

**THE CITY OF LAKE FOREST
FINANCE COMMITTEE
FY2024 BUDGET MEETING
MONDAY, MARCH 13, 2023 – 5:00 P.M.
DICKINSON HALL**

AGENDA

I. ROLL CALL

_____	George Pandaleon, Mayor	_____	Ara Goshgarian
_____	James E. Morris, Chairman	_____	Raymond Buschmann
_____	Nancy P. Novit	_____	Eileen Looby Weber
_____	Melanie Rummel	_____	Jason Wicha (Staff)
_____	Edward U. Notz, Jr.	_____	Elizabeth Holleb (Staff)
_____	Jim Preschlack		

II. CONSIDERATION OF MINUTES FROM THE FINANCE COMMITTEE MEETING HELD ON JANUARY 17, 2023

III. OVERVIEW OF FY2024 BUDGET 5:00 – 5:45 PM

IV. OPERATING DEPARTMENT SUMMARIES 5:45 – 7:00 PM

V. OTHER OPERATING FUNDS 7:00 – 7:30 PM

VI. OTHER MATTERS

VII. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE FINANCE COMMITTEE

VIII. ADJOURN into Executive Session 7:30 PM

IX. EXECUTIVE SESSION 7:30 - 8:30 PM

X. CONSIDERATION OF EXECUTIVE SESSION MINUTES FROM THE FINANCE COMMITTEE MEETING HELD MARCH 14, 2022

XI. ADJOURNMENT

The City of Lake Forest is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are required to contact City Manager Jason Wicha, at (847) 234-2600 promptly to allow the City to make reasonable accommodations for those persons.