

**PUBLIC WORKS COMMITTEE MEETING
MONDAY, MARCH 17, 2025 – 5:00 P.M.
CITY HALL – UPSTAIRS CITY COUNCIL CONFERENCE ROOM
MINUTES**

I. ROLL CALL/CALL TO ORDER

Chairman Ara Goshgarian called the meeting to order at 5:00 P.M. Aldermen Ted Notz and Richard Walther were in attendance.

Staff attending the meeting included Mike Thomas, Director of Public Works; Byron Kutz, Superintendent of Engineering; Dan Martin, Superintendent of Public Works, and Jim Lockfeer, Assistant Director of Public Works.

II. NEW BUSINESS / ACTION ITEMS

1. APPROVAL OF THE MARCH 3, 2025, PUBLIC WORKS COMMITTEE MEETING MINUTES

Alderman Notz moved to approve the March 3, 2025, Public Works Committee meeting minutes. Alderman Walther seconded the motion, which carried unanimously.

2. REVIEW OF CURRENT FY25 CIP PROJECT BALANCES – MICHAEL THOMAS

Director Thomas reviewed the below presentation slides on the topic.

REVIEW OF CURRENT FY25 CIP PROJECT BALANCES – CAPITAL FUND							
FY25 Project	Original Budget	Base Contract Award	Contingency Approved	Total Contract Award	Contingency Spent	Net Savings/Overage	Notes
Bank Lane - Pedestrian Corridor Enhancement Plan	\$ 60,000	\$ 65,250	\$ 0	\$ 65,250	\$ 0	\$ (5,250)	No approved contingency.
Bank Ln Ped Enhancements - Construction Drawings	\$ 60,000	\$ 113,375	\$ 5,668	\$ 119,043	\$ 0	\$ (59,043)	Project ongoing. Assumes full use of contingency.
Police Facility Needs Assessment	\$ 200,000	\$ 69,820	\$ 0	\$ 69,820	\$ 0	\$ 130,180	Spent FOM PD Needs Analysis (\$24,400), Concord FCA (\$21,420) Concordan Clark FD Needs Analysis (\$24,000) = \$69,820.
CBD Infrastructure & Hardscape Updates-Design	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	Not moving forward based on result of CBD infrastructure study.
ELAWA Capital Maintenance	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	Ongoing. Entire budget will be used but no overage anticipated.
Rec Center RTU Replacements	\$ 80,000	\$ 66,100	\$ 6,610	\$ 72,710	\$ 0	\$ 13,900	Project complete.
Gorton Capital Maintenance (Chimney Project)	\$ 55,000	\$ 67,800	\$ 0	\$ 67,800	\$ 0	\$ (12,800)	Project complete.
North Beach House Roof Replacement	\$ 160,000	\$ 58,000	\$ 3,500	\$ 61,500	\$ 0	\$ 102,000	Includes the added south beach roof replacement project.
Gorton Patio & Drop Center	\$ 350,000	\$ 285,000	\$ 38,500	\$ 423,500	\$ 0	\$ (73,500)	Project has not started. Budget includes \$70,000 from Gorton. Assumes full use of contingency.
Waveland Park- Picnic Shelter Renovation (Design)	\$ 75,000	\$ 69,300	\$ 3,465	\$ 72,765	\$ 0	\$ 2,235	Project ongoing. Assumes full use of contingency.
Capital Equipment - General	\$ 1,230,000	\$ 0	\$ 0	\$ 1,230,000	\$ 0	\$ 0	Entire budget will be used but no overage anticipated.
Forest Park Beach Restoration (Sand Replenishment)	\$ 300,000	\$ 258,120	\$ 10,000	\$ 268,120	\$ 10,000	\$ 31,880	Project complete.
West Park Tennis Court Reconstruction	\$ 540,000	\$ 447,410	\$ 44,590	\$ 492,000	\$ 0	\$ 48,000	Project has not started. Assumes full use of contingency.
Walden Ravine Bed Restoration - Design	\$ 100,000	\$ 119,000	\$ 5,995	\$ 124,995	\$ 0	\$ (24,995)	Project ongoing. Assumes full use of contingency.
Intersection Traffic Light / Ped. Improvements	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Project has not started. May need to rebudget for next year.
Annual Pavement Resurfacing & Patching Program	\$ 1,085,000	\$ 1,085,000	\$ 0	\$ 1,085,000	\$ 0	\$ 49,439	Savings is associated with contract award base amount.
Concrete Streets Repair Project	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	Project complete.
McClary Bike Path Resurfacing	\$ 350,000	\$ 347,189	\$ 16,810	\$ 363,999	\$ 0	\$ 2,811	Project complete.
Ringwood Bridge Replacement Phase I Design (grant)	\$ 250,000	\$ 237,470	\$ 11,874	\$ 249,344	\$ 0	\$ 656	Project has just started. Assumes full contingency use. \$100,000 City funds / \$150,000 MFT
Westleigh Resurf. (41-Western) Ph I Design (grant)	\$ 125,000	\$ 87,030	\$ 4,352	\$ 91,382	\$ 0	\$ 33,618	Project ongoing. Assumes full use of contingency (no contingency used to-date).
Storm Sewer Upgrade Construction - Ahwahnee Rd	\$ 4,345,600	\$ 3,294,990	\$ 329,499	\$ 3,624,489	\$ 0	\$ 721,111	Project ongoing. Assumes full use of contingency (no contingency used to-date).
Stormwater Management Study Update	\$ 30,000	\$ 24,800	\$ 0	\$ 24,800	\$ 0	\$ 5,200	Project complete.
Storm Design: Scott Wisconsin and Griffith Woodland	\$ 45,000	\$ 40,400	\$ 2,020	\$ 42,420	\$ 0	\$ 2,580	Project ongoing. Assumes full use of contingency (no contingency used to-date).
Annual Storm Sewer Lining Program	\$ 75,000	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	Project complete.
TOTALS	\$ 10,960,600	\$ 7,011,054	\$ 482,283	\$ 8,723,337	\$ 10,000	\$ 1,468,422	
FY25 Projects Moved to Later FYs							
McLennon-Reed Bridge Repairs Construction	\$ 1,700,000	Moved to FY27					
Seminary Ravine Improvements Construction (GRANT)	\$ 1,500,000	Moved to FY27					
Whispering Oaks Sidewalk Connections (SRTS grant)	\$ 290,000	Moved to FY26					
Lake-Woodbine Bridge Reconstruction (grant)	\$ 4,559,693	Moved to FY27					

REVIEW OF CURRENT FY25 CIP PROJECT BALANCES – CAPITAL FUND

FY25 Project	Original Budget	Base Contract Award	Contingency Approved	Total Contract Award	Contingency Spent	Net Savings/Overage	Notes
Manhole Lining and I&I Repairs	\$ 360,000	\$ 351,421	\$ 8,579	\$ 360,000	\$ 0	\$ 8,579	Project complete.
Annual Sanitary Sewer Lining Program	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 0	Project complete.
Water Meter Replacement Project	\$ 2,000,000	\$ 5,692,575	\$ 125,000	\$ 5,818,575	\$ 0	\$ 0	Project is budgeted through FY29. No overage or savings anticipated for FY25
Membrane Module Evaluation/Replacement	\$ 180,000	\$ 154,000	\$ 0	\$ 154,000	\$ 0	\$ 26,000	Project complete.
Clean 42" and 24" Intake Lines	\$ 215,000	\$ 225,000	\$ 0	\$ 225,000	\$ 0	\$ (10,000)	Project complete.
Capital Equipment - Water	\$ 190,000	\$ 195,000	\$ 0	\$ 195,000	\$ 0	\$ (5,000)	Project complete.
Spring Ln / Field Ct Watermain Replacement & Valve Repairs	\$ 1,030,000	\$ 990,238	\$ 39,762	\$ 1,030,000	\$ 0	\$ 39,762	Valve replacements not yet complete; work to occur in April (assuming parts arrive)
TOTALS	\$ 4,175,000	\$ 7,809,234	\$ 173,341	\$ 7,982,575	\$ -	\$ 99,341	
FY25 Projects Moved to Later FYs							
Elevated Tank /Painting	\$ 60,000	Moved to FY26					

The Committee and City staff discussed the chart, minor edits to the chart that could be made to make it easier to read, and the many7 projects and staff's capacity to complete the projects.

3. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF BID FOR THE MCCLORY BIKE PATH RESURFACING (WESTLEIGH TO OLD ELM) – BYRON KUTZ


Superintendent Kutz reviewed the below presentation slide on the topic.

MCCLORY BIKE PATH RESURFACING PROJECT (WESTLEIGH TO OLD ELM)

- Deteriorated bike-path surface is rough and hazardous for bicyclists and pedestrians
- Paved last year from Illinois to Westleigh
- Proposed scope this year is Westleigh to Old Elm
- Project originally budgeted for FY27
- Applied for IDNR grant and received award letter dated 10/24/24
- FY2025 Budget total \$450,000 (50/50 Grant not to exceed \$200,000; Local: \$250,000)
- Received 4 bids for bid- March 13, 2025 (see chart)

Contractor Firm	Bid Amount
Maneval Construction	\$236,664
Everlast Blacktop Inc	\$281,739
Peter Baker & Son Co	\$292,422
Schroeder Asphalt Services, Inc.	\$294,448

- Anticipated construction from July 7 to August 1
- Will request City Council approval once executed IDNR agreement is received
- Staff recommends local savings be utilized to pave Meadowood/Summerfield bike path (would need to bid separately)



- Action requested: PW Committee Recommends City Council Award of the Low Bid for the McClory Bike Path Resurfacing project to Maneval Construction, and Authorize the City Manager to Execute an Agreement in the Amount of \$236,664 as well as Approving a 10% Contingency in the Amount of \$23,666 for a Total Cost of \$260,330**

The Committee and City staff discussed two access points off the bike path, widening of the bike path, the grant that is supporting the project, and utilizing

the City remaining budgeted funds for the project to fund additional bike path resurfacing.

Alderman Walther moved to recommend to City Council award of the low bid for the McClory Bike Path Resurfacing Project to Maneval Construction, and authorize the City Manager to execute an agreement in the amount of \$236,664 as well as approving a 10% contingency in the amount of \$23,666 for a total cost of \$260,330. Alderman Notz seconded the motion, which carried unanimously.

4. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF BID FOR THE AHWAHNEE LN WATERMAIN REPLACEMENT (S. OF DEERPATH) – BYRON KUTZ
 Superintendent Kutz reviewed the below presentation slide on the topic.

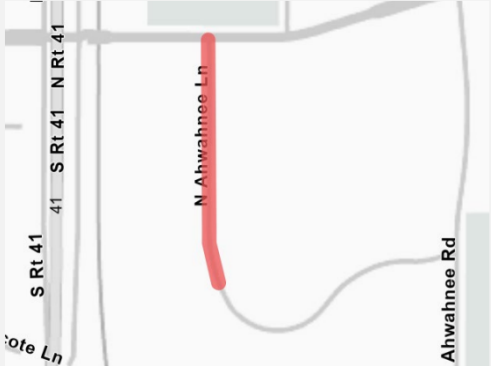
AHWAHNEE LANE WATERMAIN REPLACEMENT PROJECT

- Replacement of 300 feet of undersized 4" watermain on Ahwahnee Lane south of Deerpath
- Resurfacing will be timed with adjacent Ahwahnee Storm Sewer
- Project includes replacement of 12 other valves throughout the City
- FY2026 Budget \$665,000 (Ahwahnee: \$500,000; Valve Repairs: \$165,000)
- Received three bids

Contractor Firm	Total Bid Amount
D'Land Construction, LLC*	\$574,888
DiMeo Brothers., Inc.	\$579,800
Campanella & Sons, Inc.	\$807,617

*Note: D'Land has not previously performed watermain installation

- Tentative start date after May 5 with final completion by June 30
- **Action requested: PW Committee Recommends City Council award the Low Bid for the Ahwahnee Lane Watermain Replacement project to DiMeo Brothers., Inc., and Authorize the City Manager to Execute an Agreement in the Amount of \$579,800 and a 10% Contingency in the Amount of \$57,980 for a Total Project Cost of \$637,780**



The Committee and City staff discussed the project scope of work.

Alderman Notz moved to recommend to City Council award of bid for the Ahwahnee Lane Watermain Replacement project to DiMeo Brothers., Inc., and authorize the City Manager to execute an agreement in the amount of \$579,800 and a 10% contingency in the amount of \$57,980 for a total project cost of \$637,780. Alderman Walther seconded the motion, which carried unanimously.

5. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF BID FOR THE ANNUAL CONCRETE STREET, CURB, AND SIDEWALK PROGRAMS – BYRON KUTZ
 Superintendent Kutz reviewed the below presentation slide on the topic.

2025 CONCRETE STREETS, CURB, AND SIDEWALK REPLACEMENT PROJECT

- Annual project to address sidewalk trip-hazards, deteriorating concrete streets, and curb
- FY26 Budget:
 - Curb and Sidewalk: \$135,000
 - Concrete Streets: \$80,000
- Utilizing the low-bid contractor from the 2023 Municipal Partnering Initiative
- Second renewal with one-year renewal remaining
- Requesting agreement renewal with an increased unit price of 3%
- **Action requested: PW Committee recommends Approval of a Second Year Renewal with Schroeder & Schroeder, Inc., for the 2025 Concrete Streets, Curb, and Sidewalk Replacement Project, and Authorize the City Manager to Execute an Agreement in the Amount Not to Exceed \$215,000**



The Committee and City staff discussed staff's management and selection process of sidewalks to be replaced and the contract extension and negotiation process.

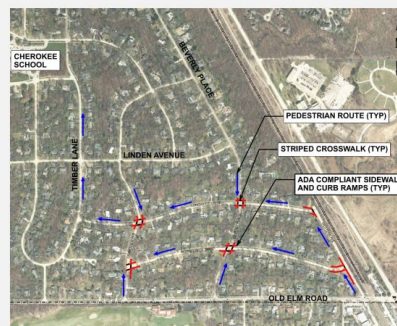
Alderman Notz moved to recommend to City Council approval of a second-year renewal with Schroeder & Schroeder, Inc., for the 2025 Concrete Streets, Curb, and Sidewalk Replacement Project, and authorize the City Manager to execute an agreement in the amount not to exceed \$215,000. Alderman Walther seconded the motion, which carried unanimously.

6. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF A PHASE III ENGINEERING SERVICES AGREEMENT FOR THE WHISPERING OAKS SIDEWALK CONNECTIONS (SRTS GRANT) – BYRON KUTZ

Superintendent Kutz reviewed the below presentation slides on the topic.

SAFE ROUTES TO SCHOOL PHASE III CONSTRUCTION ENGINEERING SERVICES

- Whispering Oaks Subdivision (south of Cherokee School)- currently no ADA ramps or crosswalks
- City received a Safe Routes to School grant on April 28, 2022 for \$140,000
 - All phases shall be obligated within four years of award
- Project will include addition of ADA ramps and associated crosswalks at 6 intersections
- Staff traditionally inspects most construction projects
 - This federally funded project requires time-consuming, and specialty documentation requirements
- Phase III scope includes contractor coordination, resident coordination, inspection, documentation, and project closeout



SAFE ROUTES TO SCHOOL PHASE III CONSTRUCTION ENGINEERING SERVICES



- Staff initiated RFP process; one proposal received

Consultant Firm	Proposal Amount
Clark Dietz	\$43,100

- Clark Dietz has extensive IDOT documentation and inspection experience
- FY2026 Budget: \$50,000
- Construction budget \$240,000 (Grant \$140,000; City \$100,000)
 - Recent IDOT State Bid \$246,136 (staff recommends overage to be funded from Phase III savings)
 - If necessary, a FY25 supplemental appropriation will be submitted for City Council approval
 - Realized savings on other PW Capital Fund CIP projects will offset this project overage
- Targeting construction in June and July
- **Action requested: PW Committee Recommends City Council Award Phase III Construction Engineering Services for the Safe Routes to School Project to Clark Dietz, Inc., and Authorize the City Manager to Execute an Agreement in an Amount Not to Exceed \$43,100**

The Committee and City staff discussed the grant funding supporting the project and the status of contingency with the agreement.

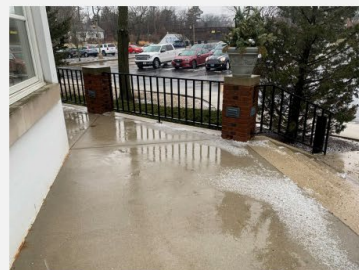
Alderman Notz moved to recommend to City Council award Phase III Construction Engineering Services for the Safe Routes to School Project to Clark Dietz, Inc., and authorize the City Manager to execute an agreement in an amount not to exceed \$43,100. Alderman Walther seconded the motion, which carried unanimously.

7. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF BID FOR THE GORTON COMMUNITY CENTER PATIO & DROP-IN CENTER REPLACEMENT PROJECT – JIM LOCKEFEEER

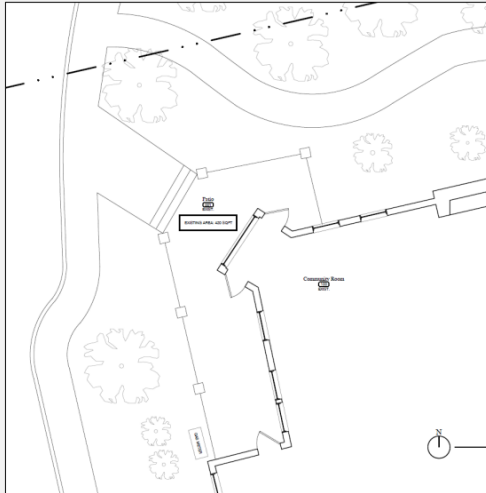
Assistant Director Lockfeer reviewed the below presentation slides on the topic.

GORTON COMMUNITY CENTER PATIO & DROP-IN CENTER PROJECT

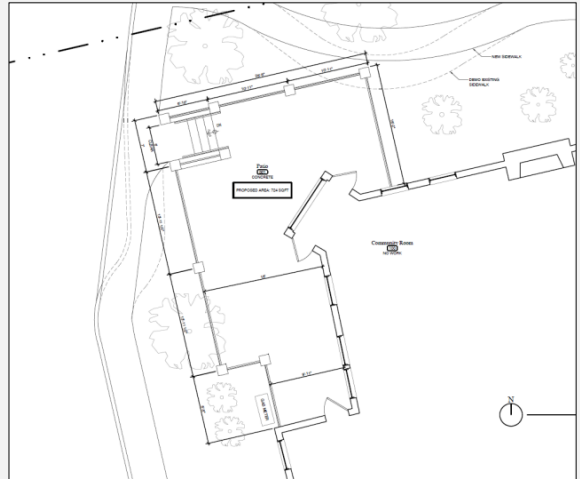
- Projects will address deteriorating and failing infrastructure as a result of stormwater issues
- Existing patio is pitched towards the building in areas which has resulted in regular maintenance needs to the exterior doors and masonry
- During preliminary project conversations Gorton staff expressed interest in slightly expanding the patio to support improved use; patio will be increased from 420 sq ft to 725 sq ft
- Design details and materials remain the same as the existing patio
- Certificate of Appropriateness was granted by the Historic Preservation Commission on February 28, 2024



GORTON COMMUNITY CENTER PATIO & DROP-IN CENTER PROJECT



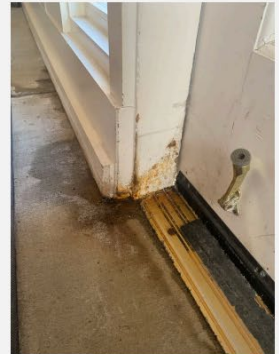
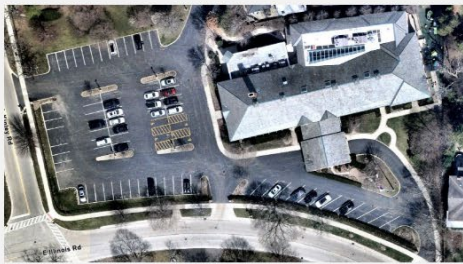
Existing Patio – 420 Sq Ft



New Patio – 725 Sq Ft

GORTON COMMUNITY CENTER PATIO & DROP-IN CENTER PROJECT

- Gorton Drop-In Center is used for their Children's Learning Center
- Vestibule is deteriorating at its base as result of its direct contact with the existing concrete base (no footings)
- Replacing the lower portion of the frame structure, installing a proper foundation footings to support the vestibule, and minimizing water contact with the structure



GORTON COMMUNITY CENTER PATIO & DROP-IN CENTER PROJECT

- FY25 budget - \$350,000 total
 - Patio - \$200,000 (\$130,000 City, \$70,000 Gorton)
 - Drop-In Center - \$150,000 (City)
- Received two project bids

Contractor	Patio Bid \$	Drop-In Center Bid \$	Total Bid \$
Efraim Carlson Construction	\$220,000	\$165,000	\$385,000
Superb Steel & Construction	\$367,900	\$243,600	\$611,500

- Efraim Carlson has provided favorable construction services for the City (PD Break Room Renovation Project and the Golf Course Club House Water Damage Restoration Project)
- If necessary, a FY25 supplemental appropriation will be submitted for City Council approval
- Realized savings on other PW Capital Fund CIP projects will cover this project overage
- **PW Committee recommends award of bid for the Gorton Patio & Drop-In Center Replacement Project to Efraim Carlson Construction in the amount of \$385,000 to include a 10% contingency in the amount of \$38,000 for a total cost of \$423,000**

The Committee and City staff discussed the age of the existing infrastructure and Gorton communities share of the budget as it relates to the patio. Staff explained that follow up conversations would occur with City Manager Wicha on connecting with Gorton staff in potentially requesting a funding increase. Assistant Director Lockfeer explained that he would follow up with the Committee via email after that discussion occurs.

Alderman Walther moved to recommend to City Council award of bid for the Gorton Patio & Drop-In Center Replacement Project to Efraim Carlson Construction in the amount of \$385,000 to include a 10% contingency in the amount of \$38,000 for a total cost of \$423,000. Alderman Notz seconded the motion, which carried unanimously.

8. **REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL AWARD OF BID FOR THE ELAWA BARN DOOR IMPROVEMENT PROJECT – JIM LOCKFEER**



Assistant Director Lockfeer reviewed the below presentation slide on the topic.

ELAWA BARN DOORS IMPROVEMENT PROJECT

- Current doors (east & west) are not ADA compliant, door hardware is failing, and portions of door frames are deteriorating
- FY25 Funding - \$43,000
 - \$35,000 available from Elawa Capital Maintenance Budget
 - \$8,000 from the Special Recreation Fund (ADA Building Compliance)
- Received two project bids

Contractor	Total Bid \$
Efraim Carlson Construction	\$38,000
Superb Steel & Construction	\$60,000

- Efraim Carlson has provided favorable construction services for the City (PD Break Room Renovation Project and the Golf Course Club House Water Damage Restoration Project)
- **PW Committee Recommends award of bid for the Elawa Barn Doors Improvement Project to Efraim Carlson Construction in the amount of \$38,000 to include a 10% contingency in the amount of \$4,000 for a total cost of \$42,000**

The Committee and City staff discussed the project scope and timing.

Alderman Notz moved to recommend to City Council award of bid for the Elawa Barn Doors Improvement Project to Efraim Carlson Construction in the amount of \$38,000 to include a 10% contingency in the amount of \$4,000 for a total cost of \$42,000. Alderman Walther seconded the motion, which carried unanimously.

9. REVIEW AND RECOMMEND APPROVAL TO CITY COUNCIL UPDATES TO THE FY26 WATER FUND CAPITAL EQUIPMENT – JIM LOCKEFEER

Assistant Director Lockefeer and Director Thomas reviewed the below presentation slides on the topic.

FY 26 CAPITAL EQUIPMENT PROGRAM – WATER FUND UPDATES						
Fund	Department / Section	Unit #	New / Replace	Item	Budget	
General	Police	3	Replace	Mid-Size SUV	\$ 70,000	
		5	Replace	Mid-Size SUV	\$ 50,000	
		20	Replace	Small-Size Truck	\$ 40,000	
	Fire	200	Replace	Mid-Size SUV	\$ 70,000	
		280	Replace	Dive Van	\$ 70,000	
	Sanitation	161	Replace	Refuse Collection Scooter	\$ 45,000	
		167	Replace	Refuse Collection Scooter	\$ 45,000	
		184	Replace	Front Load Recycle Truck	\$ 420,000	
	Streets	404	Replace	Medium Sized Truck	\$ 65,000	
	Senior Center*	65	Replace	Wheel Chair Accessible Van	\$ 40,000	
	Parks	306**	Replace / New	Mower	\$ 20,000	
		306**	Replace / New	Mower	\$ 20,000	
		306**	Replace / New	Mower	\$ 20,000	
		326	Replace	Medium Sized Truck	\$ 100,000	
		331	Replace	Trailer	\$ 15,000	
		338	Replace	Trailer	\$ 20,000	
		339	Replace	Trailer	\$ 15,000	
		369	Repairs	Dredger	\$ 50,000	
	Recreation	18007	Replace	Utility Vehicle	\$ 25,000	
					General Fund TOTAL	\$ 1,200,000
	Water	Water & Sewer	932	Replace	Medium Sized Truck	\$ 135,000
			981	Replace	Heavy Dump Truck	\$ 375,000
Golf	Golf	893	Replace	Mower	\$ 55,000	
				Golf Fund TOTAL	\$ 55,000	

*Senior Center replacement amount represents a 50/50 split from General Fund and Senior Foundation. Total replacement cost equals \$80,000.
 **A direct replacement of 306 (medium sized mower) is estimated to cost \$60,000. Instead of a direct replacement, Parks is proposing three new mowers that allow for more efficient mowing.

Program approved by Public Works Committee on December 2, 2024

FY 26 CAPITAL EQUIPMENT PROGRAM – WATER FUND UPDATES					
<ul style="list-style-type: none"> Water and Sewer Section has repaired 38 water main breaks from December – March <ul style="list-style-type: none"> Significantly higher number of breaks in comparison to recent years Recent efforts revealed some challenges with current equipment used for water main break repairs Staff recommends updating the FY26 Water Fund Capital Equipment Program to resolve some existing equipment deficiencies 					
Water	Water & Sewer	940	Replace	Backhoe	\$ 225,000
		902	Replace	Valve Turner	\$ 100,000
		New	New	Leak Detection Correlator	\$ 40,000
		932	Replace	Medium Sized Truck	\$ 145,000
<ul style="list-style-type: none"> Action requested: PW Committee recommends City Council approve the FY26 Capital Equipment Program 					

The Committee and City staff discussed the timing of the orders and when staff expects to receive the new equipment.

Alderman Walther moved to recommend to City Council approve the FY26 Capital Equipment Program. Alderman Notz seconded the motion, which carried unanimously.

III. CIP PROJECT SCHEDULE

There were no Committee discussions.

FY25 CIP PROJECT SUMMARY CHART – CAPITAL FUND				
Project	Asset Category	% Complete	Project Timeline	Notes
Annual Longline Striping Program	Road	90%	August – Spring 2025	Some FY25 funding is still available. Contractor will return in Spring.
Waukegan & Everett Intersection (Land Acquisition)	Road	5%	2024	City selected for STP-Shared grant for land-acquisition on 12/1/23, coordination is ongoing.
Waukegan & Westleigh Intersection (Land Acquisition)	Road	98%	2024	ROW material provided to both City and School District; coordination and approval process underway. Presented to City Council on 8/5.
Westleigh Resurfacing (41-Western) Phase I Design	Road	25%	TBD	CC approved on 7/15/24. Actual road construction was not awarded grant funding but placed on contingency list.
Deerpath Intersection Traffic Light/Crossing Improvements	Road / Sidewalk	0%	June 2025	Recently received one bid over budget. Bid received is being reviewed in detail to see if we can complete some scope in-house. Staff will also explore discussions with Deerpath Streetscape electric contractor.
CBD Infrastructure Improvements Evaluation	Streetscape	98%	November 2024	Second staff coordination meeting with engineering firm occurred on April 9 & May 23; staff has received draft final report; Engineering to review report and provide final comments to consultant.
McLennon-Reed Bridge Repairs – Design	Bridge	99%	Winter 2024	Construction schedule has been changed in order to be timed concurrently with Lake Woodbine.
McLennon-Reed Bridge Repairs – Construction	Bridge	0%	Winter 2026/ Spring 2027	Construction schedule has been changed in order to be timed concurrently with Lake Woodbine.
Lake-Woodbine Bridge Reconstruction – Construction	Bridge	0%	Winter 2026/ Spring 2027	Construction options discussed with the Finance Committee on November 12; awaiting notification of recent grant application to determine next steps.
Ringwood Bridge Replacement Phase I Design	Bridge	10%	2024 – 2025	City Council approved agreement w/ engineering firm to begin Phase I at their December 2nd meeting
ADA Transition Plan	Facilities / Right of Way / Parks	85%	April	Facility visits completed. First draft of plan in completed. Staff is working with consulting firm to finalize plan.

Highlighted areas represents the project was updated since the March 3, 2025, PW Committee meeting

FY25 CIP PROJECT SUMMARY CHART – CAPITAL FUND				
Project	Asset Category	% Complete	Project Timeline	Notes
Gorton Community Center Patio & Drop in Center	Facility	5%	Spring / Summer 2025	3/17/25 PWC review and approval; 4/7/25 CC review and approval.
West Park: Tennis Court Construction	Parks	0%	March – May 2025	CC approved on 1/11/24. Construction start March 17
Northcroft Park: Handball Courts Installation	Parks	0%	Spring 2025	Design is complete. Bid opening March 26.
Cemetery Ravine Restoration – Design	Ravine	90%	May – Spring 2025	Design progressing.
Walden Ravine Bed Restoration – Design	Ravine	80%	May – Summer 2025	Design progressing.
Seminary Ravine Improvements Construction	Ravine	0%	TBD	City obtaining approximately \$1 million in federal grant funding. Project construction schedule is subject to EPA grant administering timeline. Staff is working with design consultant on grant materials.
Ahwahnee Road & Lane Storm Sewer Upgrade Construction	Storm Sewer	20%	January 2025 – Summer 2025	Construction on Golf Course is substantially complete. Work on Ahwahnee Road began week of 3/3
Scott-Wisconsin and Griffith-Woodland Storm Sewer Improvement Design	Storm Sewer	70%	May – September	Seeking PWC review on 4/1/24 and CC bid approval on 4/15/24. Design kickoff meeting was held on 5/6/24.

Highlighted projects represents the project was updated since the March 3, 2025, PW Committee meeting

FY25 CIP PROJECT SUMMARY CHART – WATER FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Water Meter Replacement Purchase & Installation	Water	5%	FY25-FY29	PWC approved on 10/21 and CC approved on 11/4 for meter equipment, installation and project management. City's project engineer reviewing shop drawings and submittals.
Watermain Replacements (Field/Spring) & Valve Repairs	Water	90%	Summer – Fall 2024	PWC reviewed on 5/6/24 and CC bid approval on 5/20/24. Field Court and Spring Lane construction is complete.

Highlighted projects represents the project was updated since the March 3, 2025, PW Committee meeting

FY26 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Annual Pavement Resurfacing & Patching Program	Road	0%	June – October	PWC to review 3/3/25; seek CC approval 3/17/25
Crack Sealing Program	Road	0%	Fall 2025	PWC to review 4/7/25; seek CC approval 4/21/25
Concrete Streets Repair	Road	0%	Summer 2025	PWC to review 3/17/25; seek CC approval 4/7/25
Annual Longline Striping Program	Road	0%	Fall 2025	PWC to review 4/21/25; seek CC approval 5/5/25
Waukegan & Westleigh Intersection Improvements - Construction Engineering	Road	0%	Summer 2027	PWC to review 12/1/25; seek CC approval 1/19/26
Concrete Sidewalk/Curb Replacement	Road / Sidewalk	0%	Summer 2025	PWC to review 3/17/25; seek CC approval 4/7/25
Whispering Oaks Sidewalk Connections	Sidewalk	0%	June – July	IDOT bid opening March 7
Deerpath Streetscape – Construction	Streetscape	20%	January – October	Watermain construction progressing with anticipated completion end of March. North Shore gas to complete gas main replacement in March/April. Restoration to occur in April. Streetscape Improvement bid opening to occur March 7. Streetscape Improvement construction is anticipated to begin in mid-May. Extensive communication and business outreach efforts continue.
Bank Lane Streetscape Improvements – Design	Streetscape	60%	January – May	Design progressing. PWC to review construction bids 4/21/25; seek CC approval 5/5/25. Construction to begin early/mid-June.
McClory Bike Path Resurfacing (Westleigh to Ryan)	Bike Path	0%	July – August	PWC to review 3/17/25; seek CC approval 4/7/25
Walden East Bridge Repairs Design	Bridge	0%	April – September	PWC to review 4/7/25; seek CC approval 4/21/25

Highlighted areas represents the project was updated since the March 3, 2025, PW Committee meeting

FY26 CIP PROJECT SUMMARY CHART – CAPITAL FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Rec Center HVAC RTU Replacements	Facility	0%	Summer 2025	PWC to review 5/5/25; seek CC approval 5/19/25
Senior Center Air Condenser Replacement	Facility	0%	Fall 2025 / Winter 2026	Design progressing, Construction bids; PWC to review 7/21/25; seek CC approval 8/4/25
Waveland Park Picnic Shelter Renovation – Construction	Park / Facility	0%	Late Summer – Fall 2025	Design is currently progressing and anticipated to be completed in late April. Construction bid PWC review 6/2/25; CC bid approval 6/16/25
South Park Tennis/Basketball Surface Maintenance	Parks	0%	October	Park Board to review 4/15/25; seek CC approval 4/21/25
Forest Park Playground Equipment Replacement	Parks	0%	September – October	Park Board to review 3/18/25; seek CC approval 4/7/25
Annual Storm Sewer Lining Program	Storm Sewer	0%	June	PWC to review 4/7/25; seek CC approval 4/21/25
Storm Sewer Design Cherokee: Grandview-Forest Hill	Storm Sewer	0%	April – September	Construction budgeted with FY26 & FY27 funding. PWC to review 3/23/26; seek CC approval 4/6/26
Griffith Woodland Storm Sewer Construction	Storm Sewer	0%	Spring / Summer 2026	PWC to review 4/7/25; seek CC approval 4/21/25

Highlighted areas represents the project was updated since the March 3, 2025, PW Committee meeting

FY26 CIP PROJECT SUMMARY CHART – WATER FUND

Project	Asset Category	% Complete	Project Timeline	Notes
Water Meter Replacement Purchase & Installation	Water	5%	FY25-FY29	PWC approved on 10/21 and CC approved on 1/14 for meter equipment, installation and project management. Project expected to begin in January.
Green Bay Watermain Replacement Design (Linden-Greenwood)	Water	5%	February – September	PWC reviewed on 2/3/25 and CC approved proposal 2/18/25.
Basswood Watermain Replacement Design (Blackthorn-Westleigh)	Water	5%	February – September	PWC reviewed on 2/3/25 and CC approved proposal 2/18/25.
Water Plant AHU Coil Replacements	Water	0%	Summer 2025	PWC to review 4/7/25; seek CC approval 4/21/25.
Elevated Tank Generator Replacement	Water	0%	Summer 2025	PWC to review 4/7/25; seek CC approval 4/21/25.
Ahwahnee Ln Watermain Replacement (S. of Deerpath)	Water	0%	Summer 2025	PWC to review 3/17/25; seek CC approval 4/7/25.
Valve Repairs	Water	0%	Summer 2025	PWC to review 3/17/25; seek CC approval 4/7/25.
Elevated Tank Painting	Water	0%	September – October	PWC to review 4/21/25; seek CC approval 5/5/25.
Annual Sanitary Sewer Lining Program	Sanitary	0%	June	PWC to review 4/7/25; seek CC approval 4/21/25.
Manhole Lining and I&I Repairs	Sanitary	5%	Summer – Fall 2025	PWC reviewed on 2/3/25 and CC approved bid 2/18/25.

Highlighted areas represents the project was updated since the March 3, 2025, PW Committee meeting

IV. PUBLIC COMMENT

There was no Public Comment.

V. NEXT MEETING – APRIL 7

Director Thomas explained that the next meeting date would be confirmed via email.

VI. ADJOURNMENT

Alderman Notz moved to adjourn the meeting of the Public Works Committee at 6:07 P.M. Alderman Walther seconded the motion, which carried unanimously.

Respectfully submitted,

Jim Lockefeer Jr.
Assistant Director of Public Works