

By the City Commission

RESOLUTION NO. 2013-16

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2012-15 BY REVISING THE 2012-2013 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE GRANTS, INSURANCE REFUNDS, AND FORFEITURE MONIES; TO TRANSFER MONIES FROM THE GENERAL CONTINGENCY ACCOUNT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2012-15 on September 24, 2012, which adopted the budget for the fiscal year 2012-2013 in the amount of \$20,115,372, and,

WHEREAS, the City Commission has approved subsequent resolutions which have amended the budget for the fiscal year 2012-2013 to \$20,309,202, and,

WHEREAS, the City will receive funding from the Emergency Solutions Grant, which has not been appropriated in the budget, and,

WHEREAS, the City has been awarded an Edward Byrne Memorial Justice Assistance Grant to purchase a mobile wireless fingerprint identification system, and,

WHEREAS, the City will receive funding from the Florida Municipal Insurance Trust for defibrillators, and,

WHEREAS, the City has received payments from insurance claims which are being allocated for the repairs of those vehicles, and,

WHEREAS, a transfer from the general contingency account is needed for a claim for damages made by Christine Penney, and,

WHEREAS, the City Commission has approved the use of forfeiture funds by the Police Department, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2012-2013 to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:

Section 1. The accounts listed below are amended as follows:

<u>Type</u>	<u>Account</u>	<u>Current budget</u>	<u>Amended budget</u>	<u>Change</u>
Rev.	Federal Grants - Human Svc.	\$ 0	\$ 95,125	+\$ 95,125
Exp.	CF - Contractual Services	\$ 7,000	\$ 102,125	+\$ 95,125
Rev.	Federal Grants - Public Saf.	\$ 0	\$ 2,491	+\$ 2,491
Exp.	PD - Gr. Equipment & Supp.	\$ 0	\$ 1,978	+\$ 1,978
Exp.	PD - Gr. Capital Equipment	\$ 0	\$ 513	+\$ 513
Rev.	Contributions and Donations	\$ 0	\$ 2,749	+\$ 2,749
Exp.	CM - Equipment & Supplies	\$ 5,400	\$ 8,149	+\$ 2,749
Rev.	Misc. Insurance Proceeds G	\$ 24,000	\$ 29,791	+\$ 5,791
Exp.	PD - Vehicle Maintenance	\$ 24,000	\$ 29,791	+\$ 5,791
Rev.	Misc. Insurance Proceeds U	\$ 0	\$ 13,566	+\$ 13,566
Exp.	SW - Vehicle Maintenance	\$ 2,400	\$ 15,966	+\$ 13,566

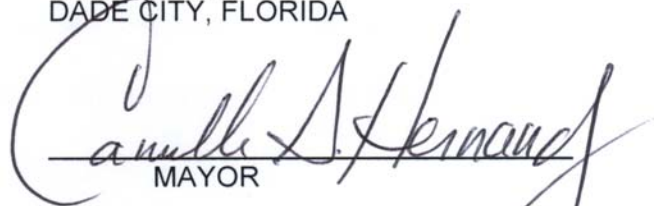
Exp.	SW - Vehicle Maintenance	\$ 2,400	\$ 15,966	+\$ 13,566
Rev.	Forfeiture Funds	\$ 0	\$ 9,416	+\$ 9,416
Exp.	PD - Capital Equipment	\$ 550	\$ 9,563	+\$ 9,013
Exp.	PD - Misc. Expenses	\$ 1,000	\$ 1,403	+\$ 403
Exp.	General Contingency	\$ 62,150	\$ 47,390	-\$ 14,760
Exp.	CC - Liability Insurance	\$ 0	\$ 14,760	+\$ 14,760

Section 2. The total budget for the fiscal year 2012-2013 is revised from \$20,309,202 to \$20,438,340 after making the changes as outlined in section 1 and as so revised is hereby adopted.

Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 23rd day of July, 2013.

DADE CITY, FLORIDA



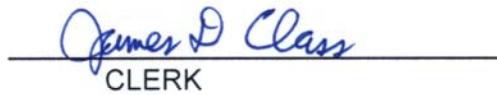
 MAYOR

APPROVED AS TO FORM:



 CITY ATTORNEY

ATTEST:



 CLERK