

**PUBLIC WORKS COMMITTEE MEETING  
MONDAY, DECEMBER 1, 2025 – 5:30 P.M.  
CITY HALL – UPSTAIRS CITY COUNCIL CONFERENCE ROOM  
MINUTES**

**I. ROLL CALL/CALL TO ORDER**

Chairman Notz called the meeting to order at 5:30 P.M. Aldermen Richard Walther and Nancy Novit were in attendance.

Staff attending the meeting included Michael Thomas, Director of Public Works; Byron Kutz, Superintendent of Engineering; Corey Wierema, Superintendent of Public Works; Matt Brugioni, Superintendent of Public Works, and Jim Lockfeer, Assistant Director of Public Works.

**II. NEW BUSINESS / ACTION ITEMS**

**1. APPROVAL OF THE NOVEMBER 3, 2025, PUBLIC WORKS COMMITTEE MEETING MINUTES**

Alderman Walther moved to approve the November 3, 2025, Public Works Committee meeting minutes. Alderman Novit seconded the motion, which carried unanimously


**2. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL THE LAKE AND WOODBINE BRIDGE PROJECT CONTINGENCY REQUESTS – BYRON KUTZ**

Superintendent Kutz reviewed the below presentation slide on the topic.

**LAKE WOODBINE BRIDGE  
CONTINGENCY REQUESTS**

- Low bidder Dunnet Bay Construction in the amount of \$4,297,627
  - (Federal:\$1,945,000; State: \$1,735,000; Local Share: \$617,627)
- IDOT agreements do not include local contingency above award-amount
- Awarding a 10% contingency is consistent with our local construction practices
- FY27 budgeted: \$4,727,390 with 10% contingency (\$3,680,000 grant; \$1,047,390 local)
- Splitting \$429,763 contingency 50/50 between IDOT and Dunnet Bay Construction
- Contingency for any unforeseen items or small scope changes
- Unused contingency remains in the Capital Fund

**Action requested: PW Committee Recommends City Council Consideration for the Lake Woodbine Bridge Project: Approval of a Construction Contingency in the Amount of \$214,882 for Invoices to the State of Illinois Department of Transportation. Also, Approval of a Construction Contingency in the Amount of \$214,881 to Dunnet Bay Construction Company**



The Committee and City staff discussed the project budget and the grant award, the contingency amounts as it relates to the State versus the contractor, and the upcoming project open house.

Alderman Novit moved to recommend City Council consideration for the Lake Woodbine Bridge Project: approval of a construction contingency in the amount of \$214,882 for invoices to the State of Illinois Department of Transportation. Also, approval of a construction contingency in the amount of \$214,881 to Dunnet Bay Construction Company. Alderman Walther seconded the motion, which carried unanimously.

**3. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL THE FISCAL YEAR 2027 CAPITAL EQUIPMENT PROGRAM – MATT BRUGIONI**

Assistant Director Lockfeer reviewed the below presentation slides on the topic.

**FY 27 CAPITAL EQUIPMENT PROGRAM**

**Background**

- Annual Capital Equipment Program Replacement List is developed/led by PW in collaboration with other City Departments
- Finance Committee reviews program as part of annual November budget meeting packet materials
- PW Committee reviews proposed list and recommends approval to City Council
- Requests of City Council approvals (those exceeding \$25,000) to being in January 2026

BUILDING MAINTENANCE SECTION						FY 27	FY 27 1NF	FY 28	FY 28 1NF	FY 29	FY 29 1NF	FY 30	FY 30 1NF	FY 31	FY 31 1NF	FY 32	FY 33
CITY EQUIP #	SECTION	MAKE	TYPE & BODY STYLE	YEAR													
50	Bldg. Maint.	GMC	34-ton, 2WD, ext cab	52,000 mi	2017												73,000
51	Bldg. Maint.	Ullmaster	MT 45 Walk-In Van	7,500 mi	2022												
52	Bldg. Maint.	Isuzu	Reach Van	3,700 hr	2012					100,000							
53	Bldg. Maint.	Morgan/Olsen	MT 45 Walk-In Van	5,500 hr	2008										130,000		
54	Bldg. Maint.	Isuzu	Reach Van	3,800 hr	2012				75,000								
55	Bldg. Maint.	Ford	Explorer	103,000 mi	2018												
56	Bldg. Maint.	Chevrolet	1/2 Ton 4WD Crew Cab	162,000 mi	2008												
59	Bldg. Maint.	Tennant	7400 Floor Scrubber	1,900 hr	2002			50,000									
<b>Bldg. Maint. Total</b>						<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>73,000</b>	<b>0</b>

Sample Building Maintenance Section 10-Year Plan

**FY 27 CAPITAL EQUIPMENT PROGRAM**

**Proposed F.Y. 2027 Capital Equipment (Priority 1 Funded)  
As of October 10, 2025**

Fund	Department / Section	Unit #	New / Replace	Item	Budget
General	Police	9	Repalce	Mid-Size SUV	\$ 50,000
		4	Replace	Mid-Size SUV	\$ 50,000
		13	Replace	Small Truck	\$ 40,000
	Sanitation	164	Replace	Scooter	\$ 40,000
		N/A	New	Curotto Can	\$ 50,000
		165	Replace	Scooter	\$ 40,000
		186	Replace	Recycle Truck	\$ 500,000
	Streets	475	Replace	Mobile Arrow Board	\$ 50,000
		485	Replace	Dump Truck	\$ 325,000
		439	Replace	Trailer	\$ 15,000
Parks	373	Replace / New	Workman	\$ 40,000	
<b>General Fund TOTAL</b>					<b>\$ 1,200,000</b>
Water	Water & Sewer	902	Repalce	Mid- Size Pickup Truck	\$ 65,000
		903	Repalce	Mid- Size Pickup Truck	\$ 65,000
<b>Water Fund TOTAL</b>					<b>\$ 130,000</b>
Golf	Golf	805	Replace	Tractor	\$ 55,000
<b>Golf Fund TOTAL</b>					<b>\$ 55,000</b>

## FY 27 CAPITAL EQUIPMENT PROGRAM

### CAPITAL EQUIPMENT REPLACEMENT FORM

Department: Police Department

Section: Police Department

Units #: 4 / 9

Make: Ford

Model: Police Interceptor Utility (Explorer)

Year: 2020/2022

Class: Passenger Vehicle

In-Service Dates: 11-12-2020 / 4-20-2023

Life to Date Miles (in the Department): 80,000 / 52,000 miles

CLF Utilization Standard: 25,000 miles/year

Average Annual Utilization, Life to Date: 15,737 / 17,829 miles/year

Annual Utilization Last Fiscal Year: 14,772 / 18,133 miles

Annual Maintenance Costs for Last 3 Fiscal Years: FY25 - \$5,974 / \$5,924

FY24 - \$5,821 / \$2,774

FY23 - \$2,853 / \$204

Life to Date Maintenance Cost: \$22,368 / \$10,926

(Includes Parts, Labor, and Outside Services)



**These units are used for:** Units #4 & #9 are used by the Police Department for various patrol and radar monitoring. They are also used to transport prisoners to the County jail, officers to Court appearances, etc.

**Recent Mechanical Issues:** The City began using the Ford Police Interceptor Utility in the fall of 2013. When mileage became high on the interceptors, they began to have problems with their PTU (power transfer unit for 4WD), water pumps, and engine mounts. The driver's seats were typically re-built multiple times throughout their use with the Police Department. These issues have since been resolved by Ford. The Interceptor has been a very reliable unit for the Police Department.

It is Fleet Maintenance's opinion that the Ford Interceptors be replaced when they accrue 100,000 miles; 150,000 miles for the Chevrolet Tahoes. After those mileage points, both vehicles begin to cost significant dollars to maintain with continued use in Police operations.

**FY2026 Budget Amount:** \$50,000 each / \$100,000 total

**Proposed Replacement:** Ford Police Interceptor Utility

**Can a similar piece of equipment be rented? If so, what is the cost?** No, there are no rental police vehicles.

**Can this piece of equipment be shared with another Department or other local agencies?** No.

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily. The units are used all day except when a team car member is off for vacation or is ill.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

### CAPITAL EQUIPMENT REPLACEMENT FORM

Department: Police Department

Section: Police Department

Units #: 13

Make: Chevrolet

Model: Colorado

Year: 2022

Class: Passenger Vehicle

In-Service Dates: 03/15/2022

Life to Date Miles (in the Department): 89,255 miles

CLF Utilization Standard: 25,000 miles/year

Average Annual Utilization, Life to Date: 23,283 miles/year

Annual Utilization Last Fiscal Year: 22,975 miles

Annual Maintenance Costs for Last 3 Fiscal Years: \$ 8,305 FY25

\$ 2,006 FY24

\$ 3,590 FY23

Life to Date Maintenance Cost: \$ 20,465

(Includes Parts, Labor, and Outside Services)



**This unit is used for:** Community Service Officers for assisting the Police Department and Community with tasks such as traffic and crowd control.

**Recent Mechanical Issues:** Auto body collision repair and routine maintenance. This vehicle will replace an existing pool vehicle that is at the end of its useful life.

**FY2026 Budget Amount:** \$40,000

**Proposed Replacement:** Ford Maverick / Ranger

**Can a similar piece of equipment be rented? If so, what is the cost?** No.

**Can this piece of equipment be shared with another Department or other local agencies?** No.

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

## FY 27 CAPITAL EQUIPMENT PROGRAM

### CAPITAL EQUIPMENT REPLACEMENT FORM

Department: Public Works

Section: Sanitation

Units #: 186

Make: Autocar / McNeilus

Model: Xpeditor / Atlantic Front-Load Refuse Body

Year: 2015

Class: Heavy Truck and Refuse Hauler

In-Service Dates: 8/24/2015

Life to Date Hours (in the Department): 14,616 hours

CLF Utilization Standard: 250 hours/year

Average Annual Utilization, Life to Date: 1,414 hours/year

Annual Utilization Last Fiscal Year: 1,311 hours

Annual Maintenance Costs for Last 3 Fiscal Years: FY25 - \$48,008

FY24 - \$61,879

FY23 - \$65,828

Life to Date Maintenance Cost: \$414,497

(Includes Parts, Labor, and Outside Services)



**This unit is used for:** To collect and transport recycling and at times, yard waste, to the Compost Center.

**Recent Mechanical Issues:** Severe body and frame rust and corrosion with metal fabrication and replacement needed, engine and drivetrain worn out, exhaust aftertreatment replaced, hydraulics tired and components need replacement, suspension and steering worn and need components replaced. The Curotto can and lift is severely worn and in need of replacement.

**FY2027 Budget Amount:** \$500,000

**Proposed Replacement:** Autocar / McNeilus Atlantic Front load Body

**Can a similar piece of equipment be rented? If so, what is the cost?** No.

**Can this piece of equipment be shared with another Department or other local agencies?** Yes.

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Used daily Monday-Friday.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

### CAPITAL EQUIPMENT REPLACEMENT FORM

Department: Public Works

Section: Sanitation

Units #: 164 / 165

Make: Honda

Model: Pioneer 1000

Year: 2019 / 2019

Class: Tractors / Scooters

In-Service Dates: 3-1-2020 / 3-1-2020

Life to Date Hours (in the Department): 6,196 / 4,212 hours

CLF Utilization Standard: 400 hours/year

Average Annual Utilization, Life to Date: 941 / 639 hours/year

Annual Utilization Last Fiscal Year: 427 / 69 hours

Annual Maintenance Costs for Last 3 Fiscal Years: FY25 - \$27,450 / \$6,410

FY24 - \$8,361 / \$9,544

FY23 - \$16,443 / \$11,703

Life to Date Maintenance Cost: \$85,144 / \$56,622

(Includes Parts, Labor, and Outside Services)



**These units are used for:** Sanitation uses the refuse scooters to primarily collect refuse. As needed, the units assist with recycling and yard waste as well. The units are also used during special events and assist Forestry in their annual mosquito larva catch basin program.

**Recent Mechanical Issues:** Overall, these units are used in severe duty applications. They have their transmissions, sub trams, axles, front suspension parts, ball joints, control arms, tie rod ends, rear leaf springs, and front spring shock assemblies replaced throughout their life.

**FY2027 Budget Amount:** \$40,000 each / \$80,000 total

**Proposed Replacement:** Kubota RTV

**Can a similar piece of equipment be rented? If so, what is the cost?** No.

**Can this piece of equipment be shared with another Department or other local agencies?** Yes.

The units are primarily used in Sanitation but can and do assist other Departments as needed.

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

## FY 27 CAPITAL EQUIPMENT PROGRAM

### CAPITAL EQUIPMENT REPLACEMENT FORM

**Department:** Public Works  
**Section:** Sanitation  
**Unit:** Curotto Can  
**Make:** Curotto  
**Model:** Slammin' Eagle  
**Year:** 2012  
**Class:** N/A  
**In-Service Dates:** 07/15/2012  
**Life to Date Miles (in the Department):** N/A  
**CLF Utilization Standard:** N/A  
**Average Annual Utilization, Life to Date:** N/A  
**Annual Utilization Last Fiscal Year:** N/A  
**Annual Maintenance Costs for Last 3 Fiscal Years: (Includes Parts, Labor, and Outside Services)** No Data Available  
**Life to Date Maintenance Cost: (Includes Parts, Labor, and Outside Services)** N/A



**This unit is used for:** Automated lift to collect recycling and at times, yard waste.

**Recent Mechanical Issues:** Body severely worn patched multiple times. Main lift arm broken. Hydraulics worn and weak.

**FY2027 Budget Amount:** \$ 50,000

**Proposed Replacement:** Curotto Slammin' Eagle

**Can a similar piece of equipment be rented? If so, what is the cost?** No.

**Can this piece of equipment be shared with another Department or other local agencies?** No.

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily, Monday - Friday.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

## FY 27 CAPITAL EQUIPMENT PROGRAM

### CAPITAL EQUIPMENT REPLACEMENT FORM

**Department:** Public Works  
**Section:** Streets  
**Units #:** 485  
**Make:** International  
**Model:** 7400  
**Year:** 2005  
**Class:** Heavy Trucks & General Purpose Vehicles  
**In-Service Dates:** 03/04/2005  
**Life to Date hours (in the Department):** 4540 hours  
**CLF Utilization Standard:** 250 hours/year  
**Average Annual Utilization, Life to Date:** 215 hours/year  
**Annual Utilization Last Fiscal Year:** 200 hours  
**Annual Maintenance Costs for Last 3 Fiscal Years:**  
 \$ 6,598 FY25  
 \$ 5,961 FY24  
 \$ 12,689 FY23  
**Life to Date Maintenance Cost: (Includes Parts, Labor, and Outside Services)** \$ 170,565



**These units are used for:** For over Twenty years, unit #485 has been used by the Streets Section to haul various materials, plow, spread salt, It is a primary piece of equipment for the summer patching program & roadside restoration material spreading.

**Recent Mechanical Issues:** Multiple and various electrical issues, Brakes, suspension including shocks and springs, steering, exhaust and hydraulics.

**FY2027 Budget Amount:** \$ 325,000

**Proposed Replacement:** Peterbilt 548

**Can a similar piece of equipment be rented? If so, what is the cost?** No

**Can this piece of equipment be shared with another Department or other local agencies?** Yes

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily for hauling various materials and plowing snow.

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No

### CAPITAL EQUIPMENT REPLACEMENT FORM

**Department:** Public Works  
**Section:** Streets  
**Units #:** 475  
**Make:** Wanco  
**Model:** Mobile Arrow Board  
**Year:** 2003  
**Class:** N/A  
**In-Service Dates:** 1/19/2004  
**Life to Date Hours (in the Department):** N/A  
**CLF Utilization Standard:** N/A  
**Average Annual Utilization, Life to Date:** N/A  
**Annual Utilization Last Fiscal Year:** N/A  
**Annual Maintenance Costs for Last 3 Fiscal Years:**  
 \$ 0 FY25  
 \$ 0 FY24  
 \$ 0 FY23  
**Life to Date Maintenance Cost: (Includes Parts, Labor, and Outside Services)** \$ 2,926



**This unit is used for:** Safety device for workers, to warn drivers of Lane change needed when workers are present or the lane is obstructed.

**Recent Mechanical Issues:** Batteries need replacement

**FY2027 Budget Amount:** \$ 50,000

**Proposed Replacement:** Arrow board trailer with Attenuator

**Can a similar piece of equipment be rented? If so, what is the cost?**

**Can this piece of equipment be shared with another Department or other local agencies?** Yes.


**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.**

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** Yes, Impact Attenuator to protect workers from collisions

## FY 27 CAPITAL EQUIPMENT PROGRAM

**CAPITAL EQUIPMENT REPLACEMENT FORM**

**Department:** Public Works  
**Section:** Streets  
**Units #:** 439  
**Make:** Felling  
**Model:** FT-14IT-1  
**Year:** 2010  
**Class:** Trailers



**In-Service Dates:** 10/01/2010  
**Life to Date Miles (in the Department):** No Data Available  
**CLF Utilization Standard:** N/A  
**Average Annual Utilization, Life to Date:** N/A  
**Annual Utilization Last Fiscal Year:** N/A  
**Annual Maintenance Costs for Last 3 Fiscal Years:** \$ 631 FY25  
 \$ 925 FY24  
 \$ 1,069 FY23  
**Life to Date Maintenance Cost:** \$18,274  
**(Includes Parts, Labor, and Outside Services)**

**These units are used for:** Trailering various equipment throughout the city.  
**Recent Mechanical Issues:** Age, rust, and corrosion  
**FY2026 Budget Amount:** \$15,000  
**Proposed Replacement:** Felling Equipment Trailers  
**Can a similar piece of equipment be rented? If so, what is the cost?** No.  
**Can this piece of equipment be shared with another Department or other local agencies?** Yes.  
**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily, primarily for transporting mowing and snow removal equipment.  
**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

**CAPITAL EQUIPMENT REPLACEMENT FORM**

**Department:** Public Works  
**Section:** Parks  
**Units #:** 373  
**Make:** Toro  
**Model:** Workman 4200  
**Year:** 2001  
**Class:** Tractors




**In-Service Dates:** 07/12/2001  
**Life to Date Hours (in the Department):** 5,122 hours  
**CLF Utilization Standard:** 400 hours/year  
**Average Annual Utilization, Life to Date:** 210 hours/year  
**Annual Utilization Last Fiscal Year:** N/A  
**Annual Maintenance Costs for Last 3 Fiscal Years:** \$ 1,712 FY25  
 \$ 837 FY24  
 \$ 552 FY23  
**Life to Date Maintenance Cost:** \$ 25,708  
**(Includes Parts, Labor, and Outside Services)**

**This unit is used for:** Used by Parks personnel for Parks maintenance.  
**Recent Mechanical Issues:** Fluid leaks, Brakes, Steering and Tires  
**FY2027 Budget Amount:** \$ 40,000  
**Proposed Replacement:** Toro Workman HDX  
**Can a similar piece of equipment be rented? If so, what is the cost?** No.  
**Can this piece of equipment be shared with another Department or other local agencies?** Yes.  
**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily for Parks maintenance operations.  
**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No.

## FY 27 CAPITAL EQUIPMENT PROGRAM

**CAPITAL EQUIPMENT REPLACEMENT FORM**

**Department:** Public Works  
**Section:** Water & Sewer  
**Units #:** 903  
**Make:** Chevrolet  
**Model:** Silverado  
**Year:** 2014  
**Class:** Light Trucks & SUV




**In-Service Dates:** 12/24/2013  
**Life to Date Miles (in the Department):** 125,301 miles  
**CLF Utilization Standard:** 6,000 miles/year  
**Average Annual Utilization, Life to Date:** 10,299 miles/year  
**Annual Utilization Last Fiscal Year:** 10,963 miles  
**Annual Maintenance Costs for Last 3 Fiscal Years:** \$ 3,350 FY25  
 \$ 11,143 FY24  
 \$ 2,128 FY23  
**Life to Date Maintenance Cost:** \$ 42,316  
**(Includes Parts, Labor, and Outside Services)**

**These units are used for:** This unit is used for multiple Water & Sewer maintenance activities. It transports personnel and tools to various jobsites, as well as plows during snow operations.  
**Recent Mechanical Issues:** Steering & suspension, batteries, radiator, and heater.  
**FY2027 Budget Amount:** \$65,000  
**Proposed Replacement:** Chevrolet Silverado 2500 HD  
**Can a similar piece of equipment be rented? If so, what is the cost?** No.  
**Can this piece of equipment be shared with another Department or other local agencies?** Yes  
**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily for various Water & Sewer maintenance operations.  
**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No

**CAPITAL EQUIPMENT REPLACEMENT FORM**

**Department:** Public Works  
**Section:** Water & Sewer  
**Units #:** 902  
**Make:** Chevrolet  
**Model:** Silverado  
**Year:** 2011  
**Class:** Light Trucks & SUV



**In-Service Dates:** 6/14/2011  
**Life to Date Miles (in the Department):** 143,457 miles  
**CLF Utilization Standard:** 6,000 miles/year  
**Average Annual Utilization, Life to Date:** 9,894 miles/year  
**Annual Utilization Last Fiscal Year:** 10,210 miles  
**Annual Maintenance Costs for Last 3 Fiscal Years:** \$ 5,769 FY25  
 \$ 2,706 FY24  
 \$ 9,430 FY23  
**Life to Date Maintenance Cost:** \$ 61,610  
**(Includes Parts, Labor, and Outside Services)**

**These units are used for:** This unit is used for multiple Water & Sewer maintenance activities. It transports personnel and tools to various jobsites, as well as plows during snow operations.  
**Recent Mechanical Issues:** Brakes, steering & suspension, batteries, and hitch  
**FY2027 Budget Amount:** \$ 65,000  
**Proposed Replacement:** Chevrolet Silverado 2500 HD  
**Can a similar piece of equipment be rented? If so, what is the cost?** No.  
**Can this piece of equipment be shared with another Department or other local agencies?** Yes  
**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain.** Daily for various Water & Sewer maintenance operations.  
**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain.** No

## FY 27 CAPITAL EQUIPMENT PROGRAM

### CAPITAL EQUIPMENT REPLACEMENT FORM

**Department:** Recreation  
**Section:** Golf Course  
**Units #:** 805  
**Make:** Kubota  
**Model:** M4900SDC  
**Year:** 2000  
**Class:** Tractors  
**In-Service Dates:** 10/13/2000  
**Life to Date Miles (in the Department):** No Data Available  
**CLF Utilization Standard:** 400 hours/year  
**Average Annual Utilization, Life to Date:** No Data Available  
**Annual Utilization Last Fiscal Year:** No Data Available  
**Annual Maintenance Costs for Last 3 Fiscal Years:** No Data Available  
**Life to Date Maintenance Cost:** No Data Available  
**(Includes Parts, Labor, and Outside Services)**



**This unit is used for:** Golf Course maintenance operations.

**Recent Mechanical Issues:** N/A

**FY2027 Budget Amount:** \$ 55,000

**Proposed Replacement:** TBD Tractor.

**Can a similar piece of equipment be rented? If so, what is the cost? No.**

**Can this piece of equipment be shared with another Department or other local agencies? No.**

**Is this piece of equipment used on a daily, weekly, or monthly basis? Please explain. Daily**

**For the replacement piece, are you requesting any enhancements that the unit already does not have? Please explain. No.**

## 2025 SALE OF REPLACED EQUIPMENT

Equipment	Auction Sale Price
2010 Skid Steer (2,860 hours)	\$21,200
2010 Chevrolet Express/Arboc Bus (3,000 Hours)	\$7,505
1998 Volvo/McNeilus Rear Load Packer (33,000 hours)	\$4,100
2009 Kawasaki Mule (1,420 hours)	\$3,210
2003 Autocar/McNeilus Rear Load Packer (37,000 hours)	\$3,100
2003 Autocar/McNeilus Rear Load Packer (31,000 hours)	\$2,600
2007 Chevrolet Impala (104,000 miles)	\$2,205
2015 Ford Explorer (172,000 miles)	\$2,000
2013 Chevrolet Tahoe (194,000 miles)	\$1,500
2013 Chevrolet Tahoe (164,000 miles)	\$1,500
2006 Toro Groundsmaster (4,513 hours)	\$821
2003 Felling Trailer	\$821
2014 Cushman (9,350 hours)	\$150
<b>TOTAL</b>	<b>\$50,712</b>

## RECOMMENDED ACTION

**Action requested: PW Committee recommends City Council approve the FY27 Capital Equipment Program**



The Committee and City staff discussed equipment cycling, life-to-date expenses, and replacing Sanitation Section scooters at a quicker rate prior to incurring more significant life-to-date expenses associated with costly repairs.

Alderman Walther moved to recommend City Council approval the FY27 Capital Equipment Program. Alderman Novit seconded the motion, which carried unanimously.

### III. CIP PROJECT SUMMARY CHART

The Committee and City staff discussed the below presentation slides.

#### FY25 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Waukegan & Everett Intersection (Land Acquisition)	Road	5%	2024	City selected for STP-Shared grant for land-acquisition on 12/1/23. ROW Funding Agreements will be presented to CC next year.
Waukegan & Westleigh Intersection (Land Acquisition)	Road	100%	2024	Presented to City Council on 8/5. Approval process complete.
Westleigh Resurfacing (41-Western) Phase I Design	Road	99%	2025	CC approved on 7/15/24. Actual road construction was not awarded grant funding but placed on contingency list. City will apply for construction grant this fall. Phase I IDOT a design approval received.
CBD Infrastructure Improvements Evaluation	Streetscape	98%	November 2024	Staff has received draft final report; Engineering to review report and provide final comments to consultant.
McLennon-Reed Bridge Repairs – Design	Bridge	100%	Winter 2024	Construction schedule has been changed in order to be timed concurrently with Lake Woodbine.
McLennon-Reed Bridge Repairs – Construction	Bridge	5%	Winter 2026 – Fall 2026	Construction schedule has been changed to be timed concurrently with Lake Woodbine. Bids have been received and approved by Council in November. Open house at Gorton scheduled for December 4.
Lake-Woodbine Bridge Reconstruction – Construction	Bridge	0%	Winter 2026 – Fall 2026	City Staff received announcement from IDOT of additional grant funding. Bids have been received and IDOT is continuing with award process. ComEd has temporarily relocated an aerial line across the ravine. Open house at Gorton scheduled for December 4.
Ringwood Bridge Replacement Phase I Design	Bridge	20%	2024 – 2025	Consultant is proceeding with Phase I design. Staff presented update to CC on 9/2.
ADA Transition Plan	Facilities / Right of Way / Parks	85%	December	Final draft of plan is complete. HR Director to review final draft. Working to finalize the plan by the end of November for a grant application due in December.

Highlighted areas represents the project was updated since the November 3, 2025, PW Committee meeting

## FY25 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Gorton Community Center Patio & Drop in Center	Facility	60%	December	Finalizing utility work and coordinating concrete for patio. Drop in Center substantially complete.
Cemetery Ravine Restoration – Design	Ravine	95%	May – Spring 2025	Design progressing. Submitted for IEPA grant application in mid-July.
Walden Ravine Bed Restoration – Design	Ravine	80%	May – Summer 2025	Design progressing.
Seminary Ravine Improvements Construction	Ravine	0%	TBD	City obtaining approximately \$1 million in federal grant funding. Project construction schedule is subject to EPA grant administering timeline. Staff is working with design consultant on grant materials.
Scott-Wisconsin and Griffith-Woodland Storm Sewer Improvement Design	Storm Sewer	95%	May – September	Design progressing.

Highlighted projects represents the project was updated since the November 3, 2025, PW Committee meeting

## FY26 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Annual Pavement Resurfacing & Patching Program	Road	100%	June – October	Punchlist and patching is remaining.
Crack Sealing Program	Road	100%	July	Complete.
Concrete Streets Repair	Road	100%	Summer 2025	Complete.
Annual Longline Striping Program	Road	100%	Summer 2025	Complete.
Waukegan & Westleigh Intersection Improvements - Construction Engineering	Road	0%	Summer 2027	PWC to review 11/3/25; seek CC approval 1/19/26
Concrete Sidewalk/Curb Replacement	Road / Sidewalk	100%	Summer 2025	Complete.
Whispering Oaks Sidewalk Connections	Sidewalk	100%	June – July	Complete. Monitoring seed and blanket.
Deerpath Streetscape – Construction	Streetscape	99%	January – October	Punchlist items still continuing.
Bank Lane Streetscape Improvements – Design	Streetscape	100%	January – April	Complete.
McClory Bike Path Resurfacing (Westleigh to Ryan)	Bike Path	100%	July	Complete.
Walden East Bridge Repairs Design	Bridge	10%	June – April 2026	Awarded by City Council. Staff held kick-off meeting with design-team.

Highlighted areas represents the project was updated since the November 3, 2025, PW Committee meeting

## FY26 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Rec Center HVAC RTU Replacements	Facility	100%	August	Complete.
South Park: Tennis/Basketball Surface Maintenance	Parks	100%	June	Complete.
Waveland: Tennis/Basketball Surface Maintenance	Parks	100%	June	Complete.
Waveland Park Pavilion Project	Parks	30%	Fall 2025 – Winter 2026	Demolition complete, site utilities installed, backfilling and further concrete work to continue.
Forest Park: Playground Equipment Replacement	Parks	100%	September – October	Complete.
Annual Storm Sewer Lining Program	Storm Sewer	100%	October- November	Complete.
Storm Sewer Design Cherokee: Grandview-Forest Hill	Storm Sewer	85%	May – October	PWC reviewed 4/7/25; CC approved 5/5/25. Construction budgeted with FY28 funding.
Griffith Woodland Storm Sewer Construction	Storm Sewer	0%	Spring / Summer 2026	PWC and CC to review March/April 2026.

Highlighted areas represents the project was updated since the November 3, 2025, PW Committee meeting

## FY26 CIP PROJECT SUMMARY CHART – WATER FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Water Meter Replacement Purchase & Installation	Water	10%	FY25-FY29	First phase (test phase) of installs complete. 265 meters installed.
Green Bay Watermain Replacement Design (Linden-Greenwood)	Water	90%	February – September	PWC reviewed on 2/3/25 and CC approved proposal 2/18/25. Design work is now underway.
Basswood Watermain Replacement Design (Blackthorn-Westleigh)	Water	90%	February – September	PWC reviewed on 2/3/25 and CC approved proposal 2/18/25. Design work is now underway.
Water Plant AHU Coil Replacements	Water	100%	Late Summer 2025	Complete.
Elevated Tank Generator Replacement	Water	10%	Winter 2026	CC approved 6/2/25. Coordinating work with contractor.
Ahwahnee Ln Watermain Replacement (S. of Deerpath)	Water	100%	Summer 2025	Complete.
Valve Repairs	Water	100%	Summer 2025	Complete.
Elevated Tank Painting	Water	10%	Spring 2026	Work was placed on hold due to large water transmission main breaks.
Annual Sanitary Sewer Lining Program	Sanitary	100%	October-November	Complete.
Manhole Lining and I&I Repairs	Sanitary	100%	Summer – Fall 2025	Complete

Highlighted areas represents the project was updated since the November 3, 2025, PW Committee meeting

#### IV. PUBLIC COMMENT

There was no Public Comment.

#### V. NEXT MEETING – JANUARY 20, 2026

**VI. ADJOURNMENT**

Alderman Walther moved to adjourn the meeting of the Public Works Committee at 6:17 P.M. Alderman Novit seconded the motion, which carried unanimously.

Respectfully submitted,

Jim Lockefeer Jr.  
Assistant Director of Public Works