

By the City Commission

RESOLUTION NO. 2014-05

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2013-24 BY REVISING THE 2013-2014 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE FORFEITURE MONIES; TO TRANSFER MONIES FROM THE GENERAL CONTINGENCY ACCOUNT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2013-24 on September 23, 2013, which adopted the budget for the fiscal year 2013-2014 in the amount of \$14,521,184 and,

WHEREAS, the City Commission approved the use of forfeiture funds by the Police Department, and,

WHEREAS, transfers from the general contingency account are needed for the purchase of an air conditioning unit at the city yard, leave payouts for retiring employees, and, funding additional needs as a result of the separation of the City Clerk/Finance Director position, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2013-2014 to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:

Section 1. The accounts listed below are amended as follows:

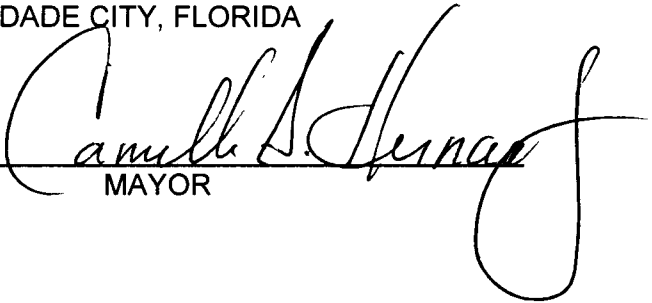
<u>Type</u>	<u>Account</u>	<u>Current budget</u>	<u>Amended budget</u>	<u>Change</u>
Exp.	General Contingency	\$ 100,116	\$ 64,041	- \$ 36,075
Exp.	CF - Executive Salaries	\$ 69,070	\$ 99,570	+\$ 30,500
Exp.	CF - Registrations	\$ 300	\$ 1,100	+\$ 800
Exp.	CF - Supplies	\$ 1,000	\$ 1,400	+\$ 400
Exp.	FM – Bldg/Grounds Maint	\$ 6,000	\$ 10,375	+\$ 4,375
Rev.	Forfeiture Funds	\$ 0	\$ 2,400	+\$ 2,400
Exp.	PD – Capital Equipment	\$ 0	\$ 2,400	+\$ 2,400

Section 2. The total budget for the fiscal year 2013-2014 is revised from \$14,521,184 to \$14,523,584 after making the changes as outlined in section 1 and as so revised is hereby adopted.

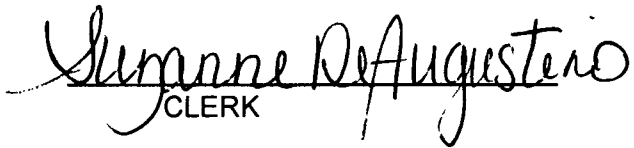
Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 22nd day of April, 2014.

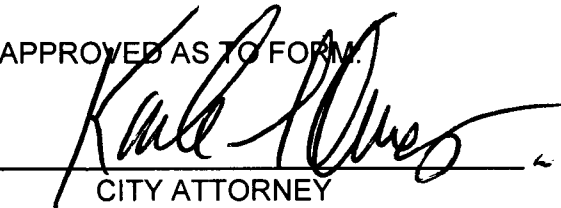
DADE CITY, FLORIDA


MAYOR

ATTEST:


CLERK

APPROVED AS TO FORM:


CITY ATTORNEY