



CITY OF DADE CITY

"Proud Heritage, Promising Future"

38020 MERIDIAN AVENUE P.O. BOX 1355
 DADE CITY, FL 33526-1355 (352) 523-5050 FAX (352) 521-1422

Camille Hernandez, Mayor
 Eunice M. Penix, Mayor Pro-Tem
 James D. Shive, Commissioner
 William Dennis, Commissioner
 Scott Black, Commissioner

CITY'S LIST OF CURRENT PROJECTS

Project ID	Project Name	Project Description	Current Status	Funding Source	Issues to be Aware of	Key Dates
1101WD	Clinton Ave Utilities Relocation	Relocate Approximately 7000lf of water main to accommodate County widening of Clinton Ave	Project is currently under construction. Pepper Contracting is performing the work. The water main is installed and awaiting testing and approval from FDEP to place into service.	Utilities Renewal and Replacement \$650,000 budget	None at this time	Anticipated Construction Completion Date: Summer/2013
1104WD	Morningside Drive Roadway Extension	New road construction project connecting SR52 and Fort King Rd. between Pasco High and County Fair Association property	Project closeout is dependent on certification and SWFWMD inspection. We received a letter from SWFWMD on 1/7/2013 that they are performing a site inspection to issue completion	Transportation Impact Fees	None at this time	Anticipated Construction Completion: January/2013
1105WD	Water Distribution Modeling	Develop an accurate City-wide water model to assist with operational and capital improvements decision making	Model is finished and we are performing several iterations to determine what improvements will have optimal results. Our valve exerciser program has detected several valves that were closed and we are recalibrating the model to reflect this.	Penny for Pasco	None at this time	None at this time
1106ST	Municipal Separate Storm Sewer Systems Permit	New permit received from FDEP outlining new inspection, operation, inventory, and testing procedures for the City's stormwater system	We successfully got the Dade City Canal removed from the impaired water body list. This will save the city from doing water testing and monitoring at this specific location.	None. Additional resources will be required to comply with the new mandates	Annual permit submittal requirements are due to FDEP by June 2013	Permit Issuance: 12/1/2011 Report, Testing, Inspections, and SOPs Due: 5/1/13
1107WD	Water Facilities Improvements	Obtaining FDEP funding to upgrade and rehab existing water system including the construction of a new Orange Valley Well	Awaiting signed agreement from FDEP to begin the water facilities plan. FDEP will be sending over the agreement and we should have this on the commission meeting agenda for consideration on 1/22/13	FDEP State Revolving Fund Loan (possible grant TBD)	None at this time	Water Facilities Plan Completion: Summer/2013
1108WWTP	WWTP Phase 1A Improvements	Removal of 5 existing concrete tanks and the construction of one tank. Replacing clarifier mechanisms, electric generator, filters, and disinfection system. Installation of landscape buffer screening	Notice to proceed has been issued to contractor and construction has commenced.	SWFWMD Grant and USDA Grant and Loan	None at this time	Anticipated completion in Spring/2014
1110WWTP	WWTP Phase 1B Improvements	New administration building to contain SCADA equipment. Also, replacement of aged pumps, new screen filter, and odor control.	We have been placed on the fundable list with FDEP. We are waiting on Funding agreement from FDEP.	FDEP State Revolving Fund Loan	None at this time	Anticipated Bid Date: Summer/2013
1109RD	17th St and Meridian Ave Drainage	Repair broken flume and exposed storm pipe at the Northeast corner of the Meridian and 17th Street Intersection	City Public Works Staff has finished constructing the new outfall flume.	No funding source at this time.	None at this time	None at this time
1111RD	CDBG Street Paving	Street paving grant to pave various dirt roads throughout the City	We have finished the environmental review and are awaiting on the release of funds from DEO	CDBG Funding	None at this time	Anticipated Construction Completion Date: Winter/2013
1112LS	Phase 1A Lift Station Re-habilitation	Replacement of 5 lift stations and rehabilitation of 17 lift stations	Construction is complete and improvements have been placed into operation :)	FDEP SDC Grant	None at this time	None at this time
1204LS	Phase 1B Lift Station Re-habilitation	Rehabilitation of 17 lift stations with new pumps, valving, and SCADA	We have been placed on the fundable list with FDEP. We are waiting on Funding agreement from FDEP.	FDEP State Revolving Fund Loan	None at this time	Anticipated Construction Start Date: Spring/2014

Project ID	Project Name	Project Description	Current Status	Funding Source	Issues to be Aware of	Key Dates
1115RW	Reclaimed Water Upgrade	Installation of 2mg tank and reclaimed water main to Little Everglades Ranch	Notice to proceed has been issued to contractor and construction has commenced.	SWFWMD Grant and USDA Grant and Loan	None at this time	Project is expected to begin in Nov/2012 with completion in Spring/2014
1201ST	Downtown Stormwater Improvements	Stormwater capital improvement project designed to alleviate flooding in downtown district	Design is 85% complete. We are currently getting approval from affected property owners for SWFWMD permitting. We have a meeting with the county to resolve the county courthouse drainage impact on 1/28/13	Penny for Pasco	None at this time	Anticipated design and permitting completion in Fall/2013
1205AD	Old City Hall	Demolish Old City Hall Building	Staff is advertising the project for bid on January 18, 2013	None Required	None at this time	Anticipated Demolition Start Date: March/2013
1206ST	Stormwater Master Plan	Stormwater master plan will identify the source of major stormwater issues, recommended capital improvements, and provide costs, budget, and schedule for future projects related to improving the city's stormwater infrastructure	Stormwater Master Plan was completed and approved.	SWFWMD Cooperative Funding Grant	None at this time	None at this time
1214PK	Hardy Trail Extension	Extend the Hardy Trail North From Meridian Ave to US 301	Staff obtained boundary survey on the city owned parcels necessary to extend the trail. The surveys and project has been submitted to the MPO for ranking and future funding.	None required at this time. Future funding source will be necessary to proceed.	None at this time	None at this time
1215RD	10th Street Sidewalk Extension	Perform feasibility analysis to construct a sidewalk on 10th Street from Willingham Ave to Florida Ave	Staff has performed a preliminary analysis and determined that significant funding would be required to move forward on this project. Project is on hold pending a funding source.	None at this time	None at this time	None at this time
1218SS	Sanitary Sewer Gravity Main Rehabilitation	Miller Pipeline cleaning and lining gravity sanitary sewer main from Meridian Ave extending to the WWTP	Project is complete and placed into operation :)	FDEP SDC Grant	None at this time	None at this time
1116AD	Annex Build-out for Utility Billing Department	Remodel Annex Entrance to Accommodate the Utility Billing Department	Public Works Staff has finished the renovation and we have moved the employees	General Fund	None at this time	None at this time
1207MN	8th St Parking Lot Improvements	Landscaping, irrigation, pedestrian access improvements, and beautification to the 8th Street parking lot	Notice to proceed has been issued to contractor and construction has commenced.	Community Redevelopment Agency (CRA) Budget	None at this time	Anticipated Construction Completion: March/2013
1209PK	Price Park Dog Park Improvements	Adding fencing, gates, and associated infrastructure to provide a dog park in the Northwest corner of the park	Staff is currently preparing the dog park fencing plan to obtain contractor bids. We will be advertising for bids end of this month.	Penny for Pasco	None at this time	Anticipated Completion Date: March/2013
1223RD	Paving Management	Obtain general services contract with Contractor to perform milling, resurfacing, replacement, and new sidewalk construction for various parts of the city	Staff is currently preparing the Request for Proposal (RFP) to initiate the bidding process	Penny for Pasco	None at this time	Present to the Commission: March/2013
1226ST	Wilson Street Canals	Herbicide treatment and restoration of canals to improve water quality and aesthetics	Staff has contracted with Applied Aquatics and they have performed multiple site visits to treat the canals.	General Fund	None at this time	None at this time
1229ST	City Maintenance Yard Pond Expansion	Expanding the city maintenance yard to help alleviate flooding concerns near 10th Street and Whitehouse Avenue	We have finished the design plans and are submitting for the SWFWMD permit	Penny for Pasco	None at this time	Anticipated Completion: Summer/2013
1007CD	Unified Land Development Code Update	Development of a unified land development code which implements the comprehensive plan	Draft version is complete - staff comments complete, met with CCOM and Planning Board, set meeting schedule for review.	General Fund	None at this time	Planning Board has reviewed Articles 1-3; next meeting is scheduled for February 13, 2013

Project ID	Project Name	Project Description	Current Status	Funding Source	Issues to be Aware of	Key Dates
1007CD	Review of transportation impact fee program	Review of TIF program to determine if current program other funding mechanism such as participation in Pasco Mobility Fee program or revision of our current fee schedule	Staff has completed assessment of County Mobility Fee program and review of current impact fee program, impact fee suspended for 2 years as of April 24, 2012. Staff is in process of marketing reduction in fees to developers.	General Fund	None at this time	None at this time
1111CD	Neighborhood Planning Program	Neighborhood Planning program for three neighborhoods	Regular meetings with steering committee; plan drafting underway. Draft plan anticipated for completion by Dec 1.	General Fund	None at this time	4th Steering Committee meeting Sep 6
1201CD	US 98 By-Pass	US 98 By-Pass Improvements	Staff has been meeting with the MPO and FDOT to discuss transportation improvements to the US 98 By-Pass; RSA Draft Plan from MPO is being reviewed by City Staff; Comments have been provided the MPO	General Fund	None at this time	None at this time
1202CD	DC signage program	County Rd System	Locations have been mapped and coordination with County has begun for ROW permits and signage locations	General Fund	None at this time	None at this time
1203CD	DC signage program	State Rd System	Locations have been mapped and coordination with State has begun for ROW permits and signage locations	General Fund	None at this time	None at this time
1204CD	Historic Preservation	Display of pictures throughout the City, sale of Dade City Banners, old city hall walk thru to identify historic items prior to demolition	Preparing application for the Division of Historic Resources CLG program	General Fund	None at this time	None at this time
1205CD	FHA/FDOT Quiet Zone designation	Creation of "Quiet Zones" along the US 98 By-Pass	Staff has met with a CSX VP for Community Affairs to discuss new train traffic estimated to travel through DC; discussed Quiet Zones. Staff met with CSX representatives to discuss quiet zone requirements. Quiet zone application has started.	General Fund	None at this time	None at this time
1206CD	New Permit Applications for Community Development Dept.	Development of new land development applications and forms	In conjunction with the new land development code, staff is preparing new forms for site and construction plans, Conditional Use Permits, Variances, Comprehensive Plan amendments and Zoning Map amendments	General Fund	None at this time	Draft forms completed for Small Scale Comprehensive Plan amendments, Large Scale Comprehensive Plan amendments, Official Zoning Atlas amendments, Petition for Variances, Draft form completed for site and construction plan review
1207CD	Annexation Program	Develop plan for new annexations into municipal limits	Annexaton Fact Sheet is being prepared. Initial discussions have started with owners of properties for annexation	General Fund	None at this time	None at this time
1208CD	Water Supply Planning	Update Water Supply Plan	Plan reiewed by the Planning Board at the Jan 2 meeting. Local Planning Agency and City Commisison to review proposed plan for transmittal to the State DEO and other State Agencies at the Jan. 22, 2013 meeting	General Fund	None at this time	January 08 and January 22 (public hearing)
1210CD	Historic Advisory Committee	Historic Photo and marker project	Staff provided historic photos to Main Street to sell as part of their fund raising project; HAC will get portion of profits to purchase historic markers and photos to display in town.	General Fund	None at this time	None at this time
1209CD	Historic Church Street Walking Tour	Preparation of Historic Walking Tour for the Church Street Historic District	Staff has completed the Books for the walking tour. Locations where books can be sold is being investigated.	General Fund	None at this time	None at this time