

By the City Commission

RESOLUTION NO. 2015-28

A RESOLUTION OF THE CITY COMMISSION OF DADE CITY, FLORIDA, AMENDING RESOLUTION NO. 2014-20 BY REVISING THE 2014-2015 FISCAL YEAR BUDGET TO ADD AND APPROPRIATE TRANSPORTATION IMPACT FEES, TO TRANSFER MONIES FROM THE GENERAL AND UTILITY CONTINGENCY ACCOUNTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission approved Resolution No. 2014-20 on September 24, 2014, which adopted the budget for the fiscal year 2014-2015 in the amount of \$21,557,446, and,

WHEREAS, the City Commission has approved subsequent resolutions which have amended the budget for the fiscal year 2014-2015 to \$21,683,018, and,

WHEREAS, the City Commission has approved the use of transportation impact fees to fund a transportation impact/mobility fee study, and,

WHEREAS, transfers from the general contingency account are needed for card readers, registrations, and travel expenditures, and,

WHEREAS, transfers from the utility contingency account are needed for postage and capital equipment purchases, and,

WHEREAS, it is necessary to amend the budget for the fiscal year 2014-2015 to reflect these changes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF DADE CITY, FLORIDA, THAT:**

Section 1. The accounts listed below are amended as follows:

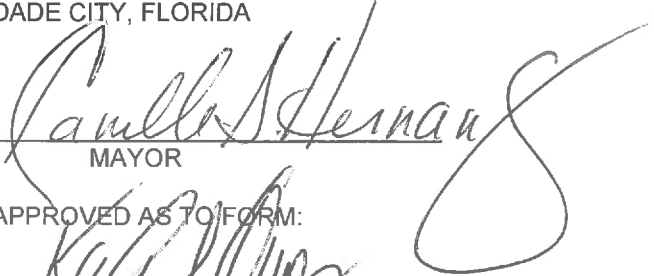
<u>Account</u>	<u>Current Budget</u>	<u>Amended Budget</u>	<u>Change</u>
CC - Travel	\$2,200	\$3,200	1,000
CC- Registrations	\$1,800	\$2,300	500
GF Capital Equipment	\$0	\$649	649
GF Contingency	\$62,224	\$60,075	(2,149)
ST - Other Prof Services	\$0	\$50,000	50,000
Fund Balance Impact Fees	\$538,615	\$488,615	(50,000)
UF Postage	\$28,000	\$30,000	2,000
WA Equipment & Supplies	\$59,955	\$79,955	20,000
WA Bad Debt Expense	\$0	\$10,000	10,000
SW Bad Debt Expense	\$0	\$10,000	10,000
WA Capital Equipment	\$520,000	\$611,000	91,000
SW Capital Equipment	\$1,305	\$15,305	14,000
UF Capital Equipment	\$5,500	\$18,298	12,798
UF Contingency	\$218,238	\$58,440	(159,798)

Section 2. The total budget for the fiscal year 2014-2015 is revised from \$21,683,018 to \$21,733,018 after making the changes as outlined in section 1 and as so revised is hereby adopted.

Section 3. This resolution will take effect immediately.

DONE AND RESOLVED in open and regular meeting at Dade City, Florida, this 10th day of November, 2015.

DADE CITY, FLORIDA



A large, stylized handwritten signature in cursive script, appearing to read 'Camillo Hernandez', written over a horizontal line.

MAYOR

APPROVED AS TO FORM:



A handwritten signature in cursive script, appearing to read 'Karl Oles', written over a horizontal line.

CITY ATTORNEY

ATTEST:



A handwritten signature in cursive script, appearing to read 'Angela Duff', written over a horizontal line.

CLERK