

**THE CITY OF LAKE FOREST
CITY COUNCIL AGENDA**
Monday, November 20, 2023, 6:30 p.m.
220 E. Deerpath
Lake Forest, IL 60045

CALL TO ORDER AND ROLL CALL

6:30 p.m.

Honorable Mayor, Stanford R. Tack

Nancy Novit, Alderman First Ward

Jim Preschlack, Alderman Third Ward

Joseph R. Waldeck, Alderman First Ward

Ara Goshgarian, Alderman Third Ward

Edward U. Notz, Jr., Alderman Second Ward

Eileen Looby Weber, Alderman Fourth Ward

John Powers, Alderman Second Ward

Richard Walther, Alderman Fourth Ward

PLEDGE OF ALLEGIANCE

REPORTS OF CITY OFFICERS

1. COMMENTS BY MAYOR

2. COMMENTS BY CITY MANAGER

3. OPPORTUNITY FOR CITIZENS TO ADDRESS THE CITY COUNCIL

4. COMMITTEE REPORTS

FINANCE COMMITTEE

1. Consideration of an Ordinance Establishing the 2023 Tax Levy (First Reading)

PRESENTED BY: Elizabeth Holleb, Finance Director (847-810-3612)

PURPOSE AND ACTION REQUESTED: Staff requests approving the first reading of an Ordinance establishing the 2023 property tax levy.

BACKGROUND/DISCUSSION: The annual tax levy must be filed with the County Clerk by the last Tuesday in December. The City has a significant reliance on property tax revenue, which represents more than 50% of General Fund revenue.

Spreadsheets related to the proposed tax levy for 2023 are attached **(page 22)** for your consideration. These include: 1) the tax levy limitations under the tax cap; 2) the tax levy distributed by fund without new growth and allowances distributed; 3) the tax levy by fund with new growth and allowances distributed; and 4) an explanation of the tax increase to an average homeowner.

The tax levy to be approved includes the needs of all City departments, as well as for pensions and debt service requirements. A summary of the proposed levy is as follows:

FUND	Proposed 2023 LEVY	2022 Extension	\$ CHANGE	% CHANGE
City General	\$ 15,905,862	\$ 15,304,045	\$ 601,817	3.93%
Pension Funds	7,721,256	7,649,944	71,312	0.93%
Parks and Recreation	5,873,784	5,594,080	279,704	5.00%
Recreation & Parks/Specific Purpose	125,000	125,000	0	0.00%
Special Recreation	553,413	527,060	26,353	5.00%
Capital Improvements	1,542,169	1,891,019	(348,850)	-18.45%
Library	4,502,942	4,268,960	233,982	5.48%
Library sites	479,639	456,799	22,840	5.00%
PTAB/CE Recapture	0	161,995	(161,995)	-100.00%
Bond Funds	2,762,556	1,843,983	918,573	49.81%
TOTAL TAX LEVY - CITY	\$ 39,466,621	\$ 37,822,885	\$ 1,643,736	4.35%

Ordinance (exclude Bond Funds) \$36,704,065

School District #67 levy amounts are not yet available and will be included for final reading on December 4. The school district amounts are estimates and subject to final approval by the School District Board.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Finance Committee	11/13/23	Discussion of proposed 2023 tax levy
City Council	11/6/23	Determination of a preliminary non-binding estimate of the 2023 levy
Finance Committee	10/16/23	Approval of 2023 Tax Levy Estimate

BUDGET/FISCAL IMPACT: The proposed tax levy for 2023 reflects a 4.35% increase over the 2022 tax levy extensions for the City and Library operating funds and City pension and debt service funds. This increase is comprised of the 5.00% property tax cap increase on Parks/Recreation and Library levies; debt service bond levies as previously approved by City Council bond Ordinances, subject to abatement for debt paid by alternate revenue sources; increases attributable to new construction; and increases in General Fund and IMRF pension levy of 3.00%. Police and Fire pension costs are determined by an independent actuarial valuation and recommendation by the Pension Subcommittee and reflect no increase over the prior year. **The average increase to existing residents (\$800,000 home) is projected to be \$162 or 3.89%.**

COUNCIL ACTION: Grant first reading of an Ordinance Establishing the 2023 Tax Levy (page 13).

2. Approval of Ordinances Abating 2023 Tax Levies for Various G.O. Alternate Revenue Bond Issues (First Reading)

PRESENTED BY: Elizabeth Holleb, Finance Director (847-810-3612)

PURPOSE AND ACTION REQUESTED: Staff requests first reading of ordinances abating 2023 debt service property tax levies.

BACKGROUND/DISCUSSION: The proposed Ordinances provide for the abatement (reduction) of 2023 property taxes levied for the various outstanding general obligation alternate revenue bond issues. The tax levies for all bond issues are established and recorded with the County Clerk at the time the bonds are issued. Therefore, in order to reduce the 2023 bond tax levies, an abatement ordinance must be approved and filed with the County Clerk no later than March 1, 2024. The abatement of these general obligation alternate revenue bonds is possible due to the fact these bond funds have an adequate revenue source from water sales and/or TIF increment. Therefore, the general obligation tax levy can be abated as was planned at the time the bonds were issued.

The proposed Ordinances (**beginning on page 26**) are as follows:

- An Ordinance Abating a Portion of the Tax being Levied in 2023 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2015 Bond Issue
- An Ordinance Abating the Total Tax being Levied in 2023 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2017 Bond Issue
- An Ordinance Abating a Portion of the Tax being Levied in 2023 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2023 Bond Issue

BUDGET/FISCAL IMPACT: A summary of the proposed tax levy abatements is provided below:

2023 Debt Service Levy and Abatements

	Levy per County	TIF	TIF Loan*	Water	Net Levy
2015	627,800.00	(364,062.50)			263,737.50
2017	785,852.50			(785,852.50)	0.00
2019	827,462.50				827,462.50
2021	729,100.00				729,100.00
2023	1,271,750.00		(329,494.00)		942,256.00
	4,241,965.00	(364,062.50)	(329,494.00)	(785,852.50)	2,762,556.00
1% L/C	4,284,384.65				2,790,181.56

* FY24 transfer from TIF loan repayment to partially abate debt service levy

COUNCIL ACTION: Grant first reading of the Ordinances abating tax levies for various general obligation bond issues.

3. Consideration of an Ordinance approving a Fee Schedule (First Reading)

PRESENTED BY: Diane Hall, Assistant Finance Director (847-810-3614)

PURPOSE AND ACTION REQUESTED: Staff requests approving the first reading of the proposed Ordinance.

BACKGROUND/DISCUSSION: As part of the budget process, all departments are asked to review their user fees. A comprehensive fee schedule is provided as Exhibit A to the Ordinance approving a fee schedule, which clearly identifies the proposed fee increases highlighted in yellow and the proposed new fees highlighted in orange. Fees highlighted in green are not reflective of changes in existing fees; rather, they are clarifications due to a review of City Code and current practices or the addition of previously approved fees into the Fee Schedule.

Departments have provided supplemental memos justifying their proposed fee adjustments and new fees, which are included in the packet beginning on **page 29** and includes an ordinance. New fees require a separate Ordinance to be submitted by the department proposing the new fee and accompany the Ordinance approving the fee schedule. No new fees are proposed at this time.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Finance Committee	11/13/23	Discussion of proposed ordinances

BUDGET/FISCAL IMPACT: Annual revenue for the new and increased fees is estimated to be \$2,430 in the General Fund, \$13,629 in the Parks and Recreation Fund, and \$35,950 in the Golf Course Fund.

COUNCIL ACTION: Grant first reading of an Ordinance approving a fee schedule.

5. ITEMS FOR OMNIBUS VOTE CONSIDERATION
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1. Approval of November 6, 2023, City Council Meeting Minutes

A copy of the minutes can be found beginning on **page 57**.

COUNCIL ACTION: Approval of November 6, 2023, City Council Meeting Minutes

2. Consideration of a Request to Waive the Fidelity Bond Requirement in Connection with Holding a Raffle in the City of Lake Forest for the Lake Forest/Lake Bluff Chamber (Approval by Motion)

STAFF CONTACT: Margaret Boyer, City Clerk (847.810.3674)

PURPOSE AND ACTION REQUESTED: Staff requests City Council consideration of waiving the fidelity bond requirement in connection with a proposed raffle from the Lake Forest/Lake Bluff Chamber.

BACKGROUND: In January 2020 the City Council approved an Ordinance Amending Chapter 110, titled "Licenses and Miscellaneous" related to Raffles, to align these sections with recent State of Illinois Legislation. Section 110.0149, J, allows the raffle manager designated by the organization to seek a waiver of the bond requirement from the City Council.

At this time, the Lake Forest/Lake Bluff Chamber is requesting a waiver of the bond requirement and has submitted a request. A copy of the request can be found beginning on **page 62**

BUDGET/FISCAL IMPACT: N/A

COUNCIL ACTION: Consideration of a Request to Waive the Fidelity Bond Requirement in Connection with Holding a Raffle in the City of Lake Forest for the Lake Forest/Lake Bluff Chamber. (Approval by Motion)

3. Approval of a One Year Contract with American Printing Technologies for Processing Vehicle Licenses and Parking Permits in an Amount Not to Exceed \$44,000

STAFF CONTACT: Diane Hall, Assistant Finance Director (847-810-3614)

PURPOSE AND ACTION REQUESTED: Staff requests City Council award a one-year contract representing the 2nd year of a potential five year agreement, based on performance, for the processing of the City's vehicle licenses and parking permits to American Printing Technologies.

BACKGROUND/DISCUSSION: The City issued Requests for Proposals in 2022 for the online processing of the City's vehicle licenses and parking permits. Staff requested a one-year contract approval to allow for a comprehensive review of the vehicle license program. A current trend in other municipalities is to eliminate the vehicle license program. While the City's vehicle license is used to provide funding for the Streets Department operating expenses, the vehicle license is also used to access the beach and compost center. Finance staff have met with City departments to discuss options pertaining to uses of the vehicle license and options to replace the revenue generated by the sale of the vehicle licenses. Additionally, staff reviewed the use of the City's current financial system to potentially move the full process in-house. Staff will continue to research options over the coming year but are not making any recommendations for changes at the current time.

American Printing Technologies offers online purchases of vehicle licenses and parking permits, as well as fulfillment services and is the City's current vendor for both processes. The City will supply the vehicle licenses and parking permits.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
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City Council	11/21/22	City Council approved one year contract to American Printing Technologies.
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BUDGET/FISCAL IMPACT:

Has City staff obtained competitive pricing for proposed goods/services? **Yes**

Below is an estimated summary of Contract budget:

FY2024 Funding Source	Amount Budgeted	Amount Requested	Budgeted? Y/N
Finance Operating	\$44,000	\$44,000	Y

COUNCIL ACTION: Approval of a One Year Contract with American Printing Technologies for Processing Vehicle Licenses and Parking Permits in an Amount Not to Exceed \$44,000

4. Award of the contract for GIS Services to MGP, Inc. in the not-to-exceed amount of \$130,626 for calendar year 2024.

STAFF CONTACT: *George Issakoo, Assistant City Manager (847-810-3680)*

PURPOSE AND ACTION REQUESTED: Staff recommends awarding the contract for Geographic Information System (GIS) Services to MGP, Inc. in the not-to-exceed amount of \$130,626 for calendar year 2024. The 1-year agreement is from January 1, 2024, through December 31, 2024.

BACKGROUND/DISCUSSION: In 2010, the City joined the GIS Consortium (GISC). The GIS Consortium is a public entity consisting of local governments that work collectively to achieve the benefits of GIS and related technologies.

Currently there are 41 members in the GISC including nearby communities such as Highland Park, Deerfield, Glenview, and Skokie. The GIS Consortium is based on an innovative approach that manages staffing costs by sharing professional resources. The mission of the Consortium is to create value for its members by identifying opportunities for minimizing cost and risk.

MGP, Inc. is the current service provider for the City's Geographic Information Systems program and provides technical support services to the entire GIS Consortium. A site specialist is assigned to each community to manage the day-to-day GIS operations in that community.

The GISC staffing model was reduced last year from 100% staffing to 50% staffing for Lake Forest. This will be the second year of implementing the 50% staffing allocation model. Under the new allocation, City staff have been able to effectively move projects forward with the on-site analysts in this first year and look to continue with this model moving forward. MGP staff will be onsite ten days a month to provide GIS services to city staff, the public and consulting firms as needed. For reference of the 41 members in the GISC there are only about 5 communities with 100% staffing while the majority are staffed 2-4 days a week (as of December 2022). The allocation change last year was decided by an ad hoc group

composed of staff members from Information Technology, Public Works-Operations, Community Development, and Engineering.

This group surveyed power users from every department based on the following variables: what works in the program, what could be improved in the program, and what future abilities would they like to see in GIS. City staff ultimately decided with the revised hours that this service delivery framework with MGP is still the best fit for the City. Staff attributed the decrease in hours to the fact that the City's data is maturing and does not require as many hours as when the system was initially being developed back in 2010. Staff will have the ability to contact MGP staff for all GIS needs even on days they are not physically onsite. With this being a one-year contract, Staff can re-evaluate at the end of the year and analyze if the revised hours are still appropriate or if they need to be adjusted going forward. In discussions with MGP, the City requested that MGP provides additional transaction reports throughout the year so that usage can be better analyzed. The ad hoc group decided that innovation is an important emphasis for the contract with GIS going forward and therefore MGP agreed to hosting routine lunch-and-learns with City Staff to discuss opportunities for additional innovative approaches with GIS.

Each municipality is responsible for approving an annual service provider contract with MGP to reflect the specific needs and budget of the individual community.

BUDGET/FISCAL IMPACT: The GIS Consortium Service Provider Contract for MGP in Lake Forest for Calendar Year 2024 is for services not to exceed \$115,022 for staffing costs. Additionally, the City also pays \$15,604 for costs related to software, licensing, and other fixed-costs that MGP incurs with this contract for a total of \$130,626. The 2024 staffing costs of \$115,022 is an increase of 3% (\$3,782) from the 2023 GIS contract.

Services provided will include direct management, development, and the operation and maintenance of the City's GIS system. MGP also provides investigation, research and development of new functionality and capability to benefit all GIS Consortium members. Has City staff obtained competitive pricing for proposed goods/services? **No**

If no, indicate the specific exception requested:

Administrative Directive 3-5, Section 6.11 – Existing Relationship

Beginning on **page 63** of your packet is the Calendar Year 2024 GIS Consortium Service Provider Contract for MGP. January through April expenses will be made from the City's FY2024 budget, while May through December expenses will be funded from the City's FY2025 budget.

Below is an estimated summary of Project budget:

FY2025 Funding Source	Amount Budgeted	Amount Requested	Budgeted? Y/N
101-3747-435.35-46	\$130,626	\$130,626	Y*

*Part of the FY 2025 budget approval process

COUNCIL ACTION Award of the contract for GIS Services to MGP, Inc. in the not-to-exceed amount of \$130,626 for calendar year 2024.

5. Authorization for the Mayor or City Manager to Execute a Grant Agreement Between The City of Lake Forest and The State of Illinois Department of Natural Resources For The Forest Park Boardwalk Project, Subject to Final Review and Approval of the City Attorney

STAFF CONTACT: *Byron Kutz, P.E., Superintendent of Engineering (810-3555)*

PURPOSE AND ACTION REQUESTED: Staff recommends City Council authorize the Mayor or City Manager to execute a Grant Agreement (Intergovernmental Agreement) between The City of Lake Forest and The State of Illinois Department of Natural Resources For The Forest Park Boardwalk Project.

This is a grant for the purchase of wood decking up to an amount of \$150,000 in which the City will pay the costs upfront and then be reimbursed. A fully executed grant agreement/ intergovernmental agreement by both parties is required prior to incurring any costs.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Finance Committee	11/13/2023	Forest Park Boardwalk bidding and fundraising update
City Council	4/3/2023	Approved construction and construction inspection agreements
Public Works Committee	3/20/2023	Reviewed & Recommended City Council Approval for construction
Finance Committee	11/14/2022	Project status update, and additional funding Included with FY '24 Capital Plan
Finance Committee	11/8/2021	FY2023 Budget for bluff approved
City Council	4/19/2021	Approved design with Hey & Associates
Public Works Committee	3/22/21	Reviewed and Recommended Award of Proposal to Hey and Associates
City Council	2/23/2021	Pre-Design Report and Options Reviewed
Finance Committee	11/9/2020	Brief Presentation on Pre-Design Reviewed, and approved design funding
City Council	5/4/2020	Approved bluff pre-design with Hey & Associates
Finance Committee	11/12/2019	Pre-design funding approved to further evaluate remaining bluff areas

BACKGROUND/DISCUSSION: Recreation staff applied for a grant up to \$150,000 for purchase of the wood decking from the Illinois Department of Natural Resources (IDNR) Costal Management Program (CMP) in September 2022. On April 7, 2023, IDNR announced that the City of Lake Forest would be receiving \$150,000 for this project. This is a reimbursement-type grant in which the City will pay the costs upfront and then will invoice IDNR for the purchase of

wood decking up to \$150,000. Staff is seeking authorization now so that the grant agreements can be expedited upon receipt, after final review and approval by the City's legal counsel. Staff has and continues to coordinate with IDNR regarding timing, and other requirements. Full documentation of all grant and match expenses is required for reimbursement. Coastal Management Program Grants in general aim to protect, preserve, and restore the natural and cultural resources along the Illinois Lake Michigan shoreline. Funding is administered by CMP through a cooperative agreement between IDNR and the National Oceanic and Atmospheric Administration (NOAA)'s Office for Coastal Management.

A fully executed grant agreement/ intergovernmental agreement by both parties is required prior to incurring any costs, therefore staff is recommending separating the award of the project into two council items. The first council item tentatively for the December 4, 2023, City Council meeting is for approval of the boardwalk construction agreement excluding the wood decking. This would allow for the Contractor to start ordering materials for the boardwalk structure. The second council item is for the wood decking and will be presented following execution of the grant agreement with IDNR, tentatively the January 16 or February 5, 2024, City Council meeting.

Some general background and history, the original boardwalk was removed in 2018 after concerns with structural integrity. On April 4, 2022, the City Council approved a design agreement with Hey & Associates to incorporate the design of the boardwalk into the overall design package. In November 2022, the Finance Committee gave direction to fundraise for any additional amount needed to construct the boardwalk. Subsequently, the Bluff and boardwalk were bid out together on February 23, 2023, with bids exceeding available public and private funding. The staff recommendation was to proceed with the bluff portion of the project and install the boardwalk concrete foundations with the bluff project (\$545,659.40 with 10% contingency) which was awarded by City Council on April 3, 2023.

The boardwalk structure and decking were then bid out again as a separate project (excluding foundations which was included with bluff) with bids opened on September 7, 2023. The lowest bid was in the amount of \$1,999,515.27 including 10% contingency and lighting allowance. This exceeded the available public and private funding by \$729,455. Following that, Recreation Staff continued their fundraising efforts for the remaining funds necessary to construct the boardwalk structure and decking.

BUDGET/FISCAL IMPACT: Bids for the Boardwalk project were received and opened on September 7, 2023. The bidding will be discussed in further detail as part of the construction agreements which is anticipated to be on the December 4, 2023, City Council agenda.

This is a reimbursement-type grant for an amount up to \$150,000 in which the City pays the costs upfront and then will invoice IDNR. Full documentation of all grant and match expenses is required for reimbursement.

COUNCIL ACTION: Authorization for the Mayor or City Manager to Execute a Grant Agreement Between The City of Lake Forest and The State of Illinois Department of Natural Resources For The Forest Park Boardwalk Project, Subject to Final Review and Approval of the City Attorney

COUNCIL ACTION: Approve the five (5) omnibus items as presented

6. OLD BUSINESS

7. NEW BUSINESS

1. Consideration of an Ordinance regarding the Illinois Paid Leave For All Workers Act (First Reading and if Desired by the City Council, Final Approval)

PRESENTED BY: *Amber Campbell, Director of Human Resources (847-810-3532)*

PURPOSE AND ACTION REQUESTED: City staff is seeking City Council consideration of an Ordinance for the Paid Leave For All Workers Act.

BACKGROUND/DISCUSSION: The City would like to exercise its home rule authority to maintain current employee leave benefits to its employees. The act would significantly modify the scope of benefits provided, namely the circumstances under which paid leave benefits can be used. The City has determined that applying the Act to City employees on January 1, 2024 will negatively impact governmental operations and place an undue burden on the City's ability to provide uninterrupted services to the residents of Lake Forest. The City is currently engaged in a workload analysis as a precursor to reviewing employee benefit levels during the budget process.

A copy of the proposed Ordinance can be found on **page 67**.

BUDGET/FISCAL IMPACT: N/A

COUNCIL ACTION: If determined to be appropriate by the City Council, waive first reading and grant final approval of the Ordinance regarding the Illinois Paid Leave For All Workers Act.

8. ADDITIONAL ITEMS FOR DISCUSSION/ COMMENTS BY COUNCIL MEMBERS

9. ADJOURNMENT

A copy of the Decision Making Parameters is included beginning on **page 12** of this packet.

Office of the City Manager

November 15, 2023

The City of Lake Forest is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are required to contact City Manager Jason Wicha, at (847) 234-2600 promptly to allow the City to make reasonable accommodations for those persons.





THE CITY OF LAKE FOREST

DECISION-MAKING PARAMETERS FOR CITY COUNCIL, AND APPOINTED BOARDS & COMMISSIONS

Adopted June 18, 2018

The City of Lake Forest Mission Statement:

"Be the best-managed, fiscally-responsible and appealing community and promote a community spirit of trust, respect and citizen involvement."

The Lake Forest City Council, with the advice and recommendations of its appointed advisory Boards and Commissions, Lake Forest Citizens, and City Staff, is responsible for policy formulation and approval. Implementation of adopted strategy, policy, budgets, and other directives of Council is the responsibility of City Staff, led by the City Manager and Senior Staff. The Mayor and Aldermen, and appointed members of Boards and Commissions should address matters in a timely, deliberate, objective and process-driven manner, making decisions guided by the City of Lake Forest Strategic and Comprehensive Plans, the City's Codes, policies and procedures, and the following parameters:

- Motions and votes should comprise what is in the best long-term interests of all Lake Forest citizens, measured in decades, being mindful of proven precedents and new precedents that may be created.
- All points of view should be listened to and considered in making decisions with the long-term benefit to Lake Forest's general public welfare being the highest priority.
- Funding decisions should support effectiveness and economy in providing services and programs, while mindful of the number of citizens benefitting from such expenditures.
- New initiatives should be quantified, qualified, and evaluated for their long-term merit and overall fiscal impact and other consequences to the community.
- Decision makers should be proactive and timely in addressing strategic planning initiatives, external forces not under control of the City, and other opportunities and challenges to the community.

Community trust in, and support of, government is fostered by maintaining the integrity of these decision-making parameters.

The City of Lake Forest's Decision-Making Parameters shall be reviewed by the City Council on an annual basis and shall be included on all agendas of the City Council and Boards and Commissions.

TAX LEVY 2023-2024

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR ALL CORPORATE PURPOSES AND FOR THE PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST, COUNTY OF LAKE AND STATE OF ILLINOIS, FOR THE FISCAL YEAR COMMENCING MAY 1, 2023 AND ENDING APRIL 30, 2024.

WHEREAS, because of legal requirements relating to pension funding, the City is required to increase its annual levy to responsibly meet these obligations; and

WHEREAS, because of uncertainties relating to actual and potential Statewide legislation affecting revenue and tax issues for all municipalities, the City is unable to plan with any levy of predictability, which creates a bona fide emergency beyond the City's control for purposes of fiscal planning; and

WHEREAS, due to these legal requirements and bona fide emergency, the City is required to increase its annual tax levy at levels exceeding the levels set forth in the "tax cap" law,

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE AND STATE OF ILLINOIS:

SECTION 1: That the Annual Appropriation Bill, an ordinance making appropriation for the corporate purposes of The City of Lake Forest and the objects and purposes stated therein according to the departments, and other separate agencies, and for the Public Schools of The City of Lake Forest, County of Lake and State of Illinois, for the fiscal year commencing May 1, 2023 and ending April 30, 2024 was duly passed the 17th of July, 2023 and thereafter published in pamphlet form as provided by law, which ordinance by reference thereto is hereby made a part of hereof.

SECTION 2: That the sum of thirty-six million, seven hundred four thousand, sixty-five dollars (\$36,704,065) having heretofore legally appropriated for all corporate purposes of The City of Lake Forest and for the Public Schools of The City of Lake Forest, County of Lake and State of Illinois, to be collected from the taxes levied for the fiscal year commencing May 1, 2023 and ending April 30, 2024 be and same hereby is levied against all property subject to taxation with The City of Lake Forest as the same is assessed and equalized for State and County purposes for the said fiscal year.

That the purposes for which the said amount of thirty-six million, seven hundred four thousand, sixty-five dollars (\$36,704,065) hereto appropriated and hereby levied, respectively are as follows, to wit:

<u>GENERAL FUND</u>	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
<u>General Government</u>		
Salaries and Benefits	\$ 3,370,530	\$ 2,124,265
Supplies/Other Services and Charges	5,192,306	3,272,433
Capital Equipment	270,298	170,354
Contingency - to meet expenses of emergencies and optional expenses not otherwise provided for	4,219,008	-
TOTAL GENERAL GOVERNMENT	\$ 13,052,142	\$ 5,567,052

	<u>Appropriation</u>	<u>Tax Levy</u> <u>2023-2024</u>
<u>Legal</u>		
Contractual Services	\$ 450,000	\$ 318,117
TOTAL LAW	\$ 450,000	\$ 318,117
<u>Community Development</u>		
Salaries and Benefits	\$ 1,878,070	\$ -
Supplies/Other Services and Charges	430,360	-
Capital Equipment	-	-
TOTAL COMMUNITY DEVELOPMENT	\$ 2,308,430	\$ -
<u>Public Works Administration</u>		
Salaries and Benefits	\$ 499,133	\$ 384,891
Supplies/Other Services and Charges	119,677	\$ 92,285
TOTAL PUBLIC WORKS ADMINISTRATION	\$ 618,810	\$ 477,176
<u>Public Buildings</u>		
Building Maintenance Administration		
Salaries and Benefits	\$ 831,275	\$ 369,343
Supplies/Other Services and Charges	767,683	341,088
Capital Improvements	191,000	84,863
TOTAL PUBLIC BUILDINGS	\$ 1,789,958	\$ 795,293
<u>Streets</u>		
Salaries and Benefits	\$ 1,149,024	\$ -
Supplies/ Other Service and Charges	363,325	-
Capital Improvements	499,478	
TOTAL STREETS	\$ 2,011,827	\$ -
<u>Sanitation</u>		
Salaries and Benefits	\$ 1,844,505	\$ 944,715
Supplies/ Other Service and Charges	1,261,030	645,872
TOTAL SANITATION	\$ 3,105,535	\$ 1,590,586
<u>Storm Sewers</u>		
Salaries and Benefits	\$ 137,394	\$ 100,559
Supplies/ Other Service and Charges	29,929	21,905
Capital Improvements	50,000	36,595
TOTAL STORM SEWERS	\$ 217,323	\$ 159,059
<u>Engineering</u>		
Salaries and Benefits	\$ 602,889	\$ 224,747
Supplies/ Other Service and Charges	250,468	93,370
TOTAL ENGINEERING	\$ 853,357	\$ 318,117

	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
<u>Fire</u>		
Fire Administration		
Salaries and Benefits	\$ 5,262,763	\$ 2,536,172
Supplies/ Other Service and Charges	394,625	190,173
Capital Improvements	100,000	48,191
Sub-Total	<u>\$ 5,757,388</u>	<u>\$ 2,774,537</u>
Emergency Medical Services		
Supplies/ Other Service and Charges	\$ 28,800	\$ 13,879
Sub-Total	<u>\$ 28,800</u>	<u>\$ 13,879</u>
Fire Suppression		
Supplies/ Other Service and Charges	\$ 154,883	\$ 74,640
Sub-Total	<u>\$ 154,883</u>	<u>\$ 74,640</u>
TOTAL FIRE	<u>\$ 5,941,071</u>	<u>\$ 2,863,055</u>
<u>Police</u>		
Salaries and Benefits	\$ 6,889,001	\$ 3,167,228
Supplies/ Other Service and Charges	1,364,197	627,191
Capital Improvements	50,000	22,988
TOTAL POLICE	<u>\$ 8,303,198</u>	<u>\$ 3,817,407</u>
TOTAL AMOUNT APPROPRIATED FROM GENERAL FUND	<u>\$ 38,651,651</u>	<u>\$ 15,905,862</u>
Less: Total amount appropriated from other sources other than Tax Levy	22,745,789	
Sub-Total		15,905,862
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR GENERAL FUND		<u>\$ 15,905,862</u>

ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY

For ILLINOIS MUNICIPAL RETIREMENT and SOCIAL SECURITY
(Excludes Water and Sewer Department, Fleet, Deerpath Golf Course,
Cemetery Commission and School District 67)

General Fund - IMRF	\$ 708,439	\$ 690,150
General Fund - Social Security	823,357	690,150
Parks and Recreation Fund - IMRF	330,342	326,648
Parks and Recreation Fund - Social Security	326,647	326,647

	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
TOTAL AMOUNT APPROPRIATED FROM ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY	\$ 2,188,785	\$ 2,033,595
Less: Total amount appropriated from other sources other than Tax Levy	155,190	
Sub-Total		2,033,595
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY		\$ 2,033,595
<u>FIREFIGHTERS'S PENSION FUND</u>		
Other Services and Charges	\$ 3,138,065	\$ 2,046,940
Contingency to meet expenses for emergencies and expenses not otherwise provided for	349,436	-
TOTAL AMOUNT APPROPRIATED FOR PAYMENT TO THE FIREFIGHTERS'S PENSION FUND	\$ 3,487,501	\$ 2,046,940
Less: Total amount appropriated from other sources other than Tax Levy	1,440,561	
Sub-Total		2,046,940
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE FIREFIGHTERS'S PENSION FUND		\$ 2,046,940
Other Services and Charges	\$ 356,299	\$ 356,299
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE FIREFIGHTERS'S PENSION FUND LAW PA 93-0869	\$ 356,299	\$ 356,299
<u>POLICE PENSION FUND</u>		
Other Services and Charges	\$ 3,909,360	\$ 3,284,422
Contingency to meet expenses for emergencies and expenses not otherwise provided for	390,936	-
TOTAL AMOUNT APPROPRIATED FOR PAYMENT TO THE POLICE PENSION FUND	\$ 4,300,296	\$ 3,284,422
Less: Total amount appropriated from other sources other than Tax Levy	1,015,874	
Sub-Total		3,284,422
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE POLICE PENSION FUND		\$ 3,284,422

PARKS AND RECREATION FUND

Appropriation

Tax Levy
2023-2024

Parks and Forestry

Administration

Salaries and Benefits	\$ 2,502,483	\$ 2,338,078
Supplies/ Other Service and Charges	442,310	413,252
Capital Equipment	314,178	293,538
Sub-Total	<u>\$ 3,258,971</u>	<u>\$ 3,044,867</u>

Grounds Maintenance

Supplies/ Other Service and Charges	\$ 395,919	\$ 369,908
Sub-Total	<u>\$ 395,919</u>	<u>\$ 369,908</u>

Athletic Field Plg/Tennis

Supplies/ Other Service and Charges	\$ 110,422	\$ 103,168
Sub-Total	<u>\$ 110,422</u>	<u>\$ 103,168</u>

Lake Front Facilities

Supplies/ Other Service and Charges	\$ 36,500	\$ 34,102
Sub-Total	<u>\$ 36,500</u>	<u>\$ 34,102</u>

Tree Trimming

Supplies/ Other Service and Charges	\$ 74,000	\$ 69,138
Sub-Total	<u>\$ 74,000</u>	<u>\$ 69,138</u>

Tree Removal

Supplies/ Other Service and Charges	\$ 43,423	\$ 40,570
Sub-Total	<u>\$ 43,423</u>	<u>\$ 40,570</u>

Insect & Disease

Supplies/ Other Service and Charges	\$ 23,500	\$ 21,956
Sub-Total	<u>\$ 23,500</u>	<u>\$ 21,956</u>

Tree & Shrub Planting/Care

Supplies/ Other Service and Charges	\$ 12,500	\$ 11,679
Sub-Total	<u>\$ 12,500</u>	<u>\$ 11,679</u>

Natural Areas Management

Supplies/ Other Service and Charges	\$ 55,585	\$ 51,933
Sub-Total	<u>\$ 55,585</u>	<u>\$ 51,933</u>

TOTAL PARKS AND FORESTRY SECTION

<u><u>\$ 4,010,820</u></u>	<u><u>\$ 3,747,322</u></u>
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	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
<u>Recreation</u>		
<u>Recreation Programs</u>		
Salaries and Benefits	\$ 3,174,045	\$ 1,114,986
Supplies/ Other Service and Charges	1,564,462	549,568
Capital Equipment	76,600	26,908
Sub-Total	<u>\$ 4,815,107</u>	<u>\$ 1,691,462</u>
Recreation and Parks Specific Purpose	\$ 125,000	\$ 125,000
Recreation Center Capital Equipment	50,000	50,000
Parks and Forestry Tree Replacement and Landscaping	100,000	100,000
Parks and Recreation Capital Asset Replacement Program (CARP)	235,000	285,000
Contingency to meet expenses of emergencies and expenses not otherwise provided for	999,292	-
TOTAL RECREATION SECTION	<u>\$ 6,324,399</u>	<u>\$ 2,251,462</u>
TOTAL AMOUNT APPROPRIATED FROM THE PARKS AND RECREATION FUND	10,335,219	
Less: Total amount appropriated from other sources other than Tax Levy	8,083,757	
Sub-Total		5,998,784
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE PARKS AND RECREATION FUND		<u>\$ 5,998,784</u>
Special Recreation		
Salaries and Benefits	\$ 76,176	\$ 65,961
Supplies/Other Services and Charges	291,356	252,284
Capital Improvements	271,589	235,168
Contingency to meet expenses of emergencies and operational expenses not otherwise provided for	63,912	-
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR SPECIAL RECREATION	<u>\$ 703,033</u>	<u>\$ 553,413</u>
<u>Capital Improvements Fund</u>		
Supplies/Other Services and Charges	\$ 3,607	\$ -
Capital Equipment	1,536,737	
Capital Improvements	30,321,549	1,542,169
Contingency to meet expenses of emergencies and capital improvements not otherwise provided for	3,186,189	
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR CAPITAL IMPROVEMENTS	<u>\$ 35,048,082.00</u>	<u>\$ 1,542,169</u>

	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
<u>PUBLIC LIBRARY FUND</u>		
<u>Library Services</u>		
Salaries and Benefits	\$ 2,938,261	\$ 2,932,586
Supplies/Other Services and Charges	1,299,900	1,297,390
Contingency to meet expenses of emergencies and operational expenses not otherwise provided for	101,596	-
Total Lake Forest Public Library - General	<u>\$ 4,339,757</u>	<u>\$ 4,229,976</u>
Less: Total amount appropriated from other sources other than Tax Levy	109,781	
Sub-Total		4,229,976
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE LAKE FOREST PUBLIC LIBRARY - GENERAL		<u>\$ 4,229,976</u>
<u>Social Security and IMRF</u>		
Social Security	\$ 190,893	\$ 136,483
Illinois Municipal Retirement Fund (IMRF)	218,522	136,483
Total Lake Forest Public Library - Social Security and IMRF	<u>\$ 409,415</u>	<u>\$ 272,966</u>
Less: Total amount appropriated from other sources other than Tax Levy	136,449	
Sub-Total		272,966
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE LAKE FOREST PUBLIC LIBRARY - SOCIAL SECURITY AND IMRF		<u>\$ 272,966</u>
<u>Library Building</u>		
Salaries and Benefits	\$ 198,879	\$ 59,867
Supplies/Other Services and Charges	304,500	91,661
Sub-Total	<u>\$ 503,379</u>	<u>151,527</u>
Capital Equipment	\$ -	\$ -
Capital Improvements	1,090,000	328,112
Sub-Total	<u>\$ 1,090,000</u>	<u>\$ 328,112</u>
Total Lake Forest Public Library Building Maintenance and Repair (Sites and Building)	<u>\$ 1,593,379</u>	<u>\$ 479,639</u>
Less: Total amount appropriated from other sources other than Tax Levy	1,113,740	
Sub-Total		479,639

**TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR
THE LAKE FOREST PUBLIC LIBRARY -
BUILDING MAINTENANCE AND REPAIR**

<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
	<u>\$ 479,639</u>

Public Schools THE CITY OF LAKE FOREST

School District No. 67**

From the Educational Fund	\$ 37,076,649	\$ -
From the Operations, Building and Maintenance Fund	\$ 3,203,416	-
From the Capital Projects Fund	\$ 4,847,223	-
From the Illinois Municipal Retirement Fund	\$ 451,914	-
From the Social Security Fund	\$ 451,914	-
From the Transportation Fund	\$ 1,323,276	-
TOTAL AMOUNT APPROPRIATED FOR PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST (School District No. 67)	<u>\$ 47,354,392</u>	<u>\$ -</u>

**TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR
PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST
(School District 67)**

\$ -

**Summary of the Amounts Appropriated From the
the Several Funds**

General	\$ 38,651,651	\$ 15,905,862
Illinois Municipal Retirement Fund (IMRF)	1,038,781	1,016,798
Social Security	1,150,004	1,016,797
Firefighter's Pension	3,487,501	2,046,940
Firefighter's Pension law PA 93-0869	356,299	356,299
Police Pension	4,300,296	3,284,422
Sub-Total	<u>\$ 48,984,532</u>	<u>\$ 23,627,118</u>

Parks and Recreation	\$ 10,335,219	\$ 5,998,784
Special Recreation	703,033	553,413
Capital Improvements	35,048,082	1,542,169
Public Library	4,339,757	4,229,976
Public Library - Social Security	190,893	136,483
Public Library - IMRF	218,522	136,483
Public Library - Sites and Building	1,593,379	479,639
Sub-Total	<u>\$ 52,428,885</u>	<u>\$ 13,076,947</u>

The City of Lake Forest School District No. 67 ***

Educational	\$ 37,076,649	\$ -
Operations, Building and Maintenance	\$ 3,203,416	0
Capital Projects Fund	\$ 4,847,223	0
Illinois Municipal Retirement Fund	\$ 451,914	0
Social Security	\$ 451,914	0
Transportation	\$ 1,323,276	0

	<u>Appropriation</u>	<u>Tax Levy 2023-2024</u>
Sub-Total	\$ 47,354,392	\$ -
GRAND TOTAL	\$ 148,767,809	\$ 36,704,065

***** The City of Lake Forest School District No. 67 will be holding a special meeting and these tax levy numbers could change.**

Section 3: Severability. If any provision of this Ordinance is declared unconstitutional, invalid, or otherwise unenforceable by a court of competent jurisdiction, then that provision shall be deemed severed from this Ordinance and the remainder of this Ordinance shall remain in full force and effect.

Section 4: The City Clerk of The City of Lake Forest is hereby directed to file a certified copy of this ordinance with the County Clerk of Lake County in the State of Illinois as required by law.

Section 5: This ordinance shall be in force and effect ten (10) days after its passage, approval and publication.

PASSED THIS ____ day of _____, 2023

City Clerk

APPROVED THIS ____ day of _____, 2023

Mayor

ATTEST:

City Clerk

That this ordinance be published in pamphlet form and be made available to the public at the City Hall service counter.

Attachment 1

ESTIMATING EQUALIZED ASSESSED VALUATION, TAX LEVY LIMITATIONS AND NEW GROWTH PROJECTIONS FOR 2023 LEVY

PROJECTED EQUALIZED ASSESSED VALUATION

Based on information from the County Clerk's Office the projected Equalized Assessed Valuation (EAV) of property in The City of Lake Forest for the tax year 2023 is as follows:

2022 EAV for The City of Lake Forest	2,426,166,029
Estimated average change to existing property	<u>5.59%</u>
2023 EAV for existing property	<u>2,561,808,133</u>
Total Estimated New Construction Growth for 2023	\$ 11,337,618
Total Projected EAV for 2023 Tax Levy	<u>\$ 2,573,145,751</u>

**COMPUTATION OF MAXIMUM TAX EXTENSION FOR UNDER THE PROPERTY TAX
EXTENSION LIMITATION ACT**

A.	Tax Levy Extensions for the 2022 Tax Year (Excluding Debt Service, Special Rec and partial Fire Pension Tax Levy Extension)	\$		35,126,590
B.	Total Projected EAV for 2023 Tax Levy	\$		2,573,145,751
C.	Total Estimated New Construction Growth for 2023	\$		11,337,618
D.	CPI Increase for 2023 Levy			5.00%
Step 1	Numerator of Limiting Rate:	\$	35,126,590 X	105.000% = \$ 36,882,920
Step 2	Denominator of Limiting Rate:	\$	2,573,145,751 -	11,337,618 = \$ 2,561,808,133
Step 3	Limiting Rate (Per \$100 EAV):	\$	36,882,920 /	2,561,808,133 = \$ 0.01440
Step 4	Maximum Tax Extension for 2023 Tax Year (Excluding Debt Service Tax Levy Extension):	\$	2,573,145,751 X	\$ 0.01440 = \$ 37,046,150
Step 5	Added Tax Levy Extension Based on New Growth (Step 4 minus Step 1)	= \$		163,230
Aggregate Levy - Truth in Taxation Estimate:				105.46%
			Tax Cap	5.00%
			New Construction	0.46%
				5.46%

The City of Lake Forest Tax Levy 2023

Attachment 2

FUND	2023 LEVY	2022 Extension	\$ CHANGE	% CHANGE	
General	\$15,763,166	15,304,045	459,121	3.00%	
Pension Funds					
IMRF/SS - Funded Ratio 91.59%	1,380,300	1,340,097	40,203	3.00%	
Police Pension - Funded Ratio 54.91%	3,284,422	3,284,422	0	0.00%	Pens Subcommittee
Fire Pension - Funded Ratio 67.12%	2,046,940	2,077,987	(31,047)	-1.49%	Pens Subcommittee
Sub-Total Pension Funds	6,711,662	6,702,506	9,156	0.14%	
Other Funds					
Recreation and Parks	5,873,784	5,594,080	279,704	5.00%	
Recreation and Parks-IMRF/SS	653,295	622,186	31,109	5.00%	
Special Recreation			0		
Capital Improvements (Cap Applies)	1,542,169	1,891,019	(348,850)	-18.45%	5-year (+\$350k 22)
Recreation and Parks/Specific Purpose	125,000	125,000	0	0.00%	
Library	4,482,408	4,268,960	213,448	5.00%	
Library-sites	479,639	456,799	22,840	5.00%	
Sub-Total Other Funds	13,156,295	12,958,044	198,251	1.53%	
TOTAL LEVY UNDER TAX CAP	35,631,123	34,964,595	666,528	1.91%	
Bond Funds (Cap Applies)					
2010/2013/2021 GO Bonds MS/CIP	729,100	730,900	(1,800)	-0.25%	
2019 Refunding	827,463	832,712	(5,250)	-0.63%	
2023 Issue - Deerpath Park	942,256	0	942,256		Abate \$329,494
Extension Adjustment	0	18,258	(18,258)		
2015 GO Bonds - CIP	263,738	262,113	1,625	0.62%	
Sub-Total Bond Funds	2,762,556	1,843,983	918,573	49.81%	Truth in Taxation
TOTAL TAX LEVY BEFORE NEW GROWTH and ALLOWANCES	38,393,679	36,808,578	1,585,101	4.31%	
Fire Pension PA 93-0689	356,299	325,252	31,047	9.55%	
Special Recreation	553,413	527,060	26,353	5.00%	
PTAB/CE Recapture		161,995	(161,995)	N/A	New Legislation
Plus New Growth	163,230		163,230	N/A	Preliminary Estimate
GRAND TOTAL TAX LEVY	39,466,621	37,822,885	1,643,736	4.35%	
Ord 2013-70 Debt/Capital Cap	4,304,725	3,735,002	569,723	15.25%	Cap \$4,304,725
Aggregate Levy (Truth in Taxation)	36,704,065	35,816,907	887,158	2.48%	
DISTRIBUTION OF GROWTH					
General Fund Levy -	\$ 142,696				
Library Levy -	20,534				
TOTAL NEW GROWTH	\$ 163,230				

The City of Lake Forest

Tax Levy

2023

Attachment 3

FUND	2023 LEVY	2022 Extension	\$ CHANGE	% CHANGE	
General	\$15,905,862	15,304,045	601,817	3.93%	
<u>Pension Funds</u>					
IMRF/SS	1,380,300	1,340,097	40,203	3.00%	
Police Pension	3,284,422	3,284,422	0	0.00%	Pens Subcommittee
Fire Pension	2,403,239	2,403,239	0	0.00%	Pens Subcommittee
Sub-Total Pension Funds	7,067,961	7,027,758	40,203	0.57%	
<u>Agency Funds</u>					
Recreation and Parks	5,873,784	5,594,080	279,704	5.00%	
Recreation and Parks-IMRF/SS	653,295	622,186	31,109	5.00%	
Recreation and Parks-Specific Purpose	125,000	125,000	0	0.00%	
Special Recreation	553,413	527,060	26,353	5.00%	
Capital Improvements	1,542,169	1,891,019	(348,850)	-18.45%	5-year (+\$350k 22)
Library	4,502,942	4,268,960	233,982	5.48%	
Library-sites	479,639	456,799	22,840	5.00%	
Sub-Total Agency Funds	13,730,243	13,485,104	245,139	1.82%	
AGGREGATE LEVY	36,704,065	35,816,907	887,158	2.48%	
<u>Bond Funds</u>					
2010/2013/2021 GO Bonds MS/CIP	729,100	730,900	(1,800)	-0.25%	
2019 Refunding	827,463	832,712	(5,250)	-0.63%	
2023 Issue - Deerpath Park	942,256	0	942,256		
Extension Adjustment	0	18,258	(18,258)		
2015 GO Bonds - CIP	263,738	262,113	1,625		
Sub-Total Bond Funds	2,762,556	1,843,983	918,573	49.81%	
PTAB/CE Recapture	0	161,995	(161,995)	N/A	New Legislation
GRAND TOTAL TAX LEVY	39,466,621	37,822,885	1,643,736	4.35%	

The City of Lake Forest

Tax Levy

2023

Explanation of Homeowner Increase

Attachment 4

	2023 LEVY	2022 Extension	\$ CHANGE	% CHANGE
Levy before growth and exclusions	\$ 35,631,123	\$ 34,964,595	\$ 666,528	1.91%
Plus growth and exclusions	1,072,942	852,312	\$ 220,630	
TOTAL LEVY UNDER TAX CAP	\$ 36,704,065	\$ 35,816,907	\$ 887,158	2.48%
PTAB/CE Recapture	0	161,995	\$ (161,995)	
Bond Funds	2,762,556	1,843,983	\$ 918,573	49.81%
TOTAL TAX LEVY	\$ 39,466,621	\$ 37,822,885	\$ 1,643,736	4.35%
Increase excl new growth/exclusions	38,393,679	36,808,578		4.31%

	2023 Forecast	2022 Actual		
City Equalized Assessed Value (EAV) 1/3 market value	2,573,145,751	2,426,166,029		
City Levy	39,466,621	37,822,885		
Tax Rate	1.5338	1.5590	levy divided by EAV X 100	
Average Home Market Value	\$ 844,726	\$ 800,000		
EAV	281,575	266,667		
EAV X Tax Rate/100	\$ 4,319	\$ 4,157	\$ 162	3.89%

This is the impact projected on an average existing home.

This represents 23% (City) and 3% (Library) of the entire tax bill.

(Impacts on individual properties may differ.)

AN ORDINANCE

ABATING A PORTION OF THE TAX BEING LEVIED IN 2023
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2015 BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 3rd day of August, 2015 authorize the issuance of General Obligation Bonds, Series 2015 in the amount of \$9,780,000 for the purpose of financing capital improvements and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the General Obligation Bonds, Series 2015 Bond Fund from sources other than property taxes; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay a portion of the tax levied for the annual payment of the principal and interest on the General Obligation Bonds, Series 2015 due in the fiscal year commencing May 1, 2024, therefore a portion of the levy of the tax provided in the original bond ordinance passed August 3, 2015, a copy of which was filed in the Office of the County Clerk is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate a portion of the 2023 Tax Levy in the amount of \$364,062.50 hitherto provided for and levied in the ordinance providing for the issuance of \$9,780,000 General Obligation Bonds, Series 2015 of The City of Lake Forest, Lake County, Illinois passed August 3, 2015.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS _____ day of _____, 2023

City Clerk

APPROVED THIS _____ day of _____, 2023

Mayor

ATTEST:

City Clerk

2015

AN ORDINANCE

ABATING THE TOTAL TAX BEING LEVIED IN 2023
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2017 BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 15th day of May 2017, authorize the issuance of General Obligation Bonds, Series 2017 in the amount of \$9,295,000 for the purpose of financing capital improvements and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the General Obligation Bonds, Series 2017 Bond Fund from sufficient revenues collected from the City owned waterworks and sewerage system; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay the total tax levied for the annual payment of the principal and interest on the General Obligation Bonds, Series 2017 due in the fiscal year commencing May 1, 2024, therefore the total levy of the tax provided in the original bond ordinance passed May 15, 2017, a copy of which was filed in the Office of the County Clerk is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate the total 2023 Tax Levy of \$785,852.50 hitherto provided for and levied in the ordinance providing for the issuance of \$9,295,000 General Obligation Bonds, Series 2017 of The City of Lake Forest, Lake County, Illinois passed May 15, 2017.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS _____ day of _____, 2023

City Clerk

APPROVED THIS _____ day of _____, 2023

Mayor

ATTEST:

City Clerk

2017

AN ORDINANCE

ABATING A PORTION OF THE TAX BEING LEVIED IN 2023
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2023 BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 17th of April, 2023 authorize the issuance of General Obligation Bonds, Series 2023 in the amount of \$10,770,000 for the purpose of financing improvements to Deerpath Park and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the General Obligation Bonds, Series 2023 Bond Fund from sources other than property taxes; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay a portion of the tax levied for the annual payment of the principal and interest on the General Obligation Bonds, Series 2023 due in the fiscal year commencing May 1, 2024, therefore a portion of the levy of the tax provided in the original bond ordinance passed April 17, 2023, a copy of which was filed in the Office of the County Clerk is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate a portion of the 2023 Tax Levy in the amount of \$329,494.00 hitherto provided for and levied in the ordinance providing for the issuance of \$10,770,000 General Obligation Bonds, Series 2023 of The City of Lake Forest, Lake County, Illinois passed April 17, 2023.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS _____ day of _____, 2023

City Clerk

APPROVED THIS _____ day of _____, 2023

Mayor

ATTEST:

City Clerk

2023

THE CITY OF LAKE FOREST

ORDINANCE NO. 2023-_____

**AN ORDINANCE APPROVING A
FEE SCHEDULE FOR THE CITY OF LAKE FOREST**

WHEREAS, The City has established various fees and charges as part of its codes, ordinances, rules, regulations, and policies, which fees and charges are reviewed from time-to-time; and

WHEREAS, the City Council has reviewed such fees and charges, and hereby determines that it is necessary to adjust certain existing fees and charges, and/or to establish formally other fees and charges; and

WHEREAS, the City Council has determined that it is in the best interests of the City and its residents to adopt this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION ONE: Recitals. The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO: Approval of Fee Schedule. The City Council hereby approves the fee schedule set forth in Exhibit A ("***Fee Schedule***"). To the extent any provision of any code, ordinance, regulation, rule, or policy of the City is

contrary to the Fee Schedule, such provision is hereby deemed amended so that the Fee Schedule shall control. Any fee or charge not otherwise listed on the Fee Schedule shall remain unchanged and in full force and effect.

SECTION THREE: **Effective Date of Fee Schedule.** The fees and charges set forth on the Fee Schedule shall take effect as of the date noted on the Fee Schedule.

SECTION FOUR: **Effective Date.** This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this ____ day of _____, 2023

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this __ day of _____, 2023

Mayor

ATTEST:

City Clerk

Exhibit A

Schedule of Fees and Charges

City of Lake Forest Fee Schedule - Exhibit A

Add prior approved fees

New Fee

Change to fee

New Fee Change to fee		FEE (n/c if blank)	PROPOSED FY2025 (\$)		Amount \$\$ Projected Revenue	City Code Section
			% CHANGE			
	Fund	FY2024 (\$)				
Public Works						
Water Fees:						
Water Utility Fees/Charges						
Turn Off Water Fee	Water	75				51.064
Turn Off Water Fee After Hours	Water	100				51.064
Turn On Water Fee	Water	75				51.064
Turn On Water Fee After Hours	Water	100				51.064
Water Main Taps						
1 Inch	Water	500				51.030(b)
1-1/2 Inch	Water	1,000				51.030(b)
2 Inch	Water	1,300				51.030(b)
3,4,6 and 8 inch taps	Water	900				51.030(b)
Water Meter Fees						
3/4 Inch	Water	470				51.045(e)
1 Inch	Water	540				51.045(e)
1-1/2 Inch	Water	910				51.045(e)
2 Inch	Water	1,165				51.045(e)
3 inch	Water	2,615				51.045(e)
4 inch	Water	3,950				51.045(e)
6 inch	Water	6,840				51.045(e)
Water Meter Contractor Bond - Temporary Meter	Water	1,500			0	51.015
Water Plant Investment Fee						
New Single Family Home - vacant lot	Water	2,900				52.15
Multi-Family Dwelling - new structure	Water	2,652				52.15
Residential pools, sprinkler systems	Water	459				52.15
Nonresidential buildings - new structures and additions	Water	1.02/sq ft of entire				52.15
	Water	interior area of the building				
Institutional buildings - new structure and additions	Water	.94/sq ft of entire				52.15
only if eligible for fed and state tax exempt status	Water	interior area of the building				
General Fees:						
Sticker for Leaf/Grass Bags	General	1.00 per sticker				50.016
Sanitation:						
Special Pickup	General	40 per 2 cubic yard				50.039 (c)
White Goods	General	65				50.015
White Goods W/CFC	General	90				50.015
Monthly refuse collection fee	General	12 Per Month				50.021

Add prior approved fees

New Fee

Change to fee

	Fund	FY2024 (\$)	PROPOSED FY2025 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
55 Gallon Recycle Cart/Fee for extra cart only	General	75				
35 Gallon Recycle Cart/Fee for extra cart only	General	55				
Earth Machine Back Yard Composter	General	55				
Licenses:						
Scavengers - collects and disposes of multi-family and commercial waste		1,500 per company				50.055
Scavengers - collects and disposes of residential and commercial roll -offs		750 per company				50.055
Scavengers - collection and cleaning of portable toilets		200 per company				50.055
Engineering						
Sewer System Connection Fee:						
Single Family Dwelling		825				N/A
Two - family Dwelling		825 per unit				N/A
Multi-family Dwelling		165 per population equiv				N/A
		1,650 min				
Non-Residential Buildings		165 per population equiv				N/A
		1,650 min				
Institutional buildings with Fed and State tax exempt status		825 per connection				N/A
Site Grading:						
Site Grading - New construction		640				N/A
If no grading, request may be submitted for a waiver of the requirement of grading plan		240				N/A
Resubmittal		165				N/A
Revisions to approved grading plans		125				N/A
Erosion and sediment control measures		240				N/A
Site grading security (financial guarantee - refundable)		3,000 per acre of development				N/A
Floodplain Development Permit						
1 & 2 FAMILY		355				
ALL OTHERS		530				
Water Shed Development Fee: Revised Fee Schedule:						
General Fees						
Sediment and Erosion Control Only						
Single Family Residential Lot (See site grading ordinance)		see ordinance				151.05
Single Family Residential Lot (within regulatory floodplain)		1,040				151.05
Development (<10 acres)		2,400				151.05
Development (≥ 10 acres)		3,560				151.05
Minor Development						

Add prior approved fees

New Fee

Change to fee

	Fund	FY2024 (\$)	PROPOSED FY2025 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Without detention		2,120				151.05
With detention or Fee - in - lieu		3,120				151.05
Major Development						
With detention or Fee-in-lieu		5,400				151.05
Within regulatory floodplain (< 10 acres)		3,280				151.05
Within regulatory floodplain (≥ 10 acres)		8,640				151.05
Wetland Fees						
Category I Wetland impacts less than or equal to 1 acre		880				N/A
Category II Wetland impacts greater than 1 acre and less than 2 acres		3,640				N/A
Category III Wetland impacts greater or equal to 2 acres or impacts a HQAR		4,400				N/A
Category IV Wetland impacts involving either restoration, creation		1,440				N/A
or enhancement		2,760				N/A
Resubmittal fee (1/3 of total watershed Dev. Fee + General + wetland fees)		347-2,880				N/A
Earth Change Approval		1,720				N/A
Securities - financial guarantee refundable		3,000 per acre of development				N/A
Variances		4,240				N/A
Appeals		1,920				N/A
Flood Plain Analysis and Report		35				N/A
Construction Engineering Standards Manual		35				N/A
Community Development						
Water Utility Fees/Charges:						
Water Service Inspection Fee	Water	50				N/A
Home Inspection Fee	Water	150				51.065
Home Inspection Fee - Re-Inspection	Water	50				51.065
Home Inspection Waiver	Water	25				51.065
General Fees:						
Zoning Analysis	General	100				159.052
Building & Development Fees:						
Service Contracts:						
Lake Bluff	General	Per Agreement				N/A
Bannockburn	General	5,000 min. & 50% over that				N/A
Plan Review :						
Remodeling up to \$12,000	General	55				150.145
\$12,001 to \$48,000 Remodeling	General	82				150.145
\$48,001 - \$120,000 Remodeling	General	138	145	5.07%	300	150.145
Over \$120,000 Remodeling	General	230	246	6.96%	500	150.145

Add prior approved fees

New Fee

Change to fee

	Fund	FY2024 (\$)	PROPOSED FY2025 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Additional fee for plan reviews that require more than 2 hours	General	55 per additional hour				150.145
New Construction - SFD	General	400	428	7.00%	800	150.145
New Construction - 2FD	General	230/unit	246/unit	6.96%	80	150.145
New Const. - Com. & Multi. Fam.		572+50/	612+50/	6.99%	200	150.145
3 or more units		1,000 Sq. Ft.				150.145
Plan Re-Submittal Fee	General	140 per re-submittal				150.145
Alterations to Approved Plans	General	140 + 55 per hour fee for reviews requiring more than 2 hours				150.145
Contractor Change	General	\$50 (plu \$20 each Additional)				150.145
Building Scale Calculation Fees:						
Single Family residence - first review	General	400				150.148
With completed Building Scale worksheet/detailed plans	General	200				150.148
Two-family dwelling	General	189 per unit				150.148
With completed Building Scale worksheet/detailed plans	General	120				150.148
Additional reviews (for revised plans)	General	102				150.148
On-site inspection for an existing dwelling	General	102				150.148
Office meeting to discuss for building scale calculation	General	50				150.148
Building Scale Waiver Request	General	100				150.148
Building Review Board Fees:						
Signs/Awnings/Landscaping/Lighting/Fences	General	75				150.147
Two or more of above	General	125				150.147
Storefront Alterations	General	100				150.147
New Commercial building, school, hospital or multi-family building per building	General	700				150.147
Alterations or major additions to commercial buildings, schools, hospitals or multi-family buildings - per building	General	323				150.147
New multi-building projects - per building	General	850 + 175 for more than 4 buildings (per building)				150.147
Satellite Dish	General	100	0	-100.00%		150.147
Changes to approved building materials	General	60				150.147
Demolition with replacement structure	General	2,230				150.147
Demolition partial and replacement addition	General	1,310				150.147
Demolition w/o Replacement Structure	General	1,310				150.147
New Residence on Vacant Property (building scale fee also)	General	1,050				155.07
Additions & Alterations to Existing Residence (building scale fee also)	General	500				155.07
Replacement/new single family home/duplex structure	General	1,310				155.07
Variance from Building Scale Ordinance	General	374				155.07

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Revisions to Approved Plans	General	229				155.07
Historic Preservation Commission Fees:						
Demolition (complete) and replacement structure	General	2,450				155.07
Demolition (partial) and replacement structure	General	1,529				155.07
Removal of less than 50%						155.07
Replacement Structure, prior demolition	General	1,310				155.07
Demolition w/o Replacement Structure	General	1,441				155.07
Changes to approved building materials	General	60				39.140
New Residence on Vacant Property (building scale fee also)	General	1,050				155.07
Additions & Alterations to Existing Residence (building scale fee also)	General	500				155.07
Variance from Building Scale Ordinance	General	374				155.07
Revisions to Approved Plans	General	229				155.07
Rescission of local landmark designation, amendment of						155.07
local landmark designation or historic map amendment	General	2,500				155.07
Signs/Awnings/Landscaping/						
Lighting/Fences	General	75				155.07
Two or more of above	General	125				155.07
Storefront Alterations	General	100				155.07
New Commercial building, school, hospital or multi-family building	General	700				155.07
per single building						
Alterations or major additions to commercial buildings, schools,	General	323				155.07
hospitals or multi-family buildings - per building						
New multi-building projects - per building	General	850 + 175 for more than				155.07
		4 buildings (per building)				
Project Fees:						
Red Tag , per violation, per day (minimum \$150 first offense)	General	300				150.005
Stop Work Order (Minimum \$250 first offense, limited scope)	General	750				150.005
Street Obstruction - per 30 lineal feet of public right-of-way	General	100				150.005
Re-Inspection all permits (failed/no show)	General	175				150.005
Additional Inspections	General	50				150.005
Off Hour Inspections	General	50 administration fee plus per hour cost of inspector				150.005
Tree fencing inspection fee		135				N/A
Recording of Right-of-Way agreement	General	70 (up to 4 pages, 5 each addl page)				150.145
for sprinkler system, driveway apron						
Construction Trailer Permit (Commercial Construction Sites only)	General	100 per month				150.145
Tree removal without permit	General	750 per inch				999.999
Vegetation removal in protected area without permit	General	750 per violation				999.999
Recording of Plat of Subdivision	General	75 plus Lake County Fee				

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Const. Codes Comm. Fees:						
Variances from Construction Code	General	250				150.110
Administrative Appeals	General	150				150.110
Material/Product Evaluation	General	350				150.110
Demolition Tax	Cap Imp & Afford Housing	12,000				150.110
Zoning Board of Appeals:						
Variations from Zoning Code	General	301	310	2.99%	200	159.02
Administrative Appeals	General	150				159.02
Special Use Permit - Existing Developments	General	755				159.02
Legal Ad Publication (as required)	General	85				159.02
Plan Commission:						
Minor Subdivisions-Tentative Approval 2,3 or 4 lots payable at time of application	General	2,184				156.026(a)(3)
Minor Subdivisions-Final Approval	General	250+35/lot plus engineering and recording fees				156.026(a)(3)
						156.026(a)(3)
Major Subdivisions-Tentative Approval 5 or more lots	General	3,822+35 for each lot over 5				156.026(a)(3)
	General					156.026(a)(3)
Major Subdivisions-Final approval paid prior to recording of plat	General	400+35/ plus 5/lot				156.026(a)(3)
	General	over 10; + engineering and recording fees				156.026(a)(3)
						156.026(a)(3)
Planned Preservation Subd Special Use Permit plus minor/major subdivision fee	General	2,500				156.026(a)(3)
Zoning Change	General	3,328				156.026(a)(3)
Filing fee for all other developments	General	788				156.026(a)(3)
Code Amendment	General	3,328				156.026(a)(3)
Extension of Tentative Subdivision Plat Approval	General	150				156.026(a)(3)
Administrative Property Line shift	General	250				156.026(a)(3)
Special Use Permit	General	1,035				156.026(a)(3)
Special Use Permit - Restaurant within 150' of Residential	General	500				156.026(a)(3)
Escrow Deposit - 3rd Party Review (Refundable)	General	5000				
Permits:						
Building Permits repair and maintenance under \$6,000	General	40				150.145
Building Permits - \$100,000 or less	General	1.5% of total construction 50 min				150.145
Building Permits - over \$100,000 \$100,001 - \$200,000	General	2% of total construction				150.145

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
\$200,001 - \$500,000	General	4,000 + 1% of total cc in excess of 200,000				150.145
\$500,001 and above	General	7,000 + .5% of total cc in excess of 500,000				150.145
Solar installation/Geo Thermal/Wind/Electric Charging Stations	General	.05% of construction cost				150.145
Underground storage tank removal	General					
single family and duplex		150 per tank				150.145
All other properties	General	250 per tank				150.145
		150 administration fee plus 20% of the original				150.145
Permit Extensions - After Final Expiration	General	permit fee - 6 month extension				150.145
Sign	General	1.5% construction cost 50 min				150.145
Administration Demolition Approval - Life Safety/Nuisance	General	500				150.145
Driveway Permits:						
Driveway Resurfacing Permit (not required for sealcoating)	General	50				150.145
Driveway Bond	General	250				150.485
Satellite dish permit	General	1.5% of cost, 50 min	0	-100.00%		150.145
Plumbing /Electric/HVAC:						
Irrigation Systems	General	2.00 per head 60 min				150.145
Plumbing - base charge	General	60+.50/fix.				150.145
Sanitary Sewer	General	50 min + 1.00/ft over 50 ft				150.145
Storm Sewer	General	50 min + 1.00/ft over 50 ft				150.145
		100, plus 1 per unit beyond 100 total units				150.145
Electrical	General	75				150.145
Electrical Service	General	75				150.145
Electric - motors	General	75 + .50 per horsepower				150.145
HVAC						
Residential - New or replacement						
1 or 2 units	General	52				150.145
Each additional unit	General	45				150.145
Duct work	General	52				150.145
Commercial New	General	52 per 1,500 sq ft of floor area				150.145
Commercial - replacement of existing units	General	same as residential				150.145
Purchase of Parking						
Space per Zoning Code	General	to be set by City Council at the time of approval based on market costs				150.145
						150.145
Elevators:						

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Elevator Inspection Fee	General	Variable				150.145
Elevator Permits - New elevators	General	65				150.145
Licenses - Annual:						
Health -Restaurant (20 or Less)	General	250				113.03(d)(1)
Health - Restaurant (21-99)	General	350				113.03(d)(2)
Health - Restaurant (100 + Seats)	General	600				113.03(d)(3)
Health - Itinerant Restaurant	General	250				113.03(d)(4)
Health - Food Store	General	100				113.21(d)
Health - Limited Food Store (selling candy)	General	50				113.21(d)
Health - Mobile Food/Beverage Vendor	General	100				113.21
Food Vendor (delivery)	General	150/Veh.				113.21(d)
Milk Vendor (delivery)	General	100/Veh.				113.21(d)
Ice Vending Machine per machine	General	110				95.061
Food Vending Machine per machine	General	55				113.21(d)
Candy Vending Machine per machine	General	55				113.21(d)
Pop/Soft drink Vending Machine per machine	General	55				113.21(d)
Milk Vending Machine per machine	General	55				113.21(d)
Tobacco vending machine per machine	General	50				135.136
Amusement Machine per machine	General	110				110.104
HVAC Contractor	General	60				150.145
Electrical Contractor	General	60				150.145
Juke Box	General	25				110.083
Pool Table	General	25				112.095(b)(1)
Tree and Vegetation Removal:						
Application Review Fee	General	40				99
Removal of Heritage Tree	General	40 per tree				99
Removal of tree 10" DBH or larger within the streetscape preservation area, the front yard or the corner side yard	General	40 per tree				99
						99
Removal of trees or vegetation from a Conservation Easement	General	35 per 1 1/2 acre site				99
Removal of trees from a Tree Preservation or No Disturbance area	General	40 per tree				99
Removal of trees or shrubs from any ravine or bluff	General	40 per 1 1/2 acre site				99
Removal of trees or shrubs from a public right of way or other public property	General	40 per 1 1/2 acre site				99
						99
Ash tree removals, dead or hazardous trees (application fee only)	General	No Fee				99
Bonds: Refundable Upon Timely/Satisfactory Completion						
Permit Renewal - for projects with estimated construction costs of \$200,000 or less refundable upon completion of project within one year	General	20% of permit fee			0	150.145

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Permit Renewal - for projects with estimated construction costs of more than \$200,000 refundable upon completion of project within 20 months	General	22% of permit fee			0	150.145
Street Opening Bond	General	500				98.058
Public Sanitary/Storm Sewer or Water Main Bond/R.O.W. (each)	General	500				
New Curb Cut and Temporary Curb Crossing	General	500				
Fire Protection Fees:						
Life Safety Plan Review Fee - New Constr/Addition	General	500 min or .05 sf includes all floors				150.145
Life Safety Plan Review Fee - Remodel/Alteration	General	60 min or .05 sf includes all areas				150.145
Fire Suppression Systems (Plan review and 2 inspections)						
Single Family/Duplex Residential						
New	General	120 or .05 per sf whichever is greater				150.145
Addition/Alteration	General	60 or .05 per sf for scope of work area whichever is greater				150.145
Hot work	General	100				150.145
Commercial/Multi Family						
New	General	500 or .05 per s.f. whichever is greater 250 or .05 s.f. for scope of work area whichever is greater				150.145
Addition/Alteration	General	150 per system (in addition to above fees for the overall system)				150.145
Specialized Suppression (FM 200, clean agent)	General					150.145
Stand pipe riser	General	100				150.145
Hood and Duct Extinguishing System - New	General	300 per system				150.145
Hood and Duct Extinguishing System - Alteration	General	100 per system				150.145
Fire Alarms						
Single Family/Duplex Residential	General	75 or .05 per s.f. whichever is greater				150.145
Commercial/Multi Family - New	General	500 or .05 per s.f. whichever is greater				
Commercial/Multi Family - Addition/Alteration	General	75 or .05 per s.f. whichever is greater				150.145
Inspections/Tests						
Annual & New Underground Flush test	Water	75 + cost per gallon of water at current rate as approved by the City Council based on pipe size				150.145
Annual & New Fire Pump Test	Water	175 + cost per gallon of water at current rate as approved by the City Council based on pump size				150.145
Small Wireless Facilities:						150.145

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Application for Collocation - Installation of facility	General	650				
Application for Collocation - Installation of multiple facilities	General	350 per facility				
Application for installation of new utility pole or support structure	General	1,000				
Annual recurring rate for collocations on a City utility pole located in the right-of-way. (* Or the City's actual, direct, and reasonable costs related to the wireless provider's use of space on the City utility pole)	General	200				
Other:						
Alternative Letter of Credit Review	General	100 per review				150.145
Conditional Certificate of Occupancy - Landscape only due to season (single family and duplex)	General	300 per unit				150.145
Conditional Certificate of Occupancy(single family and duplex)	General	550				150.145
Conditional Certificate of Occupancy(multi-family and commercial)	General	25 per square foot, whichever is greater, to a maximum of 2,000				150.145
Estate Sale - Non-Resident operator	General	50				
Finance						
Water Utility Fees/Charges:						
Water Sales/1,000 Gallons						
Effective with Water Bills mailed on or after May 1, 2024						
Lake Forest Residential - to 10,000 Gallons per Quarter	Water	4.50				51.061(a)
Lake Forest Residential - 10,001 to 60,000 Gallons per Quarter	Water	6.20				51.061(a)
Lake Forest Residential - over 60,000 Gallons per Quarter	Water	7.00				51.061(a)
Lake Forest All Other Users	Water	6.50				51.061(a)
Lake Forest - Billable City Accounts	Water	3.25				51.061(a)
Del Mar Woods	Water	9.15				51.061(a)
Other Non resident users	Water	9.15				51.061(a)
Sewer Charge/1,000 Gallons (winter usage)	Water	1.16				51.061(a)
Customer Charge - Water (Inside)						
5/8" to 1.5" meter	Water	55/quarter				51.061(b)
2" to 4" meter	Water	210/quarter				51.061(b)
6" and above meter	Water	925/quarter				51.061(b)
Benefit Access Program Discount - must renew annually	Water					N\A
Customer Charge - Water (Outside)						
5/8" to 1.5" meter	Water	75/quarter				51.062(b)
2" to 4" meter	Water	240/quarter				51.062(b)

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
6" and above meter	Water	1000/quarter				51.062(b)
Customer Charge - Sewer						
5/8" to 1.5" meter	Water	5/quarter				52.15€(1)
2" to 4" meter	Water	20/quarter				52.15€(1)
6" and above meter	Water	100/quarter				52.15€(1)
Beach Parking Fee:						
Beach Parking						
Temporary (Resident)	General	85				73.45
Temporary (Non-Resident)	General	910				73.45
Parking Permits:						
Resident-Full Year	Parking	313				73.27(c)(7)
Resident-Monthly	Parking	30/Month				73.27(c)(7)
Resident - Unlimited	Parking	1,000				73.27(c)(7)
Employer Purchased-Full Yr.	Parking	180				73.27(c)(7)
Employer Purchased-Monthly	Parking	20/Month				73.27(c)(7)
Non-Resident-Full Year	Parking	700				73.27(c)(7)
Non-Resident - Monthly	Parking	60/Monthly				73.27(c)(7)
Daily Parking Fee-Telegraph	Parking	3				73.27(c)(7)
Daily Parking Fee-All Other	Parking	3				73.27(c)(7)
Licenses:						
Car and Lt Truck	General	85				74.179(b)
Heavy Truck (8,000+ lbs.)	General	110				74.179(b)
Motorcycles	General	45				74.179(b)
Senior Citizen 65 and over	General	no discount				N/A
Transfers	General	5				74.184 & 185
Penalties	General	50%				74.179(b)
Auto Dealer License	General	50+20/Veh				74.183
Disabled vehicle sticker (Benefit Access Program)	General	45				N/A
Real Estate Transfer Tax	Cap Imp	4.00 per 1,000				39.155(b)
Non-sufficient funds Fee	General	25				10.99
Credit Card Service Fees:						
Daily Parking	General	.25 per transaction				73.27(c)(7)
Development Related Fees	General	2.95% (Minimum 1.95)				N/A
Cemetery Related Fees	Cemetery	2.95% (Minimum 1.95)				N/A

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Public Safety Pension Fee:						
Residential Utility Accounts	General	20 per Quarter				N/A
All Other Utility Accounts (exclude irrigation only services)	General	70 per Quarter				N/A
Parks and Recreation						
Golf Course Fees/Charges:						
Seasonal Fees-Resident: effective January 1, 2024						
Class A -Adult Single	DPG	1,550	1,650	6.45%	3,000	97.051
Class B -Adult Combo	DPG	2,800	2,900	3.57%	1,100	97.051
Class D -Junior	DPG	700	750	7.14%	50	97.051
Class F - Senior Citizen	DPG	1,100	1,200	9.09%	3,000	97.051
Seasonal Fees (Non-Resident) effective January 1, 2024						
Class A -Adult Single	DPG	2,000	2,200	10.00%	400	97.051
Class B -Adult Combo	DPG	2,800	2,900	3.57%	0	97.051
Class D -Junior	DPG	700	750	7.14%	50	97.051
Class F - Senior Citizen	DPG	1,300	1,400	7.69%	2,000	97.051
Daily Fees-Resident: effective January 1, 2024						
Weekday-9	DPG	38	41	7.89%	1,977	97.051
Weekday-18	DPG	51	54	5.88%	10,000	97.051
Weekend 9	DPG	43	46	6.98%	2,000	97.051
Weekend -18	DPG	64	67	4.69%	3,000	97.051
Electric Golf Carts: effective January 1, 2024						
9 Holes Single Rider	DPG	15	17	13.33%	2000	97.052
18 Holes Single Rider	DPG	20	22	10.00%	1380	97.052
Range Balls						
Small Bucket	DPG	10				97.051
Medium Bucket	DPG	12	15	25.00%	2,000	97.051
Large Bucket	DPG	20	22	10.00%	2,329	97.051
Pull cart						
9 holes	DPG	6	8	33.33%	248	97.051
18 hoes	DPG	8	10	25.00%	216	97.051
USGA Handicap Fees - Members	DPG	45				97.051
Permanent Tee Time - Weekend	DPG	400	500	25.00%	1,200	97.051

Add prior approved fees

New Fee

Change to fee

	Fund	FY2024 (\$)	PROPOSED FY2025 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Lockers						
18 inch	DPG	160				97.051
12 inch	DPG	140				97.051
Park Fees						
Park Picnic Permits						
0 - 149 People	Parks/Rec	100				N/A
150 or more People	Parks/Rec	150				N/A
Picnic Tables	Parks/Rec	25 per table				
Grills	Parks/Rec	85 per grill				
<u>Boating and Beach Fees - effective February 1, 2024</u>						
Watercraft Ramp/Sailboat Permits-Recreation						
Watercraft Ramp (R)	Parks/Rec	549	565	2.91%	1056	97.066
Watercraft Ramp 2nd boat/ half season	Parks/Rec	275	283	2.91%	208	97.066
Watercraft Ramp (R) (Sen.)	Parks/Rec	438	451	2.97%	273	97.066
Watercraft Ramp (R) (Sen) 2nd boat/ half season	Parks/Rec	220	227	3.18%	21	97.066
Watercraft Ramp (NR)	Parks/Rec	1,097	1,130	3.01%	231	97.066
Watercraft Ramp (NR) (Sen) 2nd boat/ half season	Parks/Rec	550	565	2.73%	0	97.066
Year round compound storage Resident	Parks/Rec	2,410	2,482	2.99%	648	97.066
Year round compound storage Resident senior	Parks/Rec	1,944	2,002	2.98%	696	97.066
Year round compound storage non-resident	Parks/Rec	3,646	3,755	2.99%	0	97.066
Seasonal compound storage Resident	Parks/Rec	1,646	1,695	2.98%	0	97.066
Seasonal compound storage Resident Senior	Parks/Rec	1,316	1,355	2.96%	78	97.066
Seasonal compound storage Non-resident	Parks/Rec	2,466	2,540	3.00%	0	97.066
Year round watercraft rack storage resident	Parks/Rec	664	684	3.01%	140	97.066
Year round watercraft rack storage resident senior	Parks/Rec	533	549	3.00%	32	97.066
Year round watercraft rack storage non-resident	Parks/Rec	1,097	1,130	3.01%	0	97.066
Seasonal watercraft rack storage resident	Parks/Rec	388	400	3.09%	312	97.066
Seasonal watercraft rack storage resident senior	Parks/Rec	310	319	2.90%	54	97.066
Seasonal watercraft rack storage non-resident	Parks/Rec	732	757	3.42%	44	97.066
Year round watercraft sand storage resident	Parks/Rec	822	847	3.04%	25	97.066
Year round watercraft sand storage resident senior	Parks/Rec	658	678	3.04%	0	97.066
Year round watercraft sand storage non-resident	Parks/Rec	1,233	1,270	3.00%	0	97.066
Seasonal watercraft sand storage resident	Parks/Rec	504	519	2.98%	30	97.066
Seasonal watercraft sand storage resident senior	Parks/Rec	403	415	2.98%	12	97.066
Seasonal watercraft sand storage non-resident	Parks/Rec	756	779	3.04%	779	97.066
South Beach Parking Permit (R)	Parks/Rec	161	167	3.73%	654	97.066
South Beach Parking Permit (R) (Sen.)	Parks/Rec	127	131	3.15%	404	97.066
South Beach Parking Permit (NR)	Parks/Rec	910				97.066
South Beach Parking Permit Employee/Retiree	Parks/Rec	100				97.066

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Daily Boat Launch resident	Parks/Rec	65				97.066
Daily Boat Launch nonresident	Parks/Rec	80				97.066
Resident Guest Daily Parking Pass, limit 5 per season	Parks/Rec	15				97.066
Nanny Parking Pass	Parks/Rec	85				97.066
Senior Caregiver Parking Pass	Parks/Rec	85				97.066
Non resident beach fee, weekends and holidays	Parks/Rec	25				97.069
Fitness Center Fees - effective May 1, 2024						
Individual resident rate	Parks/Rec	480	504	5.00%	2,856	
Individual resident rate - 1 months	Parks/Rec	48	50	4.17%	16	
Individual non-resident rate	Parks/Rec	600	636	6.00%	0	
Individual non-resident rate - 1 months	Parks/Rec	60	63	5.00%	0	
Couple resident rate	Parks/Rec	840	876	4.29%	1,152	
Couple resident rate - 1 month	Parks/Rec	84	87	3.57%	9	
Couple non-resident rate	Parks/Rec	1,008	1,056	4.76%	0	
Couple non-resident rate - 1 months	Parks/Rec	101	106	4.95%	0	
Family resident rate	Parks/Rec	1,116	1,176	5.38%	960	
Family resident rate - 1 months	Parks/Rec	112	117	4.46%	20	
Family non-resident rate	Parks/Rec	1,332	1,392	4.50%	0	
Family non-resident rate - 1 months	Parks/Rec	133	139	4.51%	0	
Senior resident rate	Parks/Rec	372	384	3.23%	648	
Senior resident rate - 1 months	Parks/Rec	37	38	2.70%	4	
Senior non-resident rate	Parks/Rec	444	456	2.70%	36	
Senior non-resident rate - 1 months	Parks/Rec	45	46	2.22%	0	
Senior couple resident rate	Parks/Rec	600	624	4.00%	408	
Senior couple resident rate - 1 months	Parks/Rec	60	62	3.33%	2	
Senior couple non-resident rate	Parks/Rec	744	780	4.84%	36	
Senior couple non-resident rate - 1 months	Parks/Rec	75	78	4.00%	0	
Student resident rate	Parks/Rec	372	384	3.23%	180	
Student resident rate - 1 month	Parks/Rec	37	38	2.70%	5	
Student non-resident rate	Parks/Rec	444	456	2.70%	0	
Student non-resident rate - 1 month	Parks/Rec	45	46	2.22%	0	
Matinee resident rate	Parks/Rec	276	288	4.35%	648	
Matinee resident rate - 1 month	Parks/Rec	28	29	3.57%	4	
Matinee non-resident rate	Parks/Rec	324	336	3.70%	12	
Matinee non-resident rate - 1 month	Parks/Rec	33	34	3.03%	0	
All-inclusive - member - effective December 6, 2012	Parks/Rec	384	408	6.25%	936	
All-inclusive - non-member - effective December 6, 2012	Parks/Rec	828	865	4.47%	0	
OCM						

Add prior approved fees

New Fee

Change to fee

	Fund	FY2024 (\$)	PROPOSED FY2025 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
General Fees & Charges:						
Birth certificates (January 1, 2010)	General	10 first/4 additional				5.36
Death certificates (January 1, 2013)	General	14 first/6 additional				5.36
On-line data entry fee by city staff (January 1, 2010)	General	10				N/A
Solicitor/Peddler Permit Original Application	General	55				117.01(b)
Solicitor/Peddler Permit Renewal	General	40				117.40
Electric Car	General	1 per Hour				N/A
Licenses:						
Raffle License	General	40				110.150
Tobacco License	General	500				135.138(f)
Landscape License (March 1 to Feb 28)	General	100				110.217
Penalties - Landscape License Applications after June 1	General	25				110.217
Auctioneers License	General	5 Daily & 1.00 per employee				110.026
Factories and Slaughterhouses	General	500				110.047
Mobile Auto Service	General	50 per unit				110.200
Athletic Contests	General	50 per day				112.0029B)
Bowling Alley	General	10 per lane per year				112.025
Circuses	General	100 per day circus conducted				112.041
Circuses - Side Show	General	50 per day circus conducted				112.042
Motion Pictures - Establishment capacity 500 or more persons	General	.50 per seat				112.075
Public Dances	General	500				112.112
Theatrical Performances - less than 500 persons	General	100				112.126
Theatrical Performances - more than 500 persons	General	150				112.126
Theatrical Performance not covered by 112.126	General	25 per day				112.127
Junk Yard or Junk Shop	General	75				114.22
Junk Dealer collected by vehicle	General	20 per vehicle				114.23
Pawnbroker	General	100				116.03
Expressmen and Draymen	General	25				118.156
Alcoholic and Beverages:						
Class A-1	General	2,700				111.036
Class A-2	General	1,500				111.036
Class A-3	General	275				111.036
Class B-1	General	2,500				111.036
Class C-1	General	2,600				111.036
Class C-2	General	3,000				111.036
Class D-1	General	2,500				111.036
Class E-1	General	3,000				111.036

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Class F-2	General	100 for each 48 hour period or any part thereof: 50 not for profit with proof of 501 (c)3 status				111.036
Class F-3	General	75 for each 48 hour period or any part thereof: 50 not for profit with proof of 501 (c)3 status				111.036
Class F-4	General	500 per vendor for the duration of the sporting event				111.036
Class F-5	General	1,100				111.036
Class F-6	General	600				111.036
Class G-1	General	200				111.036
Class G-2	General	600				111.036
Class I-1	General	None				111.036
Class I-3	General	100				111.036
Class J	General	500				111.036
Class K	General	40/each 7 day license period				111.036
Annual Renewal	General	150 renewal existing or change in owners or officers				111.036
Application Fee	General	300 new license				111.043
Application for Change in Owners or Officers	General	100				111.043
Liquor License Penalty Fee	General	25				111.036
Impact Fees:						
Library	Library	see ordinance				150.023
Fire and Emergency Services	General	see ordinance				150.023
Park Site	PPL	see ordinance				150.023
Park Development	PPL	see ordinance				150.023
Police	General	see ordinance				150.023
Public Works	General	see ordinance				150.023
School District 67 (information only)	pay School	see ordinance				150.023
High School District 115 (information only)	pay School	see ordinance				150.023
Cemetery Fees:						
Issuance of Deeds	Cemetery	.50 per deed				93.45
Police						
Fines & Penalties:						
Overtime Parking - Lot (base fee - 1st Offense)	General	25/75/125				73.99
Improper Parking - Lot (base fee - 1st Offense)	General	25/75/125				73.99
Parking in Prohibited Area- Lot (base fee - 1st Offense)	General	25/75/125				73.99

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Overtime Parking - Other (base fee - 1st Offense)	General	25/75/125				73.99
Improper Parking - Other (base fee - 1st Offense)	General	25/75/125				73.99
Parking in Prohibited Area- Other	General	25/75/125				73.99
Parking at Boat Ramp (base fee - 1st Offense)	General	125/250/350				73.46
No Vehicle License (base fee - 1st Offense)	General	75/100/125				74.179
No parking east of Sheridan Road (base fee - 1st Offense)	General	125/150/175				73.99
No Animal License (base fee - 1st Offense)	General	15/25/35				91.032
Dog-At-Large (base fee - 1st Offense)	General	40/50/100				91.050
Code Violations	General	variable				Variable
Motor Code Violations	General	variable				Variable
Dog Barking (base fee - 1st Offense)	General	40/50/100				91.004
Dog Impound	General	25				91.014
Leaf Burning	General	100				94.2
Handicapped Parking	General	250				73.21
Dog Public Nuisance	General	100/500/750				91.053
Burglar Alarm Fees	General	0/50/100/250				110.125
Vehicle Immobilization fee	General	100				73.50
E-911 Surcharge	E911 Fund	0.65				39.181
Copies of Accident Reports	General	5				71.032
FOIA copy fees >50 pages	General	.15 per page				33.3
Transient Merchant License	General	100.00				117.20(f)
Fire						
General Fees & Charges:						
Ambulance-Resident ALS transport	General	1,300.00				94.51
Ambulance-Resident ALS2 transport	General	1,400.00				94.52
Ambulance-Resident BLS transport	General	1,200.00				94.53
Ambulance-Non Resident ALS transport	General	1,700.00				94.54
Ambulance- Non Resident ALS2 transport	General	1,800.00				94.55
Ambulance-Non Resident BLS transport	General	1,600.00				94.56
Ambulance - Mileage	General	11.00 per mile				94.58
Fireworks Permit	General	250				94.5
Open Burn Permit	General	100				94.5
Bonfire Permit	General	100				94.5
Fire Watch	General	Overtime hourly Rate				94.5
Annual Fire Pump Test	General/Water	10 Admin Fee + Water Usage				94.5
Annual Inspections - 4th re-inspection	General	100				94.5
Annual Inspections - 5th re-inspection	General	200				94.5

Add prior approved fees
New Fee
Change to fee

	Fund	FY2024 (\$)	FEE (n/c if blank)	PROPOSED FY2025 (\$) % CHANGE	Amount \$\$ Projected Revenue	City Code Section
Annual Inspections - 6th re-inspection	General	400				94.5
Fire Alarm Fees	General	0/50/100/250				110.125
Hazardous Substance Incident						
Level I Hazardous Substance Incident	General	250 per day during hazard substance incident occurs or removal activities				41.01
Level II Hazardous Substance incident	General	500 per day during hazard substance incident occurs or removal activities				41.01
Level III Hazardous Substance incident	General	1,000 per day during hazard substance incident occurs or removal activities				41.01
Miscellaneous Materials Cost - Level I incident	General	50				41.01
Miscellaneous Materials Cost - Level II incident	General	100				41.01
Miscellaneous Materials Cost - Level III incident	General	500				41.01
Reimbursable Costs	General	100% of cost incurred				41.01

Senior Resources

Membership Dues:						
Residents of Lake Forest, Lake Bluff and unincorporated						
Lake Forest and Lake Bluff	Senior Resources	35 per person				97.087
		55 per family				97.087
Outside of Lake Forest and Lake Bluff	Senior Resources	45 per person				97.087
		75 per family				97.087
Circuit Breaker participants Lake Forest and Lake Bluff	Senior Resources	10 per person				97.087
residents only		15 per family				97.087
Car and Bus rides	Senior Resources	3/fee each direction				97.087
		6 round trip				97.087
Taxi subsidy- Lake Forest and Lake Bluff residents	Senior Resources	16 coupons/month				97.087
living within the Lake Forest High School District		for a value of 3/each				

Special Events

Special Event Fees:						
Application Fee	General	50				10.13
Application Fee - Late Fee	General	50% of fee per 30 days				10.13
Escrow Deposit - Special Events	General	500				10.13
Police Officer hourly rate	General	93	99	6.45%	180	10.13
Firefighter/Paramedic hourly rate	General	91	96	5.49%	50	10.13
Police and Fire Vehicle	General	110				10.13
Public Works hourly rate	General	72	76	5.56%	60	10.13
Parks hourly rate	Parks/Rec.	72	76	5.56%	60	10.13
Special Event Inspection	General	100				94.5
Tent Permit	General	100 or .05 per sq ft				94.5
A-Frame Barricades	General	5				98.011

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2025 (\$)			
	Fund	FY2024 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Barricades 1 - 10	General	40				98.011
Parking Cones	General	1				98.011
Bleacher keep in park	General	50				10.13
Bleacher move to another location	General	195				10.13
Litter Barrels 1—6	General	14				10.13
Picnic Tables 1 - 6	General	32				10.13
Grills	General	195				10.13
Inflatable amusement inspection	General	100				94.5
Carnival rides	General	200				94.5
Filming Class A - Application	General	150				
Filming Class B - Application	General	100				
Filming Class C - Application	General	50				
Filming Class A - Permit	General	475				
Filming Class B - Permit	General	375				
Filming Class C - Permit	General	125				
Filming Class A - Deposit (Refundable)	General	1000				
Filming Class B - Deposit (Refundable)	General	500				

Supplemental Memos Regarding Proposed Fee Adjustments

MEMORANDUM

TO: Diane Hall, Assistant Director of Finance

FROM: Catherine J. Czerniak, Director of Community Development

DATE: October 13, 2023

SUBJECT: Recommended Fee Adjustments for Fiscal Year 2025

Minimal changes are proposed to existing development related fees. Development related fees have remained constant for the most part for the past several years and have proven to be closely related to the cost of service, comparable to other similar communities, and generally well accepted.

No new development related fees are recommended.

Recommended Fee Adjustments

❖ Plan Reviews – Larger projects

An increase in plan review fees for projects of larger scope is recommended. Reviews of these types of projects have become increasingly complex and as a result, require additional staff review time. Plan review fees have not been adjusted for plan reviews for more than ten years. A seven percent increase in plan review fees for projects in the following categories is recommended.

- Projects with construction costs of \$48,000 to \$120,000 increase from \$138.00 to \$145.00.
- Projects with construction costs over \$120,000 increase from \$230.00 to \$246.00
- New single family residences increase from \$400.00 to \$428.00.
- New residential duplexes increase from \$230.00/unit to \$246/unit.
- New commercial and multi-family increase from \$572.00 to \$612.00.

❖ Variances from the Zoning Code

A three percent increase in the application fee for zoning variances is recommended. Variance requests require research, site visits, and interactions with the petitioner and neighbors. The recommended three percent application fee increase will more closely align with the cost of this service.

- Zoning variance application fee increase from \$301.00 to \$310.00.

Eliminated Fees

❖ Satellite Dish

Permits are no longer required for satellite dishes at the local level.

MEMORANDUM

To: Diane Hall, Assistant Finance Director

From: John Westly, Golf Course General Manager
John Eldridge, Program Manager Parks and Recreation Department

Date: October 20, 2023

Subject: Deerpath Golf Course FY2025 Proposed Fee Changes

PURPOSE AND ACTION REQUESTED: City staff and Kemper Sports staff are bringing forward the Deerpath Golf Course fees for fiscal year FY2025. The Park and Recreation Board has approved the fee schedule on October 17, 2023, and request that the proposed FY2025 Deerpath Golf Course fee structure be forwarded to City Council for approval as presented.

BACKGROUND/DISCUSSION: Attached is the proposed fee structure for Deerpath Golf Course for FY2025. We analyzed several factors including utilization and surrounding facilities fees while putting together the fees schedule. Kemper Sports and City Staff are recommending the following:

- **Membership Fees:** Increase Annual Pass fee for Adult Single, Junior and Senior play the slight increase per classification provides an increased revenue for memberships in the most popular categories while taking into consideration inflation, and wage increases.
- **Greens Fees:** Increase the "ceiling" rate for weekday and weekend fees. Allow the dynamic pricing model to set prices based off of the utilization of the course. This will allow the green fee prices to fluctuate and take advantage of times of increased demand. Golf rates will be adjusted during the season based on marketplace demands.
- **Other Fees:** Medium going from \$12 to \$15 and large range balls going from \$20 to \$22. Increase the cost of pull cart rentals for 9 holes from \$6 to \$8. 18 holes going up from \$8 to \$10. Increasing electric cart rental for 9 holes from \$15 to \$17. 18 holes from \$20 to \$22. Increase the permanent tee time fee from \$400 to \$500.

BUDGET/FISCAL IMPACT: Utilization has increased in FY2024. Due to the high utilization, we see our only ability to cover increased cost and inflation through a minimal increase in fees for FY2025. These price increases will help by increasing revenue and the per player average round price in FY2025.

City Staff and Kemper Sports are requesting the approval of the proposed FY2025 Deerpath Golf Course fee structure.

MEMORANDUM

To: Diane Hall, Assistant Finance Director

From: Joe Mobile, Superintendent of Recreation

Date: October 18, 2023

Subject: Lake Forest Recreation Department FY 25 Proposed Fee Changes

PURPOSE AND ACTION REQUESTED: The Parks and Recreation Board and City Staff are bringing forward the Lake Forest Recreation Department fee changes, including Fitness Center fees and Lakefront fees for fiscal year 2025. The Park and Recreation Board has approved the fee schedule on September 19, 2023, and request that the proposed FY2025 fee structure be forwarded to City Council for approval as presented.

BACKGROUND/DISCUSSION: Attached is the proposed fee structure for the fitness center and Lakefront fee changes for FY2025.

Fitness Center Fee Changes:

Staff have analyzed several factors including membership trends, and surrounding facilities fees while putting together the fees schedule. The Fitness Center's memberships fluctuate considerably throughout the year. As a result, staff takes a conservative approach for revenue growth by assuming membership levels will remain the same throughout the year based on membership totals in September. City Staff are recommending the following:

Fitness Center Fees: Staff are recommending increasing all membership fees by an adjusted 5% for FY25 to cover increases to expenses to manage the Fitness Center. The 5% increase was taken over FY24 fees and then adjusted to be divisible by 12 months so that our registration software system can use the automatic monthly billing for all annual memberships. This adjustment to the increase will provide a consistent amount to be drawn each month providing our members a smooth and understandable transaction.

Lakefront Fee Changes:

Staff have analyzed several factors including usage trends and surrounding community's lakefront fees while putting together the fees schedule. Staff are recommending an increase to most fees allowing us to remain competitive with other lakefronts. The fee increases are based on actual usage as of September.

Lakefront Fees: Staff is recommending increasing the Lakefront permit fees by 3% for FY2025 with a few exceptions that will remain the same as in fiscal year 2024; nanny/caregiver parking pass (\$85), resident guest daily pass (\$15), non-resident beach access fee (\$25) and non-

resident daily boat launch fee (\$65). The 3% increase was taken over FY24 approved fees. Staff feel that a 3% increase is necessary to help cover increases in expenses to operate the facility.

BUDGET/FISCAL IMPACT: Staff anticipates a positive revenue differential of \$7,932 over FY24 budgeted fees with the 5% increase to the Fitness Center fees. Also, staff anticipate an increase of \$5,697 over FY24 budgeted fees for the Lakefront Permit fees. The revenue increases are based upon actual usage from September 2023 and will fluctuate with FY25 usage.

RECOMMENDED CITY COUNCIL ACTION: The Parks and Recreation Board and City Staff are bringing forward the Lake Forest Recreation Department fee changes, including Fitness Center fees and Lakefront permit fees for fiscal year 2025.

MEMORANDUM

TO: Elizabeth Holleb, Director of Finance

FROM: Diane Hall, Assistant Finance Director

DATE: October 30, 2023

SUBJECT: Special Event Hourly Rate Increases

Purpose and Action Requested

The purpose of this memorandum is to present a request to amend certain fees associated with Special Events. City staff is seeking City Council approval of fee adjustments proposed in this memorandum for personnel hourly rates related to special event fees and support.

Background

The City of Lake Forest processes and issues several different types of special event permits through Community Development. City staff regularly reviews these processes and their associated fees in an effort to ensure they remain compliant with both local and statutory regulations, consistent with internal administrative directives and policies, align with the City's costs to provide services and promote customer-friendly business practices. For FY2025, Special Event fees have been moved in the fee schedule to a separate category to reflect the multiple departments associated with these fees.

From time-to-time, community organizations seek to utilize City-owned property or request special city services (e.g. equipment rentals/delivery) and City employees (e.g. general event support, security, or emergency medical services) to support their event. Pursuant to the City Code (§10.13), fees for these City services may be imposed in connection with recovering costs related to the personnel time associated with this support.

Rates for City employees are set based on an average total compensation (includes salaries and benefits) for employees in the workgroup. Traditionally, the City has adjusted these rates to reflect changes in union contracts and special contractual rates for special time worked or overtime. Rates proposed for FY2025 reflect approved changes to salaries and benefits as outlined in the City's official Pay Plan and bargaining unit contract, if applicable. Accordingly, City staff is requesting to adjust rates to reflect these contract amounts, as follows:

Personnel Classification	Current Rate	Proposed Rate	% Change	Projected Revenue
Police Officer Hourly Rate	\$93.00	\$99.00	6.45%	\$180.00
Firefighter/Paramedic Hourly Rate	\$91.00	\$96.00	5.49%	\$50.00
Public Works Hourly Rate	\$72.00	\$76.00	5.56%	\$60.00
Parks Hourly Rate	\$72.00	\$76.00	5.56%	\$60.00

Please do not hesitate to contact me directly if you have questions concerning these proposed fee changes for FY2025.

The City of Lake Forest
CITY COUNCIL MEETING
Proceedings of the Monday, November 6, 2023
City Council Meeting – City Council Chambers
220 E Deerpath, Lake Forest, IL 60045

CALL TO ORDER AND ROLL CALL: Honorable Mayor Tack called the meeting to order at 7:27 p.m., and City Clerk Margaret Boyer called the roll of Council members.

Present: Honorable Mayor Tack, Alderman Novit, Alderman Waldeck, Alderman Notz, Alderman Powers, Alderman Preschlack, Alderman Goshgarian, Alderman Weber, and Alderman Walther

Absent: none

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE was recited by all.

REPORTS OF CITY OFFICERS

COMMENTS BY MAYOR

A. Consideration of Approval of a Donation and Naming Rights Agreement in Relation to the Forest Park Beach Pathway Project

Mayor Tack stated as a reminder, engineering design and construction timelines for the Forest Park Beach Pathway Project will be on the agenda for the Capital Budget Workshop next week.

Mayor Tack shared the following comments: *The City of Lake Forest has a long history of public-private partnerships that have benefited and improved many amenities in our community, including Deerpath Golf Course, Forest Park, Elawa Farm, Market Square, Gorton Center, and Ragdale. With the generosity of our residents, we have undertaken these projects and restored, enhanced, and preserved these City parks and properties for generations to come. The next big project is the construction of the Forest Park Beach Pathway Project. And tonight, we have yet another example of philanthropy – the Moore Family has come forward as the lead donor to make construction of a new pathway from the top of the bluff down to the beach, possible.*

Like the original boardwalk, the reimagined Forest Park Beach Pathway will make the beach accessible to all and will offer the same magical experience of zig zagging down the bluff while taking in incredible views of Lake Michigan. On behalf of the City Council and the community, thank you for your energy and vision, for your leadership on this project, and for your very generous donation which will serve as the foundation for this project going forward. Following your lead, others in the community have already stepped up to offer their support. In recognition of your generous contribution, the pathway will be named “Rheda’s Way,” in honor of Diana’s mother Rheda Walton. We look forward to meandering down Rheda’s Way later this year once the project is complete.

Diania Moore addressed the Council and thanked them for the opportunity.

COUNCIL ACTION: Approval of the Agreement

Mayor Tack asked for a motion. Alderman Novit made a motion to approve the agreement, seconded by Alderman Goshgarian. The following voted "Aye": Alderman Novit, Waldeck, Notz, Powers, Preschlack, Goshgarian, Weber, and Walther. The following voted "Nay": none. 8-Ayes, 0-Nays, motion carried.

B. Police Department Promotions

-Swear in Police Commander Tim Gretz

-Swear in Police Commander Conrad Christensen

-Swear in Police Commander Ben Grum

Police Chief Karl Walldorf introduced each Commander and Mayor Tack swore them in, photos were taken.

C. Resolution of Appreciation for retiring employee Mike Whalen

Mayor Tack invited Catherine Czerniak, Director of Community Development to read the Resolution of Appreciation. Photos were taken.

COUNCIL ACTION: Approve a Resolution of Appreciation for retiring employee Mike Whalen

Mayor Tack asked for a motion to Approve a Resolution of Appreciation for retiring employee Mike Whalen. Alderman Powers made a motion to adjourn, seconded by Alderman Preschlack. Motion carried unanimously by voice vote.

COMMENTS BY CITY MANAGER

A. Community Spotlight

-Reading Power, Lisa Bulzoni, CEO

City Manager Jason Wicha introduced Lisa Bulzoni, CEO at Reading Power. Ms. Bulzoni reported that Reading Power is a local asset that provides individualized, high-dosage, one-to-one tutoring in person during the school day for children in preschool through second grade. Reading Power does this by partnering with schools needing supplemental literacy support, where needs exceed resources. This year, Reading Power is celebrating twenty years of Literacy Success. For more information, please visit readingpower.org

City Manager Jason Wicha stated that today started the six-month period on the reconfiguration of Bank Lane, he thanked Matt Brugioni and Catherine Czerniak for all their efforts. He noted the City will begin to gather data from residents and business relating to safety and parking just to name a few.

OPPORTUNITY FOR CITIZENS TO ADDRESS THE CITY COUNCIL

None this evening.

COMMITTEE REPORTS

AUDIT COMMITTEE REPORT

1. Audit Committee Report and Presentation of the Fiscal Year 2023 Annual Comprehensive Financial Report

Tighe Magnuson, Audit Committee Member reported to the City Council that the audit report for the fiscal year that ended April 30, 2023, the City has received an unmodified opinion on its Fiscal Year 2023 financial statements. He also stated that The City has been awarded the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for forty-four (44) consecutive years. This year's report will once again be submitted to GFOA for consideration of this award. Mr. Magnuson went on to share that the Audit Committee met four times in 2023 and gave highlights of those meetings.

The City Council thanked Mr. Magnuson and the Committee for their work.

COUNCIL ACTION: Receipt of the audit report for the fiscal year ended April 30, 2023.

Mayor Tack asked for a motion. Alderman Preschlack made a motion to acknowledge the receipt of the audit report for the fiscal year ended April 30, 2023, seconded by Alderman Weber. Motion carried unanimously by voice vote.

ITEMS FOR OMNIBUS VOTE CONSIDERATION

1. **Approval of October 16, 2023, City Council Meeting Minutes**
2. **Approval of the Check Register for the Period of September 23 to October 27, 2023**
3. **Consideration of Requests to Waive the Fidelity Bond Requirement in Connection with Holding a Raffle in the City of Lake Forest for The Church of St. Mary, School of St. Mary and Lake Forest College Athletics (Approval by Motion)**
4. **Determination of a Non-Binding Estimate of the Amount of Revenue to be Generated from Property Taxes for the 2023 Calendar Year and Establishment of December 4, 2023 as a Public Hearing Date (if required) in Accordance with the Truth in Taxation Statute**
5. **Approval of Health Insurance Contract Renewals for Calendar Year 2024**
6. **Approval of the FY24 Personnel Policies and Practices and Administrative Directives Changes**
7. **Approval of a Service Contract to Libertyville Tile & Carpet for the Volwiler Hall Carpet & Flooring Replacement Project in the Amount of \$40,477 to Include a Project Contingency in the Amount of \$5,000, for a Grand Total Amount of \$45,477**
8. **Approval to authorize the City Manager to Award a Contract for Tree Pruning for FY2024 to Advanced Tree Care, for an Amount Not to Exceed \$70,000**
9. **Consideration of an Ordinance Approving a Recommendation from the Building Review Board. (First Reading, and if Desired by the City Council, Final Approval)**
10. **Consideration of an Ordinance Approving a Recommendation from the Zoning Board of Appeals for 1291 Elm Tree Road. (First Reading, and if Desired by the City Council, Final Approval)**

COUNCIL ACTION: Approve the ten (10) omnibus items as presented.

Mayor Tack asked members of the City Council if there were any items that they would like removed or taken separately. Seeing none, he asked for a motion.

Alderman Walther made a motion to approve the ten (10) Omnibus items as presented, seconded by Alderman Powers. The following voted "Aye": Alderman Novit, Waldeck, Notz, Powers, Preschlack, Goshgarian, Weber, and Walther. The following voted "Nay": none. 8-Ayes, 0-Nays, motion carried.

Information such as Purpose and Action Requested, Background/Discussion, Budget/Fiscal Impact, Council Action and a Staff Contact as it relates to the Omnibus items can be found on the agenda.

OLD BUSINESS

None this evening.

NEW BUSINESS

- 1. Consideration of a Recommendation from the Plan Commission in Support of a Special Use Permit for "Tocco – Simple, Fresh Italian" a Restaurant Proposed in Westwood Center, 950 N. Western Avenue. (If desired by the Council, Waive First Reading and Grant Final Approval of the Ordinance.)**

Catherine Czerniak, Director of Community Development reported that this is a recommendation from the Plan Commission in support of a new restaurant. She shared a list of more than 30 locations to eat local in Lake Forest. Ms. Czerniak went on to explain the Plan Commission role in considerations, that included previous use of space, compatibility, underground parking, deliveries, and trash and co-existing within 150' of a residential area.

She reported that the Commission enthusiastically voted 4 to 0 to recommend approval of a Special Use Permit for Tocco to the City Council. And that the recommendation includes conditions of approval consistent with those previously approved for other restaurants in this development.

The City Council had discussion on valet parking, employee parking, noise limits, a balance with the other four restaurants in the Center.

Mayor Tack asked if there was anyone from the public who would like to comment. Seeing none, he asked for a motion.

COUNCIL ACTION: If determined to be appropriate by the City Council, waive first reading and grant final approval of an Ordinance approving a Special Use Permit for Tocco at Westwood Center, 950 N. Western Avenue in accordance with the Plan Commission's recommendation.

Alderman Webber made a motion to waive first reading and grant final approval of an Ordinance approving a Special Use Permit for Tocco at Westwood Center, 950 N. Western Avenue in accordance with the Plan Commission's recommendation., seconded by Alderman Notz. The following voted "Aye": Alderman Novit, Waldeck, Notz, Powers, Preschlack, Goshgarian, Weber, and Walther. The following voted "Nay": none. 8-Ayes, 0-Nays, motion carried.

ADDITIONAL ITEMS FOR COUNCIL DISCUSSION/COMMENTS BY COUNCIL MEMBERS
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City Council asked that the list of Eat Local be shared. City Manager Wicha reminded the public that the City Council Capital Improvement Budget Workshop will be held Monday, November 13 at 5p.m. at Dickinson Hall

ADJOURNMENT

There being no further business Mayor Tack asked for a motion to adjourn. Alderman Novit made a motion to adjourn, seconded by Alderman Weber. Motion carried unanimously by voice vote at 7:34 p.m.

Respectfully Submitted,
Margaret Boyer, City Clerk

A video of the City Council meeting is available for viewing at the Lake Forest Library and on file in the Clerk's office at City Hall. You can also view it on the website by visiting www.cityoflakeforest.com. Click on I Want To, then click on View, then choose Archived Meetings Videos.



November 10, 2023

Mayor Tack
The City of Lake Forest
220 E. Deerpath
Lake Forest, IL 60045

Dear Mayor Tack,

The Lake Forest/Lake Bluff Chamber of Commerce is asking for the City Council's consideration of a waiver for the requirements of the fidelity bond, with regards to our "Merrymaking with the Chamber" license application. We are holding a silent auction that includes items with an estimated value of approximately \$2,000.00, each of which will be won by the highest bidder.

Thank you in advance for your consideration.

Sincerely,

Joanna Rolek
Executive Director



Attachment 1 - Statement of Work

To GIS Consortium Service Provider Contract

About Municipal GIS Partners (MGP)

MGP (the Consultant) is the Service Provider to the GIS Consortium (GISC). It is necessary that each GISC member enter into an annual agreement with the Consultant (GISC Service Provider) to maintain their standing as a GISC member.

GISC Membership includes:

- Complete GIS program staffing with technology cost distribution across GISC members
- User and license access to all membership solutions and products
- Access to and participation in collaborative opportunities to share ideas and solutions

The Included Services section below expands on services provided by this agreement.

General Purpose

The Consultant will perform all or part of the City of Lake Forest (the Municipality) geographic information system (GIS) management, development, operation, and maintenance as directed by the Municipality. In addition to supporting the GIS program, the Consultant will identify opportunities for continued program development and enhancement.

Program Staffing

The Consultant provides all the requisite staffing and skillsets required to manage the Municipality program including:

- Technical professionals assigned directly to the Municipality
- Advanced technical support staff for analysis, system integration, and escalation
- Systems analysts for ensuring product, solution, and infrastructure performance
- Professional program managers for ensuring service levels

Direct Program Hours

Services related to the direct management, development, operation, and maintenance of the Municipality program required to support the system

Team Access During Normal Working Hours

The Consultant typically works Monday through Friday 8:00AM to 5:00PM. The Municipality has direct access to the staff assigned to the Municipality. Alternatively, the Municipality can call the Consultant's general telephone number or submit an email to Consultant's service desk for service.

Emergency Event Support

The Consultant will support Municipality emergency events within a reasonable timeframe of notification and work to staff the event for its duration. These services are not limited to normal business hours.

The Service Level section below expands on the program staffing services included in this agreement.

Staffing Allocation

Pursuant to the GISC membership agreement and bylaws all members must contract for a service level consistent with the allocation practices as prescribed by the GISC. The direct program staffing allocation for the Municipality for this agreement period is:

Agreement Period: January 1, 2024, through December 31, 2024

Direct Program Hours: 824.00

Onsite presence: Average of 7.73 days per month; estimated based upon 90 percent of the direct program hours, provided the Municipality and Consultant shall consult with each other in good faith from time to time on the advisability of flexible work arrangements whereby the program hours may be completed off-site, particularly in circumstances where the assigned staff and program are meeting or exceeding expectations.

Fees and Expenses

The fee for the staffing allocation set forth above is **\$9,585.18** per month. The total contract value for the agreement period is **\$115,022.16**. Such fee does not include taxes or any reimbursable out-of-pocket expenses that may be incurred by the Consultant.

Included Services

This section identifies the professional staffing, products and solutions, and business structures included in this service agreement. The Municipality is responsible for identifying and prioritizing the aspects of the services that are most important. The Consultant is responsible for implementing those priorities and communicating progress.

Staffing and Program Management

The Consultant provides the required staffing and organization with the skills and expertise to manage, develop, and maintain the system per the Municipality's priorities which includes GISC shared infrastructure, platforms, products and solutions. Services include:

1. Program consulting and reporting with all Municipality departments
2. Data creation, management, and quality control
3. Project identification, management, and delivery
4. Shared solution implementation

5. ERP and department system GIS integration
6. User training and onboarding
7. Resource management and scheduling

Data Management

The Consultant is responsible for managing the GIS and related data based on priorities as directed by the Municipality.

Primary Layers:

Addresses, parcels, buildings, streets, railroads, water utilities, sewer utilities, municipal boundary, zoning districts, planned unit developments, variances, TIF districts, special use permits, annexations, signs, trees, recreation areas, bike paths, water features, school districts, emergency response boundaries, refuse collection, and legislative districts.

Municipality Priority Layers

The Consultant's local government data model has over 260 standard layers. Included in this service is the identification, creation, and management of layers as directed by the Municipality.

Data Quality

One of the primary accountabilities of the Consultant is to ensure that Primary and Municipality Priority layers are of high-quality. Practices employed include:

1. Daily data quality reporting and alerting
2. Mistake proofing databases, processes, and productivity tools
3. Address Verification to identify discrepancies between Municipality ERP and department systems
4. Utility system integrity leveling for completeness, field accuracy and timeliness
5. Formation and support of key data stakeholder teams
6. Data management documentation for Municipality layers

Products and Solutions

GISC Membership includes unlimited access to the products and solutions developed by the Consultant for the GISC and its members. The Consultant is accountable for:

1. Collaboration with third party vendors and partners
2. Deploying shared solutions for the Municipality
3. Identifying and communicating new solution opportunities
4. Managing existing solutions to agreed service levels
5. Infrastructure monitoring, alerting and mitigation
6. Patching, updating, and securing shared infrastructure
7. Researching and evaluating opportunities for development
8. Resource planning and scheduling
9. Scalability planning and right sizing
10. Technical documentation
11. Testing and quality certification

Solution List

The following are the primary products and solutions provided by the Consultant through membership in the GISC:

1. **Address Pre-Check:** A tool to standardize address data in Municipality systems and workflows.
2. **Address Verification:** A product to assess and score community address quality across department systems.
3. **Asset Management and Manager Dashboards:** A solution that enables the Municipality to manage and visualize infrastructure data and maintenance
4. **Community Map Viewer:** A publicly accessible map viewer designed for residents and businesses
5. **Community-Portal:** An address-based portal that integrates and organizes department data for staff, residents, and local businesses
6. **Financial Forecasting:** A tool to project future infrastructure replacement costs
7. **Local Government Data Model:** A database standard developed for, and in partnership, with members of the GISC
8. **myGIS:** A secure staff accessible mapping system to discover and analyze all Municipality GIS data
9. **Story Maps:** A customizable web application to communicate information to the public in a simple and meaningful way
10. **Utility Leveling:** A data quality measurement system to access the ability of utility data to support local government business processes

Service Level Agreement

The Consultant is responsible for managing the quality and availability of GISC infrastructure and solutions. These parameters are determined by GISC Board policy and included in these services.

THE CITY OF LAKE FOREST

ORDINANCE NO. 2023 – _____

**AN ORDINANCE REGARDING
THE ILLINOIS PAID LEAVE FOR ALL WORKERS ACT**

Adopted by the City Council
of the City of Lake Forest
this ____ day of _____ 2023

Published in pamphlet form by direction
and authority of The City of Lake Forest
Lake County, Illinois
this ____ day of _____ 2023

**AN ORDINANCE REGARDING
THE ILLINOIS PAID LEAVE FOR ALL WORKERS ACT**

WHEREAS, the City of Lake Forest is a special charter as well as a home rule municipality pursuant to Article VII, Section 6 of the Illinois Constitution and, by extension, may exercise any power or perform any function pertaining to its government and affairs; and

WHEREAS, the State of Illinois has passed the Illinois Paid Leave for All Workers Act ("Act"), 820 ILCS 192/1 et seq., effective January 1, 2024, which requires employers like the City to provide certain paid leave to some of its employees; and

WHEREAS, the Act will modify the scope of benefits provided to some of the City's employees, including the circumstances under which paid leave benefits can be used; and

WHEREAS, the State did not make the necessary appropriations or include statutory language exempting the Act from the Illinois State Mandates Act; and

WHEREAS, the Act does not include any express limitation on the City's home rule authority as required by Article VII, Section 6 of the Illinois Constitution; and

WHEREAS, the City has determined that applying the Act to its own employees on January 1, 2024, will negatively impact its governmental operations and affairs and place an undue burden on the City's ability to provide uninterrupted services to its citizens; and

WHEREAS, the City currently provides reasonable paid leave benefits to its employees; and

WHEREAS, the City also deems it necessary to exercise its home rule authority in order to maintain the *status quo* with respect to the current level of employee leave benefits before the Act takes effect on January 1, 2024; and

NOW THEREFORE, BE IT ORDAINED, by the Mayor and City Council of the City of Lake Forest, Illinois:

SECTION 1. RECITALS. The recitals above shall be and are hereby incorporated in this Section 1 as if reinstated herein.

SECTION 2. EXEMPTION FROM STATUTE. Pursuant to the City's home rule authority under the Illinois Constitution, the City declares that it is exempt from following the provisions of the Illinois Paid Leave for All Workers Act for its own employees.

SECTION 3. SEVERABILITY. If any portion, section, or clause of this Ordinance is held invalid, the remainder shall continue in full force and effect without affecting the validity of the remaining portions of the Ordinance.

SECTION 4. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form according to law.

Passed this ____ day of _____, 2023.

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this __ day of _____, 2023.

Mayor

ATTEST:

City Clerk