

By the City Commission

RESOLUTION NO. 2013-27

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2012-15 BY REVISING THE 2012-2013 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE PUBLIC SAFETY IMPACT FEES, INSURANCE PROCEEDS, AND CRA ADVANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2012-15 on September 24, 2012, which adopted the budget for the fiscal year 2012-2013 in the amount of \$20,115,372, and,

WHEREAS, the City Commission has approved subsequent resolutions which have amended the budget for the fiscal year 2012-2013 to \$20,438,340, and,

WHEREAS, the City Commission has approved the use of public safety impact fees to fund the expansion of the electrical service for the police building, and,

WHEREAS, Community Redevelopment Agency 2 needs to transfer additional balances from Community Redevelopment Agency 1 to pay for grant expenses, and,

WHEREAS, the City has received a payment from an insurance claim which is being allocated for the repair of the vehicle, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2012-2013 to reflect these changes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:**

Section 1. The accounts listed below are amended as follows:

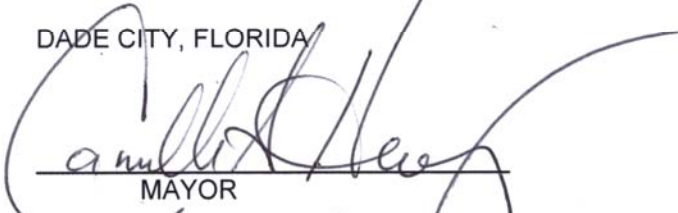
Type	Account	Current budget	Amended budget	Change
Rev.	PSIF - Cash Balances	\$ 0	\$ 9,235	+\$ 9,235
Exp.	PSIF - Transfers	\$ 0	\$ 9,235	+\$ 9,235
Rev.	Transfer From PSIF	\$ 0	\$ 9,235	+\$ 9,235
Exp.	PD - Buildings	\$ 0	\$ 9,235	+\$ 9,235
Rev.	Misc. Insurance Proceeds U	\$ 13,566	\$ 30,298	+\$ 16,732
Exp.	SW - Vehicle Maintenance	\$ 15,966	\$ 32,698	+\$ 16,732
Rev.	CRA1 - Advance to CRA2	\$ (66,636)	\$ (67,886)	-\$ 1,250
Exp.	CRA1 - Contingency	\$ 707,368	\$ 706,118	-\$ 1,250
Rev.	CRA2 - Advance from CRA1	\$ 66,636	\$ 67,886	+\$ 1,250
Exp.	CRA2 - Grants	\$ 0	\$ 1,250	+\$ 1,250

Section 2. The total budget for the fiscal year 2012-2013 is revised from \$20,438,340 to \$20,464,307 after making the changes as outlined in section 1 and as so revised is hereby adopted.

Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 12th day of November, 2013.

DADE CITY, FLORIDA

  
MAYOR

APPROVED AS TO FORM:

  
CITY ATTORNEY

ATTEST:

  
CLERK