

By the City Commission

RESOLUTION NO. 2014-17

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2013-24 BY REVISING THE 2013-2014 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE GRANTS AND TRANSPORTATION IMPACT FEES, TO TRANSFER MONIES FROM THE GENERAL AND CRA CONTINGENCY ACCOUNTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2013-24 on September 23, 2013, which adopted the budget for the fiscal year 2013-2014 in the amount of \$14,521,184 and,

WHEREAS, the City Commission approved Resolution 2014-05 which amended the budget for fiscal year 2013-2014 to \$14,523,584 and,

WHEREAS, the City Commission approved the use of transportation impact fees to fund the Morningside Drive Extension feasibility study and,

WHEREAS, the City will receive funding for the Emergency Solutions Grant which has not been appropriated in the budget and,

WHEREAS, the City will in turn disburse the Emergency Solutions Grant funds and,

WHEREAS, a transfer from the Community Redevelopment Agency contingency account is needed for community façade and government grants that have exceeded the initial budget, and,

WHEREAS, a transfer from the general contingency account is needed as a result of unbudgeted unemployment expenditures, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2013-2014 to reflect these changes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:**

Section 1. The accounts listed below are amended as follows:

Type	Account	Current budget	Amended budget	Change
Rev.	TIF Cash Balances	\$ 0	\$ 49,300	+\$ 49,300
Exp.	TIF Transfer	\$ 0	\$ 49,300	+\$ 49,300
Rev.	Transfer from TIF	\$ 0	\$ 49,300	+\$ 49,300
Exp.	ST – Other Prof Svcs	\$ 0	\$ 49,300	+\$ 49,300
Exp.	General Contingency	\$ 64,041	\$ 59,641	- \$ 4,400
Exp.	CF – Unemployment	\$ 0	\$ 4,400	+\$ 4,400
Rev.	Federal Grants – Pub Ass	\$ 0	\$ 69,500	+\$ 69,500
Exp.	CF – Contractual Services	\$ 0	\$ 69,500	+\$ 69,500
Exp.	CRA1–Grants & Cont - Gov	\$ 0	\$ 15,000	+\$ 15,000
Exp.	CRA1–Grants & Cont - Priv	\$ 33,550	\$ 49,508	+\$ 15,958
Exp.	CRA Contingency	\$ 557,570	\$ 526,612	- \$ 30,958

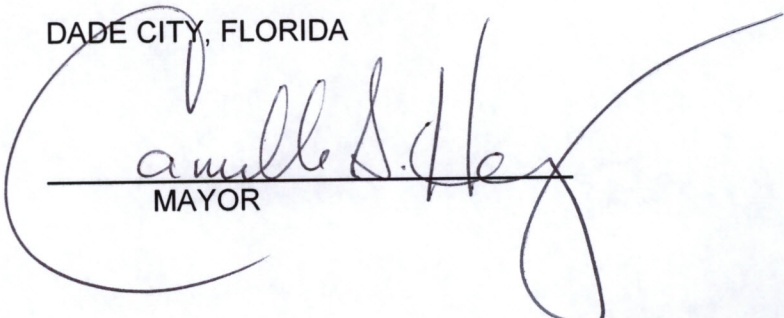


Section 2. The total budget for the fiscal year 2013-2014 is revised from \$14,523,584 to \$14,642,384 after making the changes as outlined in section 1 and as so revised is hereby adopted.

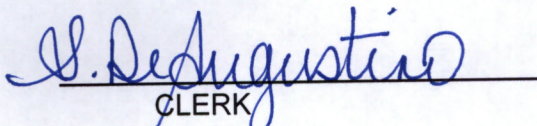
Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 23rd day of September, 2014.

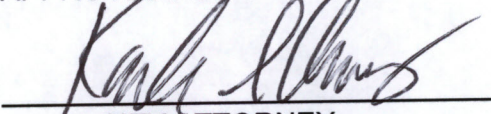
DADE CITY, FLORIDA

  
\_\_\_\_\_  
MAYOR

ATTEST:

  
\_\_\_\_\_  
CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
CITY ATTORNEY