (Step 2) 4.24 4.66 0.42 10% Polk County Polk County \$0.31 3% \$1.16 \$2.32 Residential (Step 1) \$10.23 \$10.54 \$0.31 3% \$1.16 \$2.32 Commercial (Step 2) 6.26 6.45 0.19 3% \$1.16 \$2.32 Industrial (Step 3) 4.88 5.03 0.15 3% \$3.16 \$2.32 Step 1 \$1.50 \$1.50 \$1.50 \$0.00 0% \$0.00 \$0.00 Step 2 0.92 0.92 0.00 0% \$0.00 \$0.00 Step 3 0.71 0.71 0.00 0%	Capital Improvement Fee						
Des Moines Outside City Residential (Step 1) \$5.64 \$6.20 \$0.56 10% \$2.10 \$4.20		\$0.25	\$0.25			\$0.00	\$0.00
Des Moines Outside City			0.17				
Residential (Step 1)	Step 3	0.13	0.13	0.00	0%		
Commercial (Step 2)	Des Moines Outside City						
Industrial (Step 3) 3.03 3.33 0.30 10%	Residential (Step 1)	\$5.64	\$6.20	\$0.56		\$2.10	\$4.20
Off Peak 2.63 2.89 0.26 10% Polk County 80.31 3% \$1.16 \$2.32 Commercial (Step 2) 6.26 6.45 0.19 3% Industrial (Step 3) 4.88 5.03 0.15 3% Capital Improvement Fee 5.00 0.92 0.00 0% \$0.00 \$0.00 Step 1 \$1.50 \$1.50 \$0.00 0% \$0.00 \$0.00 Step 2 0.92 0.92 0.00 0% \$0.00 \$0.00 Step 3 0.71 0.71 0.00 0% \$1.09 \$2.18 Commercial (Step 1) \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) <	Commercial (Step 2)	4.24		0.42			
Polk County		3.03		0.30			
Residential (Step 1)	Off Peak	2.63	2.89	0.26	10%		
Commercial (Step 2)	Polk County						
Industrial (Step 3)	Residential (Step 1)	\$10.23	\$10.54	\$0.31	3%	\$1.16	\$2.32
Capital Improvement Fee \$1.50 \$1.50 \$0.00 \$0.00 \$0.00 Step 1 \$1.50 \$1.50 \$0.00 0% \$0.00 \$0.00 Step 2 0.92 0.92 0.00 0% \$0.00 \$0.00 Step 3 0.71 0.71 0.00 0% \$1.00 \$1.00 \$2.18 Pleasant Hill \$0.00 \$0.29 3% \$1.09 \$2.18 \$2.00 \$2.02 3% \$1.09 \$2.18 \$2.18 \$2.00 \$2.02 3% \$1.09 \$2.18 \$2.10 \$2.10 \$2.10 \$2.10 \$2.10	Commercial (Step 2)	6.26	6.45	0.19	3%		
Step 1 \$1.50 \$1.50 \$0.00 \$0.00 Step 2 0.92 0.92 0.00 0% Step 3 0.71 0.71 0.00 0% Pleasant Hill Residential (Step 1) \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) 8.03 8.27 0.24 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$0.26 3% \$0.97 \$1.95 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32	Industrial (Step 3)	4.88	5.03	0.15	3%		
Step 2 0.92 0.92 0.00 0% Step 3 0.71 0.71 0.00 0% Pleasant Hill	Capital Improvement Fee						
Step 3 0.71 0.71 0.00 0% Pleasant Hill 89.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 1) \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) 8.03 8.27 0.24 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$2.10 \$2.10 \$2.10 \$2.10 \$2.10 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity <td>Step 1</td> <td>\$1.50</td> <td>\$1.50</td> <td>\$0.00</td> <td>0%</td> <td>\$0.00</td> <td>\$0.00</td>	Step 1	\$1.50	\$1.50	\$0.00	0%	\$0.00	\$0.00
Pleasant Hill \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) 8.03 8.27 0.24 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Step 2	0.92	0.92	0.00	0%		
Residential (Step 1) \$9.51 \$9.80 \$0.29 3% \$1.09 \$2.18 Commercial (Step 2) 8.03 8.27 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.24 3% 0.26 0.28 3% 0.26 0.20	Step 3	0.71	0.71	0.00	0%		
Commercial (Step 2) 8.03 8.27 0.24 3% Outside City 16.31 16.80 0.49 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Water \$8.60 \$8.86 \$0.26 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Pleasant Hill						
Commercial (Step 2) 8.03 8.27 0.24 3% Outside City 16.31 16.80 0.49 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells Water \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Residential (Step 1)	\$9.51	\$9.80	\$0.29	3%	\$1.09	\$2.18
Outside City 16.31 16.80 0.49 3% \$1.84 \$3.68 Windsor Heights \$5.29 \$5.45 \$0.16 3% \$0.60 \$1.20 Capital Improvement Fee 2.00 2.00 0.00 0% \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells Water \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%				0.24	3%		
Capital Improvement Fee 2.00 2.00 0.00 \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Outside City	16.31	16.80	0.49	3%	\$1.84	\$3.68
Capital Improvement Fee 2.00 2.00 0.00 \$0.00 \$0.00 PCRWD #1 \$4.80 \$5.14 \$0.34 7% \$1.28 \$2.55 Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Windsor Heights	\$5.29	\$5.45	\$0.16	3%	\$0.60	\$1.20
Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Ţ .	2.00	2.00	0.00	0%	\$0.00	\$0.00
Berwick \$4.00 \$4.28 \$0.28 7% \$1.05 \$2.10 Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	PCRWD #1	\$4.80	\$5.14	\$0.34	7%	\$1.28	
Runnells \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Berwick	\$4.00	\$4.28	\$0.28	7%	\$1.05	
Water \$8.60 \$8.86 \$0.26 3% \$0.97 \$1.95 Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Runnells						
Waste Water 9.33 9.61 0.28 3% \$1.05 \$2.10 Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%		\$8.60	\$8.86	\$0.26	3%	\$0.97	\$1.95
Cumming \$8.87 \$9.14 \$0.27 3% \$1.01 \$2.03 Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%							
Alleman \$10.53 \$10.85 \$0.32 3% \$1.20 \$2.40 Wholesale Purchased Capacity \$2.68 \$3.08 \$0.40 15%				\$0.27			
Wholesale \$2.68 \$3.08 \$0.40 15%							
Purchased Capacity \$2.68 \$3.08 \$0.40 15%	Wholesale						
1 7		\$2.68	\$3.08	\$0.40	15%		
	- · ·						