

**THE CITY OF LAKE FOREST
CITY COUNCIL AGENDA**
Monday, November 16, 2020 6:30p.m.

REMOTE ACCESS MEETING

Please be advised that all of the City Council members will be remotely attending this Council meeting by electronic means, in compliance with the recent amendments to the Open Meetings Act. The Mayor of the City Council has determined that it is not prudent or practical to conduct an in-person meeting due to the COVID-19 pandemic, and that it is not feasible to have the City Council members or members of the public physically present at the meeting due to the pandemic disaster.

The City will be providing members of the public with various opportunities to watch or attend this meeting, as well as provide public comment at the meeting. For example, members of the public can participate remotely in the meeting by following the public audience link which will provide both video and audio means to attend the meeting.

Public audience link:

<https://us02web.zoom.us/j/86327709468?pwd=ZlJTdXZubUtTaGF6T0dMT3hRRkFydz09>

Webinar ID: 863 2770 9468

Passcode: 1861

Public Comment: 847-810-3643

Honorable Mayor, George Pandaleon

James E. Morris, Alderman First Ward

Jim Preschlack, Alderman Third Ward

Jennifer Karras, Alderman First Ward

Ara Goshgarian, Alderman Third Ward

Melanie Rummel, Alderman Second Ward

Raymond Buschmann, Alderman Fourth Ward

Edward U. Notz, Jr., Alderman Second Ward

Eileen Looby Weber, Alderman Fourth Ward

CALL TO ORDER AND ROLL CALL

6:30pm

PLEDGE OF ALLEGIANCE

REPORTS OF CITY OFFICERS

1. COMMENTS BY MAYOR

A. Marketing Committee Initiatives

-Alderman Karras, Marketing Committee Chair

B. COVID 19 Financial Impact Update

- Elizabeth Holleb, Finance Director

2. COMMENTS BY CITY MANAGER

A. Website/Mobile Application Update

- Mike Strong, Assistant City Manager

-Jim Shaw, Director of Innovation and Technology

3. OPPORTUNITY FOR CITIZENS TO ADDRESS THE CITY COUNCIL

Members of the public can provide public comment by calling into the following number during the meeting: 847-810-3643

4. COMMITTEE REPORTS

FINANCE COMMITTEE

1. Consideration of an Ordinance Establishing the 2020 Tax Levy (First Reading)

PRESENTED BY: Elizabeth Holleb, Finance Director (847-810-3612)

PURPOSE AND ACTION REQUESTED: Staff requests approving the first reading of an Ordinance establishing the 2020 property tax levy.

BACKGROUND/DISCUSSION: The annual tax levy must be filed with the County Clerk by the last Tuesday in December. The City has a significant reliance on property tax revenues, which represents more than 50% of the General Fund revenue.

Spreadsheets related to the proposed tax levy for 2020 are attached (**page 13**) for your consideration. These include: 1) the tax levy limitations under the tax cap; 2) the tax levy distributed by fund without new growth and allowances distributed; 3) the tax levy by fund with new growth and allowances distributed; and 4) an explanation of the tax increase to an average homeowner.

The tax levy to be approved includes the needs of all City departments, as well as for pensions and debt service requirements. A summary of the proposed levy is as follows:

FUND	Proposed 2020 LEVY	2019 Extension	\$ CHANGE	% CHANGE
City General	\$ 14,341,044	\$ 14,343,741	\$ (2,697)	-0.02%
Pension Funds	6,961,317	6,307,419	653,898	10.37%
Fire Pension PA 93-0689	120,316	103,768	16,548	15.95%
Recreation	1,828,917	1,460,329	368,588	25.24%
Parks	3,425,169	3,250,410	174,759	5.38%
Recreation & Parks/Specific Purpose	125,000	125,000	0	0.00%
Special Recreation	494,995	483,866	11,129	2.30%
Capital Improvements	1,541,725	1,538,000	3,725	0.24%
Library	3,966,737	3,863,755	102,982	2.67%
Library sites	428,994	419,349	9,645	2.30%
Bond Funds	1,829,087	1,828,011	1,076	0.06%
TOTAL TAX LEVY - CITY	\$ 35,063,301	\$ 33,723,648	\$ 1,339,653	3.97%
School District 67- ESTIMATED	\$ 35,375,368	34,403,794	\$ 971,574	2.82%
GRAND TOTAL	70,438,669	68,127,442	\$ 2,311,227	3.39%
Ordinance (exclude Bond Funds)	<u>\$68,609,582</u>			

School District #67 levy amounts are estimates and subject to final approval by the School District Board.

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Finance Committee	11/9/20	Discussion of proposed 2020 tax levy
City Council	11/2/20	Determination of a preliminary non-binding estimate of the 2020 levy.
Finance Committee	10/19/20	Approval of 2020 Tax Levy Estimate

BUDGET/FISCAL IMPACT: The proposed tax levy for 2020 reflects a 3.97% increase over the 2019 tax levy extensions for the City and Library operating funds and City pension and debt service funds. This increase is comprised of the 2.30% property tax cap increase on operating and IMRF pension levies; debt service bond levies as previously approved by City Council bond Ordinances, subject to abatement for debt paid by alternate revenue sources; increases attributable to new construction; and increases in police and fire pension costs as determined by an independent actuarial valuation. **The average increase to existing residents (\$800,000 home) is projected to be \$132 or 3.60%.**

COUNCIL ACTION: Grant first reading of an Ordinance Establishing the 2020 Tax Levy (page 18).

2. Approval of Ordinances Abating 2020 Tax Levies for Various G.O. Alternate Revenue Bond Issues (First Reading)

PRESENTED BY: Elizabeth Holleb, Finance Director (847-810-3612)

PURPOSE AND ACTION REQUESTED: Staff requests first reading of ordinances abating 2020 property tax levies.

BACKGROUND/DISCUSSION: The proposed Ordinances provide for the abatement (reduction) of 2020 property taxes levied for the various outstanding general obligation alternate revenue bond issues. The tax levies for all bond issues are established and recorded with the County Clerk at the time the bonds are issued. Therefore, in order to reduce the 2020 bond tax levies, an abatement ordinance must be approved and filed with the County Clerk no later than March 1, 2021. The abatement of these general obligation alternate revenue bonds is possible due to the fact these bond funds have an adequate revenue source from water sales, golf fees, sales tax and/or TIF increment. Therefore, the general obligation tax levy can be abated as was planned at the time the bonds were issued.

The proposed Ordinances (beginning on **page 27**) are as follows:

- An Ordinance Abating a Portion of the Tax being Levied in 2020 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2015 Bond Issue
- An Ordinance Abating a Portion of the Tax being Levied in 2020 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2017 Bond Issue
- An Ordinance Abating a Portion of the Tax being Levied in 2020 for the Annual Payment of the Principal and Interest on the General Obligation Bonds, Series 2019 Refunding Bond Issue

BUDGET/FISCAL IMPACT: A summary of the proposed tax levy abatements is provided below:
2020 Debt Service Levy and Abatements

	Levy per County	TIF	Golf	Water	.5 NHRST	Net Levy
2013	747,012.50					747,012.50
2015	609,425.00	(361,312.50)				248,112.50
2017	271,152.50			(271,152.50)		0.00
2019	3,486,212.50		(102,884.69)	(2,024,640.41)	(524,724.90)	833,962.50
	5,113,802.50	(361,312.50)	(102,884.69)	(2,295,792.91)	(524,724.90)	1,829,087.50
1% L/C	5,164,940.53					1,847,378.38

COUNCIL ACTION: Grant first reading of the Ordinances abating tax levies for various general obligation bond issues.

3. Consideration of an Ordinance approving a Fee Schedule and Ordinances adopting new fees (First Reading)

PRESENTED BY: Diane Hall, Assistant Finance Director (847-810-3614)

PURPOSE AND ACTION REQUESTED: Staff requests approving the first reading of the proposed Ordinances.

BACKGROUND/DISCUSSION: As part of the budget process, all departments are asked to review their user fees. A comprehensive fee schedule is provided as Exhibit A to the Ordinance approving a fee schedule, which clearly identifies the proposed fee increases highlighted in yellow and the proposed new fees highlighted in orange. Fees highlighted in green are not reflective of changes in existing fees; rather, they are clarifications due to a review of City Code and current practices or the addition of previously approved fees into the Fee Schedule.

Departments have provided supplemental memos justifying their proposed fee adjustments and new fees, which are included in the packet beginning on **page 62**. New fees require a separate Ordinance to be submitted by the department proposing the new fee and accompany the Ordinance approving the fee schedule. The following Ordinances are submitted for City Council consideration at this time:

- Ordinance approving a fee schedule (**page 30**)
- Ordinance adopting a new fee for sales in residential zoning districts conducted by for profit entities (**page 53**)
- Ordinance adopting new fees related to development activity (**page 56**)
- Ordinance adopting new fees related to public works (**page 59**)

PROJECT REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
Finance Committee	11/9/20	Discussion of proposed ordinances

BUDGET/FISCAL IMPACT: Annual revenue for the new and increased fees is estimated to be \$166,658 in the General Fund, \$8,153 in the Parks and Recreation Fund, \$27,053 in the Golf Course Fund and \$181,999 in the Water Utility Fund.

COUNCIL ACTION: Grant first reading to the proposed ordinances.

5. ITEMS FOR OMNIBUS VOTE CONSIDERATION

1. Approve the Extension of the Mayor's Declaration of a Local State of Emergency until the next City Council Meeting

STAFF CONTACT, Jason Wicha, City Manager

PURPOSE AND ACTION REQUESTED: It is requested that the City Council extend the Declaration to the next City Council meeting.

BACKGROUND/DISCUSSION: Over the past month, the U.S. Government and the State of Illinois have issued multiple orders declaring a state of emergency over the country and the State of Illinois in order to address the impact from the global pandemic from COVID-19. In order to address the impact this pandemic has had on the City of Lake Forest, Mayor Pandaleon exercised his authority to issue a Declaration of a Local State of Emergency on Saturday, April 4, 2020. At the April 6, 2020 City Council meeting, the City Council extended the Declaration to the next City Council meeting which was November 2, 2020.

In order to ensure that the emergency powers authorized by the local declaration remain in effect where necessary, the Mayor is asking the City Council to further extend the Declaration of a Local State of Emergency until the next City Council meeting that takes place after the November 16, 2020.

REVIEW/RECOMMENDATIONS:

Reviewed	Date	Comments
City Council	11/2/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	10/19/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	10/5/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	9/8/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	8/3/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	7/20/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	6/15/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	6/1/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	5/18/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	5/4/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	4/20/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
City Council	4/6/2020	City Council Approved the Mayors Declaration until the next City Council Meeting
	4/4/2020	Mayor Pandaleon exercised his authority to issue a Declaration of a Local State of Emergency

BUDGET/FISCAL IMPACT: N/A

COUNCIL ACTION: Approve the extension of the Mayor's Declaration of a Local State of Emergency until the next City Council Meeting

2. Approval of the November 2, 2020 City Council Meeting Minutes

A copy of the minutes can be found beginning on **page 77**

COUNCIL ACTION: Approval of the November 2, 2020 City Council Meeting Minutes.

3. Consideration of an Ordinance Amending the City of Lake Forest Liquor Code, to increase the number of Licenses available in Class C-1. (First reading and if appropriate final approval)

STAFF CONTACT: Margaret Boyer, City Clerk, 847-810-3674

PURPOSE AND ACTION REQUESTED: At the direction of the City's Liquor Commissioner, Staff is requesting consideration of an Ordinance amending the Liquor Code to include one additional Class C-1 License.

BACKGROUND AND DISCUSSION: The Liquor Commissioner received a letter of intent from Egg Harbor, an established restaurant located at 512 North Western Ave., requesting a Class C-1 license.

The proposed ordinance can be found beginning on **page 81**. It is important to note that without further action of the City Council, the maximum number of licenses in any class shall be automatically reduced by one upon the expiration, revocation or non-renewal of an existing license in any such license class. In this case the number of C-1 licenses will be increased by one.

As the Council is aware, the issuance of liquor licenses is under the purview of the City's Liquor Commissioner and the Mayor serves in that role. However, the City Code only authorizes a specific number of liquor licenses and historically, this number coincides with the current number of licenses issued. Egg Harbor is in the process of finalizing their application and the City will issue the license when all requirements have been satisfied.

When new requests for liquor licenses are submitted, and after review by the Liquor Commissioner and a determination that the Issuance of a license is appropriate, the City Council is asked to consider an amendment to the Liquor Code.

BUDGET/FISCAL IMPACT: The fiscal impact of adding an additional license would have a positive impact on liquor license revenues.

COUNCIL ACTION: Consideration of an Ordinance Amending the City of Lake Forest Liquor Code, to increase the number of Licenses available in Class C-1. (First reading and if appropriate final approval)

4. Consideration of a Staff Recommendation to Award a Proposal to Imperial Surveillance Inc., for the purchase of two security camera surveillance systems for the East and West Metra Train Stations in the amount of \$44,928.00 with a ten percent (10%) or \$4,492.00 contingency.

STAFF CONTACT: Rob Copeland, Deputy Chief (847.810.3809)

PURPOSE AND ACTION REQUESTED: Staff request City Council approval to award a proposal for the purchase of two (2) new video surveillance systems at the East Lake Forest Metra Depot and the West Lake Forest Metra Depot.

BACKGROUND/DISCUSSION: The Police Department has historically utilized security surveillance cameras at each Metra depot for the purpose of documenting incidents and investigating crimes that occur in and around the Metra Stations such as physical assaults, thefts and pedestrian vs. train crashes. It is important that specific areas inside and outside the two Metra stations have video surveillance coverage for police investigations to be successful in the event of a crime or incident.

The East Train Depot security camera system reached its end of life and was not replaced during the last renovation. The West Train Depot system is currently operational but has reached its end of life and the camera system has become out of date and unreliable. Neither system was compatible with the other, easy for investigators to use and were able to connect to the City's fiber optic network. Staff recommends the new surveillance systems be compatible, have fiber optic capability, cameras are expandable in number and the system will have the ability for active recording and real time monitoring. Police have worked with City Building Maintenance staff to ensure installation will meet city requirements.

BUDGET/FISCAL IMPACT: Staff submitted for quotes for the two surveillance systems and met with three contractors for pre-proposal meetings and review of each location's needs.

Has City staff obtained competitive pricing for proposed goods/service? **Yes**

In September of 2020, City staff received the following proposals to replace and install new security camera systems for the East and West Metra stations.

Vendor	Dollar Amount Bid
Imperial Surveillance	\$44,928.00
Current Technologies	\$52,108.22
Keyth Security	\$50,995.00

Upon review of the submitted proposals, staff recommends proceeding with the lowest responsible proposal received by Imperial Surveillance Inc. Imperial has completed similar surveillance projects for the Vernon Hills PD, Libertyville PD and the Village of Antioch.

Below is an estimated summary of the project budget:

FY2021 Funding Source	Account Number	Account Budget	Amount Requested	Budgeted? Y/N
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Capital Fund	311.7672.421.7549	\$45,000.00	\$49,420.00	Y
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COUNCIL ACTION: Consideration of a Staff Recommendation and Award a Proposal to Imperial Surveillance Inc., for the purchase of two security camera surveillance systems for the East and West Metra Train Stations in the amount of \$44,928.00 with a ten percent (10%) or \$4,492.00 contingency

5. Consideration of an Ordinance Approving a Recommendation from the Historic Preservation Commission. (First Reading and if Desired by the City Council, Final Approval)

*STAFF CONTACT: Catherine Czerniak,
Director of Community Development (810-3504)*

The following recommendation from the Historic Preservation Commission is presented to the City Council for consideration as part of the Omnibus Agenda.

540 Crab Tree Lane – The Commission recommended approval of a building scale variance to allow a rear addition to improve the functionality of the house. Public testimony was offered by one resident who raised questions about the style of the windows on the addition. The project architect explained the design rationale for the proposed windows. (Approved 7 – 0)

The ordinance approving the petition, with key exhibits attached, is included in the Council's packet beginning on **page 86**. The Ordinance, with complete exhibits, is available for review in the Community Development Department.

COUNCIL ACTION: If determined to be appropriate by the City Council, waive first reading and grant final approval of the Ordinance approving the petition as recommended by the Historic Preservation Commission.

6. Request City Council Approval to Purchase a New Police Vehicle, Replacing an Existing Unit that was Involved in an Accident and Determined to be a Total Loss, to Currie Motors in the Amount of \$33,802

STAFF CONTACT: Michael Thomas, Director of Public Works (810-3540)

PURPOSE AND ACTION REQUESTED: Staff is requesting City Council approval to purchase a new police car replacing an existing unit that was involved in an accident and determined to be a total loss by the City's insurance company (IRMA hereafter). If approved, the purchase will be made using Northwest Municipal Conference Suburban Cooperative's low bid dealer, Currie Motors, in the amount of \$33,802. The City has purchased all of its police vehicles via this public bid for the last eight years. Fortunately Currie Motors has a few similar specified units in stock for purposes such as this. The units are made available to all law enforcement Departments throughout the Conference's membership on a first come / first serve basis.

BACKGROUND/DISCUSSION: On October 14, 2020, police car #8, a 2018 Ford Police Interceptor, was involved in a traffic crash. The City's police car was traveling westbound at

Deerpath and Green Bay Roads when another vehicle traveling eastbound entered the intersection at the same time and attempted to turn left in front of the squad car. Both vehicles collided in the intersection. Fortunately, no one was injured.

The City's police car was evaluated by IRMA and determined to be a total loss. The Ford Police Interceptor had accrued a little over 55,000 miles. IRMA determined its value to be \$24,028 and will issue this payment to the City once it receives car 8's signed vehicle title. The difference in cost between the replacement vehicle and the total loss vehicle (\$9,774), will be paid for by the Capital Fund initially, however IRMA will include this amount in its subrogation demand that is sent to the at-fault carrier.

BUDGET/FISCAL IMPACT: As has been previously noted, IRMA will work to recoup the total cost from the person's insurance company. This purchase will be made from the FY '21 Capital Equipment account in the City's Capital Fund. Dollars received from IRMA will be deposited back into the Capital Fund.

Has competitive pricing been obtained for proposed goods/services? **Yes**

If no, indicate the specific waiver requested: Administrative Directive 3-5, Section 6.1D – Government Joint Purchases

Below is an estimated summary of the Police vehicle budget:

FY2021 Funding Source	Amount Budgeted	Amount Requested	Budgeted? Y/N
Capital Fund 311-5003-475-7502	\$0	\$33,802	N

COUNCIL ACTION: Request City Council Approval to Purchase a New Police Vehicle, Replacing an Existing Unit that was involved in an Accident and Determined to be a Total Loss, to Currie Motors in the Amount of \$33,802.

COUNCIL ACTION: Approval of the six (6) omnibus items as presented.

6. ORDINANCES

7. OLD BUSINESS

8. NEW BUSINESS

9. ADDITIONAL ITEMS FOR DISCUSSION/ COMMENTS BY COUNCIL MEMBERS
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10. ADJOURNMENT

A copy of the Decision Making Parameters can be found beginning on **page 12** of this packet.

Office of the City Manager

November 11, 2020

The City of Lake Forest is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are required to contact City Manager Jason Wicha, at (847) 234-2600 promptly to allow the City to make reasonable accommodations for those persons.



THE CITY OF LAKE FOREST

DECISION-MAKING PARAMETERS FOR CITY COUNCIL, AND APPOINTED BOARDS & COMMISSIONS

Adopted June 18, 2018

The City of Lake Forest Mission Statement:

"Be the best-managed, fiscally-responsible and appealing community and promote a community spirit of trust, respect and citizen involvement."

The Lake Forest City Council, with the advice and recommendations of its appointed advisory Boards and Commissions, Lake Forest Citizens, and City Staff, is responsible for policy formulation and approval. Implementation of adopted strategy, policy, budgets, and other directives of Council is the responsibility of City Staff, led by the City Manager and Senior Staff. The Mayor and Aldermen, and appointed members of Boards and Commissions should address matters in a timely, deliberate, objective and process-driven manner, making decisions guided by the City of Lake Forest Strategic and Comprehensive Plans, the City's Codes, policies and procedures, and the following parameters:

- Motions and votes should comprise what is in the best long-term interests of all Lake Forest citizens, measured in decades, being mindful of proven precedents and new precedents that may be created.
- All points of view should be listened to and considered in making decisions with the long-term benefit to Lake Forest's general public welfare being the highest priority.
- Funding decisions should support effectiveness and economy in providing services and programs, while mindful of the number of citizens benefitting from such expenditures.
- New initiatives should be quantified, qualified, and evaluated for their long-term merit and overall fiscal impact and other consequences to the community.
- Decision makers should be proactive and timely in addressing strategic planning initiatives, external forces not under control of the City, and other opportunities and challenges to the community.

Community trust in, and support of, government is fostered by maintaining the integrity of these decision-making parameters.

The City of Lake Forest's Decision-Making Parameters shall be reviewed by the City Council on an annual basis and shall be included on all agendas of the City Council and Boards and Commissions.

Attachment 1

**ESTIMATING EQUALIZED ASSESSED VALUATION, TAX LEVY LIMITATIONS
AND NEW GROWTH PROJECTIONS FOR 2020**

PROJECTED 2020 EQUALIZED ASSESSED VALUATION

Based on information from the County Clerk's Office
the projected Equalized Assessed Valuation (EAV) of property
in The City of Lake Forest for the tax year 2020 is as follows:

2019 EAV for The City of Lake Forest	2,457,796,598
Estimated average change to existing property	-1.13%
2020 EAV for existing property	<u>2,430,068,169</u>
Total Estimated New Construction Growth for 2020	\$ 8,844,742
Total Projected EAV for 2020 Tax Levy	<u>\$ 2,438,912,911</u>

**COMPUTATION OF MAXIMUM TAX EXTENSION FOR 2020 UNDER THE PROPERTY TAX
EXTENSION LIMITATION ACT**

A.	Tax Levy Extensions for the 2019 Tax Year (Excluding Debt Service, Special Rec and partial Fire Pension Tax Levy Extension)	\$ 31,308,003
B.	Total Projected EAV for 2020 Tax Levy	\$ 2,438,912,911
C.	Total Estimated New Construction Growth for 2020	\$ 8,844,742
D.	CPI Increase for 2020 Levy	2.30%
Step 1	Numerator of Limiting Rate:	\$ 31,308,003 X 102.300% = <u>\$ 32,028,087</u>
Step 2	Denominator of Limiting Rate:	\$ 2,438,912,911 - 8,844,742 = <u>\$ 2,430,068,169</u>
Step 3	Limiting Rate (Per \$100 EAV):	\$ 32,028,087 / 2,430,068,169 = <u>\$ 0.01318</u>
Step 4	Maximum Tax Extension for 2020 Tax Year (Excluding Debt Service Tax Levy Extension):	\$ 2,438,912,911 X \$ 0.01318 = <u>\$ 32,144,660</u>
Step 5	Added Tax Levy Extension Based on New Growth (Step 4 minus Step 1)	= <u>\$ 116,573</u>
Aggregate Levy - Truth in Taxation Estimate:		102.67%
Tax Cap		2.30%
TIF		0.00%
New Construction		<u>0.37%</u>
		<u>2.67%</u>

The City of Lake Forest Tax Levy 2020

Attachment 2

FUND	2020 LEVY	2019 Extension	\$ CHANGE	% CHANGE	
General	\$14,673,647	14,343,741	329,906	2.30%	
Pension Funds					
IMRF/SS - Funded Ratio 95.31%	1,275,189	1,246,519	28,670	2.30%	
Police Pension - Funded Ratio 48.04%	2,988,076	2,690,747	297,329	11.05%	Public Safety pension fee
Fire Pension - Funded Ratio 64.45%	2,106,002	1,791,414	314,588	17.56%	
Sub-Total Pension Funds	6,369,267	5,728,680	640,587	11.18%	
Other Funds					
Recreation and Parks	4,819,086	4,710,739	108,347	2.30%	
Recreation and Parks-IMRF/SS	592,050	578,739	13,311	2.30%	
Special Recreation			0		
Capital Improvements (Cap Applies)	1,541,725	1,538,000	3,725	0.24%	5 year forecast
Recreation and Parks/Specific Purpose	125,000	125,000	0	0.00%	
Library	3,952,561	3,863,755	88,806	2.30%	TBD
Library-sites	428,994	419,349	9,645	2.30%	TBD
Sub-Total Other Funds	11,459,416	11,235,582	223,834	1.99%	
TOTAL LEVY UNDER TAX CAP	32,502,330	31,308,003	1,194,327	3.81%	
Bond Funds (Cap Applies)					
2010/2013 GO Bonds MS/CIP	1,328,275	1,328,986	(711)	-0.05%	
2009 GO Bonds Western	252,700	255,545	(2,845)	-1.11%	
Extension Adjustment		18,117	(18,117)		
2015 GO Bonds - CIP	248,112	225,363	22,749	10.09%	
Sub-Total Bond Funds	1,829,087	1,828,011	1,076	0.06%	
TOTAL TAX LEVY BEFORE NEW GROWTH and ALLOWANCES	34,331,417	33,136,014	1,195,403	3.61%	
Fire Pension PA 93-0689	120,316	103,768	16,548	15.95%	
Special Recreation	494,995	483,866	11,129	2.30%	
Plus New Growth	116,573		116,573	N/A	
GRAND TOTAL TAX LEVY	35,063,301	33,723,648	1,339,653	3.97%	
Ord 2013-70 Debt/Capital Cap	3,370,812	3,366,011	4,801	0.14%	Cap \$3,525,580
Aggregate Levy (Truth in Taxation)	33,234,214	31,895,637	1,338,577	4.20%	Public hearing if increase >5.0%
DISTRIBUTION OF GROWTH					
General Fund Levy -	\$ 102,397				
Library Levy -	14,176				
TOTAL NEW GROWTH	\$ 116,573				

The City of Lake Forest Tax Levy 2020

Attachment 2b

FUND	2020 LEVY	2019 Extension	\$ CHANGE	% CHANGE	
General	\$14,673,647	14,343,741	329,906	2.30%	
FY22 Adjustments	(435,000)		(435,000)		
Pension Funds					
IMRF/SS - Funded Ratio 95.31%	1,275,189	1,246,519	28,670	2.30%	
Police Pension - Funded Ratio 48.04%	2,988,076	2,690,747	297,329	11.05%	Public Safety pension fee
Fire Pension - Funded Ratio 64.45%	2,106,002	1,791,414	314,588	17.56%	
Sub-Total Pension Funds	6,369,267	5,728,680	640,587	11.18%	
Other Funds					
Recreation and Parks	4,819,086	4,710,739	108,347	2.30%	
FY22 Adjustments	435,000		435,000		
Recreation and Parks-IMRF/SS	592,050	578,739	13,311	2.30%	
Special Recreation			0		
Capital Improvements (Cap Applies)	1,541,725	1,538,000	3,725	0.24%	5 year forecast
Recreation and Parks/Specific Purpose	125,000	125,000	0	0.00%	
Library	3,952,561	3,863,755	88,806	2.30%	TBD
Library-sites	428,994	419,349	9,645	2.30%	TBD
Sub-Total Other Funds	11,894,416	11,235,582	658,834	5.86%	
TOTAL LEVY UNDER TAX CAP	32,502,330	31,308,003	1,194,327	3.81%	
Bond Funds (Cap Applies)					
2010/2013 GO Bonds MS/CIP	1,328,275	1,328,986	(711)	-0.05%	
2009 GO Bonds Western	252,700	255,545	(2,845)	-1.11%	
Extension Adjustment		18,117	(18,117)		
2015 GO Bonds - CIP	248,112	225,363	22,749	10.09%	
Sub-Total Bond Funds	1,829,087	1,828,011	1,076	0.06%	
TOTAL TAX LEVY BEFORE NEW GROWTH and ALLOWANCES	34,331,417	33,136,014	1,195,403	3.61%	
Fire Pension PA 93-0689	120,316	103,768	16,548	15.95%	
Special Recreation	494,995	483,866	11,129	2.30%	
Plus New Growth	116,573		116,573	N/A	
GRAND TOTAL TAX LEVY	35,063,301	33,723,648	1,339,653	3.97%	
Ord 2013-70 Debt/Capital Cap	3,370,812	3,366,011	4,801	0.14%	Cap \$3,525,580
Aggregate Levy (Truth in Taxation)	33,234,214	31,895,637	1,338,577	4.20%	Public hearing if increase >5.0%
DISTRIBUTION OF GROWTH					
General Fund Levy -	\$ 102,397				
Library Levy -	14,176				
TOTAL NEW GROWTH	\$ 116,573				

The City of Lake Forest

Tax Levy

2020

Attachment 3

FUND	2020 LEVY	2019 Extension	\$ CHANGE	% CHANGE
General	\$14,341,044	14,343,741	(2,697)	-0.02%
<u>Pension Funds</u>				
IMRF/SS	1,275,189	1,246,519	28,670	2.30%
Police Pension	2,988,076	2,690,747	297,329	11.05%
Fire Pension	2,226,318	1,895,182	331,136	17.47%
Sub-Total Pension Funds	6,489,583	5,832,448	657,135	11.27%
<u>Agency Funds</u>				
Recreation and Parks	5,254,086	4,710,739	543,347	11.53%
Recreation and Parks-IMRF/SS	592,050	578,739	13,311	2.30%
Recreation and Parks-Specific Purpose	125,000	125,000	0	
Special Recreation	494,995	483,866	11,129	2.30%
Capital Improvements	1,541,725	1,538,000	3,725	
Library	3,966,737	3,863,755	102,982	2.67%
Library-sites	428,994	419,349	9,645	2.30%
Sub-Total Agency Funds	12,403,587	11,719,448	684,139	5.84%
	33,234,214	31,895,637	1,338,577	4.20%
<u>Bond Funds</u>				
2010 GO Bonds MS/CIP	1,328,275	1,328,986	(711)	-0.05%
2009 GO Bonds Western	252,700	255,545	(2,845)	-1.11%
Extension Adjustment		18,117	(18,117)	
2015 GO Bonds - CIP	248,112	225,363	22,749	
Sub-Total Bond Funds	1,829,087	1,828,011	1,076	0.06%
GRAND TOTAL TAX LEVY	35,063,301	33,723,648	1,339,653	3.97%

The City of Lake Forest
Tax Levy
2020
Explanation of Homeowner Increase

Attachment 4

	2020 LEVY	2019 Extension	\$ CHANGE	% CHANGE
Levy before growth and exclusions	\$ 32,502,330	\$ 31,308,003	\$ 1,194,327	3.81%
Plus growth and exclusions	731,884	587,634	\$ 144,250	
TOTAL LEVY UNDER TAX CAP	\$ 33,234,214	\$ 31,895,637	\$ 1,338,577	4.20%
Bond Funds	1,829,087	1,828,011	\$ 1,076	0.06%
TOTAL TAX LEVY	\$ 35,063,301	\$ 33,723,648	\$ 1,339,653	3.97%
Increase excl new growth/exclusions	34,331,417	33,136,014		3.61%

	2020 Forecast	2019 Actual	
City Equalized Assessed Value (EAV) 1/3 market value	2,438,912,911	2,457,796,598	
City Levy	35,063,301	33,723,648	
Tax Rate	1.4377	1.3721	levy divided by EAV X 100
Average Home Market Value	\$ 790,975	\$ 800,000	
EAV	263,658	266,667	
EAV X Tax Rate/100	\$ 3,791	\$ 3,659	\$ 132 3.60%

This is the impact projected on an average existing home.

This represents 22% (City) and 3% (Library) of the entire tax bill.

(Impacts on individual properties may differ.)

TAX LEVY 2020-2021

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR ALL CORPORATE PURPOSES AND FOR THE PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST, COUNTY OF LAKE AND STATE OF ILLINOIS, FOR THE FISCAL YEAR COMMENCING MAY 1, 2020 AND ENDING APRIL 30, 2021.

WHEREAS, because of legal requirements relating to pension funding, the City is required to increase its annual levy to responsibly meet these obligations; and

WHEREAS, because of uncertainties relating to actual and potential Statewide legislation affecting revenue and tax issues for all municipalities, the City is unable to plan with any levy of predictability, which creates a bona fide emergency beyond the City's control for purposes of fiscal planning; and

WHEREAS, due to these legal requirements and bona fide emergency, the City is required to increase its annual tax levy at levels exceeding the levels set forth in the "tax cap" law,

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE AND STATE OF ILLINOIS:

SECTION 1: That the Annual Appropriation Bill, an ordinance making appropriation for the corporate purposes of The City of Lake Forest and the objects and purposes stated therein according to the departments, and other separate agencies, and for the Public Schools of The City of Lake Forest, County of Lake and State of Illinois, for the fiscal year commencing May 1, 2020 and ending April 30, 2021 was duly passed the 20th of July, 2020 and thereafter published in pamphlet form as provided by law, which ordinance by reference thereto is hereby made a part of hereof.

SECTION 2: That the sum of sixty-eight million, six hundred nine thousand, five hundred eighty-two dollars (\$68,609,582) having heretofore legally appropriated for all corporate purposes of The City of Lake Forest and for the Public Schools of The City of Lake Forest, County of Lake and State of Illinois, to be collected from the taxes levied for the fiscal year commencing May 1, 2020 and ending April 30, 2021 be and same hereby is levied against all property subject to taxation with The City of Lake Forest as the same is assessed and equalized for State and County purposes for the said fiscal year.

That the purposes for which the said amount of sixty-eight million, six hundred nine thousand, five hundred eighty-two dollars (\$68,609,582) hereto appropriated and hereby levied, respectively are as follows, to wit:

<u>GENERAL FUND</u>	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>General Government</u>		
Salaries and Benefits	\$ 2,822,132	\$ 1,816,490
Supplies/Other Services and Charges	4,976,048	\$ 3,202,876
Contingency - to meet expenses of emergencies and optional expenses not otherwise provided for	3,699,844	-
TOTAL GENERAL GOVERNMENT	<u>\$ 11,498,024</u>	<u>\$ 5,019,366</u>
 <u>Legal</u>		
Contractual Services	\$ 450,000	\$ 286,821
TOTAL LAW	<u>\$ 450,000</u>	<u>\$ 286,821</u>

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>Community Development</u>		
Salaries and Benefits	\$ 1,468,752	\$ -
Supplies/Other Services and Charges	343,047	-
Capital Equipment	-	-
		-
TOTAL COMMUNITY DEVELOPMENT	<u>\$ 1,811,799</u>	<u>\$ -</u>
 <u>Public Works Administration</u>		
Salaries and Benefits	\$ 396,900	351,290
Supplies/Other Services and Charges	89,191	78,941
	-	
TOTAL PUBLIC WORKS ADMINISTRATION	<u>\$ 486,091</u>	<u>\$ 430,231</u>
 <u>Public Buildings</u>		
Building Maintenance Administration		
Salaries and Benefits	\$ 799,007	387,580
Supplies/Other Services and Charges	679,217	329,472
TOTAL PUBLIC BUILDINGS	<u>\$ 1,478,224</u>	<u>\$ 717,052</u>
 <u>Streets</u>		
Salaries and Benefits	\$ 1,037,102	\$ -
Supplies/ Other Service and Charges	732,117	-
TOTAL STREETS	<u>\$ 1,769,219</u>	<u>\$ -</u>
 <u>Sanitation</u>		
Salaries and Benefits	\$ 1,235,474	\$ 762,798
Supplies/ Other Service and Charges	1,087,287	671,306
TOTAL SANITATION	<u>\$ 2,322,761</u>	<u>\$ 1,434,104</u>
 <u>Storm Sewers</u>		
Salaries and Benefits	\$ 123,738	\$ 115,501
Supplies/ Other Service and Charges	29,900	27,909
TOTAL STORM SEWERS	<u>\$ 153,638</u>	<u>\$ 143,410</u>
 <u>Engineering</u>		
Salaries and Benefits	\$ 545,212	\$ 170,557
Supplies/ Other Service and Charges	371,658	116,264
TOTAL ENGINEERING	<u>\$ 916,870</u>	<u>\$ 286,821</u>

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>Fire</u>		
Fire Administration		
Salaries and Benefits	\$ 4,909,331	2,364,223
Supplies/ Other Service and Charges	319,133	153,687
Capital Equipment	-	-
Sub-Total	<u>\$ 5,228,464</u>	<u>\$ 2,517,910</u>
Emergency Medical Services		
Supplies/ Other Service and Charges	\$ 28,813	13,876
Sub-Total	<u>\$ 28,813</u>	<u>\$ 13,876</u>
Fire Suppression		
Supplies/ Other Service and Charges	\$ 103,000	49,602
Sub-Total	<u>\$ 103,000</u>	<u>\$ 49,602</u>
TOTAL FIRE	<u>\$ 5,360,277</u>	<u>\$ 2,581,388</u>
<u>Police</u>		
Salaries and Benefits	\$ 6,502,406	\$ 2,901,741
Supplies/ Other Service and Charges	1,210,314	540,110
TOTAL POLICE	<u>\$ 7,712,720</u>	<u>\$ 3,441,851</u>
TOTAL AMOUNT APPROPRIATED FROM GENERAL FUND	<u>\$ 33,959,623</u>	<u>\$ 14,341,044</u>
Less: Total amount appropriated from other sources other than Tax Levy	19,618,579	
Sub-Total		14,341,044
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR GENERAL FUND		<u>\$ 14,341,044</u>

ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY

For ILLINOIS MUNICIPAL RETIREMENT and SOCIAL SECURITY
(Excludes Water and Sewer Department, Fleet, Deerpath Golf Course,
Cemetery Commission and School District 67)

General Fund - IMRF	\$ 919,411	\$ 637,595
General Fund - Social Security	698,158	637,594
Parks and Recreation Fund - IMRF	389,339	296,025
Parks and Recreation Fund - Social Security	348,255	296,025
	<u>-</u>	<u>-</u>
TOTAL AMOUNT APPROPRIATED FROM ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY	<u>\$ 2,355,163</u>	<u>\$ 1,867,239</u>

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
Less: Total amount appropriated from other sources other than Tax Levy	487,924	
Sub-Total		1,867,239
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR ILLINOIS MUNICIPAL RETIREMENT AND SOCIAL SECURITY		<u>\$ 1,867,239</u>
 <u>FIREFIGHTERS'S PENSION FUND</u>		
Other Services and Charges	\$ 3,063,274	\$ 2,106,002
Contingency to meet expenses for emergencies and expenses not otherwise provided for	318,359	-
TOTAL AMOUNT APPROPRIATED FOR PAYMENT TO THE FIREFIGHTERS'S PENSION FUND	<u>\$ 3,381,633</u>	<u>\$ 2,106,002</u>
Less: Total amount appropriated from other sources other than Tax Levy	1,275,631	
Sub-Total		2,106,002
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE FIREFIGHTERS'S PENSION FUND		<u>\$ 2,106,002</u>
 <u>POLICE PENSION FUND</u>		
Other Services and Charges	\$ 120,316	\$ 120,316
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE FIREFIGHTERS'S PENSION FUND LAW PA 93-0869	<u>\$ 120,316</u>	<u>\$ 120,316</u>
 <u>POLICE PENSION FUND</u>		
Other Services and Charges	\$ 3,360,806	\$ 2,988,076
Contingency to meet expenses for emergencies and expenses not otherwise provided for	336,081	-
TOTAL AMOUNT APPROPRIATED FOR PAYMENT TO THE POLICE PENSION FUND	<u>\$ 3,696,887</u>	<u>\$ 2,988,076</u>
Less: Total amount appropriated from other sources other than Tax Levy	708,811	
Sub-Total		2,988,076
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE POLICE PENSION FUND		<u>\$ 2,988,076</u>

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>PARKS AND RECREATION FUND</u>		
<u>Parks and Forestry</u>		
Administration		
Salaries and Benefits	\$ 2,263,063	\$ 2,028,780
Supplies/ Other Service and Charges	676,846	606,776
Capital Equipment	155,000	138,954
Sub-Total	<u>\$ 3,094,909</u>	<u>\$ 2,774,509</u>
Grounds Maintenance		
Supplies/ Other Service and Charges	\$ 385,500	\$ 345,591
Sub-Total	<u>\$ 385,500</u>	<u>\$ 345,591</u>
<u>Athletic Field Plg/Tennis</u>		
Supplies/ Other Service and Charges	\$ 97,500	\$ 87,406
Sub-Total	<u>\$ 97,500</u>	<u>\$ 87,406</u>
Lake Front Facilities		
Supplies/ Other Service and Charges	\$ 36,500	\$ 32,721
Sub-Total	<u>\$ 36,500</u>	<u>\$ 32,721</u>
<u>Tree Trimming</u>		
Supplies/ Other Service and Charges	\$ 45,750	\$ 41,014
Sub-Total	<u>\$ 45,750</u>	<u>\$ 41,014</u>
<u>Tree Removal</u>		
Supplies/ Other Service and Charges	\$ 21,500	\$ 19,274
Sub-Total	<u>\$ 21,500</u>	<u>\$ 19,274</u>
<u>Insect & Disease</u>		
Supplies/ Other Service and Charges	\$ 15,000	\$ 13,447
Sub-Total	<u>\$ 15,000</u>	<u>\$ 13,447</u>
<u>Tree & Shrub Planting/Care</u>		
Supplies/ Other Service and Charges	\$ 12,500	\$ 11,206
Sub-Total	<u>\$ 12,500</u>	<u>\$ 11,206</u>
TOTAL PARKS AND FORESTRY SECTION	<u>\$ 3,709,159</u>	<u>\$ 3,325,169</u>
<u>Recreation</u>		
<u>Recreation Programs</u>		
Salaries and Benefits	\$ 3,132,715	\$ 1,027,298
Supplies/ Other Service and Charges	1,267,943	\$ 415,791
Capital Equipment	-	\$ -
Sub-Total	<u>\$ 4,400,658</u>	<u>\$ 1,443,089</u>
Parks Equipment Reserve	155,000	\$ 50,828
Recreation and Parks Specific Purpose	125,000	\$ 125,000
Recreation Center Capital Equipment	50,000	\$ 50,000

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
Parks and Forestry Tree Replacement and Landscaping	100,000	\$ 100,000
Parks and Recreation Capital Asset Replacement Program (CARP)	285,000	\$ 285,000
Contingency to meet expenses of emergencies and expenses not otherwise provided for	956,241	-
TOTAL RECREATION SECTION	\$ 6,071,899	\$ 2,053,917
 TOTAL AMOUNT APPROPRIATED FROM THE PARKS AND RECREATION FUND	 9,781,058	
 Less: Total amount appropriated from other sources other than Tax Levy	 7,727,141	
Sub-Total		5,379,086
 TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE PARKS AND RECREATION FUND		 \$ 5,379,086
 Special Recreation		
Salaries and Benefits	\$ 57,182	\$ 51,731
Supplies/Other Services and Charges	289,971	262,330
Capital Improvements	199,999	180,934
Contingency to meet expenses of emergencies and operational expenses not otherwise provided for	54,715	-
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR SPECIAL RECREATION	\$ 601,867	\$ 494,995
 <u>Capital Improvements Fund</u>		
Supplies/Other Services and Charges	6750	
Capital Equipment	812,000	
Capital Improvements	4,864,953	1,541,725
Contingency to meet expenses of emergencies and capital improvements not otherwise provided for	568,370	
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR CAPITAL IMPROVEMENTS	\$ 6,252,073.00	\$ 1,541,725
 <u>PUBLIC LIBRARY FUND</u>		
<u>Library Services</u>		
Salaries and Benefits	\$ 2,411,773	\$ 2,411,443
Supplies/Other Services and Charges	1,311,303	1,311,124
Contingency to meet expenses of emergencies and operational expenses not otherwise provided for	140,111	-
Total Lake Forest Public Library - General	\$ 3,863,187	\$ 3,722,567
 Less: Total amount appropriated from other sources other than Tax Levy	 140,620	
Sub-Total		3,722,567
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE LAKE FOREST PUBLIC LIBRARY - GENERAL		\$ 3,722,567

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>Social Security and IMRF</u>		
Social Security	\$ 154,998	\$ 122,085
Illinois Municipal Retirement Fund (IMRF)	200,113	122,085
Total Lake Forest Public Library - Social Security and IMRF	<u>\$ 355,111</u>	<u>\$ 244,170</u>
Less: Total amount appropriated from other sources other than Tax Levy	110,941	
Sub-Total		244,170
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE LAKE FOREST PUBLIC LIBRARY - SOCIAL SECURITY AND IMRF		<u>\$ 244,170</u>

<u>Library Building</u>		
Salaries and Benefits	\$ 165,921	\$ 108,518
Supplies/Other Services and Charges	240,000	156,968
Sub-Total	<u>\$ 405,921</u>	<u>265,486</u>
Capital Equipment	\$ 125,000	\$ 81,754
Capital Improvements	125,000	81,754
Sub-Total	<u>\$ 250,000</u>	<u>\$ 163,508</u>
Total Lake Forest Public Library Building Maintenance and Repair (Sites and Building)	<u>\$ 655,921</u>	<u>\$ 428,994</u>
Less: Total amount appropriated from other sources other than Tax Levy	226,927	
Sub-Total		428,994
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR THE LAKE FOREST PUBLIC LIBRARY - BUILDING MAINTENANCE AND REPAIR		<u>\$ 428,994</u>

<u>Public Schools THE CITY OF LAKE FOREST</u>		
<u>School District No. 67**</u>		
From the Educational Fund	\$ 33,926,923	\$ 27,768,590
From the Operations, Building and Maintenance Fund	6,726,184	5,801,721
From the Capital Projects Fund	3,917,177	-
From the Illinois Municipal Retirement Fund	396,639	380,018
From the Social Security Fund	396,638	536,501
From the Transportation Fund	704,265	888,538
TOTAL AMOUNT APPROPRIATED FOR PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST (School District No. 67)	<u>\$ 46,067,826</u>	<u>\$ 35,375,368</u>
TOTAL AMOUNT TO BE RAISED BY TAX LEVY FOR PUBLIC SCHOOLS OF THE CITY OF LAKE FOREST (School District 67)		<u>\$ 35,375,368</u>

	<u>Appropriation</u>	<u>Tax Levy 2020-2021</u>
<u>Summary of the Amounts Appropriated From the the Several Funds</u>		
General	\$ 33,959,623	\$ 14,341,044
Illinois Municipal Retirement Fund (IMRF)	1,308,750	933,620
Social Security	1,046,413	933,619
Firefighter's Pension	3,381,633	2,106,002
Firefighter's Pension law PA 93-0869	120,316	120,316
Police Pension	3,696,887	2,988,076
Sub-Total	<u>\$ 43,513,622</u>	<u>\$ 21,422,677</u>
Parks and Recreation	\$ 9,781,058	\$ 5,379,086
Special Recreation	601,867	494,995
Capital Improvements	6,252,073	1,541,725
Public Library	3,863,187	3,722,567
Public Library - Social Security	154,998	122,085
Public Library - IMRF	200,113	122,085
Public Library - Sites and Building	655,921	428,994
Sub-Total	<u>\$ 21,509,217</u>	<u>\$ 11,811,537</u>
 <u>The City of Lake Forest School District No. 67 ***</u>		
Educational	\$ 33,926,923	\$ 27,768,590
Operations, Building and Maintenance	\$ 6,726,184	\$ 5,801,721
Capital Projects Fund	\$ 3,917,177	\$ -
Illinois Municipal Retirement Fund	\$ 396,639	\$ 380,018
Social Security	\$ 396,638	\$ 536,501
Transportation	\$ 704,265	\$ 888,538
Sub-Total	<u>\$ 46,067,826</u>	<u>\$ 35,375,368</u>
GRAND TOTAL	<u>\$ 111,090,665</u>	<u>\$ 68,609,582</u>

***** The City of Lake Forest School District No. 67
will be holding a special meeting and these
tax levy numbers could change.**

Section 3: Severability. If any provision of this Ordinance is declared unconstitutional, invalid, or otherwise unenforceable by a court of competent jurisdiction, then that provision shall be deemed severed from this Ordinance and the remainder of this Ordinance shall remain in full force and effect.

Section 4: The City Clerk of The City of Lake Forest is hereby directed to file a certified copy of this ordinance with the County Clerk of Lake County in the State of Illinois as required by law.

Section 5: This ordinance shall be in force and effect ten (10) days after its passage, approval and publication.

PASSED THIS ____ day of _____, 2020

City Clerk

APPROVED THIS ____ day of _____, 2020

Mayor

ATTEST:

City Clerk

That this ordinance be published in pamphlet form and be made available to the public at the City Hall service counter.

AN ORDINANCE

ABATING A PORTION OF THE TAX BEING LEVIED IN 2020
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2015 BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 3rd day of August, 2015 authorize the issuance of General Obligation Bonds, Series 2015 in the amount of \$9,780,000 for the purpose of financing capital improvements and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the General Obligation Bonds, Series 2015 Bond Fund from sources other than property taxes; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay a portion of the tax levied for the annual payment of the principal and interest on the General Obligation Bonds, Series 2015 due in the fiscal year commencing May 1, 2021, therefore a portion of the levy of the tax provided in the original bond ordinance passed August 3, 2015, a copy of which was filed in the Office of the County Clerk is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate a portion of the 2020 Tax Levy in the amount of \$361,312.50 hitherto provided for and levied in the ordinance providing for the issuance of \$9,780,000 General Obligation Bonds, Series 2015 of The City of Lake Forest, Lake County, Illinois passed August 3, 2015.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS _____ day of _____, 2020

City Clerk

APPROVED THIS _____ day of _____, 2020

Mayor

ATTEST:

City Clerk

2015

AN ORDINANCE

ABATING THE TOTAL TAX BEING LEVIED IN 2020
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2017 BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 15th day of May 2017, authorize the issuance of General Obligation Bonds, Series 2017 in the amount of \$9,295,000 for the purpose of financing capital improvements and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the General Obligation Bonds, Series 2017 Bond Fund from sufficient revenues collected from the City owned waterworks and sewerage system; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay the total tax levied for the annual payment of the principal and interest on the General Obligation Bonds, Series 2017 due in the fiscal year commencing May 1, 2021, therefore the total levy of the tax provided in the original bond ordinance passed May 15, 2017, a copy of which was filed in the Office of the County Clerk is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate the total 2020 Tax Levy of \$271,152.50 hitherto provided for and levied in the ordinance providing for the issuance of \$9,295,000 General Obligation Bonds, Series 2017 of The City of Lake Forest, Lake County, Illinois passed May 15, 2017.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS _____ day of _____, 2020

City Clerk

APPROVED THIS _____ day of _____, 2020

Mayor

ATTEST:

City Clerk

2017

AN ORDINANCE

ABATING A PORTION OF THE TAX BEING LEVIED IN 2020
FOR THE ANNUAL PAYMENT OF THE PRINCIPAL AND INTEREST
ON THE GENERAL OBLIGATION BONDS, SERIES 2019 REFUNDING BOND ISSUE

WHEREAS, the City Council of The City of Lake Forest, Lake County, Illinois, did on the 2nd day of December, 2019, authorize the issuance of General Obligation Refunding Bonds, Series 2019 in the amount of \$17,665,000 for the purpose of refunding certain maturities of the City's outstanding general obligation bonds, Series 2009, 2010B, 2010C and 2011B and provided for the levy and collection of a direct annual tax for the payment of the principal and interest of said bonds; and

WHEREAS, the City has funds in the applicable debt service funds from sources other than property taxes; and

WHEREAS, The City of Lake Forest has on hand, sufficient funds to pay a portion of the tax levied for the annual payment of the principal and interest on the General Obligation Refunding Bonds, Series 2019 due in the fiscal year commencing May 1, 2021, therefore a portion of the levy of the tax provided in the original bond ordinance passed December 2, 2019, a copy of which was filed in the Office of the County Clerk, is unnecessary;

NOW, THEREFORE, BE IT ENACTED by the City Council of The City of Lake Forest as follows:

SECTION 1: That the County Clerk of Lake County, Illinois, is hereby authorized and directed to abate a portion of the 2020 Tax Levy in the amount of \$2,652,250.00 hitherto provided for and levied in the ordinance providing for the issuance of \$17,665,000 General Obligation Bonds, Series 2019 of The City of Lake Forest, Lake County, Illinois passed December 2, 2019.

SECTION 2: That this ordinance shall be in full force and effect from and after its approval and publication as required by law.

PASSED THIS ____ day of _____, 2020

City Clerk

APPROVED THIS ____ day of _____, 2020

Mayor

ATTEST:

City Clerk

2019

THE CITY OF LAKE FOREST

ORDINANCE NO. 2020-_____

**AN ORDINANCE APPROVING A
FEE SCHEDULE FOR THE CITY OF LAKE FOREST**

WHEREAS, The City has established various fees and charges as part of its codes, ordinances, rules, regulations, and policies, which fees and charges are reviewed from time-to-time; and

WHEREAS, the City Council has reviewed such fees and charges, and hereby determines that it is necessary to adjust certain existing fees and charges, and/or to establish formally other fees and charges; and

WHEREAS, the City Council has determined that it is in the best interests of the City and its residents to adopt this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION ONE: Recitals. The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO: Approval of Fee Schedule. The City Council hereby approves the fee schedule set forth in Exhibit A ("***Fee Schedule***"). To the extent any provision of any code, ordinance, regulation, rule, or policy of the City is

contrary to the Fee Schedule, such provision is hereby deemed amended so that the Fee Schedule shall control. Any fee or charge not otherwise listed on the Fee Schedule shall remain unchanged and in full force and effect.

SECTION THREE: Effective Date of Fee Schedule. The fees and charges set forth on the Fee Schedule shall take effect as of the date noted on the Fee Schedule.

SECTION FOUR: Effective Date. This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this ____ day of _____, 2020

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this __ day of _____, 2020

Mayor

ATTEST:

City Clerk

Exhibit A

Schedule of Fees and Charges

Exhibit A

Add prior approved fees

New Fee

Change to fee

New Fee Change to fee			PROPOSED FY2022 (\$)			City Code Section
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Public Works						
Water Fees:						
Water Utility Fees/Charges						
Turn Off Water Fee	Water	75				51.064
Turn Off Water Fee After Hours	Water	100				51.064
Turn On Water Fee	Water	75				51.064
Turn On Water Fee After Hours	Water	100				51.064
Water Main Taps	Water					
1 Inch	Water	500				51.030(b)
1-1/2 Inch	Water	1,000				51.030(b)
2 Inch	Water	1,300				51.030(b)
3,4,6 and 8 inch taps	Water	900				51.030(b)
Water Meter Fees	Water					
3/4 Inch	Water	470				51.045(e)
1 Inch	Water	540				51.045(e)
1-1/2 Inch	Water	910				51.045(e)
2 Inch	Water	1,165				51.045(e)
3 inch	Water	2,615				51.045(e)
4 inch	Water	3,950				51.045(e)
6 inch	Water	6,840				51.045(e)
Water Meter Contractor Bond	Water	1,500			0	51.015
Water Plant Investment Fee						
New Single Family Home - vacant lot	Water	2,900				52.15
Multi-Family Dwelling - new structure	Water	2,652				52.15
Residential pools, sprinkler systems	Water	459				52.15
Nonresidential buildings - new structures and additions	Water	1.02/sq ft of entire				52.15
	Water	interior area of the building				
Institutional buildings - new structure and additions	Water	.94/sq ft of entire				52.15
only if eligible for fed and state tax exempt status	Water	interior area of the building				
General Fees:						
Sticker for Leaf/Grass Bags	General	1.00 per sticker				50.016
Sanitation:						
Special Pickup	General	40 per 2 cubic yard				50.039 (c)
White Goods	General	65				50.015
White Goods W/CFC	General	90				50.015

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Monthly refuse collection fee	General	12 Per Month				50.021
55 Gallon Recycle Cart/Fee for extra cart only	General	75				
35 Gallon Recycle Cart/Fee for extra cart only	General		55		110	
Earth Machine Back Yard Composter	General		55		1925	
Licenses:						
Scavengers - collects and disposes of multi-family and commercial waste		1,500 per company				50.055
Scavengers - collects and disposes of residential and commercial roll -offs		750 per company				50.055
Scavengers - collection and cleaning of portable toilets		200 per company				50.055
Engineering						
Sewer System Connection Fee:						
Single Family Dwelling		825				N/A
Two - family Dwelling		825 per unit				N/A
Multi-family Dwelling		165 per population equiv				N/A
		1,650 min				
Non-Residential Buildings		165 per population equiv				N/A
		1,650 min				
Institutional buildings with Fed and State tax exempt status		825 per connection				N/A
Site Grading:						
Site Grading - New construction		640				N/A
If no grading, request may be submitted for a waiver of the requirement of grading plan		240				N/A
Resubmittal		165				N/A
Revisions to approved grading plans		125				N/A
Erosion and sediment control measures		240				N/A
Site grading security (financial guarantee - refundable)		3,000 per acre of development				N/A
Floodplain Development Permit						
1 & 2 FAMILY		355				
ALL OTHERS		530				
Water Shed Development Fee: Revised Fee Schedule:						
General Fees						
Sediment and Erosion Control Only						
Single Family Residential Lot (See site grading ordinance)		see ordinance				151.05
Single Family Residential Lot (within regulatory floodplain)		1,040				151.05

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Development (<10 acres)		2,400				151.05
Development (≥ 10 acres)		3,560				151.05
Minor Development						
Without detention		2,120				151.05
With detention or Fee - in - lieu		3,120				151.05
Major Development						
With detention or Fee-in-lieu		5,400				151.05
Within regulatory floodplain (< 10 acres)		3,280				151.05
Within regulatory floodplain (≥ 10 acres)		8,640				151.05
Wetland Fees						
Category I Wetland impacts less than or equal to 1 acre		880				N/A
Category II Wetland impacts greater than 1 acre and less than 2 acres		3,640				N/A
Category III Wetland impacts greater or equal to 2 acres or impacts a HQAR		4,400				N/A
Category IV Wetland impacts involving either restoration, creation		1,440				N/A
or enhancement		2,760				N/A
Resubmittal fee		347-2,880				N/A
Earth Change Approval		1,720				N/A
Securities - financial guarantee refundable		3,000 per acre of development				N/A
Variances		4,240				N/A
Appeals		1,920				N/A
Flood Plain Analysis and Report		35				N/A
Construction Engineering Standards Manual		35				N/A
Community Development						
Water Utility Fees/Charges:						
Water Service Inspection Fee	Water	50				N/A
Home Inspection Fee	Water	150				51.065
Home Inspection Fee - Re-Inspection	Water	50				51.065
Home Inspection Waiver	Water	25				51.065
General Fees:						
Zoning Analysis	General	100				159.052
Building & Development Fees:						
Service Contracts:						
Lake Bluff	General	Per Agreement				N/A
Bannockburn	General	5,000 min. & 50% over that				N/A

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Plan Review :						
Remodeling up to \$12,000	General	55				150.145
\$12,001 to \$48,000 Remodeling	General	82				150.145
\$48,001 - \$120,000 Remodeling	General	138				150.145
Over \$120,000 Remodeling	General	230				150.145
Additional fee for plan reviews that require more than 2 hours	General	55 per additional hour				150.145
New Construction - SFD	General	400				150.145
New Construction - 2FD	General	230/unit				150.145
New Const. - Com. & Multi. Fam.		572+50/				150.145
3 or more units		1,000 Sq. Ft.				150.145
Plan Re-Submittal Fee	General	140 per re-submittal				150.145
Alterations to Approved Plans	General	140 + 55 per hour fee for reviews				150.145
		requiring more than 2 hours				
Building Scale Calculation Fees:						
Single Family residence - first review	General	400				N/A
With completed Building Scale worksheet/detailed plans	General	200				N/A
Two-family dwelling	General	189 per unit				N/A
With completed Building Scale worksheet/detailed plans	General	120				N/A
Additional reviews (for revised plans)	General	102				N/A
On-site inspection for an existing dwelling	General	102				N/A
Office meeting to discuss for building scale calculation	General	50				N/A
Building Scale Waiver Request	General	100				N/A
Building Review Board Fees:						
Signs/Awnings/Landscaping/						
Lighting/Fences	General	75				N/A
Two or more of above	General	125				N/A
Storefront Alterations	General	100				N/A
New Commercial building, school, hospital or multi-family building	General	700				N/A
per building						
Alterations or major additions to commercial buildings, schools,	General	323				N/A
hospitals or multi-family buildings - per building						
New multi-building projects - per building	General	850 + 175 for more than				N/A
		4 buildings (per building)				
Satellite Dish	General	100				N/A
Changes to approved building materials	General	60				N/A

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Demolition with replacement structure	General	2,230				N/A
Demolition partial and replacement addition	General	1,310				N/A
Demolition w/o Replacement Structure	General	1,310				N/A
New Residence on Vacant Property (building scale fee also)	General	1,050				155.07
Additions & Alterations to Existing Residence (building scale fee also)	General	500				155.07
Replacement/new single family home/duplex structure	General	1,310				N/A
Variance from Building Scale Ordinance	General	367				N/A
Revisions to Approved Plans	General	225				N/A
Historic Preservation Commission Fees:						
Demolition (complete) and replacement structure	General	2,450				155.07
Demolition (partial) and replacement structure	General	1,529				155.07
Removal of less than 50%						155.07
Replacement Structure, prior demolition	General	1,310				N/A
Demolition w/o Replacement Structure	General	1,441				N/A
Changes to approved building materials	General	60				39.140
New Residence on Vacant Property (building scale fee also)	General	1,050				155.07
Additions & Alterations to Existing Residence (building scale fee also)	General	500				155.07
Revisions to Approved Plans	General	225				155.07
Variance from Building Scale Ordinance	General	367				155.07
Rescission of local landmark designation, amendment of						155.07
local landmark designation or historic map amendment	General	2,500				155.07
Signs/Awnings/Landscaping/						
Lighting/Fences	General	75				N/A
Two or more of above	General	125				N/A
Storefront Alterations	General	100				N/A
New Commercial building, school, hospital or multi-family building	General	700				N/A
per building						
Alterations or major additions to commercial buildings, schools,	General	323				N/A
hospitals or multi-family buildings - per building						
New multi-building projects - per building	General	850 + 175 for more than				N/A
		4 buildings (per building)				
Revisions to Approved Plans	General	225				39.140
Project Fees:						
Red Tag , per violation, per day	General	300				150.005
Stop Work Order	General	750				150.005
Street Obstruction - first 30 lineal fee of public right-of-way	General	100				150.005
Re-Inspection all permits (failed/no show)	General	175				150.005
Additional Inspections	General	50				150.005

Add prior approved fees
New Fee
Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Off Hour Inspections	General	50 administration fee plus per hour cost of inspector				150.005
Tree fencing inspection fee		135				N/A
Recording of Right-of-Way agreement for sprinkler system	General	70 (up to 4 pages, 5 each addl page)				150.145
Construction Trailer Permit (Commercial Construction Sites only)	General	100 per month				150.145
Tree removal without permit	General	750 per inch				999.999
Vegetation removal in protected area	General	750 per violation				999.999
Recording of Plat of Subdivision	General	75 plus Lake County Fee				
Const. Codes Comm. Fees:						
Variances from Construction Code	General	250				150.110
Administrative Appeals	General	150				150.110
Material/Product Evaluation	General	350				150.110
Demolition Tax	Cap Imp/ Afford Housing	12,000				150.110
Zoning Board of Appeals:						
Variations from Zoning Code	General	287				159.02
Administrative Appeals	General	150				159.02
Special Use Permit - Existing Developments	General	755				159.02
Legal Ad Publication (as required)	General	65	85	30.77%	600	159.02
Plan Commission:						
Minor Subdivisions-Tentative Approval 2,3 or 4 lots payable at time of application	General	2,184				156.026(a)(3)
Minor Subdivisions-Final Approval	General	250+35/lot plus engineering and recording fees				156.026(a)(3)
Major Subdivisions-Tentative Approval 5 or more lots	General	3,822+35 for each lot over 5				156.026(a)(3)
Major Subdivisions-Final approval paid prior to recording of plat	General	400+35/ plus 5/lot				156.026(a)(3)
	General	over 10; + engineering and recording fees				156.026(a)(3)
Planned Preservation Subd Special Use Permit plus minor/major subdivision fee	General	2,500				156.026(a)(3)
Zoning Change	General	3,328				156.026(a)(3)
Filing fee for all other developments	General	788				156.026(a)(3)
Code Amendment	General	3,328				156.026(a)(3)
Extension of Tentative Subdivision Plat Approval	General	150				156.026(a)(3)

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Administrative Property Line shift	General	250				156.026(a)(3)
Special Use Permit	General	1,035				156.026(a)(3)
Special Use Permit - Restaurant within 150' of Residential	General	600				156.026(a)(3)
Permits:						
Building Permits repair and maintenance under \$6,000	General	40				150.145
Building Permits - \$100,000 or less	General	1.5% of total construction 50 min				150.145
Building Permits - over \$100,000						
\$100,001 - \$200,000	General	2% of total construction				150.145
\$200,001 - \$500,000	General	4,000 + 1% of total cc in excess of 200,000				150.145
\$500,001 and above	General	7,000 + .5% of total cc in excess of 500,000				150.145
Solar installation/Geo Thermal/Wind	General	.05% of construction cost			NA	150.145
Underground storage tank removal	General					
single family and duplex		150 per tank				150.145
All other properties	General	250 per tank				150.145
Hot work	General	100				150.145
Permit Extensions	General	150 administration fee plus 20% of the original				150.145
		permit fee - 6 month extension				150.145
Sign	General	1.5% construction cost 50 min				150.145
Administration Demolition Approval - Life Safety/Nuisance	General	500				150.145
Driveway Permits:						
Driveway Resurfacing Permit (not required for sealcoating)	General	50				150.145
Driveway Bond	General	250				150.485
Satellite Permit	General	100				150.145
Satellite dish	General	1.5% of cost, 50 min				150.145
Plumbing /Electric/HVAC:						
Irrigation Systems	General	2.00 per head 60 min				150.145
Plumbing - base charge	General	60+5.50/fix.				150.145
Sanitary Sewer	General	50 min + 1.00/ft over 50 ft				150.145
Storm Sewer	General	50 min + 1.00/ft over 50 ft				150.145
Street Opening		50				98.056
Electrical	General	100, plus 1 per unit beyond 100 total units				150.145
Electrical Service	General	75				150.145

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Electric - motors	General	75 + .50 per horsepower				150.145
HVAC						
Residential - New or replacement						
1 or 2 units	General	52				150.145
Each additional unit	General	45				150.145
Duct work	General	52				150.145
Commercial New	General	52 per 1,500 sq ft of floor area				150.145
Commercial - replacement of existing units	General	same as residential				150.145
Purchase of Parking						
Space per Zoning Code	General	to be set by City Council at the time of approval based on market costs				150.145
						150.145
Elevators:						
Elevator Inspection Fee	General	Variable				150.145
Elevator Permits - New elevators	General	65				150.145
Vending Licenses:						
Health -Restaurant (20 or Less)	General	250				113.03(d)(1)
Health - Restaurant (21-99)	General	350				113.03(d)(2)
Health - Restaurant (100 + Seats)	General	600				113.03(d)(3)
Health - Itinerant Restaurant	General	250				113.03(d)(4)
Health - Food Store	General	100				113.21(d)
Health - Limited Food Store (selling candy)	General	50				113.21(d)
Food Vendor (delivery)	General	150/Veh.				113.21(d)
Milk Vendor (delivery)	General	100/Veh.				113.21(d)
Health - Milk Store	General	100				113.21(d)
Ice Vending Machine per machine	General	110				95.061
Food Vending Machine per machine	General	55				113.21(d)
Candy Vending Machine per machine	General	55				113.21(d)
Pop/Soft drink Vending Machine per machine	General	55				113.21(d)
Milk Vending Machine per machine	General	55				113.21(d)
Tobacco vending machine per machine	General	50				135.136
Tobacco vending machine per machine	General	55				110.104
Amusement Machine per machine	General	110				110.104
HVAC Contractor	General	60				150.145
Electrical Contractor	General	60				150.145
Juke Box	General	25				110.083
Pool Table	General	25				112.095(b)(1)
DVD Vending Machine License	General	110				110.005

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2022 (\$)			
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Tree and Vegetation Removal:						
Application Review Fee	General	40				99
Removal of Heritage Tree	General	40 per tree				99
Removal of tree 10" DBH or larger within the streetscape preservation area, the front yard or the corner side yard	General	40 per tree				99
Removal of trees or vegetation from a Conservation Easement	General	35 per 1 1/2 acre site				99
Removal of trees from a Tree Preservation or No Disturbance area	General	40 per tree				99
Removal of trees or shrubs from any ravine or bluff	General	40 per 1 1/2 acre site				99
Removal of trees or shrubs from a public right of way or other public property	General	40 per 1 1/2 acre site				99
Ash tree removals, dead or hazardous trees	General	No Fee				99
Bonds:						
Permit Renewal - for projects with estimated construction costs of \$200,000 or less refundable upon completion of project within one year	General	19% of permit fee	20% of permit fee		0	150.145
Permit Renewal - for projects with estimated construction costs of more than \$200,000 refundable upon completion of project within 18 months	General	21% of permit fee	22% of permit fee		0	150.145
Street Opening Bond	General	500				98.058
Public Sanitary/Storm Sewer or Water Main Bond	General	500				
New Curb Cut and Temporary Curb Crossing	General	500				
Fire Protection Fees:						
Life Safety Plan Review Fee - New Constr/Addition	General	500 min or .05 sf includes all floors				150.145
Life Safety Plan Review Fee - Remodel/Alteration	General	60 min or .05 sf includes all areas				150.145
Fire Suppression Systems (Plan review and 2 inspections)						
Single Family/Duplex Residential						
New	General	120 or .05 per sf whichever is greater				150.145
Addition/Alteration	General	60 or .05 per sf for scope of work area whichever is greater				150.145
						150.145
Commercial/Multi Family						
New	General	500 or .05 per s.f. whichever is greater				150.145
Addition/Alteration	General	250 or .05 s.f. for scope of work area whichever is greater				150.145
Specialized Suppression (FM 200, clean agent)	General	150 per system (in addition to above fees for the overall system)				150.145
Stand pipe riser	General	100				150.145
Hood and Duct Extinguishing System - New	General	300 per system				150.145

Add prior approved fees
New Fee
Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Hood and Duct Extinguishing System - Alteration	General	100 per system				150.145
Fire Alarms						
Single Family/Duplex Residential	General	75 or .05 per s.f. whichever is greater				150.145
Commercial/Multi Family - New	General	500 or .05 per s.f. whichever is greater				
Commercial/Multi Family - Addition/Alteration	General	75 or .05 per s.f. whichever is greater				150.145
Inspections/Tests						
Annual & New Underground Flush test	Water	75 + cost per gallon of water at current rate as approved by the City Council based on pipe size				150.145
Annual & New Fire Pump Test	Water	175 + cost per gallon of water at current rate as approved by the City Council based on pump size				150.145
						150.145
Small Wireless Facilities:						
Application for Collocation - Installation of facility	General	650				
Application for Collocation - Installation of multiple facilities	General	350 per facility				
Application for installation of new utility pole or support structure	General	1,000				
Annual recurring rate for collocations on a City utility pole located in the right-of-way. (* Or the City's actual, direct, and reasonable costs related to the wireless provider's use of space on the City utility pole)	General	200				
Other:						
Alternative Letter of Credit Review	General	100 per review				150.145
Conditional Certificate of Occupancy - Landscape only due to season ² (single family and duplex)	General	300 per unit				150.145
Conditional Certificate of Occupancy ³ (single family and duplex)	General	550				150.145
Conditional Certificate of Occupancy ⁴ (multi-family and commercial)	General	25 per square foot, whichever is greater, to a maximum of 2,000				150.145
Estate Sale - Non-Resident operator	General		\$50		2500	

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2022 (\$)			
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Finance						
Water Utility Fees/Charges:						
Water Sales/1,000 Gallons						
Effective with Water Bills mailed on or after May 1, 2021						
Lake Forest Residential - to 10,000 Gallons per Quarter	Water	4.50				51.061(a)
Lake Forest Residential - 10,001 to 60,000 Gallons per Quarter	Water	6.10	6.20	1.64%	\$181,999 combined	51.061(a)
Lake Forest Residential - over 60,000 Gallons per Quarter	Water	6.55	6.80	3.82%		51.061(a)
Lake Forest All Other Users	Water	6.30	6.45	2.38%		51.061(a)
Del Mar Woods	Water	8.65	8.90	2.89%		51.061(a)
Other Non resident users	Water	8.65	8.90	2.89%		51.061(a)
Sewer Charge/1,000 Gallons (winter usage)	Water	1.16				51.061(a)
Customer Charge - Water (Inside)						
5/8" to 1.5" meter	Water	50/quarter				51.061(b)
2" to 4" meter	Water	195/quarter				51.061(b)
6" and above meter	Water	875/quarter				51.061(b)
Benefit Access Program Discount - must renew annually	Water					N\A
Customer Charge - Water (Outside)						
5/8" to 1.5" meter	Water	70/quarter				51.062(b)
2" to 4" meter	Water	225/quarter				51.062(b)
6" and above meter	Water	950/quarter				51.062(b)
Customer Charge - Sewer						
5/8" to 1.5" meter	Water	5/quarter				52.15€(1)
2" to 4" meter	Water	20/quarter				52.15€(1)
6" and above meter	Water	100/quarter				52.15€(1)
Beach Parking Fee:						
Beach Parking						
Temporary (Resident)	General	85				73.45
Temporary (Non-Resident)	General	910				73.45
Parking Permits:						
Resident-Full Year	Parking	313				73.27(c)(7)
Resident-Monthly	Parking	30/Month				73.27(c)(7)
Resident - Unlimited	Parking	1,000				73.27(c)(7)
Employer Purchased-Full Yr.	Parking	180				73.27(c)(7)
Employer Purchased-Monthly	Parking	20/Month				73.27(c)(7)
Non-Resident-Full Year	Parking	700				73.27(c)(7)
Non-Resident - Monthly	Parking	60/Monthly				73.27(c)(7)

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2022 (\$)			
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Daily Parking Fee-Telegraph	Parking	3				73.27(c)(7)
Daily Parking Fee-All Other	Parking	3				73.27(c)(7)
Licenses:						
Car and Lt Truck	General	85				74.179(b)
Heavy Truck (8,000+ lbs.)	General	110				74.179(b)
Motorcycles	General	45				74.179(b)
Senior Citizen 65 and over	General	no discount				N/A
Transfers	General	5				74.184 & 185
Penalties	General	50%				74.179(b)
Dog License	General	10				91.032
Cat License	General	10				91.032
Auto Dealer License	General	50+20/Veh				74.183
Disabled vehicle sticker (Benefit Access Program)	General	45				N/A
Real Estate Transfer Tax	Cap Imp	4.00 per 1,000				39.155(b)
Non-sufficient funds Fee	General	25				10.99
Credit Card Service Fees:						
Daily Parking	General	.25 per transaction				73.27(c)(7)
Development Related Fees	General	2.95% (Minimum 1.95)				N/A
Cemetery Related Fees	Cemetery	2.95% (Minimum 1.95)				N/A
Public Safety Pension Fee:						
Residential Utility Accounts	General	20 per Quarter				N/A
All Other Utility Accounts (exclude irrigation only services)	General	70 per Quarter				N/A
Parks and Recreation						
Golf Course Fees/Charges:						
Seasonal Fees-Resident: effective January 1, 2021						
Class A -Adult Single	DPG	1,480	1,485	0.34%	205	97.051
Class B -Adult Combo	DPG	2,500	2,550	2.00%	0	97.051
Class D -Junior	DPG	675	700	3.70%	300	97.051
Class F - Senior Citizen	DPG	880	885	0.57%	500	97.051

Add prior approved fees
New Fee
Change to fee

	Fund	FY2021 (\$)	FEE (n/c if blank)	PROPOSED FY2022 (\$) % CHANGE	Amount \$\$ Projected Revenue	City Code Section
Seasonal Fees (Non-Resident) effective January 1, 2021						
Class A -Adult Single	DPG	1,850	1,900	2.70%	600	97.051
Class B -Adult Combo	DPG	2,500	2,550	2.00%	0	97.051
Class D -Junior	DPG	675	700	3.70%	50	97.051
Class F - Senior Citizen	DPG	1,100	1,150	4.55%	500	97.051
Daily Fees-Resident: effective January 1, 2021						
Weekday-9	DPG	36	37	2.78%	1000	97.051
Weekday-18	DPG	49	50	2.04%	1250	97.051
Weekend 9	DPG	41	42	2.44%	1000	97.051
Weekend -18	DPG	62	63	1.61%	6000	97.051
Electric Golf Carts: effective January 1, 2021						
9 Holes Single Rider	DPG	14	15	7.14%	9000	97.052
18 Holes Single Rider	DPG	20				97.052
Range Balls						
Small Bucket	DPG	6	7	16.67%	2562	97.051
Medium Bucket	DPG	8	10	25.00%	2000	97.051
Large Bucket	DPG	16	17	6.25%	1986	97.051
Pull cart						
9 holes	DPG	6				97.051
18 hoes	DPG	8				97.051
USGA Handicap Fees - Members	DPG	40				97.051
Permanent Tee Time - Weekend	DPG	300				97.051
Lockers						
18 inch	DPG	140	145	3.57%	100	97.051
12 inch	DPG	125				97.051
Park Fees						
Park Picnic Permits						
0 - 149 People	Parks/Rec	100				N/A
150 or more People	Parks/Rec	150				N/A
Picnic Tables	Parks/Rec	25 per table				
Grills	Parks/Rec	85 per grill				

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Cemetery Fees:						
Issuance of Deeds	Cemetery	.50 per deed				93.45
Boating and Beach Fees - effective February 1, 2021						
Watercraft Ramp/Sailboat Permits-Recreation						
Watercraft Ramp (R)	Parks/Rec	517				97.066
Watercraft Ramp 2nd boat/ half season	Parks/Rec	259				97.066
Watercraft Ramp (R) (Sen.)	Parks/Rec	413				97.066
Watercraft Ramp (R) (Sen) 2nd boat/ half season	Parks/Rec	208				97.066
Watercraft Ramp (NR)	Parks/Rec	1,034				97.066
Year round compound storage Resident	Parks/Rec	2,291				97.066
Year round compound storage Resident senior	Parks/Rec	1,832				97.066
Year round compound storage non-resident	Parks/Rec	3,437				97.066
Seasonal compound storage Resident	Parks/Rec	1,551				97.066
Seasonal compound storage Resident Senior	Parks/Rec	1,241				97.066
Seasonal compound storage Non-resident	Parks/Rec	2,324				97.066
Year round watercraft rack storage resident	Parks/Rec	626				97.066
Year round watercraft rack storage resident senior	Parks/Rec	502				97.066
Year round watercraft rack storage non-resident	Parks/Rec	626				97.066
Seasonal watercraft rack storage resident	Parks/Rec	366				97.066
Seasonal watercraft rack storage resident senior	Parks/Rec	292				97.066
Seasonal watercraft rack storage non-resident	Parks/Rec	366				97.066
Year round watercraft sand storage resident	Parks/Rec	775				97.066
Year round watercraft sand storage resident senior	Parks/Rec	620				97.066
Year round watercraft sand storage non-resident	Parks/Rec	1,162				97.066
Seasonal watercraft sand storage resident	Parks/Rec	475				97.066
Seasonal watercraft sand storage resident senior	Parks/Rec	380				97.066
Seasonal watercraft sand storage non-resident	Parks/Rec	713				97.066
South Beach Parking Permit (R)	Parks/Rec	151				97.066
South Beach Parking Permit (R) (Sen.)	Parks/Rec	119				97.066
South Beach Parking Permit (NR)	Parks/Rec	910				97.066
South Beach Parking Permit Employee/Retiree	Parks/Rec	100				97.066
Extra vehicle decal resident - center isle	Parks/Rec	138	0	Delete No Longer Used		97.066
Extra vehicle decal senior - center isle	Parks/Rec	110	0	Delete No Longer Used		97.066
Extra vehicle decal nonresident - center isle	Parks/Rec	208	0	Delete No Longer Used		97.066
Daily Boat Launch resident	Parks/Rec	40	65	62.50%	1500	97.066
Daily Boat Launch nonresident	Parks/Rec	65	80	23.08%	0	97.066
Resident Guest Daily Parking Pass, limit 5 per season	Parks/Rec	10	15	50.00%	1400	97.066
Nanny Parking Pass	Parks/Rec	85				97.066
Senior Caregiver Parking Pass	Parks/Rec	85				97.066

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Non resident beach fee, weekends and holidays	Parks/Rec	25				97.069
Fitness Center Fees - effective May 1, 2021						
Individual resident rate	Parks/Rec	444	456	2.70%	1,512	N/A
Individual resident rate - 1 months	Parks/Rec	45	46	2.22%	11	N/A
Individual non-resident rate	Parks/Rec	552	564	2.17%	48	N/A
Individual non-resident rate - 1 months	Parks/Rec	55	57	3.64%	0	N/A
Couple resident rate	Parks/Rec	780	792	1.54%	684	N/A
Couple resident rate - 1 month	Parks/Rec	78	79	1.28%	4	N/A
Couple non-resident rate	Parks/Rec	936	948	1.28%	0	N/A
Couple non-resident rate - 1 months	Parks/Rec	93	95	2.15%	0	N/A
Family resident rate	Parks/Rec	1,020	1,044	2.35%	504	N/A
Family resident rate - 1 months	Parks/Rec	102	104	1.96%	4	N/A
Family non-resident rate	Parks/Rec	1,224	1,248	1.96%	0	N/A
Family non-resident rate - 1 months	Parks/Rec	123	125	1.63%	0	N/A
Senior resident rate	Parks/Rec	336	348	3.57%	672	N/A
Senior resident rate - 1 months	Parks/Rec	34	35	2.94%	5	N/A
Senior non-resident rate	Parks/Rec	408	420	2.94%	12	N/A
Senior non-resident rate - 1 months	Parks/Rec	41	42	2.44%	0	N/A
Senior couple resident rate	Parks/Rec	564	576	2.13%	288	N/A
Senior couple resident rate - 1 months	Parks/Rec	57	58	1.75%	1	N/A
Senior couple non-resident rate	Parks/Rec	684	696	1.75%	0	N/A
Senior couple non-resident rate - 1 months	Parks/Rec	68	70	2.94%	70	N/A
Student resident rate	Parks/Rec	336	348	3.57%	132	N/A
Student resident rate - 1 month	Parks/Rec	34	35	2.94%	16	N/A
Student non-resident rate	Parks/Rec	408	420	2.94%	0	N/A
Student non-resident rate - 1 month	Parks/Rec	41	42	2.44%	0	N/A
Matinee resident rate	Parks/Rec	240	252	5.00%	720	N/A
Matinee resident rate - 1 month	Parks/Rec	24	26	8.33%	8	N/A
Matinee non-resident rate	Parks/Rec	288	300	4.17%	48	N/A
Matinee non-resident rate - 1 month	Parks/Rec	28	30	7.14%	30	N/A
All-inclusive - member - effective December 6, 2012	Parks/Rec	337	348	3.26%	484	N/A
All-inclusive - non-member - effective December 6, 2012	Parks/Rec	749	768	2.54%	0	N/A
OCM						
General Fees & Charges:						
Birth certificates (January 1, 2010)	General	10 first/4 additional				5.36
Death certificates (January 1, 2013)	General	14 first/6 additional				5.36

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
On-line data entry fee by city staff (January 1, 2010)	General	10				N/A
Solicitor/Peddler Permit Original Application	General	55				117.01(b)
Solicitor/Peddler Permit Renewal	General	40				117.40
Electric Car	General	1 per Hour				N/A
Special Event Fees:						
Application Fee	General	50				10.13
Application Fee - Late Fee	General	50% of fee per 30 days				10.13
Escrow Deposit - Special Events	General	500				10.13
Police Officer hourly rate	General	88	90	2.27%	120	10.13
Firefighter/Paramedic hourly rate	General	85	89	4.71%	100	10.13
Police and Fire Vehicle	General	110				10.13
Public Works hourly rate	General	69	70	1.45%	60	10.13
Parks hourly rate	Parks/Rec.	69	70	1.45%	60	10.13
A-Frame Barricades	General	5				98.011
Barricades 1 - 10	General	40				98.011
Parking Cones	General	1				98.011
Bleacher keep in park	General	50				10.13
Bleacher move to another location	General	195				10.13
Litter Barrels 4—6	General	14				10.13
Picnic Tables 1 - 6	General	32				10.13
Grills	General	195				10.13
Filming Class A - Application	General	150				
Filming Class B - Application	General	100				
Filming Class C - Application	General	50				
Filming Class A - Permit	General	475				
Filming Class B - Permit	General	375				
Filming Class C - Permit	General	125				
Filming Class A - Deposit (Refundable)	General	1000				
Filming Class B - Deposit (Refundable)	General	500				
Licenses:						
Raffle License	General	40				110.150
Tobacco License	General	500				135.138(f)
Landscape License (March 1 to Feb 28)	General	100				110.217
Penalties - Landscape License Applications after June 1	General	25				110.217
Auctioneers License	General	5 Daily & 1.00 per employee				110.026
Factories and Slaughterhouses	General	500				110.047
Mobile Auto Service	General	50 per unit				110.200
Athletic Contests	General	50 per day				112.0029B)

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2022 (\$)			
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Bowling Alley	General	10 per lane per year				112.025
Circuses	General	100 per day circus conducted				112.041
Circuses - Side Show	General	50 per day circus conducted				112.042
Motion Pictures - Establishment capacity 500 or more persons	General	.50 per seat				112.075
Public Dances	General	500				112.112
Theatrical Performances - less than 500 persons	General	100				112.126
Theatrical Performances - more than 500 persons	General	150				112.126
Theatrical Performance not covered by 112.126	General	25 per day				112.127
Junk Yard or Junk Shop	General	75				114.22
Junk Dealer collected by vehicle	General	20 per vehicle				114.23
Pawnbroker	General	100				116.03
Expressmen and Draymen	General	25				118.156
Alcoholic and Beverages:						
Class A-1	General	2,700				111.036
Class A-2	General	1,500				111.036
Class A-3	General	275				111.036
Class A-4	General	500				111.036
Class B-1	General	2,500				111.036
Class C-1	General	2,600				111.036
Class C-2	General	3,000				111.036
Class C-3	General	800				111.036
Class C-4	General	1,500				111.036
Class D-1	General	2,500				111.036
Class E-1	General	3,000				111.036
Class F-1	General	100				111.036
Class F-2	General	100 for each 24 hour period or any part thereof: 50 not for profit with proof of 501 (c)3 status				111.036
Class F-3	General	75 for each 24 hour period or any part thereof: 50 not for profit with proof of 501 (c)3 status				111.036
Class F-4	General	500 per vendor for the duration of the sporting event				111.036
Class F-5	General	1,100				111.036
Class F-6	General	600				111.036
Class G-1	General	200				111.036
Class G-2	General	600				111.036
Class H-1	General	600				111.036
Class H-2	General	1,100				111.036

Add prior approved fees
New Fee
Change to fee

			PROPOSED FY2022 (\$)			
	Fund	FY2021 (\$)	FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	City Code Section
Class I-1	General	None				111.036
Class I-2	General	1,500				111.036
Class I-3	General	100				111.036
Class J	General	500				111.036
Class K	General	40/each 7 day license period				111.036
Annual Renewal	General	150 renewal existing or change in owners or officers				111.036
Application Fee	General	300 new license				111.043
Application for Change in Owners or Officers	General	100				111.043
Liquor License Penalty Fee	General	25				111.036
Impact Fees:						
Library	Library	see ordinance				150.023
Fire and Emergency Services	General	see ordinance				150.023
Park Site	PPL	see ordinance				150.023
Park Development	PPL	see ordinance				150.023
Police	General	see ordinance				150.023
Public Works	General	see ordinance				150.023
School District 67 (information only)	pay School	see ordinance				150.023
High School District 115 (information only)	pay School	see ordinance				150.023
Police						
Fines & Penalties:						
Overtime Parking - Lot	General	25/75/125				73.99
Improper Parking - Lot	General	25/75/125				73.99
Parking in Prohibited Area- Lot	General	25/75/125				73.99
Overtime Parking - Other	General	25/75/125				73.99
Improper Parking - Other	General	25/75/125				73.99
Parking in Prohibited Area- Other	General	25/75/125				73.99
Parking at Boat Ramp	General	125/250/350				73.46
No Vehicle License	General	75/100/125				74.179
No parking east of Sheridan Road	General	125/250/350				73.99
No Animal License	General	15/25/50				91.032
Dog-At-Large	General	40/55/70				91.050
Code Violations	General	variable				Variable
Motor Code Violations	General	variable				Variable
Dog Barking	General	15/25/50				91.004

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Dog Impound	General	15				91.014
Leaf Burning	General	100				94.2
Handicapped Parking	General	250				73.21
Dog Public Nuisance	General	100/500/750				91.053
Burglar Alarm Fees	General	0/50/100/250				110.125
Vehicle Immobilization fee	General	100				73.50
E-911 Surcharge	E911 Fund	0.65				39.181
Copies of Accident Reports	General	5				71.032
FOIA copy fees >50 pages	General	.15 per page				33.3
Transient Merchant License	General	100.00				117.20(f)
Fire						
General Fees & Charges:						
Ambulance-Resident ALS transport	General	812.10	1,000.00	23.14%	55,980.00	94.51
Ambulance-Resident ALS2 transport	General	919.98	1,100.00	19.57%	1,143.00	94.52
Ambulance-Resident BLS transport	General	704.07	900.00	27.83%	49,718.00	94.53
Ambulance-Non Resident ALS transport	General	987.48	1,400.00	41.78%	29,547.00	94.54
Ambulance- Non Resident ALS2 transport	General	1,088.92	1,500.00	37.75%	320.00	94.55
Ambulance-Non Resident BLS transport	General	854.08	1,300.00	52.21%	24,466.00	94.56
Ambulance - Mileage	General	7.27 per mile	11.00 per mile	51.31%	9	94.58
Fireworks Permit	General	200				94.5
Open Burn Permit	General	75				94.5
Bonfire Permit	General	100				94.5
Special Event Inspection	General	100				94.5
Tent Permit	General	100 or .05 per sq ft				94.5
Fire Watch	General	Overtime hourly Rate				94.5
Annual Fire Pump Test	General/Water	10 Admin Fee + Water Usage				94.5
Annual Inspections - 4th re-inspection	General	100				94.5
Annual Inspections - 5th re-inspection	General	200				94.5
Annual Inspections - 6th re-inspection	General	400				94.5
Inflatable amusement inspection	General	100				94.5
Carnival rides	General	200				94.5
Fire Alarm Fees	General	0/50/100/250				110.125
Hazardous Substance Incident						
Level I Hazardous Substance Incident	General	250 per day during hazard substance incident occurs or removal activities				41.01

Add prior approved fees

New Fee

Change to fee

	Fund	FY2021 (\$)	PROPOSED FY2022 (\$)			City Code Section
			FEE (n/c if blank)	% CHANGE	Amount \$\$ Projected Revenue	
Level II Hazardous Substance incident	General	500 per day during hazard substance incident occurs or removal activities				41.01
Level III Hazardous Substance incident	General	1,000 per day during hazard substance incident occurs or removal activities				41.01
Miscellaneous Materials Cost - Level I incident	General	50				41.01
Miscellaneous Materials Cost - Level II incident	General	100				41.01
Miscellaneous Materials Cost - Level III incident	General	500				41.01
Reimbursable Costs	General	100% of cost incurred				41.01
Senior Resources						
Membership Dues:						
Residents of Lake Forest, Lake Bluff and unincorporated						
Lake Forest and Lake Bluff	Senior Resources	35 per person				97.087
		55 per family				97.087
Outside of Lake Forest and Lake Bluff	Senior Resources	45 per person				97.087
		75 per family				97.087
Circuit Breaker participants Lake Forest and Lake Bluff	Senior Resources	10 per person				97.087
residents only		15 per family				97.087
Car and Bus rides	Senior Resources	3/fee each direction				97.087
		6 round trip				97.087
Taxi subsidy- Lake Forest and Lake Bluff residents	Senior Resources	16 coupons/month				97.087
living within the Lake Forest High School District		for a value of 3/each				

THE CITY OF LAKE FOREST

ORDINANCE NO. 2020 - _____

**AN ORDINANCE ADOPTING A NEW FEE
FOR SALES IN RESIDENTIAL ZONING DISTRICTS CONDUCTED BY FOR
PROFIT ENTITIES**

WHEREAS, The City of Lake Forest is a home rule, special charter municipal corporation; and

WHEREAS, the City Council, on an annual basis reviews fees and charges related to the issuance of permits for various activities and having done so, hereby determines that it is necessary to establish new fees and charges to cover the cost of services provided; and

WHEREAS, the City Council has determined that it is in the best interest of the City and its residents to adopt this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS AS FOLLOWS:

SECTION ONE. **Recitals.** The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO. **Approval of a New Fee Related to Sales in Residential Zoning Districts.** The City Council hereby approves the fee as set forth in Exhibit A, New Fees Related to the Issuance of Permits, and directs that said fee shall be incorporated into the Supplemental Fee Schedule for the City of Lake Forest and reviewed and adjusted on an annual basis as part of the Supplemental Fee Schedule as determined to be necessary by the City Council.

SECTION THREE: Effective Date of the New Fees Related to Development

Activity. The fees and charges set forth in Exhibit A shall take effect as of May 1, 2021, consistent with the date of the Supplemental Fee Schedule for FY 2022 as adopted by the City Council.

SECTION FOUR: Effective Date. This ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this _____ day of _____, 2020

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this _____ day of _____, 2020

Mayor

ATTEST:

City Clerk

**FOR INCORPORATION INTO THE SUPPLEMENTAL FEE SCHEDULE FOR
THE CITY OF LAKE FOREST**

EXHIBIT A

**New Fee Related to Sales in Residential Zoning Districts Conducted by For Profit
Businesses**

❖ Permit - \$50.00 (2-day sale)

THE CITY OF LAKE FOREST

ORDINANCE NO. 2020 - _____

**AN ORDINANCE ADOPTING NEW FEES
RELATED TO DEVELOPMENT ACTIVITY**

WHEREAS, The City of Lake Forest is a home rule, special charter municipal corporation; and

WHEREAS, the City Council, on an annual basis reviews fees and charges related to development activity and having done so, hereby determines that it is appropriate to establish a new fee specifically to encourage some types of sustainable installations; and

WHEREAS, the City Council has determined that it is in the best interest of the City and its residents to adopt this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS AS FOLLOWS:

SECTION ONE. **Recitals.** The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO. **Approval of New Fees Related to Development Activity.**
The City Council hereby approves the fees as set forth in Exhibit A, New Fees Related to Development Activity, and directs that said fees shall be incorporated into the Supplemental Fee Schedule for the City of Lake Forest and reviewed and adjusted on an annual basis as part of the Supplemental Fee Schedule as determined to be necessary by the City Council.

SECTION THREE: Effective Date of the New Fees Related to Development

Activity. The fees and charges set forth in Exhibit A shall take effect as of May 1, 2021, consistent with the date of the Supplemental Fee Schedule for FY 2022 as adopted by the City Council.

SECTION FOUR: Effective Date. This ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this _____ day of _____, 2020

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this _____ day of _____, 2020

Mayor

ATTEST:

City Clerk

**FOR INCORPORATION INTO THE SUPPLEMENTAL FEE SCHEDULE FOR
THE CITY OF LAKE FOREST**

EXHIBIT A

New Fees Related to Development Activity

- ❖ Permits for Solar, Geo Thermal and Wind Powered Installations - .05 % of total cost of construction

THE CITY OF LAKE FOREST

ORDINANCE NO. 2020 - _____

**AN ORDINANCE ADOPTING NEW FEES RELATED TO PUBLIC WORKS
FOR INCORPORATION INTO THE SUPPLEMENTAL FEE SCHEDULE FOR
THE CITY OF LAKE FOREST**

WHEREAS, The City of Lake Forest is a home rule, special charter municipal corporation; and

WHEREAS, the City Council, on an annual basis reviews fees and charges related to Public Works and having done so, hereby determines that it is necessary to establish new fees and charges to cover the cost of services provided; and

WHEREAS, the City Council has determined that it is in the best interest of the City and its residents to adopt this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS AS FOLLOWS:

SECTION ONE. **Recitals.** The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO. **Approval of New Fees Related to Public Works.** The City Council hereby approves the fees as set forth in Exhibit A, New Fees Related to Public Works, and directs that said fees shall be incorporated into the Supplemental Fee Schedule for the City of Lake Forest and reviewed and adjusted on an annual basis as part of the Supplemental Fee Schedule as determined to be necessary by the City Council.

SECTION THREE: **Effective Date of the New Fees Related to Public Works.**
The fees and charges set forth in Exhibit A shall take effect as of May 1, 2021, consistent

with the date of the Supplemental Fee Schedule for FY 2022 as adopted by the City Council.

SECTION FOUR: Effective Date. This ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this _____ day of _____, 2020

AYES:

NAYS:

ABSENT:

ABSTAIN:

Approved this _____ day of _____, 2020

Mayor

ATTEST:

City Clerk

EXHIBIT A

New Fees Related to Public Works

- ❖ Home Composter - \$55
- ❖ 35 Gallon Recycling Cart - \$55

Supplemental Memos Regarding Proposed Fee Adjustments

MEMORANDUM

TO: Diane Hall, Assistant Director of Finance

FROM: Michael Thomas, Director of Public Works
Dan Martin, Superintendent of Public Works

DATE: October 28, 2020

SUBJECT: **Recommended New Fees for Fiscal Year 2022**

The Public Works Department is proposing the following two fees.

➤ **Home Composter:**

In 2018 the Public Works Department collaborated with Green Minds, a local environmental group, to develop a program to educate and encourage residents on the sustainable benefits of home composting to divert organic food waste (e.g. fruit & vegetable scraps, coffee filters & grounds, rice & pasta, stale bread, small twigs and leaves, etc.) from going into the landfill. Included in the program was opportunity for City residents to purchase a home composter from the City. The home composter purchasing is on the City's website and is promoted via social media and the Dialogue. The home composter includes a handbook on how-to-compost instructions. Free delivery is also offered to City of Lake Forest residents.

➤ **35 Gallon Recycling Cart:**

Currently under the General Fees category there is a fee for residents to purchase an extra 65 gallon recycling cart. On occasion we receive requests for a smaller 35 gallon recycling cart because the 65 gallon is too large for residents that are "empty nesters" or living alone. Offering the 35 gallon cart provides a suitable alternative for smaller households.

MEMORANDUM

TO: Diane Hall, Assistant Director of Finance

FROM: Catherine J. Czerniak, Director of Community Development

DATE: October 23, 2020

SUBJECT: Recommended Fee Adjustments for Fiscal Year 2022

No significant changes are proposed for development related fees. Development related fees have remained constant for the last several years. Two new fees are proposed in response to recent discussions and trends and a few minor fee increases are proposed as detailed below.

Recommended New Fees

❖ Sustainable Energy Installations.

Currently permit fees for solar, geo thermal and wind powered installations are calculated using the standard 1.5% to 2% of total construction costs consistent with other building permits. As a follow up to recent discussions by the Environmental Sustainability Committee about way to encourage residents and businesses to explore alternative energy sources, staff recommends that a reduced permit fee be established for these types of installations. A limited fee, instead of a complete waiver of permit fees is recommended to cover some portion of staff time in reviewing plans, issuing permits and conducting on site inspections.

At the present time, only a very limited number of these types of installations are occurring each year, two to three a year, so from a revenue stand point, this change is insignificant. However, calling out a reduced fee for projects involving solar, geo thermal and wind powered installations sends a message of the City's support for these efforts. As interest in these types of installations grows, associated fees will be revisited.

❖ Estate Sales Managed by For Profit Businesses or Individuals.

The City is seeing an increased number of estate sales, held in private homes, but managed and advertised by for profit businesses or individuals. Currently, garage and estate sale permits are issued to homeowners on a no fee basis. The Code permits each household to hold one sale annually, on two consecutive days.

In 2018 and 2019, about thirty percent of the garage/estate sale permits issued by the City, about 50 permits, were issued to for profit businesses rather than residents. Recent experience has shown that sales arranged and managed by for profit businesses have a greater impact on staff time and on neighbors in the area. These sales tend to be advertised more widely and merchandise is often brought in to the homes from other locations for the sale. These sales have generated calls to staff and the Police Department due to parking issues, blocked driveways, congestion on residential streets, early start times, excessive signage that is not removed after the sale is over and other issues.

In recognition of the additional staff time required to support these larger, non-resident conducted sales, staff recommends that a permit fee of \$50.00 be established for sales managed by for profit businesses. The application for a permit to allow a sale to be held in a residence requires information on whether a garage or estate sale is being conducted by the resident or a for profit business. This information will be used to determine whether the fee is applicable. Permits for residents conducting their own garage sales will remain as no fee permits.

Fee Increases

❖ Permit Renewal Bonds.

Permit Renewal Bonds are required by the City to encourage timely completion of projects. Permit Renewal Bonds are forfeited if limited extension of permits is necessary beyond the original expiration date. A one percent increase in the bond amount in each category is recommended. The amount of Permit Renewal Bonds is a percentage of the original cost of the permit. If projects are completed prior to the original expiration date, the bond is fully refundable.

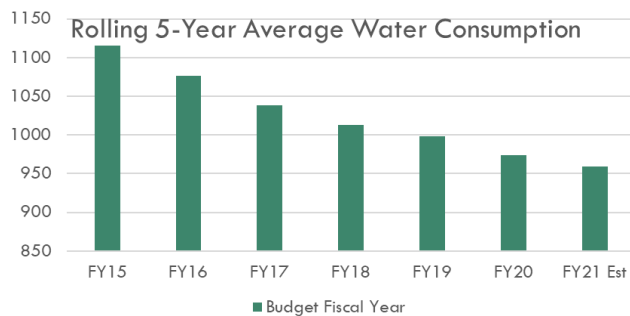
❖ Legal Ad Publication.

Publication of a notice of a public hearing in a local newspaper is required by State Statute and the City Code for some types of petitions heard by Boards and Commissions. An increase in the fee for Legal Ads is proposed to more accurately reflect the cost incurred by the City for these publications.

Water Rate Changes effective May 1, 2020

On February 18, the City Council granted final approval of an Ordinance setting forth the rates for water service effective May 1, 2020. The City's Water and Sanitary Sewer Fund is designated as an enterprise fund, thereby receiving no subsidy or property tax revenue to operate. Therefore, the user fees established for water and sanitary sewer services must be sufficient to pay all operating, capital and debt service costs associated with the utility. The long term financial forecast for the Water and Sanitary Sewer Fund provides for an annual increase in revenue of 2.5% to support inflationary cost increases, largely driven by personnel costs.

The City's water rate methodology is to set rates based on a rolling five year average of water consumption and uses a blended rate structure with both fixed and variable fees. Approximately 90% of the utility costs are fixed and will not vary based on water consumption, but only 20% of the water fund revenue is fixed. Summer weather conditions dramatically impact the City's annual water revenue and budget variances as much as \$1 million can occur in any given year, requiring the City to maintain sufficient reserves to provide rate stability year to year. For the FY20 fiscal year recently completed, water fund revenue is projected to fall \$650,000 short of budget projections.



Another challenge with rate setting for water consumption is an overall nationwide trend of reduced consumption. Consumers are more mindful of the need for water conservation. Plumbing fixtures such as toilets and showers are increasingly intended to reduce water consumption.

This general downward trend in consumption forces rates higher to generate the revenue required to operate the utility.

The City Council Finance Committee reviewed water consumption, water rate methodology and options for water rate adjustments at its November 12 budget workshop and again on January 21. The FY21 rates approved by the City Council reflect a desire to mitigate the impact of water rate adjustments on low volume users.

Annual revenue for the increased fees is projected to total \$174,875 overall, achieving a 2.5% increase in projected revenue for FY2021.

(continued on following page)

Estimated impacts on varying classes of customers are as follows (actual results will vary based on consumption):

Usage Category	# of Accts	Annual Impact (\$)	Annual Impact (%)
Impact – Low Usage Residential	1496	\$27	6.1%
Impact – Med Usage Residential	4550	\$61	4.1%
Impact – High Usage Residential	460	\$223	4.8%
Impact – High Usage Commercial	317	\$972	3.1%
Impact – Average Usage Commercial		\$294	3.9%

The approved water rates will be reflected on utility bills generated on or after May 1, 2020. Due to the COVID 19 pandemic, the City has temporarily suspended penalties on utility bill payments received after their due date. Questions regarding your utility bill may be sent to Sara Hartnett at hartnets@cityoflakeforest.com. Questions via email are encouraged while City employees work from home.

CITY OF LAKE FOREST
WATER RATE WORKSHEET

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021E	5yr avg FY2022	YTD Change from PY
May	47,371	48,083	47,327	44,984	45,996	58,700	42,994	41,836	41,910	40,696	39,811	39,536	35,839	39,558	
June	74,512	67,467	76,976	63,422	81,540	71,292	60,862	60,143	60,379	58,810	60,014	54,745	50,067	56,803	
July	121,431	117,251	113,846	110,179	179,579	118,302	103,859	96,411	118,042	119,243	104,942	82,169	105,047	105,889	
August	79,621	83,446	86,037	87,214	118,994	78,217	73,185	61,940	80,099	75,090	80,998	61,288	76,142	74,723	
Sept	175,168	168,439	168,718	173,200	224,999	146,837	141,508	119,719	154,120	144,055	152,395	128,404	161,831	148,161	
Oct	197,673	199,078	191,474	202,121	212,460	194,670	157,191	156,418	175,935	171,419	181,658	161,802	187,608	175,684	16.78%
Nov	94,740	85,875	88,468	78,834	95,772	92,025	67,839	72,284	75,546	85,314	74,126	73,979	76,250	77,043	
Dec	83,449	87,185	93,787	89,813	88,120	90,543	69,671	76,329	76,352	91,261	66,720	66,819	75,496	75,330	
Jan	87,435	80,508	92,960	76,742	81,957	80,036	76,060	76,901	75,176	81,340	67,961	64,227	73,121	72,365	
Feb	50,945	48,302	50,719	44,166	43,043	44,981	43,120	42,165	41,302	41,780	38,924	37,377	40,310	39,939	
March	61,076	55,530	55,689	54,074	51,676	54,982	49,508	50,096	50,125	45,079	50,263	45,134	48,139	47,748	
April	70,327	67,444	67,109	68,441	68,155	65,540	63,271	63,636	62,140	61,848	59,481	58,703	61,162	60,667	
Total	1,143,748	1,108,608	1,133,110	1,093,190	1,292,291	1,096,125	949,068	917,878	1,011,126	1,015,935	977,293	874,183	991,012	973,910	
							-13.42%	-3.29%	10.16%	0.48%	-3.80%	-10.55%	13.36%	-1.73%	

* Totals are in 1000 gal

FY13 Rate: \$4.99
FY14 Rate: \$5.14
FY15 Rate: \$5.14
FY16 Rate: \$5.30
FY17 Rate: \$5.43
FY18 Rate: \$5.62
FY19 Rate: \$5.77
FY20 Rate: \$5.90
FY21 Rate: \$6.10

5,633,754

4,878,210

4,864,753

5,490,414

5,439,555

5,368,981

4,887,680

5,672,963

Proposed
FY22
Rates

Proposed rate Increase - Tier 1: \$4.50
Proposed rate increase - Tier 2: \$6.20
Projected impact of All Other: \$6.45
Projected impact of over 60k Tier: \$6.80

33,407
32,000

32,309
31,000

48,695
40,000

50,916
0

50,506
0

49,985
0

27,835
0

1,084,821
2,817,302
1,795,905
0

at 5-year avg

Consumption Subtotal	6,448,532	5,633,754	4,943,617	4,928,063	5,579,110	5,490,471	5,419,487	4,937,664	5,700,798	5,698,028	
Meter Charge	641,880	641,880	1,000,000	1,000,000	1,000,000	1,270,000	1,270,000	1,372,208	1,588,540	1,588,540	
							Budget	6,929,783	7,104,569		
Total Est Revenue	7,090,412	6,275,634	5,943,617	5,928,063	6,583,828	6,760,471	6,689,487	6,309,872	7,289,338	7,286,568	To Est Actl: -0.04%
Total Actl Revenue	7,058,904	6,223,867	6,088,150	5,962,743	6,578,859	6,838,318	6,715,954	6,330,076			-2,770
Actual Meter Charge	638,217	685,694	1,020,292	997,524	1,038,484	1,284,969	1,301,011	1,401,754			To Budget: 2.56%
% Fixed	9.0%	11.0%	16.8%	16.7%	15.8%	18.8%	19.4%	22.1%		21.8%	181,999
% Var	91.0%	89.0%	83.2%	83.3%	84.2%	81.2%	80.6%	77.9%			

Fixed Rate:	FY22	FY21
Small	50	50
Med	195	195
Large	875	875
Revenue	1,588,540	1,588,540

M E M O R A N D O M

To: Diane Hall, Assistant Finance Director

From: Jason Petree, Golf Course General Manager
Chuck Myers, Superintendent of Parks, Forestry and Special Facilities

Date: October 22, 2020

Subject: Deerpath Golf Course FY2022 Proposed Fee Changes

PURPOSE AND ACTION REQUESTED: City Staff and KemperSports Management Staff are bringing forward the Deerpath Golf Course fees for FY2022. The Park and Recreation Board has approved the fee schedule on October 20, 2020 and request that the proposed FY2022 Deerpath Golf Course fee structure be forward to City Council for approval as presented.

BACKGROUND/DISCUSSION: Attached is the proposed fee structure for Deerpath Golf Course for FY2022. We analyzed several factors including utilization and surrounding facilities fees while putting together the fees schedule. KemperSports Management and City Staff are recommending the following:

- **Membership Fees:** Increase resident Annual Pass fee average of 1.5% per classification for FY22.
- **Greens Fees:** Increase the “ceiling” rate for weekday and weekend by an average of 2%. Allow the dynamic pricing model to set prices based off of the utilization of the course. This will allow the green fee prices to fluctuate and take advantage of times of increased demand. Golf rates will be adjusted during the season based on marketplace demands.
- **Other Fees:** Increase the 9 -hole weekday cart fee by \$1. In addition, increase small range ball buckets by \$1, medium buckets by \$2 and large buckets by \$1. I also propose with lockers being fully rented in the open-air facility to increase locker rental prices by an average of 3%.

BUDGET/FISCAL IMPACT: Projected revenue impact on fees collected will be an additional \$27,053 from FY21 projections.

City Staff and Kemper Sports Management are requesting the approval of the proposed FY2022 Deerpath Golf Course fee structure.

MEMORANDUM

To: Diane Hall, Assistant Finance Director

From: Joe Mobile, Superintendent of Recreation

Date: October 21, 2020

Subject: Lake Forest Recreation Department FY 22 Proposed Fee Changes

PURPOSE AND ACTION REQUESTED: City Staff are bringing forward the Lake Forest Recreation Department fee changes, including Fitness Center fees and Lakefront fees for fiscal year 2022. The Park and Recreation Board has approved the fee schedule on October 20, 2020 and request that the proposed FY2022 fee structure be forwarded to City Council for approval as presented.

BACKGROUND/DISCUSSION: Attached is the proposed fee structure for the fitness center and Lakefront fee changes for FY2022.

Fitness Center Fee Changes:

Staff have analyzed several factors including membership trends, and surrounding facilities fees while putting together the fees schedule. The Fitness Center's memberships fluctuate considerably throughout the year. As a result, staff takes a conservative approach for revenue growth by assuming membership levels will remain the same throughout the year based on membership totals in September. City Staff are recommending the following:

- **Fitness Center Fees:** Staff are recommending to Increase all membership fees by an adjusted 2% for FY22. The 2% increase was taken over FY21 fees and then adjusted to be divisible by 12 months so that our registration software system can use the automatic monthly billing for all annual memberships. This adjustment to the increase will provide a consistent amount to be drawn each month providing our members a smooth and understandable transaction.

Lakefront Fee Changes:

Staff is recommending to hold the majority of our fees constant with the FY2021 approved fees for the next fiscal year with two exceptions. We have had to refund or prorate the approved fees for the past five summers due to road issues and covid-19. Staff feel that another fee increase at this time isn't necessary and would like to get through a summer charging the actual approved fees. If fees were raised our normal four percent then the actual increase would seem much larger than that based on what the community actually paid. It seems like the right thing to do at this time since the lakefront users have been inconvenienced over the past four summers.

Lakefront Fees: Staff are recommending raising the daily launch pass in order to streamline the launch process and incentive the boating community to purchase the seasonal pass. During the summer of 2020, staff have had to suspend the sales of daily passes on multiple days due to our lot being full. Therefore our seasonal permit holders couldn't park on site. Staff are also recommending an increase to the resident guest passes that our residents can purchase to bring non-resident family and friends to the lakefront. Residents are allowed to purchase five of these passes each year. This past summer staff have sold more than double of the previous years which increased the use of overflow parking to 42 days this summer.

BUDGET/FISCAL IMPACT: Staff anticipates a positive revenue differential of \$5,253 over FY21 with the 2% increase to the Fitness Center fees. Also, with the increase in only the two Lakefront fees in FY22 staff anticipates a positive revenue differential of \$2,900 over FY21 budgeted fees.

RECOMMENDED CITY COUNCIL ACTION: City Staff are bringing forward the Lake Forest Recreation Department fee changes, including Fitness Center fees and Lakefront fees for fiscal year 2022.



MEMORANDUM

THE CITY OF LAKE FOREST

OFFICE OF THE CITY MANAGER

TO: Diane Hall, Assistant Finance Director

CC: Jason C. Wicha, City Manager
Elizabeth Holleb, Finance Director

FROM: Mike Strong, Assistant to the City Manager

DATE: October 21, 2020

SUBJECT: Proposed OCM Fee Adjustments for FY2022

Purpose and Action Requested

The purpose of this memorandum is to present a request to amend certain fees administered through the Office of the City Manager for FY2022. City staff is seeking City Council approval of fee adjustments proposed in this memorandum for personnel hourly rates related to special event fees and support.

Background

The City of Lake Forest processes and issues several different types of permits and licenses through the Office of the City Manager. These include, among others, special event permits, filming permits, birth/death certificates, liquor licenses, raffle licenses, etc. City staff regularly reviews these processes and their associated fees in an effort to ensure they remain compliant with both local and statutory regulations, consistent with internal administrative directives and policies, align with the City's costs to provide services and promote customer-friendly business practices.

Each year, City staff reviews each of these processes along with their associated applications, and evaluates fees to ensure that charges are in line with the costs to provide each service. Proposed fee changes for FY2022 relate solely to special event fees.

Special Event Fees

From time-to-time, community organizations seek to utilize City-owned property or request special city services (e.g. equipment rentals/delivery) and City employees (e.g. general event support, security, or emergency medical services) to support their event. Pursuant to the City Code (§10.13), fees for these City services may be imposed in connection with recovering costs related to the personnel time associated with this support.

Rates for City employees are set based on an average total compensation (includes salaries and benefits) for employees in the workgroup. Traditionally, the City has adjusted these rates to reflect changes in union contracts and special contractual rates for special time worked or overtime. Rates proposed for FY2022 reflect approved changes to salaries and benefits as outlined in the City's official Pay Plan and bargaining unit contract, if applicable. Accordingly, City staff is requesting to adjust rates to reflect these contract amounts, as follows:

Personnel Classification	Current Rate	Proposed Rate	% Change	Projected Revenue
Police Officer Hourly Rate	\$88.00	\$90.00	2.27%	\$120.00
Firefighter/Paramedic Hourly Rate	\$85.00	\$89.00	4.71%	\$100.00
Public Works Hourly Rate	\$69.00	\$70.00	2.99%	\$60.00
Parks Hourly Rate	\$69.00	\$70.00	2.99%	\$60.00

Please do not hesitate to contact me directly if you have questions concerning these proposed fee changes for FY2022.



MEMORANDUM

To: Finance Director Elizabeth Holleb
From: Fire Chief, Pete Siebert
CC: City Manager Jason Wicha
Date: October 20, 2020
Subject: Proposed User Fees

Please see the attached Excel spreadsheets that contain two options for ambulance fee increases for FY22. All fees are related to the city code sections listed below:

General Fees & Charges/Code sections:

Ambulance-Resident ALS transport	94.51
Ambulance-Resident ALS2 transport	94.52
Ambulance-Resident BLS transport	94.53
Ambulance-Non Resident ALS transport	94.54
Ambulance- Non Resident ALS2 transport	94.55
Ambulance-Non Resident BLS transport	94.56
Ambulance - Mileage	94.58

Option #1 is a modest fee increase to all rates. In order to stay aligned with Libertyville and honor the terms of the RFPD IGA, we have used Libertyville's FY21 rates (below) and added \$150 to all resident rates, and \$200 for all non-resident rates, we also matched the Libertyville mileage rate. This structure would also follow our current practice of balance billing. These rates are all below the average fees of the 2020 "Naperville Study" (also attached).

Option #2, uses the GEMT "cost of call" amount. This option only uses balance billing for non-residents. Both options offer an increase in basic revenue, an increase in GEMT revenues. This process requires careful consideration to make sure Lake Forest and Libertyville charge a uniform rate across the entire RFPD area, and that the rate is not higher than either of our community's resident rates.

Option #1, may be the most favorable route at this time. Option #1 will allow for increased revenue, and also allow for more time to collect data to further evaluate a more substantial change, as proposed in Option #2 in the near future.

Thank you -

Libertyville FY 21 Current Fees-

Ambulance-Resident BLS transport	750.00
Ambulance-Resident ALS transport	850.00
Ambulance-Resident ALS2 transport	950.00
Ambulance-Non Resident BLS transport	1100.00
Ambulance-Non Resident ALS transport	1200.00
Ambulance- Non Resident ALS2 transport	1300.00
Ambulance - Mileage	11.00 per mile

Lake Forest Current fees-

Ambulance-Resident BLS transport	704.07
Ambulance-Resident ALS transport	812.10
Ambulance-Resident ALS2 transport	919.98
Ambulance-Non Resident BLS transport	854.08
Ambulance-Non Resident ALS transport	987.48
Ambulance- Non Resident ALS2 transport	1,088.92
Ambulance - Mileage	7.27 per mile

Proposed Uniform Libertyville/Lake Forest Rate for FY22-

Ambulance-Resident BLS transport	900.00
Ambulance-Resident ALS transport	1000.00
Ambulance-Resident ALS2 transport	1100.00
Ambulance-Non Resident BLS transport	1300.00
Ambulance-Non Resident ALS transport	1400.00
Ambulance- Non Resident ALS2 transport	1500.00
Ambulance - Mileage	11.00 per mile

City of Lake Forest Rate Analysis					
6-month analysis based on partial increase with balance billing					
	Average Charge Increase	Estimated trips	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$ 423.14	42	\$ 17,771.88	70%	\$ 12,440.32
Patient	\$ 423.17	17	\$ 7,193.89	10%	\$ 719.39
RES					
Insurance	\$ 188.22	94	\$ 17,692.37	80%	\$ 14,153.89
Patient	\$ 188.22	66	\$ 12,422.30	10%	\$ 1,242.23
Total					\$ 28,555.83

Total \$ 28,555.83

Less estimated
resident patient
payments
collected with
standard rates

Estimated
Additional
Revenue **\$ 28,555.83**

Rates			
NON	Old	Proposed	
ALS	\$ 987.48	\$ 1,400.00	\$ 412.52
ALS2	\$ 1,088.92	\$ 1,500.00	\$ 411.08
BLS	\$ 854.08	\$ 1,300.00	\$ 445.92
		Avg Increase	\$ 423.17
RES			
ALS	\$ 812.10	\$ 1,000.00	\$ 187.90
ALS2	\$ 919.18	\$ 1,100.00	\$ 180.82
BLS	\$ 704.07	\$ 900.00	\$ 195.93
		Avg Increase	\$ 188.22

The City of Lake Forest
CITY COUNCIL
Proceedings of the Monday, November 2, 2020
City Council Meeting - City Council Chambers
REMOTE ACCESS MEETING

CALL TO ORDER AND ROLL CALL: Honorable Mayor Pandaleon called the meeting to order at 6:30pm, and the City Clerk Margaret Boyer called the roll of Council members.

Present: Honorable Mayor Pandaleon, Alderman Morris, Alderman Karras, Alderman Rummel, Alderman Notz, Alderman Preschlack, Alderman Goshgarian, Alderman Buschmann and Alderman Weber.

Absent: none

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE was recited.

REPORTS OF CITY OFFICERS

COMMENTS BY MAYOR

Mayor Pandaleon made the following statement as required by the Open Meetings Act. In accordance with state statute, Mayor Pandaleon has made a determination that it was not practical or prudent to schedule an in-person City Council meeting because of the COVID-19 pandemic, which is why this November 2, 2020 City Council meeting is being held remotely.

Mayor Pandaleon made a brief statement about Halloween and thanked the community for following IDPH and CDC recommended guidelines.

A. Tree Lighting Update

- **Sally Swarthout, Director of Parks and Recreation**

Sally Swarthout, Director of Parks and Recreation presented a reimagined tree lighting celebration for 2020. She stated that the Friends of Lake Forest Parks & Recreation Foundation have planned an alternative celebration plan to avoid a large gathering in Market Square. In this plan, the trees and lights will still be in market square, however, there will be seven neighborhood parks that will also be decorated with holiday decorations.

The City Council had discussion about other areas and parks that could potentially participate in the annual tree lighting ceremony.

Mayor Pandaleon introduced Michael Thomas, Director of Public Works to give a brief update about the Deerpath/Route 41 project. Director Thomas stated that the City is participating in a pre-construction meeting Friday, November 6 with IDOT. Additionally, he explained the construction that would take place and a potential timeline for the project.

The City Council had lengthy discussion about traffic concerns on Deerpath while completing the construction project. City Manager Wicha stated that communication from the City in relation to this project would be forthcoming.

COMMENTS BY CITY MANAGER

OPPORTUNITY FOR CITIZENS TO ADDRESS THE CITY COUNCIL ON NON-AGENDA ITEMS

Members of the public can provide public comment by calling into the following number during the meeting: 847-810-3643

COMMITTEE REPORTS

FINANCE COMMITTEE

- 1. Determination of Non-Binding Estimate of the Amount of Revenue to be generated from Property Taxes for the 2020 Calendar Year in Accordance with the Truth in Taxation Statute and Establishment of a Public Hearing Date for the 2020 Tax Levy (if required)**

Elizabeth Holleb, Finance Director gave a brief presentation of non-binding estimate of the 2020 property tax levy for the City. She explained that the numbers presented today were also discussed at the October 19 Finance Committee stating that under State Statutes, the Council is required to approve a non-binding estimate at least 20 days prior to considering the tax levy.

COUNCIL ACTION: Determination of a Non-Binding Estimate of the Amount of Revenue to be generated from Property Taxes for the 2020 Calendar Year and establishment of December 7, 2020 as a public hearing date (if required) in Accordance with the Truth in Taxation Statute.

Mayor Pandaleon asked members of the Council if there were any additional questions or comments. Seeing none he asked for a motion.

Alderman Morris made a motion to acknowledge the determination of a Non-Binding Estimate of the Amount of Revenue to be generated from Property Taxes for the 2020 Calendar Year and establishment of December 7, 2020 as a public hearing date (if required) in Accordance with the Truth in Taxation Statute, seconded by Preschlack. The following voted "Aye": Alderman Morris, Karras, Rummel, Notz, Preschlack, Goshgarian, Buschmann and Weber. The following voted "Nay": None. 8-Ayes, 0 Nays, motion carried.

AUDIT COMMITTEE REPORT

- 1. Audit Committee Report and Presentation of the Fiscal Year 2020 Comprehensive Annual Financial Report**

Vince Sparrow, Audit Committee Chairman gave a brief presentation on the work the Committee has conducted on for various Foundations in the City. He gave a breakdown of the overall financial reporting documents created by City staff, and how the Audit Committee discussed the report to ensure the accuracy of the reporting.

Mr. Sparrow also gave congratulations as the City has been awarded the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for forty-one (41) consecutive years. This year's report will once again be submitted to GFOA for consideration of this award.

The City Council thanked Chairman Sparrow and the Audit Committee for their work they have done to monitor the financial reports conducted by the City.

COUNCIL ACTION: Receipt of the audit report for the fiscal year ended April 30, 2020

Mayor Pandaleon asked members of the Council if there were any additional questions or comments. Seeing none he asked for a motion.

Alderman Morris made a motion to accept receipt of the audit report for the fiscal year ended April 30, 2020, seconded by Alderman Preschlack. The following voted "Aye": Alderman Morris, Karras, Rummel, Notz, Preschlack, Goshgarian, Buschmann and Weber. The following voted "Nay": None. 8-Ayes, 0 Nays, motion carried.

ITEMS FOR OMNIBUS VOTE CONSIDERATION

1. **Approve the Extension of the Mayor's Declaration of a Local State of Emergency until the next City Council Meeting**
2. **Approval of the October 19, 2020 City Council Meeting Minutes**
3. **Approval of the Check Register for the Period of September 26 to October 23, 2020**
4. **Approval of the Fourth and Fifth Year of Contract with American Printing Technologies (APT) for Vehicle, Pet and Parking Licenses/Permits Services**
5. **Approval of a Memorandum of Understanding Between The City of Lake Forest and Lake County 211 Program to Enhance Information Resources in the Event of Natural Disasters.**
6. **Award of contract with Advanced Tree Care, for an amount not to exceed \$42,000, as part of the MPI Tree Pruning Services Joint Bid for FY2021.**
7. **Approval to Purchase a ProWall Outdoor Ice Rink System for West Park, in the Amount of \$49,810.**
8. **Consideration of Ordinance Approving a Recommendation from the Zoning Board of Appeals. (First Reading, and if Desired by the City Council, Final Approval)**
9. **Consideration of an Ordinance Approving a Recommendation from the Building Review Board. (First Reading, and if Desired by the City Council, Final Approval)**

COUNCIL ACTION: Approval of the nine (9) Omnibus items as presented

Mayor Pandaleon asked members of the Council if they would like to remove any item or take it separately. Seeing none, he asked for a motion.

Alderman Rummel made a motion to approve the nine (9) Omnibus items as presented, seconded by Alderman Preschlack. The following voted "Aye": Alderman Morris, Karras, Rummel, Notz, Preschlack, Goshgarian, Buschmann and Weber. The following voted "Nay": None. 8-Ayes, 0 Nays, motion carried.

Information such as Purpose and Action Requested, Background/Discussion, Budget/Fiscal Impact, Recommended Action and a Staff Contact as it relates to the Omnibus items can be found on the agenda.

ORDINANCES

OLD BUSINESS

NEW BUSINESS

ADDITIONAL ITEMS FOR COUNCIL DISCUSSION/COMMENTS BY COUNCIL MEMBERS
--

ADJOURNMENT

There being no further business Mayor Pandaleon asked for a motion. Alderman Weber made a motion to adjourn, seconded by Alderman Rummel. Motion carried unanimously by voice vote at 7:14 pm.

Respectfully Submitted
Margaret Boyer, City Clerk

A video of the City Council meeting is available for viewing at the Lake Forest Library and on file in the Clerk's office at City Hall. You can also view it on the website by visiting www.cityoflakeforest.com. Click on I Want To, then click on View, then choose Archived Meetings Videos.

THE CITY OF LAKE FOREST

ORDINANCE NO. 2020-_____

**AN ORDINANCE AMENDING THE LAKE FOREST CITY CODE REGARDING
CLASS C-1 LIQUOR LICENSES**

Adopted by the City Council
of the City of Lake Forest
this ____ day of _____ 2020

Published in pamphlet form by direction
and authority of The City of Lake Forest
Lake County, Illinois
this ____ day of _____ 2020

THE CITY OF LAKE FOREST
ORDINANCE NO. 2020 - _____

**AN ORDINANCE AMENDING THE LAKE FOREST CITY CODE REGARDING
CLASS C-1 LIQUOR LICENSES**

WHEREAS, the City of Lake Forest is a home rule, special charter municipal corporation;
and

WHEREAS, the City has adopted certain alcoholic beverage regulations designed to protect the health, safety and welfare, which regulations are codified in Chapter 111 of the City Code of Lake Forest, 2013 ("***Liquor Code***");

WHEREAS, The City of Lake Forest desires to amend its Liquor Code to increase the number of liquor licenses in the C-1 category to accommodate an application filed by a local business.

NOW, THEREFORE, BE IT RESOLVED by the City Council of The City of Lake Forest, County of Lake, and State of Illinois, as follows:

SECTION ONE: Recitals. The foregoing recitals are incorporated as the findings of the City Council and are hereby incorporated into and made a part of this Ordinance.

SECTION TWO: Amendment to Section 111.037. Section 111.037 of the City Code, entitled "Number of Licenses," is amended as follows (deletions in ~~strike through~~ and additions in **bold** and underline):

"§111.037 NUMBER OF LICENSES.

(A) The number of liquor licenses issued by the city shall be limited as follows:

<i>Class</i>	<i>Maximum Number of Licenses Authorized</i>
A-1	7
A-2	6
A-3	No more than the total number of Class A-1 licenses issued by the city
A-4	0
B-1	1

C-1	<u>89</u>
C-2	9
C-3	13
C-4	1
D-1	5
E-1	2
F-1	1
F-2	As many as determined reasonable by the Commissioner
F-3	As many as determined reasonable by the Commissioner
F-4	As many as determined reasonable by the Commissioner
F-5	1
F-6	3
G-1	3
G-2	2
H-1	0
H-2	1
I-1	No more than the total number of Class B-1, C-1, C-2, C-3, D-1, E-1 and F-1 licenses issued by the city
I-2	1
I-3	As many as determined reasonable by the Commissioner
J	1
K	1

- (B) Without further action of the City Council, the maximum number of licenses in any class shall be automatically reduced by one upon the expiration, revocation or non-renewal of an existing license in any such license class.”

SECTION FIVE: Effective Date. This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form in the manner provided by law.

Passed this ____ day of _____, 2020.

AYES:

NAYS:

ABSENT:

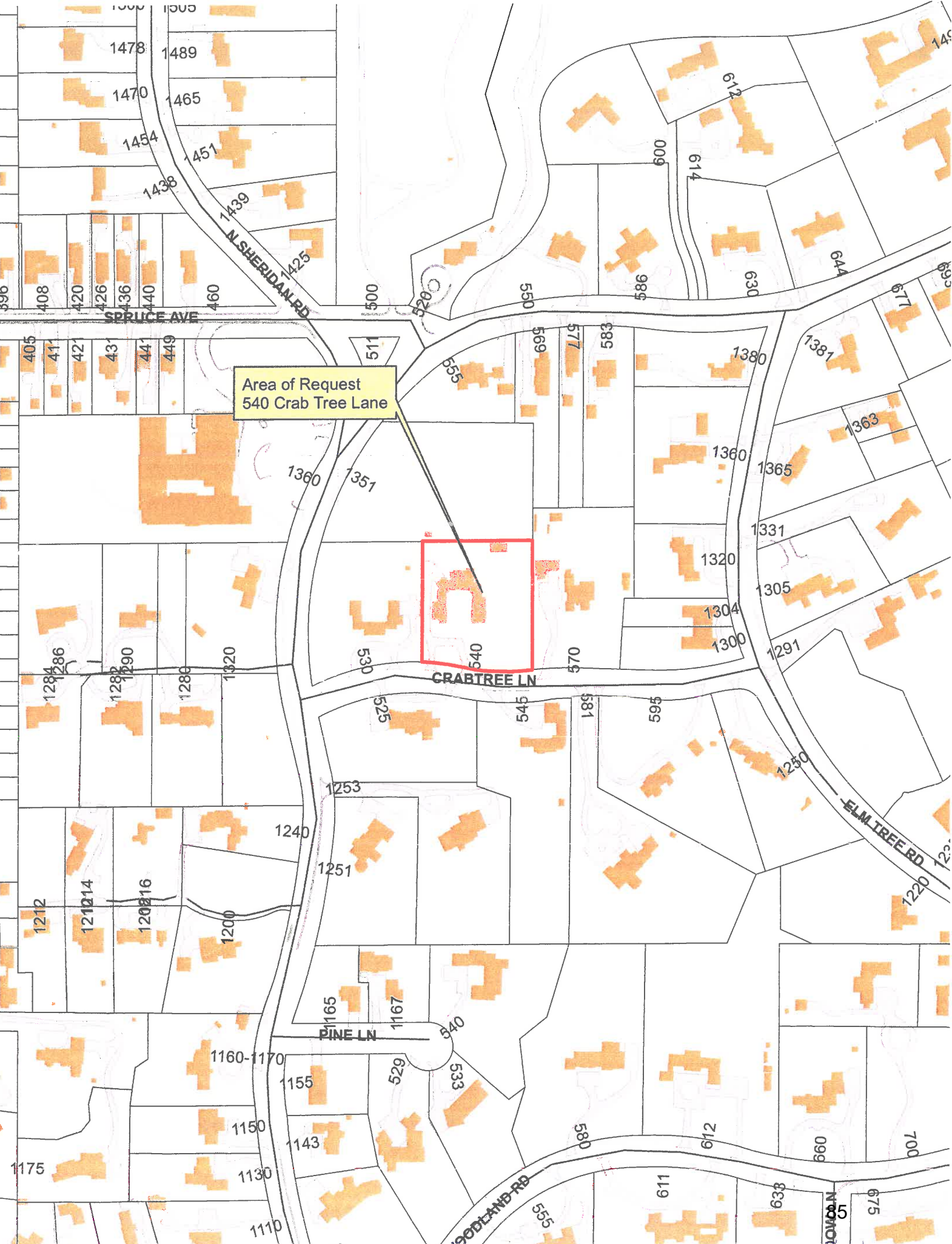
ABSTAIN:

Approved this ____ day of _____, 2020.

ATTEST:

City Clerk

Mayor



THE CITY OF LAKE FOREST

ORDINANCE NO. 2020 - ____

AN ORDINANCE GRANTING A FLOOR AREA EXCEPTION FOR
THE PROPERTY LOCATED AT 540 CRAB TREE LANE

WHEREAS, John and Cynthia Nedeau ("**Owners**") are the owners of that certain real property commonly known as 540 Crab Tree Lane, Lake Forest, Illinois and legally described in Exhibit A, attached hereto ("**Property**"); and

WHEREAS, the Property has been designated as a Local Landmark or included in a Local Historic District pursuant to Chapter 155 of the City Code; and

WHEREAS, the Property is located in the R-4, Single Family Residence Zoning District; and

WHEREAS, the Owners desire to construct various improvements, including additions, alterations and a detached garage ("**Improvements**") as depicted on the site plan and architectural drawings that are attached hereto as Group Exhibit B ("**Plans**"); and

WHEREAS, in order to construct the Improvements, Section 155.07 of the City Code requires the Owners to obtain a Certificate of Appropriateness ("**CoA**") from the Historic Preservation Commission ("**HPC**");

WHEREAS, some of the Improvements as depicted on the Plans would exceed the maximum floor area allowances set forth in Section 150.148(D), which apply to new construction on, or additions and alterations to existing construction on, residential property; and

WHEREAS, pursuant to notice duly published, the HPC reviewed and evaluated the Plans at a public hearing held on September 23, 2020; and

WHEREAS, the HPC, having fully heard and having considered the evidence and testimony by all those attending the public hearing who wished to testify, made the following findings:

1. the Property is located within the R-4 District under the City Code,

2. Owners propose to construct the Improvements as depicted on the Plans,
3. as depicted on the Plans, the Improvements exceed the maximum floor area allowances set forth in Section 150-148(D) of the City Code,
4. the Improvements are consistent with the design standards in Section 150.147 of the City Code,
5. the Property is located in a local historic district or is designated as a Local Landmark and the Improvements are consistent with the standards in the Historic Preservation Ordinance, and approval of the Improvements as depicted on the Plans would further the purpose of the Historic Preservation Ordinance,
6. the HPC has determined that the Plans qualify for a Certificate of Appropriateness under the standards set forth in Section 155.08 of the City Code;
7. the location, massing and architectural detailing of the Improvements will mitigate the appearance of excessive height and mass of the structures and as a result, the proposed development of the Improvements as set forth on the Plans is in keeping with the streetscape and overall neighborhood,
8. the Improvements are sited in a manner that minimizes the appearance of mass from the streetscape or neighboring residences due to the placement of the existing vegetation. In addition, the proposed Improvements will not have a significant negative impact on the light to and views from neighboring homes.
9. the height and mass of the Improvements will generally be compatible with the height and mass of structures on adjacent lots, buildings on the street and on adjacent streets, and other residences and garages in the same subdivision,
10. the evidence presented indicates that the construction of the Improvements, if undertaken in conformity with this Ordinance, the recommended conditions, and the Plans, will meet the standards and requirements of Sections 150.147 and 150.148 of the City Code,

and recommended that the City Council approve the Application and the Plans and grant an exception to the maximum allowable floor area consistent with the Plans, subject to the terms and conditions hereinafter set forth; and

WHEREAS, the Mayor and City Council, having considered Owners' request for exceptions to the maximum floor area requirements set forth in Section 150.148 of the City Code and the findings and recommendations of the HPC, have determined that it is in the best interests of the City and its residents to grant such exceptions, subject to the terms and conditions hereinafter set forth; and

WHEREAS, the Mayor and City Council further determine in the exercise of the City's home rule powers that it is in the best interests of the City and its residents to grant Owners' request for exceptions to the otherwise applicable maximum floor area requirements, subject to the terms and conditions hereinafter set forth;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAKE FOREST, COUNTY OF LAKE, STATE OF ILLINOIS, as follows:

SECTION ONE: Recitals. The foregoing recitals are hereby incorporated into and made a part of this Ordinance as if fully set forth.

SECTION TWO: Maximum Floor Area Exception Granted. Pursuant to Section 155.08 of the City Code, and subject to the limitations therein and the conditions set forth in Section Three of this Ordinance, the City Council does hereby grant an exception to the maximum floor area requirements set forth in Section 150.148(D) of the City Code, as more fully depicted on the Plans, by allowing the Improvements which together with other structures on the Property will have a maximum square footage not to exceed 6,929 square feet, 2.75% over the allowable square footage.

SECTION THREE: Conditions on Approval. The approval granted pursuant to Section Two of this Ordinance shall be, and is hereby, conditioned upon and limited by the following conditions, the violation of any of which shall, in the discretion of the Mayor and City Council, render void the approvals granted by this Ordinance:

- A. **No Authorization of Work.** This Ordinance does not authorize commencement of any work on the Property. Except as otherwise specifically provided in writing in advance by the City, no work of any kind shall be commenced on the Property pursuant to the approvals

granted in this Ordinance except only after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

- B. Compliance with Laws. Chapters 150, regarding building, 156, regarding subdivisions, 159, regarding zoning, and 155, regarding historic preservation, of the City Code, and all other applicable ordinances and regulations of the City shall continue to apply to the Property, and the development and use of the Property shall be in compliance with all laws and regulations of all other federal, state, and local governments and agencies having jurisdiction.
- C. Tree Preservation. The Owners will fully comply with Chapter 99 of the City Code, regarding trees, as it relates to the construction of the Improvements.
- D. Compliance with the Plans. The Improvements must be developed on the Property in substantial compliance with the Plans.
- E. Fees and Costs. The Owners shall be responsible for paying all applicable fees relating to the granting of the approvals set forth herein in accordance with the City Code. In addition, the Owners shall reimburse the City for all of its costs (including without limitation engineering, planning, and legal expenses) incurred in connection with the review, consideration, approval, implementation, or successful enforcement of this Ordinance. Any amount not paid within 30 days after delivery of a demand in writing for such payment shall, along with interest and the costs of collection, become a lien upon the Property, and the City shall have the right to foreclose such lien in the name of the City as in the case of foreclosure of liens against real estate.
- F. Other Conditions. The improvements shall be substantially in conformance with the Commission's deliberations as reflected on Exhibit C, Certification of Appropriateness, attached hereto.

SECTION FOUR: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law; provided, however, that this Ordinance shall, in the discretion of the City Council, be of no force or effect if Owners have (i) executed and (ii) thereafter filed with the City Clerk, within 60 days following the passage of this Ordinance, the unconditional agreement and consent, in the form attached hereto as Exhibit D and by this reference made a part hereof, to accept and abide by each and all of the terms, conditions, and limitations set forth herein. The City Clerk is hereby directed to record this Ordinance and such agreement and consent with the Recorder of Deeds of Lake County.

PASSED THIS __ DAY OF _____, 2020.

AYES: ()

NAYS: ()

ABSENT: ()

ABSTAIN: ()

PASSED THIS __ DAY OF _____, 2020.

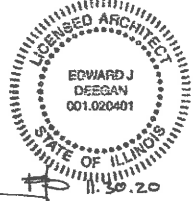
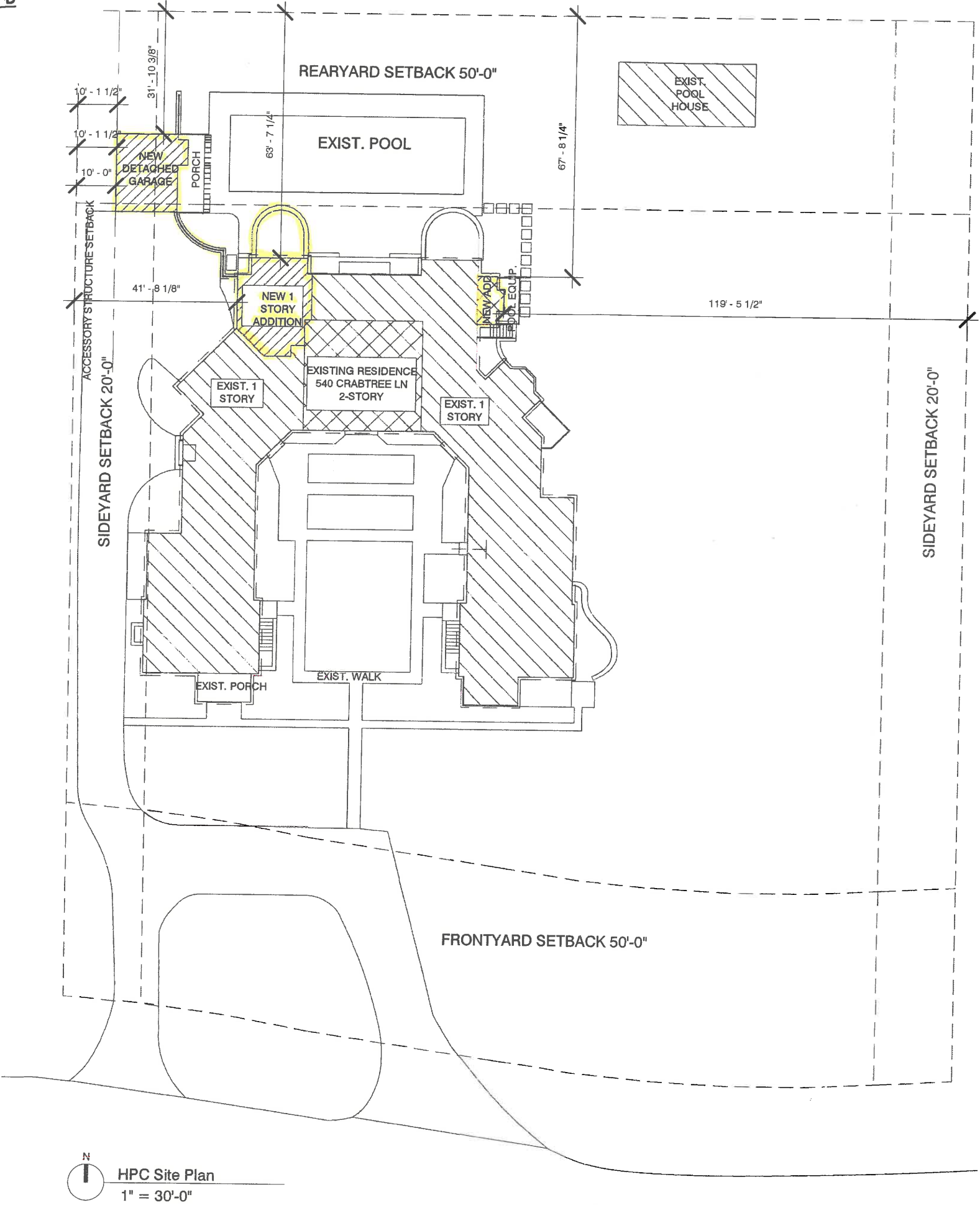
Mayor

ATTEST:

City Clerk

The Plans

PROPOSED SITE PLAN



The Nedean Residence
540 Crabtree Lane
Lake Forest, IL 60045

EDWARD DEEGAN
ARCHITECTS
503 Park Drive #4
Kenilworth IL 60043
(847) 906-4110

HPC SET 09/10/2020

SITE PLAN

SHEET NO.

HPC0.2



<p>SHEET NO. HPC2.2</p> <p>NORTH PROPOSED</p> <p>09/10/2020 HPC SET</p>	<p>EDWARD DEEGAN ARCHITECTS</p> <p>503 Park Drive #4 Kenilworth IL 60043 (847) 906-4110</p>	<p>The Nedeau Residence</p> <p>540 Crabtree Lane</p> <p>Lake Forest, IL 60045</p>	<p>EDWARD J. DEEGAN 001.020401 STATE OF ILLINOIS 11.30.20</p>
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SHEET NO.
HPC2.4

EAST PROPOSED

09/10/2020 HPC SET

**EDWARD DEEGAN
ARCHITECTS**

503 Park Drive #4
Kenilworth IL 60043
(847) 906-4110

The Nedeau Residence
540 Crabtree Lane
Lake Forest, IL 60045

