

COMMUNITY REDEVELOPMENT AGENCY ANNUAL REPORT

For Fiscal Year Ending September 30, 2020



MARCH 31

City of Dade City CRA



Community Redevelopment Agency Annual Report

City of Dade City

Florida enacted legislation in 1969 that enabled local governments to form community redevelopment districts and community redevelopment agencies to revitalize those districts. “CRA” stands for Community Redevelopment Agency, which is a dependent special district in which any future increases in property values are set aside to support economic development project within that district. The CRA administers the activities and programs offered with the district.

The City’s CRA investments made within the district are intended to encourage private investment and to increase business activities.

Requirements for an Annual Report Pursuant to Section 163.356(3) (d), Florida Statutes and 163.371(2), Florida Statutes, the City of Dade City Community Redevelopment Agency (Agency) is required to file with the governing body, on or before March 31 of each year, a report of its activities for the preceding fiscal year. At the time of filing this report, the agency shall publish in a newspaper of general circulation in the community a notice to the effect that such report has been filed by the municipality and that the report is available for inspection during business hours in the office of the clerk of the city and in the office of the agency. The City of Dade City Community Redevelopment Agency Annual Report for Fiscal Year 2019-20 (FY 2019-20) covers all activities for the period October 1, 2019 to September 30, 2020. It includes a complete financial statement of the Agency’s revenues and expenses, amount of tax increment funds collected, and a record of activities for the fiscal year.

History

In November 1994, the City Commission formed a Redevelopment Advisory Committee (RAC) to investigate the feasibility of creating a Community Redevelopment Agency (CRA) as authorized under Chapter 163, Part III, of the Florida Statutes. After an evaluation of the City using the eligibility criteria found in the statutes, RAC issued a report of findings and recommendations to the City Commission. On February 13, 1996, the City of Dade City approved Resolution No. 526, which made a finding of necessity under Chapter 163 of the Florida Statutes and established the boundaries of the redevelopment district.

The City of Dade City Community Redevelopment Agency was created by Resolution No. 538, approved by the City Commission on May 14, 1996. This resolution provided for the City Commission to sit as the CRA board and for the permanent establishment of the RAC.

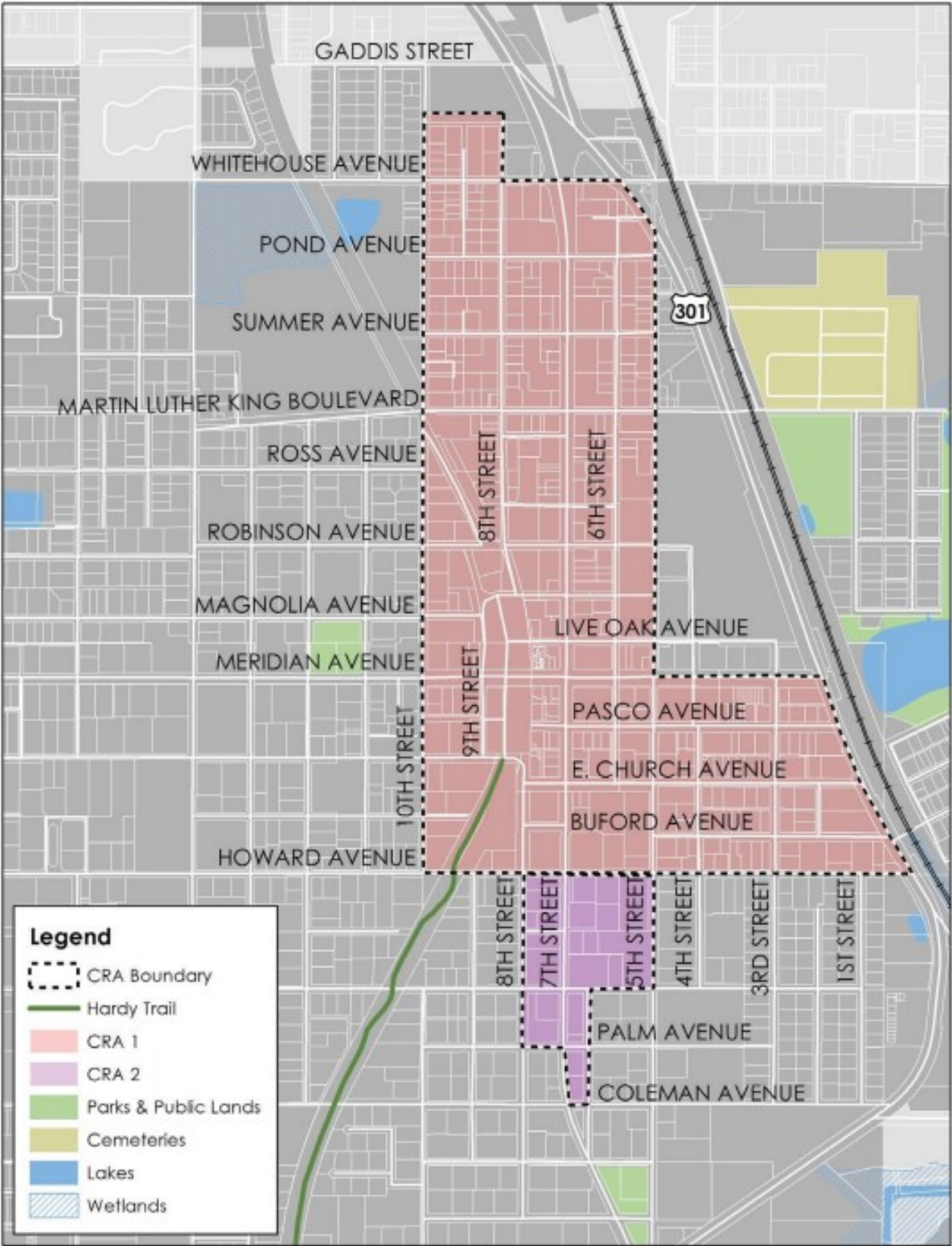
On May 25, 1999, the City Commission adopted two ordinances that further implemented the CRA: Ordinance No. 99-0734 approved the required redevelopment plan and Ordinance No. 99-0735 created the Redevelopment Trust Fund.

These ordinances provided funding through tax increment financing from the City and the County. They also established 1998 as the base tax year for calculating tax increments, with the first year of collection being fiscal year 1999-2000.

Resolution No. 2009-10 dated April 14, 2009 created CRA #2, an 11-block area south of the original CRA; and Agreements No. CRA 2009-01 dated September 8, 2009 and 2010-02 dated May 11, 2010 covered an Interlocal Agreement and First Amendment for the loan of money between the two CRAs.

Dade City's redevelopment initiatives are designed to address and eliminate the underlying problems of blighted conditions through planning, redevelopment, direct investment, historic preservation, economic development and affordable housing. We do this so that the tax base can be protected and enhanced by these mutually supportive activities. The activities and programs offered within the redevelopment district are administered by the Dade City Commission, acting in their capacity as the Community Redevelopment Agency.

Geographic Boundaries of the Community Redevelopment Areas



Program Activities – Highlights

Transportation - Completion of the Hardy Trail Extension

In 2016, the City was recertified to participate in the Florida Department of Transportation (FDOT) Local Agency Program (LAP). As a certified agency, the City was awarded funding to develop engineering and construction plans for the extension of the existing Hardy Trail. In 2018 after completing the engineering and design plans for the Trail, the City was awarded funding through the LAP program to construct a portion of the Hardy Trail extension. The CRA is pleased to announce that the trail construction has been completed in 2019 and is heavily used on a daily basis. Improvements include the design, engineering, and construction of a multi-use path, including pavement, hardscape and landscaping elements.



Community Engagement

As part of the reinvention of the CRA District, small changes can mean big things for our community. The addition of landscaping (sod, plants, and mulch), painting of the community-owned flower pots, power-washing sidewalks and curbs and gutters brought new life to the area. Additionally, the City has hosted for 37 years, the Christmas Stroll, where a partnership with the Dade City Merchants Association, brings shoppers, carolers, and community groups together for some good-old fashioned fun. Christmas Decorations, to make the downtown merry and bright were greatly appreciated by our community.



CRA Grants

Since 2003, the CRA Board has provided funding to private property owners and their tenants within the CRA District in the form of fix-up grants to improve properties and eliminate blight. The grant programs offered by the CRA include Building Exterior, Signage and Paving/Repaving Grants. In FY 2019-2020, one building owner applied for and received \$7,500 reimbursement grant for façade improvements to his property. The total project costs exceeded an estimated \$90,000, including interior clean-up and demolition costs. The project funded consisted of removal of non-building era stone and stucco, some structural repairs, and the installation of brick on the façade. This building, which sat vacant for several years, is now back into productive use and houses Fat Rick's Bicycle Emporium, Savory Roots Events and Catering Services, and soon-to-be open Papa John's Pizza.





Financials

On September 30, 2020, 100% of the CRA's net position is reported as restricted and can only be used for community redevelopment, in accordance with Chapter 163, Florida Statutes, and the Community Redevelopment Plan.

FLORIDA SPECIAL DISTRICTS ACCOUNTABILITY PROGRAM

FIELD	
District's Name	Dade City Community Redevelopment Agency
District's Unique ID	269
Prefix	Ms.
First Name	Leslie
Last Name	Porter
Mailing Address	38020 Meridian Ave, Dade City, FL 33525
Office Address	Post Office Box 1355
City	Dade City
State	FL
Zip	33526-1355
Telephone	(352) 521-1499
Fax	(352) 523-5085
Email	lporter@dade-cityfl.com
Website	www.dade-cityfl.com
County(ies)	Pasco
Local Governing Authority	City of Dade City
Date Created / Established	Tuesday, May 14, 1996
Creation Documents	City Resolution 538
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing
Most Recent Update	Friday, October 12, 2018

FINANCIALS

TYPE	SOURCE	AMOUNT
Current Year Taxable Value in CRA	DOR DR420 TIF Sect I(1)	\$ 39,802,463.00
Base Year Taxable Value in CRA	DOR DR420 TIF Sect I(2)	\$ 25,544,551.00
Current Year Tax Increment Value	DOR DR420 TIF Sect I(3)	\$ 14,257,912.00
Prior year Final taxable value in the tax increment area	DOR DR420 TIF Sect I(4)	\$ 38,622,502.00
Prior year tax increment value (Line 4 minus Line 2)	DOR DR420 TIF Sect I(5)	\$ 13,077,951.00
If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:		
Enter the portion on which the payment is based.	DOR DR420 TIF Sect II(6a)	0%
Dedicated increment value	DOR DR420 TIF Sect II(6b)	\$ -
Amount of payment to redevelopment trust fund in prior year	Read note on cell	\$ -
If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:		
Amount of payment to redevelopment trust fund in prior year	DOR DR420 TIF Sect II(7a)	\$ 88,708.00
Prior year operating millage levy from Form DR-420, Line 10	DOR DR420 TIF Sect II(7b)	\$ 7.14
Taxes levied on prior year tax increment value	DOR DR420 TIF Sect II(7c)	\$ 93,377.00
Prior year payment as proportion of taxes levied on increment value	DOR DR420 TIF Sect II(7d)	95%
Dedicated increment value	DOR DR420 TIF Sect II(7e)	\$ 13,545,016.00
Actual expended increment revenue	Audit(FUND BALANCES)	\$ 331,212.00
Total Low and Moderate Housing Expended		\$ -

ACTIVITIES

	TYPE	CRA Plan Page	Started (S) Completed (C)	AMOUNT
1	Economic Development	62		\$ 7,500.00
2	Transportation	66	C	\$ 180,203.00
3	Community Engagement	61		\$ 11,226.00
4	Infrastructure	66		\$ 8,317.00
5		0		\$ -
6		0		\$ -
7		0		\$ -
8		0		\$ -
9		0		\$ -
10		0		\$ -
11		0		\$ -
12		0		\$ -
13		0		\$ -
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33		0		\$ -
34		0		\$ -
35		0		\$ -
36		0		\$ -
37		0		\$ -
38		0		\$ -
39		0		\$ -
40		0		\$ -
TOTAL				\$ 207,246.00

Community Redevelopment Agency Annual Report

Dade City Community Redevelopment Agency

Florida Department of Economic Opportunity Special District Accountability Program ID

269

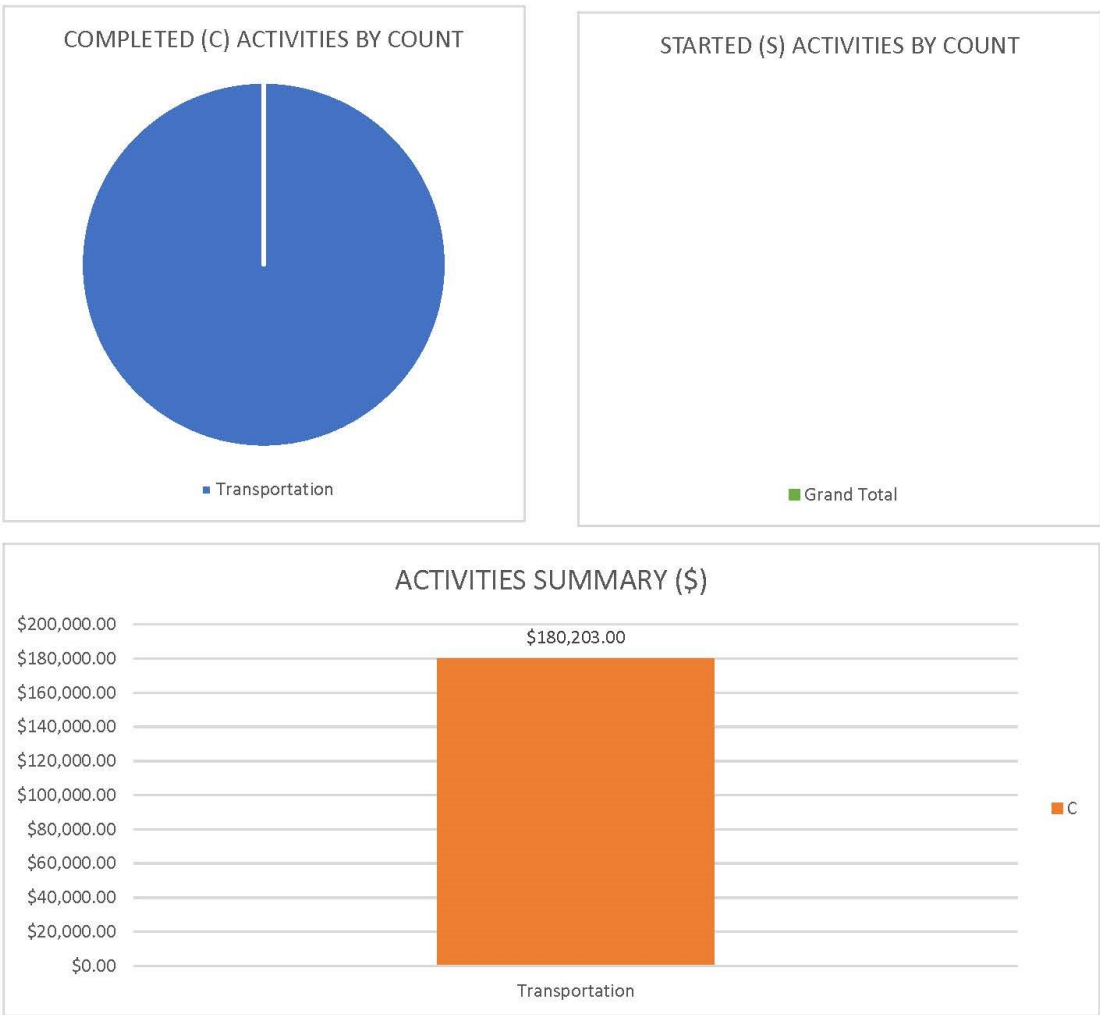
Registered Agent	Leslie Porter
Mailing Address	38020 Meridian Ave, Dade City, FL 33525
Office Address	Post Office Box 1355
Telephone	(352) 521-1499
Fax	(352) 523-5085
Email	lporter@dadecityfl.com
Website	www.dadecityfl.com
County(ies)	Pasco
Local Governing Authority	City of Dade City
Date Created / Established	Tuesday, May 14, 1996
Creation Documents	City Resolution 538
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing
Most Recent Update	Friday, October 12, 2018

Total number of Activities started	0
Total number of Activities completed	1
Current Year Taxable Value in CRA	\$ 39,802,463.00
Actual expended increment revenue	\$ 331,212.00
Base Year Taxable Value in CRA	\$ 25,544,551.00
Current Year Tax Increment Value	\$ 14,257,912.00
Total amount expended for low and middle income affordable housing	\$ -

The following is a summary of this community redevelopment agency's achievement of its redevelopment plan's goals.

ACHIEVEMENT	CRA PLAN PAGE
Economic Development	62
Transportation	66
Community Engagement	61
Infrastructure	66

Community Redevelopment Agency Annual Report



General Ledger Details

POST		=====DESCRIPTION=====	AMOUNT=====
310-552-34.90	CRA- OTHER CONTRACT SVCS		
	7/12/2020 CHK: 015234	SIDEWALK PRESSURE WASHING	4,050.00 infrastructure
310-552-43.10	CRA- ELECTRIC SERVICE		
	11/15/2019 CHK: 013564	ELECTRIC SERVICE - OC	3,913.12
	12/12/2019 CHK: 013767	ELECTRIC SERVICE - NO	3,906.43
	1/13/2020 CHK: 013960	ELECTRIC SERVICE - DE	3,902.72
	2/13/2020 CHK: 014131	ELECTRIC SERVICE - JA	3,449.04
	3/12/2020 CHK: 014330	ELECTRIC SERVICE - FE	3,904.20
	4/24/2020 CHK: 014554	ELECTRIC SERVICE - MA	4,306.13
	5/14/2020 CHK: 014829	ELECTRIC SERVICE - AP	4,308.21
	6/11/2020 CHK: 015035	ELECTRIC SERVICE - MA	3,904.20
	7/16/2020 CHK: 015149	ELECTRIC SVCS - JUNE	3,887.16
	8/12/2020 CHK: 015313	ELECTRIC SVCS - JULY	3,870.12
	9/22/2020 CHK: 015577	ELECTRIC SVCS - AUG 2	3,870.12
			43,221.45
310-552-43.60	CRA1- WATER/SEWER SVC		
	10/10/2019 CHK: 013343	WATER/SEWER CHARGES	131.92
	11/15/2019 CHK: 013602	STORMWATER FEE	2,666.67
	11/15/2019 CHK: 013602	STORMWATER FEE	977.78
	11/15/2019 CHK: 013602	STORMWATER FEE	170.67
	11/15/2019 CHK: 013602	STORMWATER FEE	442.95
	12/10/2019 CHK: 013771	WATER/SEWER CHARGES	89.28
	1/2/2020 CHK: 013847	WATER/SEWER CHARGES	103.3
	2/12/2020 CHK: 014137	WATER/SEWER CHARGES	89.28
	3/12/2020 CHK: 014336	WATER/SEWER CHARGES	119.79
	4/23/2020 CHK: 014558	WATER/SEWER CHARGES	114.92
	5/14/2020 CHK: 014831	WATER/SEWER CHARGES	139.42
	6/11/2020 CHK: 015039	WATER/SEWER CHARGES	178.76
	7/14/2020 CHK: 015158	WATER/SEWER CHARGES	139.2
	8/14/2020 CHK: 015317	WATER/SEWER CHARGES	111.11
	9/22/2020 CHK: 015585	WATER/SEWER CHARGES	94.41

310-552-46.10	CRA- BUILDING/GROUNDS MAINT		5569.46
	10/31/2019 CHK: 013485	8TH ST LANDSCAPE	669.05
	4/22/2020 CHK: 014772	DISPLAY GLASS REPLACE	105.29
	5/9/2020 CHK: 014903	8TH ST PARKING LOTS	215.25
	5/16/2020 CHK: 014903	8TH ST PARKING LOTS	215.25
	5/19/2020 CHK: 014905	MULCH	450
	6/2/2020 CHK: 015006	8TH ST PARKING LOTS	975
	9/30/2020 CHK: 015609	MISC SOD AND SUPPLY	1,637.30
			4267.14 infrastructure
310-552-49.20	CRA- PERMITS & LICENSES		
	10/1/2019 CHK: 013470	ANNUAL FEE	175
310-552-52.30	CRA- EQUIPMENT & SUPPLIES		
	10/17/2019 CHK: 013583	CHRISTMAS FY 19-20	205.4
	10/25/2019 CHK: 013537	CHRISTMAS SUPPLIES	92.57
	10/29/2019 CHK: 013467	CHRISTMAS BOWS	1,617.50
	11/6/2019 CHK: 013728	CHRISTMAS FY 19-20	419.03
	11/18/2019 CHK: 013605	DEPOSIT- CHRISTMAS	200
	11/22/2019 DFT: 000000	CRA CHRISTMAS DECORAT	248.42
	11/25/2019 CHK: 013769	CHRISTMAS FY 19-20	194.77
	11/25/2019 CHK: 013769	CHRISTMAS FY 19-20	4,649.09
	11/27/2019 CHK: 013966	CHRISTMAS FY 19-20	9.9
	12/2/2019 DFT: 000000	CHRISTMAS DECO FY 19-	256.37
	12/2/2019 CHK: 013754	REIMBURSEMENT	36
	1/8/2020 CHK: 013966	CHRISTMAS FY 19-20	20.82
	1/17/2020 CHK: 014139	SUPPLIES FOR KIOSK	7.13
	1/18/2020 CHK: 014013	CHRISTMAS DECORATIONS	1,000.00
	2/24/2020 CHK: 015590	CHRISTMAS DECORATIONS	683.68
	3/3/2020 CHK: 015582	CHRISTMAS LIGHTS	1,000.00
	7/9/2020 CHK: 015377	DOWNTOWN FLOWER POTS	190.04
	7/22/2020 CHK: 015377	DOWNTOWN FLOWER POTS	89.25
	8/6/2020 CHK: 015378	DOWNTOWN FLOWER POTS	7.16
	8/6/2020 CHK: 015378	DOWNTOWN FLOWER POTS	3.58
	8/6/2020 CHK: 015378	DOWNTOWN FLOWER POTS	3.82
	8/28/2020 CHK: 015561	DOWNTOWN FLOWER POTS	12
	8/28/2020 CHK: 015561	DOWNTOWN FLOWER POTS	47.92
	8/28/2020 CHK: 015561	DOWNTOWN FLOWER POTS	136.02
	9/3/2020 CHK: 015561	DOWNTOWN FLOWER POTS	31.94
	9/11/2020 CHK: 015691	DOWNTOWN FLOWER POTS	63.58
			11225.99 comm engagement
310-552-63.00	CRA- IMPROVEMENTS		
	10/7/2019 CHK: 013468	HARDY TRAIL EXTENSION	975.56
	10/18/2019 CHK: 013627	HARDY TRAIL EXTENSION	15,253.25
	11/11/2019 CHK: 014058	HARDY TRAIL EXTENSION	8,780.90
	11/11/2019 CHK: 014058	HARDY TRAIL EXTENSION	4,760.29
	11/19/2019 CHK: 013600	HARDY TRAIL EXTENSION	3,159.70
	11/25/2019 CHK: 013627	HARDY TRAIL EXTENSION	9,190.98
	12/3/2019 CHK: 013727	HARDY TRAIL EXTENSION	1,690.40
	1/10/2020 CHK: 014059	HARDY TRAIL EXTENSION	419.78
	1/14/2020 CHK: 013925	HARDY TRAIL EXTENSION	1,221.70
	2/7/2020 CHK: 014159	HARDY TRAIL EXTENSION	379.65
	3/11/2020 CHK: 014289	HARDY TRAIL EXTENSION	1,233.41
	3/16/2020 CHK: 014404	HARDY TRAIL EXTENSION	1,372.75
	3/31/2020	HARDY TRAIL EXTENSION	110,661.02
	3/31/2020 CHK: 014766	HARDY TRAIL EXTENSION	21,103.25
			180,202.64 transportation
310-552-82.00	CRA- GRANTS & CONTRIB PRIVATE		
	3/24/2020 CHK: 014405	CRA GRANT REIMBURSEMENT	7,500.00 economic development
310-552-92.00	CRA- ADVANCE TO CRA		
	9/30/2020 E.F.T. 093020	GF REV - DUE TO/FROM	75,000.00