

**THE CITY OF LAKE FOREST**

**SPECIAL**  
**FINANCE COMMITTEE MEETING**  
**MONDAY, NOVEMBER 26, 2018 – 5:00 P.M.**  
**MUNICIPAL SERVICES TRAINING ROOM**

**AGENDA**

- I. ROLL CALL** **5:00 PM**
- |                                 |                                    |
|---------------------------------|------------------------------------|
| _____ Robert Lansing, Mayor     | _____ James Preschlack             |
| _____ James E. Morris, Chairman | _____ Michelle Moreno              |
| _____ Prudence R. Beidler       | _____ Raymond Buschmann            |
| _____ Melanie Rummel            | _____ Robert R. Kiely, Jr. (Staff) |
| _____ Timothy Newman            | _____ Elizabeth Holleb (Staff)     |
| _____ Jack Reisenberg           |                                    |
- II. CONSIDERATION OF MINUTES FROM THE FINANCE COMMITTEE MEETING HELD ON OCTOBER 15, 2018**
- III. REVENUES** **5:05 PM**
- IV. FIVE YEAR FINANCIAL FORECASTS** **6:00 PM**
- V. 5 YEAR CAPITAL IMPROVEMENT PROGRAM** **6:30 PM**
- VI. CORE AND ELECTIVE SERVICE ANALYSIS** **8:30 PM**
- VII. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE FINANCE COMMITTEE**
- VIII. ADJOURNMENT** **9:00 PM**