By the City Commission

RESOLUTION NO. 2012-06

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2011-23 BY REVISING THE 2011-2012 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE A PREMIUM REFUND AND GRANT MONIES, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2011-23 on September 27, 2011, which adopted the budget for the fiscal year 2011-2012 in the amount of \$19,733,632, and,

WHEREAS, the City needs to appropriate some grant monies for their designated expenses, and,

WHEREAS, the City has received an insurance premium refund which will be appropriated to purchase replacement tasers, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2011-2012 to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:

Section 1. The accounts listed below are amended as follows:

Type	<u>Account</u>	Current budget		Amended budget		<u>Change</u>	
Rev.	Misc. Revenue - Insurance	\$	0	\$	15,991	+\$	15,991
Exp.	PD - Capital Equipment	\$	2,559	\$	18,550	+\$	15,991
Rev.	Federal Grants - Law Enf.	\$	0	\$	2,749	+\$	2,749
Exp.	PD - Equipment (Grants)	\$	0	\$	2,749	+\$	2,749
Rev.	State Grants - Stormwater	\$	0	\$	75,000	+\$	75,000
Exp.	ST - Other Prof. Services	\$	0	\$	75,000	+\$	75,000

<u>Section 2.</u> The total budget for the fiscal year 2011-2012 is revised from \$19,733,632 to \$19,827,372 after making the changes as outlined in section 1 and as so revised is hereby adopted.

Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 10th day of July, 2012.

DADE CITY, FLORIDA

MAYOR

APPROVED AS TO FORM:

CITY ATTORNEY

ATTEST:

CLERK

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