

**COUNCIL OF THE TOWN OF BLADENSBURG
SPECIAL COUNCIL MEETING AGENDA
February 26, 2024 - 5:30 PM**

Public Access Virtual via live stream on the Town's Facebook and [YouTube pages](#)

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|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| | | 1 min |
| I. | CALL TO ORDER | |
| | | 2 min |
| II. | APPROVAL OF AGENDA | |
| | | 30 min |
| III. | FINANCIAL BUSINESS | |
| | A. Budget Adjustment 06-2023: Approval of various budget adjustments for expenses related to Speed Camera Revenues and other transfers between accounts for the Fiscal Year 2023. | |
| XIV. | ADJOURNMENT | |

TOWN OF BLADENSBURG
4229 Edmonston Road
Bladensburg, Maryland

ORDINANCE NO. 06-2023: FISCAL YEAR 2023 BUDGET AMENDMENT

AN EMERGENCY ORDINANCE TO AMEND THE OPERATING BUDGET OF THE TOWN OF BLADENSBURG, MARYLAND FOR THE 2023 FISCAL YEAR (JULY 1, 2023 THROUGH JUNE 30, 2022).

WHEREAS, the Town Administrator of the Town of Bladensburg has made a recommendation to the Mayor and Town Council to amend the FY 2023 Budget to reallocate funds upon completion of the Fiscal Year and,

WHEREAS, the Mayor and Town Council of the Town of Bladensburg have determined that it is in the best interest of the Town to pass this as a Budget Amendment Ordinance at the February 26, 2024, Special Town Council meeting.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the Mayor and Town Council of the Town of Bladensburg that the following amendments are made to the general operating budget for Fiscal Year 2023 for various account transfer and revenue enhancements:

1. Increase Community Events for Mayor and Council by **\$26,000**, and
2. Decrease Compensation for Town Administrator by **\$121,887**, and
3. Increase Public Safety Expenses **\$1,179,189** for funding received through Speed Cameras, and
4. Increase Speed Camera Revenues **\$1,179,189** to fund additional Public Safety expenses, and
5. Decrease Public Works Expenses by **(\$139,000)**, and
6. Decrease ARPA Expenses for Business Assistance by **(\$500,000)**, and
7. Decrease ARPA Revenues by **(\$500,000)**, and
8. Decrease Community Legacy Grant Expenses by **(\$165,000)**, and
9. Decrease Grant Revenues for Community Legacy by **(\$165,000)**, and
10. Increase Debt Service by **\$26,000**, and

11. Overall Budget Impact: Increased Revenues by \$514,180, Increased Expenses by \$326,293, resulting in a Decreased Budgeted Transfer from Fund Balance needed by (\$187,887).

AND BE FURTHER ENACTED AND ORDAINED that upon passage this Ordinance shall be authenticated by the signature of the Mayor and Town Clerk and shall be recorded in a book kept for that purpose. In addition, this Ordinance shall be published by posting a certified copy of it in the Town Hall for ten (10) days following its adoption pursuant to Article II, Section 209 of the Charter of Town of Bladensburg, Maryland and will be effective the 26th day of February, 2024.

ATTEST:

By Order of the Mayor and Town Council

Michelle Hedgpeth, Town Administrator

Takisha James, Mayor

First Reading: February 26, 2024
Second Reading: -
Adopted: February 26, 2024
Effective: February 26, 2024