

**AMENDED AGENDA
CHILlicothe CITY COUNCIL
CITY COUNCIL CHAMBER**

June 22, 2026

7:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL BY CLERK

READING OF MINUTES OF PREVIOUS MEETING BY CLERK

PETITIONS AND COMMUNICATIONS BY CLERK

PETITIONS AND COMMUNICATIONS FROM THE MAYOR AND ALDERPERSON

COUNCIL COMMITTEE COMMUNICATIONS

ANYONE WITH BUSINESS CONCERNING CITY GOVERNMENT

PRESENTATION OF BILLS, TRANSFERS AND PAYROLLS FOR PAYMENT AND DISCUSSION

MAYOR HUGHES

FINANCE COMMITTEE – ALDERPERSON CRABTREE

Approve – Ordinance Appropriation

Approve - Submission – Illinois Municipal League Risk Management Insurance Renewal

Approve – Attendance to IML Conference

Approve – Resolution – Establishing Cash Reserve Account

ECONOMIC DEVELOPMENT COMMITTEE – ALDERPERSON CONNOR

Approve - Dues - Discover Peoria

Approve - Dues - Illinois River Road Scenic Byway

Approve - Façade – Tin Top - Mural – River Corridor Walkway

Approve - PREZ Amendment #3 IGA

Approve - Ordinance PREZ Amendment #3

Approve - IDOT Viaduct Letter

PUBLIC SAFETY COMMITTEE – ALDERPERSON GEHRIG

Approve – Live Entertainment Request – American Legion

CEMETERY & PARKS COMMITTEE – ALDERPERSON LEVELL

Approve – Invoice – Fehr Graham - Stamping of Section 38, 39, 40 Pins

Approve – Ordinance Cemetery Price Increase

Approve – Hiring Seasonal Employee – Joseph Alexander

HUMAN RESOURCE- ALDERPERSON SEMTNER

Approve – Hiring Public Works Employee

Approve – Priority One Project (Code Enforcement Officer)

Approve – Job Description: Code Enforcement Officer

Approve – Advertising for Code Enforcement Officer

ADJOURNMENT

AGENDA CLERK

**CITY OF CHILLICOTHE
COUNCIL MEETING
MINUTES OF A REGULAR MEETING
JUNE 22, 2026**

A regular meeting of the City Council of the City of Chillicothe, Peoria County, Illinois, met in Regular Session in person June 22, 2026 at 7:00 P.M. with Mayor Michael D. Hughes presiding and with proper notice having been posted.

Mayor Hughes called the meeting to order at 7:00 P.M.

The Pledge of Allegiance, to the Flag of the United States of America, was recited.

Chairman Hughes directed Acting Clerk Gehrig to take roll.

Present: Mayor Michael D. Hughes
Acting City Clerk Courtney Gehrig

Alderspersons Present: Brett Cantwell, Patricia Westerman-Connor,
Michael Crabtree, Courtney Gehrig, Sandra Levell,
Patrick Semtner, Gary Sharp

Alderspersons Absent: Barry Bredeman

Also Present: Attorney Taylor Cascia
Office Manager Denise Passage
Assistant Office Manager Chelsea White
City Engineer Josh Harken
Economic Development Director Amanda Beadles
Superintendent of Public Works Shawn Sutherland

Others Absent: City Clerk Jill M. Byrnes
City Attorney Kevin Day
City Treasurer Andrea Bredeman

Chairman Hughes declared a Quorum present

**CITY OF CHILLICOTHE
COUNCIL MEETING
MINUTES OF A REGULAR MEETING
JUNE 22, 2026**

The Minutes of the Regular Council Meeting on June 8, 2026 were presented. Motion Alderperson Semtner, second Alderperson Levell, that the Council dispense with the reading of the Minutes of the June 8, 2026 Regular Council Meeting and approve the Minutes as presented.

Motion Carried Via Voce vote.

PETITIONS AND COMMUNICATIONS BY THE CLERK:

Acting Clerk Gehrig presented the following Committee and Commission Minutes:

- 1. Public Works Committee – 06/03/2026**
- 2. Finance Committee – 06/10/2026 (cancelled due to weather)**
- 3. Human Resources Committee – 06/11/2026 (cancelled due to weather)**

Communications by the Acting Clerk:

None.

Motion Alderperson Levell, second Alderperson Cantwell, that the petitions and communications as presented by Acting Clerk Gehrig be accepted and placed on file.

Motion Carried Via Voce vote.

PETITIONS AND COMMUNICATIONS FROM THE MAYOR AND ALDERPERSONS:

None

COUNCIL COMMITTEE COMMUNICATIONS:

Alderperson Connor stated that the Shademakers Committee will be judging multiple nominations for the 33rd Annual Catch The Beauty Contest on June 23rd, winners will be announced at the Sweet Corn Festival and awarded at the first City Council meeting in August.

ANYONE WITH BUSINESS CONCERNING CITY GOVERNMENT:

Rebecca Hawkins, 301 W. Maple, addressed the Council regarding the proposed job description and hiring of a Code Enforcement Officer, asking if it will cover issues that are currently listed under the Police Department and in the Intergovernmental Agreement with the Chillicothe Community Fire Protection District? Ms. Hawkins is asking if the IGA is being dissolved with the Fire District, and will this job description include both the Police Department and Fire District? Alderperson Semtner explained that the details of the job description and enforcement of the IGA are still being discussed in Committee and will further addressed under HR agenda items 2, 3 & 4.

**CITY OF CHILLCOTHE
COUNCIL MEETING
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JUNE 22, 2026**

Motion Alderperson Crabtree, second Alderperson Levell, that the bills as presented be paid and the payrolls and transfers be approved.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

MAYOR HUGHES:

None.

FINANCE COMMITTEE:

Motion Alderperson Crabtree, second Alderperson Semtner, that the Council approve Ordinance No. 26-06-06, an Appropriation Ordinance for the City of Chillicothe commencing May 1, 2026 and ending April 30, 2027.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Crabtree, second Alderperson Levell, that the Council authorize Office Manager Passage to submit the information for the renewal of the insurance to IML Risk Management Association.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

**CITY OF CHILLICOTHE
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JUNE 22, 2026**

Motion Alderperson Crabtree, second Alderperson Levell, that the Council approve a total of six Elected Officials and or Supervisors to attend the IML Annual Conference to be held in Chicago, September 17-20, 2026. Projected cost not to exceed \$15,000.00, payable from the General Fund.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Crabtree, second Alderperson Levell, that the Council approve Resolution No. 26-06-05, a Resolution supporting the establishment of a capital reserve account within the General Fund for the exclusive purpose of financing City Hall capital improvements.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

ECONOMIC DEVELOPMENT COMMITTEE:

Motion Alderperson Connor, second Alderperson Levell, that the Council approve an expenditure of \$6,000.00 payable to Peoria Area Convention & Visitors Bureau/Discover Peoria for the June 2026-July 2027 dues. Payable from the Hotel/Motel Fund.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

**CITY OF CHILLICOTHE
COUNCIL MEETING
MINUTES OF A REGULAR MEETING
JUNE 22, 2026**

Motion Alderperson Connor, second Alderperson Levell, that the Council approve an expenditure in the amount of \$1,750.00 for the annual dues from January 1, 2026 – December 31, 2026, payable to Illinois River Road Scenic Byway. Payable from Hotel/Motel Fund.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Connor, second Alderperson Levell, that the Council approve the Façade Application for the Façade Grant Program for Tin Top Hippie Shop at 935 N. Second Street up to the amount of \$2,400.00 and authorize payout once project is complete, receipts submitted and work verified by the Economic Development Director. Payable from the General Fund.

Discussion: Theresa Rusk, 935 N. Second Street, owner of Tin Top addressed the Council stating their intention for the Façade mural is to add to the appeal of the historic downtown area and in the hopes of attracting new visitors to the area.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Connor, second Alderperson Gehrig, that the Council approve the Rural Peoria Enterprise Zone Intergovernmental Agreement for Amendment #3 as amended and restated.

Discussion: EDC Director Beadles informed the Council that the amendment to the Enterprise Zone IGA is that Village of Brimfield is being added with 17 parcels. No change is being made to the City of Chillicothe. (See attached).

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Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Connor, second Alderperson Levell, that the Council approve Ordinance No. 26-06-07, being the third Amendment (2026) to the Rural Peoria Enterprise Zone Designating Ordinance within the City of Chillicothe and its Intergovernmental Agreement.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Connor, second Alderperson Sharp, that the Council approve the City of Chillicothe's response letter to IDOT request letter for the City of Peoria to take the lead for the IL Route 29 Phase 1 Viaduct Project Engineering and authorize the Mayor and City Staff to take all reasonable and prudent actions necessary to execute the response letter.

Alderperson Sharp stated that the motion be amended to read County of Peoria, not City of Peoria.

Discussion: EDC Director read the letter to the Council. (See attached).

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

**CITY OF CHILLICOTHE
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PUBLIC SAFETY COMMITTEE:

Motion Alderperson Gehrig, second Alderperson Connor, that the Council approve the Request for Live Entertainment in their outdoor pavilion as submitted by the American Legion as follows:

<u>DATE</u>	<u>HOURS</u>	<u>BAND</u>
July 11, 2026	7:00 p.m. – 11:00 p.m.	Broken Mojo
July 12, 2026	3:00 p.m. – 6:00 p.m.	Due Rhythm Ace
July 18, 2026	7:00 p.m. – 11:00 p.m.	Aurora Nights
July 19, 2026	2:00 p.m. – 6:00 p.m.	Shot Gun Charlie
July 26, 2026	3:00 p.m. – 6:00 p.m.	Tucked in T's

Motion Carried Via Voce vote.

CEMETERY & PARKS COMMITTEE:

Motion Alderperson Levell, second Alderperson Crabtree, that the Council approve the agreement between the City of Chillicothe and Fehr Graham to provide permanent number markings on existing pins in Sections 38,39 & 40 of the City Cemetery at a cost of \$4,300.00 and to authorize the Mayor and City Staff to take reasonable and prudent actions necessary to execute any documents. Payable from the General Fund Cemetery Department.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Levell, second Alderperson Gehrig, that the Council approve Ordinance No. 26-06-08, an Ordinance regarding City Cemetery Grave Spaces, Niche and Interment Fees.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Sharp

Nays: Semtner

Chairman declared motion carried.

**CITY OF CHILLCOTHE
COUNCIL MEETING
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Motion Alderperson Levell, second Alderperson Connor, that the Council approve the hiring of Joseph Alexander, for a part-time seasonal position, at an hourly rate of \$17.00, subject to pre-employment testing.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

HUMAN RESOURCES COMMITTEE:

Motion Alderperson Semtner, second Alderperson Gehrig, that the Council approve the hiring of Jordan Rupp, for a union position as a Public Works Laborer, at an hourly rate of \$24.95, subject to pre-employment testing.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Semtner, second Alderperson Levell, that the Council approve the General Fund Priority One Project Code Enforcement Officer in the amount of \$32,000.00 as an approved project.

Roll Call Vote was:

Ayes: Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp

Nays: None

Chairman declared motion carried.

Motion Alderperson Semtner, second Alderperson Gehrig, that the Council approve the job description for the Code Enforcement Officer as submitted. (See attached).

Motion Carried Via Voice vote.

**CITY OF CHILLICOTHE
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Motion Alderperson Semtner, second Alderperson Levell, that the Council authorize the Office Manager to advertise for a part-time Code Enforcement Office as follows:

Probationary Period: 60 days

Part-Time Position

Starting Wage: \$22-\$25 per hour (\$28,600.00 - \$32,500.00 annually). Average no more than 25 hours per week and will generally be scheduled Monday through Friday between 8:00 a.m. and 5:00 p.m.

Reports To: Chief of Police

Date line to receive applications – July 1, 2026 through July 20, 2026.

Discussion: Officer Manager Passage stated this will be advertised in the Peoria Journal Star, Police Department Facebook Page and City of Chillicothe website.

Roll Call Vote was:

Ayes:

**Cantwell, Connor, Crabtree,
Gehrig, Levell, Semtner, Sharp**

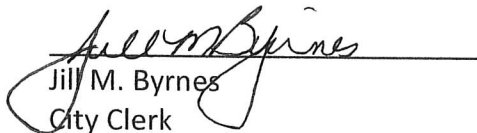
Nays:

None

Chairman declared motion carried.

Motion Alderperson Semtner, second Alderperson Levell, that the meeting adjourn at 7:41 p.m.

Mayor Hughes declared the meeting adjourned.


Jill M. Byrnes
City Clerk

June 22, 2026 7:00 p.m.

[illegible]

ORDINANCE NO. 26-06-06

APPROPRIATION ORDINANCE FOR THE CITY OF CHILLICOTHE FOR THE FISCAL YEAR COMMENCING MAY 1, 2026 AND ENDING APRIL 30, 2027.

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE PURPOSE OF THE CITY OF CHILLICOTHE, ILLINOIS, FOR THE FISCAL YEAR COMMENCING MAY 1, 2026 AND ENDING APRIL 30, 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHILLICOTHE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the City of Chillicothe Illinois, to defray all necessary expenses and liabilities of said City of Chillicothe, Illinois as herein specified for the Fiscal Year commencing on the first day of May, 2026 and ending on the thirtieth day of April 2027, to-wit:

DESCRIPTION	AMOUNT APPROPRIATED
GENERAL CORPORATE FUND	
POLICE DEPARTMENT	
LABOR	
Police Chief	\$ 135,000.00
Labor Wages Officers	\$ 888,800.00
Labor OT Wages Officers	\$ 140,000.00
BENEFITS	
Health Insurance	\$ 280,000.00
OPERATING	
M&R Building/Land	\$ 25,000.00
M&R Equipment	\$ 10,000.00
M&R Vehicle	\$ 15,000.00
Professional Services Dispatching	\$ 265,000.00
Postage	\$ 1,000.00
Telephone	\$ 10,000.00
Internet	\$ 4,200.00
Printing	\$ 4,000.00
Dues &Subscriptions	\$ 5,000.00
Office Equipment	\$ 22,000.00
Office Supplies	\$ 4,500.00

POLICE DEPARTMENT CONT**AMOUNT
APPROPRIATED**

Auto/Fuel & Oil	\$	64,000.00	
Capital Additions Equipment	\$	50,000.00	
Capital Additions Vehicle	\$	48,400.00	
Animal Control Fees	\$	18,000.00	
Miscellaneous Expense	\$	1,500.00	
Sub Total Police			\$ 1,991,400.00

BUILDINGS DEPARTMENT**LABOR**

Janitor Wages	\$	64,000.00
Part Time Wages	\$	21,000.00
Overtime	\$	1,000.00

BENEFITS

Health Insurance	\$	27,000.00
Deferred Comp	\$	4,000.00
Uniform Allowance	\$	1,000.00
Car Allowance	\$	1,100.00

OPERATING

M & R Building	\$	60,000.00
Utilities	\$	66,000.00
Landscaping	\$	6,500.00
Supplies	\$	6,500.00
Building Improvements	\$	632,000.00
Miscellaneous Exp.	\$	1,000.00

Sub-Total \$ 891,100.00

CEMETERY DEPARTMENT**LABOR**

Caretaker Wages	\$	16,000.00
Records Keeper	\$	16,000.00
Labor Wages	\$	45,000.00
Labor OT Wages	\$	6,000.00

BENEFITS

Unemployment Ins.	\$	6,000.00
Deferred Comp	\$	1,500.00
Uniform Allowance	\$	350.00

OPERATING

M & R Building	\$	12,000.00
M & R Equipment	\$	6,000.00
M & R Grave Stones	\$	7,000.00

CEMETERY DEPARTMENT CON'T**OPERATING****AMOUNT
APPROPRIATED**

M & R Lighting	\$	1,200.00	
Maint Ossuary	\$	4,000.00	
Lot Markers	\$	2,500.00	
Maint. Vehicle	\$	2,500.00	
Grave Maint	\$	10,000.00	
Equipment Operating	\$	5,000.00	
Landscaping	\$	7,000.00	
Weed Control	\$	4,000.00	
Office Supplies	\$	2,500.00	
Computer Software	\$	1,000.00	
Licensing Support	\$	2,700.00	
Supplies	\$	4,500.00	
Auto/Fuel Oil	\$	8,000.00	
Black Dirt	\$	1,000.00	
Capital Additions Equipment	\$	37,000.00	
Capital Additions Vehicle	\$	20,000.00	
Cemetery Land Improvements	\$	49,600.00	
Columbarium	\$	42,000.00	
Miscellaneous Exp.	\$	1,000.00	
Sub Total Cemetery Department			\$ 321,350.00

PARKS DEPARTMENT**LABOR****AMOUNT
APPROPRIATED**

Caretakers Wages	\$	16,000.00
Labor Wages	\$	45,000.00
Labor OT Wages	\$	1,500.00

BENEFITS

Deferred Comp	\$	1,500.00
Uniform Expense	\$	300.00

OPERATING

M & R Building	\$	46,000.00
M & R Equipment	\$	8,000.00
M & R Benches/Tables	\$	2,500.00
M & R Play ground equipment	\$	9,000.00
Flag Pole Electricity	\$	7,000.00
M & R Vehicle	\$	5,000.00
Tree Sculptures	\$	4,500.00
Rentals	\$	2,000.00
Equipment Operating	\$	2,200.00
Park Equipment	\$	4,500.00

**PARKS DEPARTMENT
OPERATING CON'T**

	AMOUNT	
	APPROPRIATED	
Landscaping	\$ 12,000.00	
Weed Control	\$ 3,300.00	
Supplies	\$ 3,300.00	
Auto/Fuel Oil	\$ 6,500.00	
Black Dirt	\$ 600.00	
Riverfront Improvements	\$ 25,000.00	
Capital Equipment	\$ 250,000.00	
Capital Additions vehicle	\$ 10,000.00	
Park Land Improvement	\$ 230,000.00	
Boat Dock Repairs	\$ 200,000.00	
Miscellaneous Expense	\$ 1,000.00	
Sub Total Park Department		\$ 896,700.00

**ECONOMIC DEVELOPMENT DEPARTMENT
LABOR**

Wages Director	\$ 83,050.00
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BENEFITS

Health Insurance	\$ 28,985.00
Unemployment	
Deferred Comp	\$ 4,950.00
Uniform Expense	\$ 1,000.00
M & R Equipment	\$ 3,000.00
Video Billboard Maint.	\$ 5,000.00
Bike Path	\$ 50,000.00
Energy Transition Grant	\$ 56,000.00
Multiuse Trail Sycamore	\$ 55,000.00
Safe to School Grant	\$ 55,000.00
Engineering	\$ 6,000.00
Other Professional Services	\$ 51,000.00
Enterprise Zone Fees	\$ 6,000.00
Viaduct Cost Analysis	\$ 12,000.00
Retail Business Rental Program	\$ 7,200.00
Postage	\$ 2,000.00
Telephone	\$ 1,000.00
Promotions	\$ 17,500.00
Web site	\$ 11,000.00
Community Events/Festivals	\$ 11,000.00
Marketing Analytica Data	\$ 10,000.00
Dues & Subscriptions	\$ 7,000.00
Travel Expense	\$ 6,000.00
Seminar/Workshop	\$ 4,500.00

ECONOMIC DEVELOPMENT DEPARTMENT**LABOR CON'T**

Publication	\$	500.00	
Office Equipment	\$	1,000.00	
Landscaping	\$	600.00	
Other Improvements	\$	51,000.00	
Office Supplies	\$	1,000.00	
Façade Program	\$	55,000.00	
Property Development & Purchase	\$	25,000.00	
Miscellaneous Exp.	\$	1,000.00	
Sub Total Economic Development Department			\$ 629,285.00

ADMINISTRATION DEPARTMENT**LABOR**

	AMOUNT
	APPROPRIATED
Manager Wages	\$ 120,000.00
Finance Deputy	\$ 10,000.00
Office Wages	\$ 135,000.00
Zoning Officer Fee	\$ 6,000.00
Building Code Inspector	\$ 47,000.00
City Collector	\$ 20,000.00
Code Enforcement Officer	\$ 35,000.00
Plat Officer	\$ 8,000.00
Mayor/Aldermen	\$ 59,000.00
City Clerk Salary	\$ 17,000.00
City Treasurer	\$ 6,000.00
Liquor Commission	\$ 450.00
Deputy-City Clerk	\$ 42,000.00

BENEFITS

Health/Life Insurance	\$ 114,000.00
Unemployment Insurance	\$ 50,000.00
Deferred Comp	\$ 15,300.00
Uniform exp.	\$ 3,000.00

OPERATING

M & R Equipment	\$ 7,500.00
Maint Equipment License	\$ 31,000.00
Property Maintenance	\$ 28,000.00
Accounting Service	\$ 12,000.00
Engineering Services	\$ 35,000.00
Legal Services	\$ 140,000.00
Zoning Board Expense	\$ 2,500.00
Other Professional Services	\$ 54,000.00
Random Testing Services	\$ 6,000.00
Secretary Fees	\$ 3,000.00

ADMINISTRATION DEPARTMENT CON'T**AMOUNT****OPERATING****APPROPRIATED**

Postage	\$	5,000.00	
Telephone	\$	8,000.00	
Internet	\$	8,000.00	
Printing	\$	2,100.00	
Dues & Subscriptions	\$	7,000.00	
Travel & Entertainment	\$	5,500.00	
Seminars & Workshops	\$	8,500.00	
IML Conference	\$	18,000.00	
Computer Training	\$	3,500.00	
Publications	\$	6,000.00	
Publications Ordinance	\$	5,000.00	
Street Lighting	\$	70,000.00	
Garbage Disposal	\$	15,000.00	
Risk Management Contributions	\$	10,000.00	
Operating Supplies	\$	7,500.00	
Equipment	\$	19,500.00	
capital addition equipment	\$	19,500.00	
Technology Upgrade	\$	38,000.00	
Property Development & Purc	\$	50,000.00	
Community Planning	\$	591,000.00	
Clean Up Program	\$	41,500.00	
Tree City	\$	37,600.00	
Ordinance Codifying	\$	13,000.00	
Civic Activities	\$	5,000.00	
Contingency	\$	50,000.00	
Public Official Bond	\$	3,000.00	
Miscellaneous Exp.	\$	8,000.00	
Board of Fire & Police	\$	12,000.00	
Bank Charge/Check Printing	\$	3,000.00	
ARPA Expenses	\$	35,000.00	
Transfer to Road & Bridge	\$	2,500,000.00	
City Hall Bldg Reserve	\$	1,000,000.00	
Sub Total Administration			\$ 5,611,950.00

TOTAL GENERAL FUND

Appropriated for the foregoing purposes from the general property tax for general Corporate purposes as provided by law and from municipal sales tax, motor fuel tax and miscellaneous revenue.

Total of Above **\$ 10,341,785.00**

ROAD & BRIDGE FUND**LABOR**

Department Head	\$	27,000.00
Labor Wages	\$	270,000.00
Labor OT Wages	\$	40,000.00

BENEFITS

Health Insurance	\$	110,000.00
Deferred Comp	\$	21,000.00
Uniform Allowance	\$	5,000.00
M & R Building	\$	23,000.00
M & R Equipment	\$	24,000.00
M & R Vehicle	\$	60,000.00
M & R Streets & Alleys	\$	230,000.00
M & R Bridge	\$	150,000.00
M & R Street Lights	\$	10,000.00
Concrete Repairs	\$	55,000.00
Overlay/Curb (Project)	\$	250,000.00
Hushaw Curb/Sidewalk Replacement	\$	300,000.00
M & R Drywells	\$	11,000.00
Bradley Storm Water	\$	220,000.00
Sidewalk Program	\$	42,000.00
Engineer Services	\$	65,000.00
Tree Removal	\$	30,000.00
Telephone	\$	3,500.00
Dues/Subscriptions	\$	3,100.00
Training	\$	35,000.00
Stop Lights	\$	22,000.00
Rental - Equipment	\$	12,000.00
Equipment Operating	\$	12,000.00
Sign Replacement	\$	6,500.00
Sand & Gravel	\$	6,600.00
Supplies Office	\$	1,000.00
Supplies Operating	\$	18,000.00
Auto Fuel/Oil	\$	40,000.00
Capital Addition Equipment	\$	105,000.00
Capital Addition Building	\$	192,000.00
Capital Addition Vehicle	\$	350,000.00
Miscellaneous Exp.	\$	1,000.00
Sub Total		
	\$	2,750,700.00

TOTAL ROAD & BRIDGE FUND

Appropriated for the foregoing Road & Bridge Fund
from the general property tax, motor fuel tax and
miscellaneous revenue.

\$ 2,750,700.00

MOTOR FUEL TAX FUND**OPERATING**

M & R Streets	\$	40,000.00	
Line Marker Paint	\$	12,000.00	
Engineer Fees	\$	30,000.00	
Patching/overlay/sealcoating	\$	480,000.00	
Fill Sand & Gravel	\$	15,000.00	
M & R Street Signs	\$	5,000.00	
Culverts	\$	5,000.00	
Manhole Rings	\$	7,000.00	
Sidewalks	\$	5,000.00	
Salt/Cinders	\$	44,000.00	
Sundry	\$	4,000.00	
Sub Total Motor Fuel Tax Fund			\$ 647,000.00

TOTAL MOTOR FUEL TAX

Appropriated for the foregoing purposes from the
proceeds of the municipal fuel tax as provided by law

\$ 647,000.00

POLICE PENSION FUND**AMOUNT
APPROPRIATED**

City share of pension refund, sundry	<u>\$578,000.00</u>	
Sub Total Police Pension Fund		\$ 578,000.00
TOTAL POLICE PENSION FUND		\$ 578,000.00

POLICE PROTECTION FUND**OPERATING**

Wages	\$	195,800.00	
Fitness Bonus	\$	17,600.00	
Health Insurance	\$	58,080.00	
Pension	\$	52,800.00	
Uniform Expense	\$	17,000.00	
Building	\$	13,000.00	
M & R Vehicle	\$	25,000.00	
Dues & Subscriptions	\$	4,000.00	
Service- License	\$	38,500.00	
Training Schools	\$	17,600.00	
Capital Additions Equipment	\$	66,000.00	
Police Dog	\$	35,000.00	
Capital Additions Vehicle	\$	100,000.00	
Jail fees	\$	14,000.00	
Miscellaneous Expense	\$	2,000.00	
Sub Total Police Protection Fund			\$ 656,380.00

TOTAL POLICE PROTECTION FUND

fund, authorized by 65 ILCS 5/11-1-3, for the special
Police Protection Fund Tax not to exceed .075% of the
full fair cash value of all property as provided by law.

\$ 656,380.00

AUDIT FUND

Appropriated for the annual audit fund, authorized by
65 ILCS 5/8-8-1 through 65 ILCS 5/8-8-10

\$ 40,000.00

SOCIAL SECURITY FUND

Appropriated for the contributions and payments to
Social Security, authorized by 40 ILCS 5/21-110 et seq

\$ 195,000.00

TORT JUDGEMENT GENERAL LIABILITY INSURANCE

Appropriated for the tort judgement and liability
insurance authorized by Illinois Statutes, for one tort
judgements and liability insurance not to exceed .2093
percent of the full fair cash value of all property as
provided by law. 745 ILCS 10/9-107

\$ 188,500.00

HOTEL MOTEL FUND**AMOUNT****OPERATING****APPROPRIATED**

Promotions	\$ 55,200.00
Donations	\$ 4,100.00
Dues	\$ 9,000.00
Travel Expense	\$ 250.00
Seminars	\$ 400.00
Supplies	\$ 400.00
Sundry	\$ 750.00

Sub Total Hotel Motel Fund

\$ 70,100.00

TOTAL HOTEL MOTEL FUND

Appropriated for the Hotel Motel Tax as authorized by
65 ILCS 5/8-3-14 of the Illinois Municipal Code

\$ 70,100.00

TAX INCREMENT FINANCING CENTRAL BUSINESS**OPERATING**

Building Maintenance	\$ 27,800.00
City Hall Renovation	\$ 96,550.00
Professional Fees	\$ 18,650.00
Boat Dock Ramp Maintenance	\$ 5,550.00
Sidewalks	\$ 5,600.00
Loans & Incentives	\$ 57,750.00
Surplus Taxing Bodies	\$ 8,000.00

Sub Total TIF - Central Business

\$ 219,900.00

TOTAL TIF - Central Business

\$ 219,900.00

COMMUNITY DEVELOPMENT - HELP

Legal Services	\$	5,000.00	
Professional Fees	\$	2,000.00	
Marketing	\$	750.00	
Seminars/Workshops	\$	750.00	
Loans/Incentives	\$	555,000.00	
Sundry	\$	500.00	
TOTAL COMMUNITY DEVELOPMENT-HELP			\$ 564,000.00

WATER/SEWER FUND**WATER DEPARTMENT****LABOR**

	AMOUNT
	APPROPRIATED
Department Head Wages	\$ 28,000.00
Labor Wages	\$ 150,000.00
Office Wages	\$ 60,000.00
Overtime wages	\$ 28,000.00
Overtime-Office	\$ 1,300.00

BENEFITS

Health Insurance	\$ 70,000.00
Unemployment	\$ 20,000.00
Social Security Expense	\$ 21,000.00
Medicare Expense	\$ 6,000.00
Deferred Compensation	\$ 17,000.00
Uniform Allowance	\$ 3,000.00

OPERATING

M&R Building	\$ 42,000.00
M&R Pumphouses	\$ 126,000.00
M&R Equipment	\$ 10,000.00
M&R Equipment Office	\$ 8,000.00
Computer Licenses	\$ 11,000.00
Logging Mapping	\$ 9,000.00
M&R Vehicle	\$ 10,000.00
M&R Plant System	\$ 280,000.00
M&R Water Mains	\$ 55,000.00
M&R Generator	\$ 49,000.00
Fencing	\$ 75,000.00
M&R Sidewalks	\$ 33,000.00
Tower Inspection	\$ 40,000.00
Service Line Replacement	\$ 290,000.00
Hydrant Maintenance	\$ 90,000.00
Engineering Fees	\$ 15,000.00

WATER/ SEWER FUND**WATER DEPT. OPERATING CON'T****AMOUNT
APPROPRIATED**

Billing & Posting	\$ 18,000.00	
Other Professional Services	\$ 8,000.00	
Lead Pipe -Project	\$ 55,000.00	
Julie Services	\$ 4,000.00	
Water Testing Fees	\$ 32,000.00	
Postage	\$ 2,800.00	
Telephone	\$ 5,000.00	
Internet	\$ 2,500.00	
Printing	\$ 1,000.00	
Dues & Subscriptions	\$ 2,000.00	
Travel Expense	\$ 2,000.00	
Seminars & Workshops	\$ 3,000.00	
Training	\$ 5,500.00	
Utilities	\$ 154,000.00	
Rental - Equipment	\$ 8,000.00	
Rental - Office	\$ 1,500.00	
Risk Mgmt Contribution	\$ 7,000.00	
Equipment Operating	\$ 9,000.00	
Equipment Operating Office	\$ 15,000.00	
Sand & Gravel	\$ 1,000.00	
Office Supplies	\$ 3,500.00	
Operating Supplies	\$ 25,000.00	
Automotive Fuel/Oil	\$ 21,000.00	
Fluoridation	\$ 20,000.00	
Capital Addition Equipment	\$ 87,000.00	
Capital Additions Water Meters	\$ 35,000.00	
Capital Addition Vehicle	\$ 25,000.00	
Capital Addition Utility System	\$ 98,000.00	
Water Mains	\$ 300,000.00	
Miscellaneous Expense	\$ 1,500.00	
Bank Charges	\$ 1,000.00	
Sub Total Water Department		\$ 2,500,600.00

SEWER DEPARTMENT**LABOR**

Department Head Wages	\$ 28,000.00
Labor Wages	\$ 140,000.00
Office Wages	\$ 60,000.00
Overtime Wages	\$ 28,000.00
Overtime- Office	\$ 1,100.00

BENEFITS

Health Insurance	\$	70,000.00
Unemployment	\$	10,000.00
Social Security	\$	20,000.00
Medicare	\$	6,000.00
Deferred Compensation	\$	16,000.00
Uniform Allowance	\$	3,000.00

OPERATING

M&R Buildings	\$	5,000.00
M&R Equipment	\$	12,000.00
M& R Equipment Office	\$	5,000.00
Computer License	\$	3,000.00
M&R Vehicle	\$	6,000.00
M&R Plant System	\$	85,000.00
Line Cleaning	\$	15,000.00
Engineer Fees	\$	152,000.00
Billing Posting	\$	7,000.00
Postage	\$	18,000.00
Telephone	\$	1,000.00
Dues & Subscriptions	\$	1,500.00
Seminars & Workshops	\$	500.00
Utilities	\$	500.00
Rental - Equipment	\$	25,000.00
Rental - Office	\$	8,000.00
Risk Mgmt Contribution	\$	1,000.00
Equipment Operating	\$	4,000.00
Equipment Office	\$	4,000.00
Office Supplies	\$	3,000.00
Operating Supplies	\$	10,000.00
Automotive Fuel/Oil	\$	13,000.00
Copper Sulfate	\$	5,000.00
Capital Additions Equipment	\$	53,000.00
Scada System	\$	24,000.00
Sewer Mains	\$	110,000.00
Capital Additions Vehicle	\$	193,000.00
Miscellaneous Expense	\$	1,000.00

Sub Total Sewer Department \$ 1,147,600.00

Total Water/Sewer Fund \$ 3,648,200.00

PROJECT FUND

Bond /Interest Payment

\$ 70,000.00

Professional Fees

\$ 30,000.00

Total Certificate Fund

\$ 100,000.00

Total Appropriated for all the foregoing purposes from
General Property Tax, Special Tax, Federal and State
Grants and all Miscellaneous Sources

\$ 19,999,565.00

SECTION 2: All unexpended balances of any item or items of any appropriations made by the Ordinance may be expended in making up any deficiency in any item or items in the same general appropriations or for the same general purpose as a like appropriation made by this Ordinance

SECTION 3: That said several sums of money are hereby appropriated from monies received and to be received by the City of Chillicothe from all sources

SECTION 4: This ordinance shall take effect and be in force from and after its passage and approval and publication as required by law

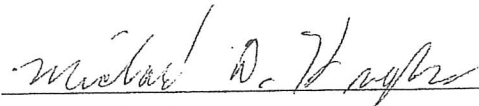
ADOPTED this 22nd day of June, 2026 by the City Council of the City of Chillicothe, Illinois pursuant to a roll call vote as follows:

AYES: Seven (7)

NAYS: Zero (0)

ABSENT: One (1)

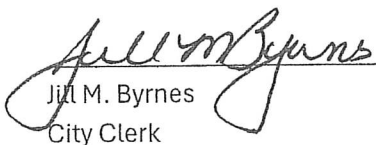
APPROVED this 22nd day of June , 2026, A.D.



Michael D. Hughes

Mayor

ATTEST:



(Seal)

Jill M. Byrnes
City Clerk

CERTIFICATION OF CITY CLERK

STATE OF ILLINOIS}
COUNTY OF PEORIA}

Jill Byrnes, being first duly sworn, deposes and says that she is the duly authorized and elected City Clerk of the City of Chillicothe, Illinois, and she hereby certifies that the attached Appropriation Ordinance No. 26-06-06 was passed by the City Council of the City of Chillicothe, Illinois by a vote of

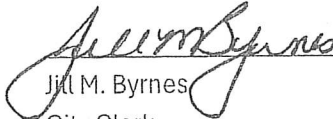
Ayes: Seven (7)

Nays: Zero (0)

Absent: One (1)

on the 22nd day of June, 2026

(seal)


Jill M. Byrnes
City Clerk

Subscribed and sworn to before me this

_____ day of _____, 2026

Notary Public

CITY OF CHILLICOTHE
CERTIFIED ESTIMATE OF REVENUE

The undersigned, Michael D. Hughes, as Mayor of the City of Chillicothe, Peoria County, Illinois, hereby certifies that the following represents an estimate of revenue by source, for the fiscal year commencing May 1, 2026 and ending April 30, 2027.

GENERAL FUND

Property Tax	\$	107,710.00	
Entertainment Tax	\$	10,000.00	
Video Gaming	\$	140,000.00	
Aggregation Fee	\$	12,000.00	
Liquor License	\$	16,250.00	
Vendor License	\$	250.00	
Amusement License	\$	16,000.00	
2nd Hand License	\$	400.00	
Golf Cart License	\$	8,500.00	
Franchise Fee	\$	105,000.00	
Building Permits	\$	15,000.00	
State Income Tax	\$	800,000.00	
Replacement Tax	\$	500.00	
Grants	\$	-	
Grant Bike Path	\$	25,240.00	
Grant Energy Transition	\$	55,270.00	
Grant Multi Use Trail Sycamore	\$	50,000.00	
Grant Safe Route to School			
Sales Tax	\$	950,000.00	
Grocery Tax	\$	100,000.00	
Local Use Tax	\$	20,000.00	
Cannabis	\$	7,000.00	
Pull Tabs/jar games	\$	1,500.00	
Court Fines	\$	40,000.00	
Interest Income	\$	50,000.00	
Rental Income	\$	10,200.00	
Employee Insurance	\$	78,900.00	
Cemetery Lot Sales	\$	14,000.00	
Cemetery Grave Openings	\$	15,000.00	
Cemetery Foundations Permits	\$	500.00	
Miscellaneous Income	\$	1,000.00	
Insurance Reimbursement	\$	-	
Shademakers	\$	16,000.00	
Cemetery Set Aside	\$	39,000.00	
Total General Fund			\$ 2,705,220.00

ROAD & BRIDGE

Property Tax	\$	68,000.00	
Telecom Tax	\$	36,000.00	
Tonnage Fee	\$	9,000.00	
Interest Income	\$	-	
Insurance Reimbursement	\$	21,066.00	
Grant Revenue	\$	396,900.00	
Miscellaneous Income	\$	<u>3,000.00</u>	
Total Road & Bridge Fund			\$ 533,966.00

WATER/SEWER FUND

License	\$	500.00
Lease Agreement	\$	18,000.00
Utility Sales	\$	1,000,000.00
S.D. Fees	\$	32,000.00
Reconnect Fees	\$	4,000.00

WATER/SEWER FUND CON'T

Connection Tapping	\$	1,000.00	
Interest	\$	3,000.00	
Insurance Reimbursement	\$	26,332.00	
Transfer Bond	\$	28,000.00	
Transfer from Imp. & Ext.	\$	<u>-</u>	
Total Water/Sewer Fund			\$ 1,112,832.00

WATER/SEWER IMPROVEMENT

Utility Sales	\$	<u>230,000.00</u>	
Total water/sewer improvement			\$ 230,000.00

TIF CENTRAL BUSINESS

Interest	\$	<u>4,800.00</u>	
Total TIF Central Business			\$ 4,800.00

OTHER FUNDS**HOTEL MOTEL FUND**

Hotel Tax	\$	16,000.00	
Interest	\$	700.00	
Miscellaneous Income	\$	<u>2,500.00</u>	
			\$ 19,200.00

POLICE PROTECTION

Property Tax	\$	40,575.00	
Replacement Tax	\$	500.00	
Fines	\$	8,000.00	
Impoundment Fees	\$	55,000.00	
Health Insurance Reimbursement	\$	10,532.00	
Reimbursement SRO	\$	<u>195,870.00</u>	
			\$ 310,477.00

AUDIT

Property Tax	\$ 21,960.00	\$ 21,960.00
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TORT LIABILITY

Property Tax	\$ 150,000.00	\$ 150,000.00
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SOCIAL SECURITY

Property Tax	\$ 140,000.00	
Interest	\$ 5,000.00	
		\$ 145,000.00

HELP

Loan Payments	\$ 46,460.00	
Interest	\$ 1,000.00	
		\$ 47,460.00

POLICE PENSION

Property Tax	\$ 455,292.00	
Replacement Tax	\$ 5,000.00	
Police Protection	\$ 48,000.00	
		\$ 508,292.00

CERTIFICATE FUND

User Fee	\$ -	
Interest	\$ 200.00	\$ 200.00

MOTOR FUEL TAX

Motor Fuel Tax	\$ 250,000.00	
Interest	\$ 3,000.00	
		\$ 253,000.00

TOTAL OTHER FUNDS

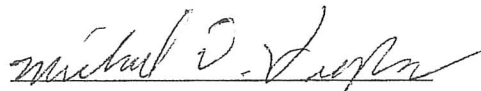
\$ 1,455,589.00

TOTAL ESTIMATED REVENUE

\$ 6,042,407.00

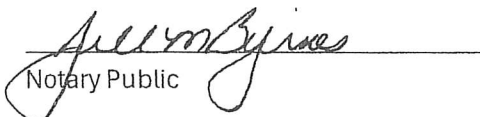
I further certify that the Estimate of Revenue, by source, anticipated to be received by the City of Chillicothe, Peoria County, Illinois set forth herein is a true statement of said estimate

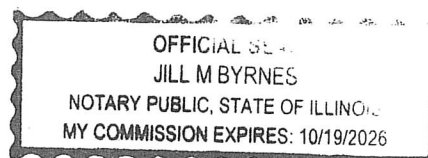
Dated this 22nd day of June, 2026



Michael D. Hughes
City of Chillicothe, Mayor

Subscribed and sworn to before me
the 24th day of June, 2026


Notary Public



CITY OF CHILLICOTHE, ILLINOIS

RESOLUTION NO: 26-06-05

**RESOLUTION SUPPORTING THE ESTABLISHMENT OF A
CAPITAL RESERVE ACCOUNT WITHIN THE GENERAL FUND
OF THE CITY OF CHILLICOTHE, ILLINOIS
FOR CITY HALL EXPENSES**

WHEREAS, the City of Chillicothe, Illinois ("City of Chillicothe") is an Illinois municipality organized and operating pursuant to the Illinois Municipal Code (65 ILCS 5/1-1-1, *et. seq.*); and

WHEREAS, the City of Chillicothe has the authority to pass resolutions necessary for the lawful governance of the City of Chillicothe; and

WHEREAS, pursuant to the Illinois Municipal Code, the Corporate Authorities of the City of Chillicothe ("Corporate Authorities") have the authority to budget, appropriate, and expend money for governmental purposes and otherwise lawfully control the finances of the City of Chillicothe (65 ILCS 5/8-1-1, *et. seq.*); and

WHEREAS, the Corporate Authorities desire to establish a dedicated capital reserve account within the General Fund for the exclusive purpose of financing City Hall capital improvements, including, but not limited to, the remodeling, renovation, improvement, and/or modernization of the existing City Hall building and/or the acquisition or construction of a new City Hall building; and

WHEREAS, the Corporate Authorities have identified a need to begin planning, saving, budgeting, and reserving funds for future City Hall capital improvements; and

WHEREAS, the Corporate Authorities have determined it is necessary and in the best interests of the City of Chillicothe and the health, safety, and welfare of its citizens to establish a capital reserve account within the General Fund for the exclusive purpose of financing City Hall capital improvements, as described herein.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CHILLICOTHE, PEORIA COUNTY, ILLINOIS, AS FOLLOWS:

Section One: The foregoing recitals and the findings therein are hereby adopted by City Council and are incorporated herein by reference in their entirety.

Section Two: City Council hereby supports the establishment of a capital reserve investment account within the General Fund to be known as the City Hall Capital Improvement Account, which shall be restricted to the extent permitted by law and as set forth herein, particularly as set forth in Section Four.

Section Three: City Council hereby further supports, after successful completion of all actions as may be required by law, the establishment of the City Hall Capital Improvement Account by transferring \$1,000,000.00 of General Fund carry-over account balance funds into the City Hall Capital Improvement Account.

Section Four: City Council hereby authorizes and directs the Finance Manager, Finance Committee, City Attorney, and the other officers of the City of Chillicothe to take such steps as may be necessary, prudent, and legally required to prepare for the budgeting, appropriation, establishment, and funding of the City Hall Capital Improvement Account, which, to the extent permitted by law, shall be reserved for the exclusive purpose of financing City Hall capital improvements, including, but not limited to, the remodeling, renovation, improvement, and/or modernization of the existing City Hall building and/or the acquisition or construction of a new City Hall building.