

**COUNCIL OF THE TOWN OF BLADENSBURG**

**COUNCIL MEETING AGENDA**

**March 11, 2024, 7:00 pm**

Public Access Virtual via live stream on the Town's Facebook and [YouTube](#) pages

- |  |                                  |
|--|----------------------------------|
| <b>I. CALL TO ORDER</b>  | 1 min                            |
| <b>II. OPENING PRAYER</b>  | 2 min                            |
| <b>III. PLEDGE OF ALLEGIANCE</b>   | 1 min                            |
| <b>IV. APPROVAL OF AGENDA</b>  | 1 min                            |
| <b>V. APPROVAL OF MINUTES</b><br>February 12, 2024, Town Council Meeting Minutes   | 2 min                            |
| <b>VI. PRESENTATIONS</b> <ul style="list-style-type: none"><li>• Patriotic Committee, Renee Green</li></ul>  | 2 min                            |
| <b>VII. PUBLIC COMMENTS</b>  | 5 min                            |
| <b>VIII. UNFINISHED BUSINESS</b> <ul style="list-style-type: none"><li>1. <b>FY 2025 Budget Update:</b> <i>Staff will provide an update on the budget calendar for FY 2025.</i></li></ul>  | 15 min                           |
| <b>IX. FINANCIAL BUSINESS</b><br>None  |                                  |
| <b>X. NEW BUSINESS</b> <ul style="list-style-type: none"><li>1. <b>Resolution 8-2024:</b> A RESOLUTION PROVIDING FOR A VISION ZERO POLICY TO ELIMINATE FATALITIES AND SERIOUS INJURIES THAT ARE A RESULT OF CRASHES ON STREETS WITHIN THE INCORPORATED LIMITS OF THE TOWN OF BLADENSBURG BY JANUARY 1, 2030.</li><li>2. <b>State Highway Administration (SHA) Right of Way Update (INFORMATION ONLY):</b> <i>The Town has updated its agreement with State Highway to add maintenance areas to our current contract and update the new Town signage.</i></li><li>3. <b>Mosquito Control Program Update (INFORMATION ONLY):</b> <i>The Town of Bladensburg participates in this program annually. The spraying program usually starts in late May or early June and continues until early October.</i></li><li>4. <b>March Legislative Session Update:</b> <i>LA PEREZ will present current bills and issues that are being reviewed and considered. The council will provide staff and the consultant with direction on legislation and policy matters.</i></li><li>5. <b>Green Team Update (INFORMATION ONLY):</b> <i>Staff will provide the Council with a brief update on the previous meeting and planned Earth Day event on April 20, 2024.</i></li><li>6. <b>COG Update (INFORMATION ONLY):</b> <i>A brief update on the most recent meetings and updates from COG provided by the Town Administrator.</i></li></ul> | 5 min<br>5 min<br>5 min<br>5 min |
| <b>XI. STAFF REPORTS (3 minutes each)</b>  |                                  |

Treasurer; Public Safety & Code Enforcement; Town Clerk; Public Works; Town Administrator

**XII. MAYOR AND COUNCIL REPORTS (3 minutes each)**

Council Member Brown – Ward 1

Council Member Dixon – Ward 1

Council Member McBryde – Ward 2

Council Member Blount – Ward 2

Mayor James

**XIII. ADJOURNMENT**

**COUNCIL OF THE TOWN OF BLADENSBURG**  
**WORK SESSION MINUTES - DRAFT**  
**February 12, 2024 - 5:30 PM**

**CALL TO ORDER**

Mayor Takisha James called the meeting to order at 5:30 pm.

Council Members McBryde, Brown, and Dixon were present. Also present were Code Supervisor Rinehart, Chief Collington, Treasurer Tinelli, and Town Administrator Michelle Bailey-Hedgepeth.

**APPROVAL OF AGENDA**

Mayor James requested a motion to approve the amended meeting agenda. Council Member Brown motioned, and Council Member Dixon seconded the motion. No questions or comments were presented, and the motion passed 4-0.

**APPROVAL OF MINUTES**

Council Member Brown motioned to approve the January 8, 2024, work session minutes, and Council Member McBryde seconded the motion. Mayor James suggested that items under the Legislative Update should mention the exact House Bill and Senate Bill numbers to track these. The motion passed 4-0.

**APPROVED ABSENCE**

Mayor James said Council Member Blount could not attend this evening's meeting and requested a motion to approve her absence. Council Member Brown motioned to approve her absence, and Council Member McBryde seconded. The motion passed 4-0.

**OLD BUSINESS**

**UNFINISHED BUSINESS**

**FY 2024 and FY 2025 Budget Update:**

Mr. Tinelli provided the Town Council with highlights of the current FY 2024 financials as compared to the budget and gave information on the FY 2025 Budget along with the Budget calendar.

- Revenues overall are just above budget through January, with almost \$7.5M received to date.
- Overall, expenses are in line with budget, with some departments being over/under budget, but these are due to staff vacancies or expenses being frontloaded early in the fiscal year.
- Mayor James asked if there are any large capital purchases that need to be made before the end of the fiscal year. Administrator Hedgepeth said we should only see the grant-funded projects already budgeted for and the vehicles part of the budget amendment being presented tonight.

- The total real property assessments of \$565M were reviewed, along with how the Town's tax rate funds the budget every year. New assessments from the State for the next fiscal year will be released later this week.
- Budget challenges for FY25: ARPA funds will be going away, funding increases for staff COLA and Merit increases, continued funding of new positions in Public Works and Public Safety, increases in insurance, and vehicle replacements. Also, we need to budget for the long term for future funding of a new Town Hall.
- Tax rates for real property and business personal property were shared between all the municipalities in the County and where Bladensburg ranks.
- FY25 budget calendar was shared, and dates were confirmed again but these can be changed as needed. Sine Die day for the State is on April 8<sup>th</sup> which is the same date as our April monthly meeting. We can change our meeting date if needed.

## **FINANCIAL BUSINESS**

1. **Adoption and Approval of the FY 2023 Financial Statements and Audit Report** completed by LSWG-certified Public Accountants. Mr. Tinelli provided the Town Council with highlights of the FY 2023 Audit and an overview of the report and information cited by the auditors.
  - Findings—Treasurer Tinelli said the Town's first finding was three-time sheets that did not have supervisory signatures. We responded with a corrective statement and clarified adherence to the internal control procedures of having all time sheets properly approved and signed off on.
  - Mayor James stated that even with this finding, which is minor but the Town takes seriously, we still have a positive audited opinion, which she read from the audit stating, "in our (their) opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Town of Bladensburg as of June 30, 2023.
  - Eva Webb from LSWG will discuss this at the Mayor and Council meeting.
2. **Budget Adjustment 6-2024:** Mayor James read a proposed budget amendment for the purchase of two (2) 2023 Ford Police Interceptors and one (1) 2023 Dodge Ram 1500 from New Holland Auto Group for the Police Department, in an amount not to exceed \$135,188, to be funded from Speed Camera proceeds.

Administrator Hedgepeth said these are replacements for vehicles damaged and totaled in accidents. They will be funded from the Speed Camera funds, but Insurance proceeds for the totaled vehicles will be recognized in the General Fund. Mayor James asked to have our insurance claims history reviewed as well.

3. **Budget Adjustment 7 –2024:** Administrator Hedgepeth read a proposed budget adjustment for expenses related to the purchase of portable light towers with cameras from Mobile Pro Systems, not to exceed \$158,230, to be funded from Speed Camera proceeds.

Based on crime statistics, these will expand the current light towers in place in other areas, and they are in high demand.

## NEW BUSINESS

1. **Contract Approval 11-2024:** Approval to allow the Town Administrator to execute a contract with Bates to renew trash and garbage collection services for five (5) years with two (2) one-year renewals beginning March 1, 2024. Two-day weekly collection service along with bulk trash will continue with the following major changes:
  - Rate increased from \$24 per household to \$26 per household.
  - CPI adjustment beginning March 2026;
  - Added a new location for an additional town dumpster.
  - Fuel surcharge will only kick in when diesel rises above \$4.99/gallon;
  - This contract is still cheaper than the state trash contracts for our area, and Bates is a Town business, and;
  - The County still handles recycling through Bates and is not a Town service.
2. **Contract Approval 12-2024:** Approval to allow the Town Administrator to execute a contract with Low Impact Design Center for \$30,227. This is for the preparation of documents for future grants and planning activities, which will expand our funding opportunities. Specifically, this is for planning support for stormwater management projects with financial and technical assistance. This work will be done in the spring and summer of 2024.
3. **Resolution 6-2024:** A RESOLUTION of the Town of Bladensburg, Maryland, Supporting Legislative Initiatives that Re-establish Local Land Use Authority in Prince George's County. This is a resolution of support for pending State legislation that would allow local municipalities within Prince George's County to have the option to form a Planning Body. Council Member Brown asked about the cost considerations, but our lobbyist, Tony Perez, said municipalities could opt out.
4. **Resolution 7-2024:** A RESOLUTION concerning a Taskforce to Plan Celebrations for the Semiquincentennial 250th Anniversary of the United States of America. The Mayor is currently a member of the Statewide task force appointed by the Governor to plan this. We should lead by example by having the Town do this locally as well.
5. **Legislative Session Updates:**
  - The MAGLEV committee hearing will be on February 22<sup>nd</sup>.
  - PGCMA is supporting legislation for local audits to be completed in a timely manner unless there is a good and qualifying reason such as staff vacancies.
  - The Town sent a letter supporting the retail theft bill.
  - A bill to fund the Comprehensive Flood Management Grant Program for underserved and overburdened communities is in the works, and the Mayor and Council may want to send a letter of support.

- Mayor James said the Town may want to submit a letter of support for the Maryland Medical Assistance Program to fund an annual mental health physical for bill SB124 and for the cross-filed bill in the House.
- The Mayor discussed bill HB266, which establishes a bill of rights for unit owners of homeowner and condo associations.
- HB280 is for a taxing authority to set aside funds for emergency repairs and maintenance for buildings with condo and homeowner associations. Staff said this would reduce the amount of revenues based on assessments if we had to hold back tax revenues to cover this.

**6. Green Team Update (INFORMATION ONLY):**

Staff presented information on the most recent meeting of the Town's Green Team. The team was formed so that the Town can comply with the Sustainable Communities Certification from the University of Maryland, which is recognized at MML.

**7. Town Administrator updates/ Staff Reports –** these are submitted in the Council Meeting packet.

**ADJOURNMENT**

Mayor James asked for a motion to adjourn the meeting. Council Member Brown motioned to adjourn the meeting, which Council Member McBryde seconded. The motion passed 5-0.

The meeting was adjourned at 6:42 PM



## Agenda Item Summary Report

**Meeting Date:**  
March 11, 2024

**Submitted by:**  
Vito Tinelli, Town Treasurer

**Item Title: FY 2025 Budget Update:**

Budget Updates

**Work Session Item [X]**  
**Council Meeting Item [X]**

**Documentation Attached:**  
Budget Schedule

**Recommended Action:**

INFORMATION ONLY

As part of the budget process, the Town Treasurer will update and provide Council with information on the current FY 2024 Budget to inform the formation of the FY 2025 Budget documents.

In February 2024, staff provided an updated budget calendar, and the Council will see a draft budget in April.

**Budgeted Item:** Yes [ ] No [X]  
**Budgeted Amount:** \$ NA  
**One-Time Cost:** NA  
**Ongoing Cost:**

**Continued Date:**

**Council Priority:** Yes [ ] No [ ]

**Approved Date:**



## Agenda Item Summary Report

**Meeting Date:**

March 11, 2024

**Submitted by:**

Michelle Bailey Hedgepeth, Town Administrator  
Tyrone Collington, Police Chief

**Item Title: Vision Zero Resolution**

**Resolution 8-2024:** A RESOLUTION PROVIDING FOR A VISION ZERO POLICY TO ELIMINATE FATALITIES AND SERIOUS INJURIES THAT ARE A RESULT OF CRASHES ON STREETS WITHIN THE INCORPORATED LIMITS OF THE TOWN OF BLADENSBURG BY JANUARY 1, 2030.

**Work Session Item** ☒ **]**  
**Council Meeting Item** ☒ **[X]**

**Documentation Attached:**

Resolution  
Draft Press Release

**Recommended Action:**

Staff recommends the passage of this support resolution.

**Item Summary:**

In response to the recent pedestrian injuries and fatalities in the area, the Town is taking immediate action by seeking out a comprehensive and multi-disciplinary strategy called Vision Zero. This program aims to eliminate fatalities and serious injuries by promoting safer, healthier, and more equitable mobility options for everyone.

Vision Zero involves stakeholders from different fields such as transportation, public health, law enforcement, and community advocacy, all working together towards creating safer streets and communities. Through evidence-based interventions such as street redesigns, speed limit reductions, and public education campaigns, Vision Zero aims to create a culture of safety that prioritizes human life over convenience and speed.

The Town is actively seeking funding for this program and will adopt a resolution and subsequent policies for funding.

If you have any questions regarding this program, Chief Collington is available to answer them. The Town is committed to ensuring the safety and wellbeing of its citizens, and Vision Zero is a critical step towards achieving that goal.

**Budgeted Item:** Yes ☐ No ☐ NA

**Budgeted Amount:**

**One-Time Cost:** NA

**Ongoing Cost:** NA

**Continued Date:**

**Council Priority:** Yes ☐ No ☐

**Approved Date:**





## **Town of Bladensburg, Maryland RESOLUTION NO. 8-2024**

**Date Introduced: March 11, 2024**

**Date Adopted: March 11, 2024**

**Date Effective: March 11, 2024**

### **A RESOLUTION PROVIDING FOR A VISION ZERO POLICY TO ELIMINATE FATALITIES AND SERIOUS INJURIES THAT ARE A RESULT OF CRASHES ON STREETS WITHIN THE INCORPORATED LIMITS OF THE TOWN OF BLADENSBURG BY JANUARY 1, 2030.**

**WHEREAS**, one death on our streets is one too many, and

**WHEREAS**, crashes that result in death or serious injury are not inevitable but largely preventable and stem in part from human inattention and designs that are ineffective in accommodating multimodal uses in urban environments and

**WHEREAS**, a commitment to Vision Zero is a commitment to life and equitable opportunity for people in the Town of Bladensburg and

**WHEREAS**, it is the role of government to do its part to serve and protect the populace; and

**WHEREAS**, the Town of Bladensburg is recognized and strives to be continually acknowledged as a healthy, attractive, desirable, and safe Town; and

**WHEREAS**, Bladensburg has a strong history of commitment to prioritizing safety and recently completed, or will soon complete, crash studies for both bicyclists and pedestrians and has made demonstrable progress in improving safety for walking and biking by making systemic changes in the way the transportation network is planned, programmed, designed, constructed, and operated, and

**WHEREAS**, hundreds of crashes occur in the Town each year, resulting in serious injuries and other injuries and

**WHEREAS**, the number of people dying and suffering serious injuries on our streets is a serious public health problem that necessitates public action; and

**WHEREAS**, crashes on streets within the incorporated limits of the Town of Bladensburg necessitate a comprehensive and specific approach to street planning, design, policy,

enforcement, legal processes, education, and communication to provide the most powerful solution to solve the problem; and

**WHEREAS**, an example of how design and policy impact safety is shown through multiple studies that demonstrate the chances of a pedestrian being killed by a car traveling 20 mph is 10% while the chances of being killed when struck by a car traveling 40 mph is 80%; and

**WHEREAS**, Vision Zero aligns with the Town of Bladensburg' Public Safety Policies by prioritizing our most vulnerable roadway users and encouraging balance among all users of the Town's transportation network; and

**WHEREAS**, choosing active transportation options like walking and biking decreases mortality and morbidity from obesity-related diseases such as heart disease and diabetes, and creating safer streets is likely to encourage more active transportation, thereby increasing population health; and

**WHEREAS**, the Town of Bladensburg is actively working to ensure technology advances in automation, connected vehicles, and other emerging technologies happen for and with us, rather than to us, by partnering with national allies and industry leaders that focus on these advancements because the Town recognizes the promise of these technologies to increase safety on our streets greatly; and

**WHEREAS**, implementing a Vision Zero commitment requires the contributions of the Town's Public Information Officer, Prince George's County Health Department, Town's Police Department, Community Planning and Economic Development Department, Neighborhood and Community Relations, Town Administrators Office, Public Works Department, and Mayor and Council, all of which have demonstrated through past actions and future intentions the willingness to support and implement the Vision Zero commitment; and

**WHEREAS**, implementing a Vision Zero commitment requires the continued support of residents, business owners, and visitors to the Town of Bladensburg, acting as individuals and collectively through neighborhood or advocacy organizations to improve the safety, comfort, and usability of Town streets for all users; and

**WHEREAS**, Bladensburg will join other leading cities around the nation, the State of Maryland, Prince George's County, in their commitment to eliminate traffic deaths and serious injuries on our streets; and

**NOW, THEREFORE, BE IT RESOLVED**, by The Town Council of Bladensburg commits to a goal of zero deaths and serious injuries that are a result of crashes on Town streets by January 1, 2030; and

**BE IT FURTHER RESOLVED**, that the Town of Bladensburg acknowledges that achieving this goal requires significant effort and resources and adopts the State of Maryland Strategic Highway Safety Plan, the coinciding and supporting Prince George's County Strategic Roadway Safety Plan, and the infrastructure-specific State of Maryland Consolidated Transportation Plan as a the Town's Vision Zero Action Plan acknowledging that these documents work together

providing an operational foundation to help achieve Vision Zero in the Town of Bladensburg; and

**BE IT FURTHER RESOLVED**, that the Vision Zero Action Plan will put equity at its forefront, striving to impact the most vulnerable and dependent users of the most dangerous parts of the transportation network to improve the health and well-being of those traveling on streets in the Town of Bladensburg, and the Plan will use data and community outreach to develop strategies that aim to end death and serious injuries on Town streets in the effort to ensure outcomes will be experienced equitably throughout the Town; and

**BE IT FURTHER RESOLVED**, that the Vision Zero Action Plan will draw heavily from those who use our streets, including those who live in areas that experience high crash rates, those who advocate for safer streets for all modes, and the general public, through a diverse range of outreach activities designed to understand both concerns and opportunities with advancing this vision, and by using their input and refined data to determine appropriate and effective steps to achieve in the Vision Zero Action Plan; and

**BE IT FURTHER RESOLVED**, that the Vision Zero Action Plan will use data and best practices to outline concrete steps in planning, engineering, policy, enforcement, and education to reach interim steps toward zero deaths; and

**BE IT FURTHER RESOLVED**, that the Town of Bladensburg will work with partners in the region who own and manage streets in the Town to influence the street planning, design, maintenance, operations, and law enforcement, including the State of Maryland, Prince George's County, the Maryland National Capital Park and Planning Commission, Metro Transit, and neighboring municipalities to combine similar efforts and leverage individual work efforts to contribute to improvements in safety region-wide; and

**BE IT FURTHER RESOLVED**, that the Vision Zero task force may consist of members of the following organizations: the Mayor and Town Council of Bladensburg, the Town of Bladensburg Police Department, Town of Bladensburg Fire Department, Town of Bladensburg Department of Public Works, Maryland Department of Transportation – State Highway Administration, Maryland State Highway Maryland Highway Safety Office, Municipal Grant Services, related traffic safety vendors, other Town staff and regional partners as appropriate to advance the Vision Zero commitment and guide the work of the Vision Zero Action Plan which will specifically engage members of the community, which could include establishing a Vision Zero Advisory Committee; and

**BE IT FURTHER RESOLVED**, that the Town of Bladensburg acknowledges and accepts that the Vision Zero Action Plan may result in changes to the Town's approach to the planning and design of streets, education and communication techniques, enforcement policies and procedures, and legal and legislative frameworks including the potential to advocate for reduced Town speed limits; and

**BE IT FURTHER RESOLVED**, that the Town of Bladensburg is dedicated to measuring the progress, challenges, and successes of the Vision Zero commitment and will do so with tangible,

reportable metrics that will be reported upon on an annual basis, along with biannual progress reports.

**BE IT FURTHER RESOLVED** that this Resolution be and is hereby adopted this 11<sup>th</sup> Day of March 2024 and shall take effect immediately upon its adoption.

Attest:

\_\_\_\_\_  
Michelle Bailey-Hedgepeth  
Town Administrator/ Acting Town Clerk

\_\_\_\_\_  
Takisha D. James, Mayor

## March 2024 – PRESS RELEASE

Bladensburg, MD

FOR IMMEDIATE RELEASE:



The Mayor and Council of the Town of Bladensburg are pleased to announce that the State of Maryland and Prince George's County Strategic Highway Safety Plan has been adopted. Chief Collington highlighted the importance of preserving human lives by effectively collaborating and coordinating operations among all the relevant agencies, communities, and state and federal partners involved.

The Police Department has been tasked with leading the Vision Zero initiative, which is a comprehensive approach to eliminating death and serious injury on roadways. The initiative aims to unite all stakeholders to implement proven strategies that promote safer driving habits, improve infrastructure, and increase public awareness. By creating a culture of safety that benefits everyone on the road, Vision Zero hopes to make our communities safer and more secure for generations to come.

Every year, over **30,000** individuals die on the streets of the United States, and thousands more suffer injuries. In Prince George's County, between 2018 and 2022, there were **547** fatalities and 21,622 accidents resulting in injuries. Pedestrians and bicyclists were disproportionately represented in these numbers.

Vision Zero is a comprehensive and multidisciplinary strategy that seeks to eliminate traffic-related deaths and serious injuries by promoting safer, healthier, and more equitable mobility options for everyone. This collaborative effort involves stakeholders from diverse fields, such as transportation, public health, law enforcement, and community advocacy, all working together to create safer streets and communities. By implementing evidence-based interventions, such as street redesigns, speed limit reductions, and public education campaigns, Vision Zero aims to prioritize human life over convenience and speed.

In 1997, the Swedish parliament made a mandate that aimed to decrease traffic fatalities to zero, which was called Vision Zero. In 2012, Chicago became the first city in the US to adopt Vision Zero and commit to it. Following Chicago's example, many other jurisdictions have also adopted Vision Zero, including the State of Maryland. In 2016, the state implemented Toward Zero Deaths through its Strategic Highway Safety Plan (SHSP) and later adopted Vision Zero through legislation in 2019. Prince Georges, Montgomery, Harford, Cecil, Howard, Carroll, and Baltimore County have all adopted a local SHSP, encouraged by the MDOT Secretary.

Vision Zero is a data-driven approach to eliminating death and serious injuries on roadways. The Town of Bladensburg and the State of Maryland share this goal. This Plan has been the effort of many Town, County, and State stakeholders who are dedicated to eliminating fatal or serious injuries by engineering the roads, educational campaigns, and enforcement programs. The plan allows all the agencies to collaborate regularly to develop strategies and share information to

work toward a common goal. The collaborative effort reduces duplicity and working in silos, resulting in a cohesive, more effective outcome. Mayor Takisha James commented, "Thanks to the many individuals who have, and will continue to have, a role in developing and implementing this plan."

Like many other towns and states nationwide, the Town of Bladensburg has developed a plan to eliminate death and serious injuries caused by road accidents. The plan involves analyzing data to identify the types of accidents that occur, categorizing them, and then developing countermeasures using the four "Es"—engineering, Enforcement, Engagement/Education, and Emergency Services. Additionally, the plan includes two overarching "Es"—equity and Evaluation.

By adopting this plan, the Town can position itself to be eligible for federal and state grant money, which can be used to fund safety-related projects.

We invite everyone to join us in our efforts to achieve Vision Zero: no deaths on our roadways. Everyone has a role to play!

##



## Agenda Item Summary Report

**Meeting Date:**  
March 11, 2024

**Submitted by:**  
Michelle Bailey Hedgepeth, Town Administrator  
Purnell Hall, Public Works Supervisor

**Item Title: State Highway Administration (SHA) Right of Way Update (INFORMATION ONLY)**

Update on Changes to Right of Way Agreements

**Work Session Item [X ]**  
**Council Meeting Item [X]**

**Documentation Attached:**

**Recommended Action:**

INFORMATION ONLY.

### Item Summary:

The Town is updating its agreement with SHA on the areas of right of way that we will be maintaining. Over the last few years, we have expressed concern about the frequency of the maintenance of;

Three (3) exit ramps:

- SB – Kenilworth Avenue at Exit Ramp 48th Avenue/Quincy Street,
- NB – Kenilworth Avenue Exit Ramp and 47th Street, and
- NB Kenilworth Avenue Exit Ramp at the end of 48th Avenue.

This is a gateway to the Town, and it has been a high priority area; the Town Administrator or Purnell Hall is available to discuss the maintenance of this area.

**Budgeted Item:** Yes [ ] No [ ] NA  
**Budgeted Amount:**  
**One-Time Cost:** NA  
**Ongoing Cost:** NA

**Continued Date:**

**Council Priority:** Yes [ ] No [ ]

**Approved Date:**



## Agenda Item Summary Report

**Meeting Date:**  
March 11, 2024

**Submitted by:**  
Michelle Bailey Hedgepeth, Town Administrator  
Roger Rinehart, Code Enforcement Supervisor

**Item Title: Mosquito Control Program – Prince George’s County - 2024**

**Work Session Item [X ]**  
**Council Meeting Item [X]**

**Documentation Attached:**  
Contract

**Recommended Action:**

This is an annual program – this report is information only for the residents and Town Council.

**Item Summary:**

The Maryland Mosquito Control program serves around 2,100 communities in 16 counties across Maryland. Its main purpose is to prevent mosquito-borne illnesses in humans, pets, and livestock. The Town of Bladensburg participates in this program annually and provides the state and county with a map of the areas for spraying. The spraying program usually starts in late May or early June and continues until early October.

Regarding spray exemptions, any community resident participating in the Mosquito Control Program who does not want their property sprayed for mosquitoes should complete and submit a Request for Exemption from Adult Mosquito Control Services.

In addition to the scheduled mosquito spraying services in participating communities, MDA will spray an area where mosquito-borne disease activity is detected. This activity will be announced on the MDA Mosquito Control webpage and on X @MdAgMosquito.

If you have any questions about this program, Mr. Rinehart is available to answer them. The Town is committed to protecting residents against mosquito-borne illnesses.

**Budgeted Item:** Yes [ ] No [ ] NA  
**Budgeted Amount:**  
**One-Time Cost:** NA  
**Ongoing Cost:** NA

**Continued Date:**

**Council Priority:** Yes [ ] No [ ]

**Approved Date:**





## Agenda Item Summary Report

**Meeting Date:**  
March 11, 2024

**Submitted by:**  
Michelle Bailey Hedgepeth, Town Administrator  
Jonathan Brown, LA PEREZ

**Item Title: Legislation Sessions Update – March 2024**

### LEGISLATIVE SESSION ITEMS

**Work Session Item [X]**  
**Council Meeting Item [X]**

**Documentation Attached:**  
Legislative Update Report

### Recommended Action:

Information Only – Council Direction on new items if needed.

The Town is working with Tony Perez on legislative items.

Attached is an updated report that describes the current bills and information. Mr. Brown will be here to make a presentation.

The Town Administrator will be able to answer any questions at this meeting.

**Budgeted Item:** Yes [ ] No [X]  
**Budgeted Amount:** \$ NA  
**One-Time Cost:** NA  
**Ongoing Cost:**

**Continued Date:**

**Council Priority:** Yes [ ] No [ ]

**Approved Date:**



**Bill Chart: Bladensburg  
LA Perez**

Bill#	Title/Purpose/Impact	Legislative Sponsor	Current Status	Hearing Dates	Notes
HB1104	<p>Prince George's County - Zoning and Land Use - Fairness in Zoning PG/MC 106-24 Increased Oversight: The bill allows for the district council in Prince George's County to review and take final action on zoning and subdivision matters, providing an additional layer of oversight. This could enhance transparency and accountability in decision-making processes related to land use.</p> <p>Local Law Flexibility: By permitting the district council to adopt and amend zoning law procedures for certain zoning decisions, the bill allows for more localized regulation tailored to the specific needs and priorities of Prince George's County. This flexibility may lead to more effective and responsive land use policies.</p> <p>Improved Standing Requirements: Alterations in standing requirements for requesting review of zoning decisions and filing for judicial review may increase access to the appeals process, ensuring that affected parties have the opportunity to challenge decisions that impact them directly.</p> <p>Enhanced Time Frame for Action: The bill extends the time frame within which a zoning hearing examiner must take action on a remanded zoning matter, allowing for more thorough consideration and potentially better-informed decisions.</p> <p>Cross of House Bill 1104:</p> <p>Potential Jurisdictional Confusion: Granting the district council authority to review zoning matters may lead to jurisdictional conflicts or uncertainties between the council and other governing bodies. This could result in delays or inefficiencies in the decision-making process.</p> <p>Restrictions on Zoning Authority: Prohibiting the district council from amending zoning laws or zoning classifications of certain property in a particular manner may limit the council's ability to adapt zoning regulations to changing circumstances or community needs.</p> <p>Complexity in Implementation: The bill introduces several amendments and repeals to existing land use laws, which may complicate the implementation process and require significant adjustments to administrative procedures and practices.</p> <p>Impact on Property Rights: Restricting the district council from amending zoning laws for properties used as airports to permit multifamily residential dwellings may impact property owners' rights and development opportunities, potentially leading to disputes or legal challenges.</p>	Prince Georges County Delegations <a href="https://mgaleg.maryland.gov/2024RS/bills/hb/hb1104f.pdf">https://mgaleg.maryland.gov/2024RS/bills/hb/hb1104f.pdf</a>	In the House - First Reading Environment and Transportation		

<p><b>HB-0306</b></p>	<p>PG/ County Affairs Pros:</p> <p>1. Promotion of Innovation: The creation of the Independent Innovation Agency signifies a commitment to promoting innovation and technology within Prince George's County, potentially attracting businesses and talent focused on these areas.</p> <p>2. Economic Development: The bill may contribute to economic development by creating an environment conducive to the growth of technology startups and innovative businesses, potentially leading to job creation and increased economic opportunities.</p> <p>3. Venture Capital Fund: The establishment of the Prince George's County Venture Capital Fund provides a dedicated source of funding for technology startups, supporting the growth of local businesses and fostering a culture of entrepreneurship.</p> <p>Cons:</p> <p>1. Financial Responsibility: The bill implies a financial commitment from the State and the County to finance the agency and its activities. Some may argue that these funds could be allocated to other pressing needs.</p> <p>2. Limited Detail on Workgroups: While the bill mentions the establishment of workgroups to conduct specific tasks, it lacks detailed information on their composition, roles, and responsibilities, which may lead to ambiguity in their functioning.</p>	<p>Delegate Lewis</p> <p><a href="https://princegeorges.house/delegation.com/wp-content/uploads/2023/11/PG-402%E2%80%93LR0541-007.pdf">https://princegeorges.house/delegation.com/wp-content/uploads/2023/11/PG-402%E2%80%93LR0541-007.pdf</a></p>	<p>Passed on 1/18 out of the Prince George's County Delegation Hearing. PG-402-24</p>	<p>Hearing 2/01 at 1:00 p.m. Ways and Means</p>	<p>Introduced in a prior session as: HB0479 Session: 2023 Regular Session</p>
<p><b>HB-0307</b></p>	<p>PG/ Law Enforcement Pros:</p> <p>1. Support for Nonprofit Organizations: The bill opens the door for independent nonprofit organizations to obtain a Class C (fraternal/servant/service organization) alcoholic beverages license. This can be a significant benefit for these organizations, providing them with an additional revenue for fundraising and community engagement.</p> <p>2. Community Building: By allowing nonprofit organizations to hold a license, the bill encourages community-building activities within the county. Social gatherings in these organizations' facilities can foster a sense of camaraderie and mutual support among members.</p> <p>Cons:</p> <p>1. Potential for Increased Alcohol Consumption: Critics argue that providing more establishments with alcohol licenses may lead to increased alcohol consumption. This could potentially result in public health concerns, such as alcohol-related accidents or incidents.</p> <p>2. Enforcement Challenges: Regulating alcohol sales in nonprofit organizations may pose challenges for local authorities. Ensuring compliance with licensing regulations and preventing abuse of these licenses may require additional resources.</p> <p>Budget Implications:</p> <p>1. Revenue Generation: The introduction of additional licenses could contribute to increased revenue for the county through licensing fees and taxes on alcohol sales.</p> <p>2. Enforcement Costs: The county may need to allocate resources for enforcement and monitoring to ensure that nonprofit organizations adhere to the regulations outlined in the bill.</p>	<p>Senator Watson</p> <p><a href="https://princegeorges.house/delegation.com/wp-content/uploads/2023/11/PG-304-24-LR0966-003.pdf">https://princegeorges.house/delegation.com/wp-content/uploads/2023/11/PG-304-24-LR0966-003.pdf</a></p>	<p>Passed on 1/18 out of the Prince George's County Delegation Hearing PG-304-24</p>	<p>2/19 at 1:00pm</p>	<p>Cross-filed with: SB0009 Economic Matters</p>

<p><b>HB0360</b></p>	<p>PG/ County Affairs Pros PG-410-24:</p> <p>1. Accessibility for Disabled Drivers: The bill maintains the provision that requires retail service station dealers to provide fueling service at the self-service price to disabled drivers who display a disabled person's registration plate or parking permit. This ensures accessibility for individuals with disabilities.</p> <p>2. Expanded Service Hours: By mandating fueling service between 6:00 a.m. and midnight, the bill enhances convenience for customers who may require assistance during a broader range of hours, improving overall service accessibility.</p> <p>Cons:</p> <p>1. Limited Exemptions: While the bill includes exemptions for certain types of retail service station dealers, such as those with remotely controlled dispensing equipment, some critics argue that these exemptions may limit the effectiveness of the proposed requirements.</p> <p>2. Potential Operational Challenges: Retail service station dealers may face operational challenges in implementing the mandated fueling service, especially during peak hours. This could lead to increased operational costs and potential resistance from dealers.</p>	<p>Senator Watson</p> <p><a href="https://princegeorgeshousedelegation.com/wp-content/uploads/2023/11/PG-410%E2%80%93410-LR1175.pdf">https://princegeorgeshousedelegation.com/wp-content/uploads/2023/11/PG-410%E2%80%93410-LR1175.pdf</a></p>	<p>In the House - First Reading Economic Matters</p>	<p>2/14 at 1:00pm</p> <p>Economic Matters</p>
<p><b>HB0374</b></p>	<p>PG-303-24 Law Enforcement Pros:</p> <p>1. Economic Boost: The bill could contribute to the local economy by fostering the growth of cigar lounges, potentially attracting patrons and creating job opportunities.</p> <p>2. Exemption from Clean Indoor Air Act: The bill exempts businesses operating under this license from certain Clean Indoor Air Act restrictions, providing flexibility for cigar lounges to establish designated smoking areas.</p> <p>3. License Fee: With an annual license fee of \$900, the bill could generate revenue for the county.</p> <p>Cons:</p> <p>1. Public Health Concerns: Exempting cigar lounges from the Clean Indoor Air Act raises concerns about the potential impact on public health due to exposure to secondhand smoke.</p> <p>2. Distance Restrictions Exclusion: The bill excludes Class B-C1 (Cigar Lounge) from certain distance restrictions, potentially leading to an increased concentration of such establishments in proximity to places of worship and schools.</p>	<p>Senator Watson</p> <p><a href="https://princegeorgeshousedelegation.com/wp-content/uploads/2023/11/PG-303-24-LR0822-007.pdf">https://princegeorgeshousedelegation.com/wp-content/uploads/2023/11/PG-303-24-LR0822-007.pdf</a></p>	<p>In the House - First Reading Economic Matters</p>	<p>2/19 at 1:00pm</p> <p>Economic Matters</p>

<p><b>HB-0396</b></p>	<p>Prince George's County Sale and Use Tax On Energy and Fuel Synopsis: This bill seeks to amend a specific provision of law pertaining to the utilization of revenue generated from the sales and use tax on energy and fuel in Prince George's County 407-24. The main points addressed by the bill are:</p> <p>Education Funding Alignment:</p> <p>The bill allows revenue from the sales and use tax on energy and fuel in Prince George's County to be used to meet education funding requirements. This can contribute to strengthening the financial support for elementary and secondary public education.</p> <p>Flexibility in Funding Sources:</p> <p>Regardless of the source of funds, the bill allows all funds authorized for expenditure by the county board for schools to be considered as levied by the county council. This flexibility can enhance the efficiency of financial management. Cons:</p> <p>Reduced Flexibility in Allocation:</p> <p>While the bill aligns the sales and use tax revenue with education funding, it reduces the flexibility of allocating these funds to other purposes, potentially limiting the county's ability to address diverse needs.</p> <p>Potential Budget Constraints:</p> <p>The repeal of the requirement to appropriate a certain amount of local money to the school operating budget might impact the budgeting process, and there's a risk of reduced funding for education if not carefully managed.</p> <p>Dependence on Tax Revenue:</p> <p>The effectiveness of the bill depends on the consistent generation of revenue from the sales and use tax on energy and fuel. Economic fluctuations or changes in consumption patterns could impact the stability of this revenue source.</p>	<p>Requested by Prince George's County Executive, <a href="https://mgaleg.maryland.gov/2024RS/bills/hb/hb0396f.pdf">https://mgaleg.maryland.gov/2024RS/bills/hb/hb0396f.pdf</a></p>	<p>In the House - First Reading Ways and Means; Passed Prince George's County Delegation Hearing on 1/18</p>	<p>2/7 at 1:00PM</p>	<p>Ways and Means Committee</p>
-----------------------	--	---	--	----------------------	---------------------------------



<p><b>HB501</b></p>	<p>Charter Counties - Enforcement of Local Laws House Bill 501 aims to increase the maximum amount of civil or criminal fines that charter counties in Maryland can impose to enforce certain local laws enacted by the county. The bill specifically increases the maximum fine from \$1,000 to \$5,000.</p> <p>Provisions:</p> <p>Maximum Fines: The bill increases the maximum civil and criminal fines that a charter county can impose for enforcing an ordinance, resolution, bylaw, or regulation from \$1,000 to \$5,000. This gives counties greater flexibility in setting fines for violations of local laws.</p> <p>Enforcement of Fair Housing and Discrimination Laws: The bill allows counties to enforce local fair housing laws and employment or public accommodations discrimination laws with fines not exceeding \$5,000 for any offense, aligning with federal guidelines.</p> <p>Fiscal Note:</p> <p>State Fiscal Effect: The bill is not expected to have a significant impact on state finances.</p> <p>Local Fiscal Effect: The revenues of a charter county may increase if the county chooses to increase its civil and criminal fines. Local government expenditures are not expected to be affected.</p> <p>Potential Revenue Increase: The Maryland Association of Counties suggests that the bill could potentially increase revenues for charter counties that levy fines, as the maximum fines for specified offenses would increase by \$4,000 each. However, the extent of this impact cannot be reliably estimated at this time.</p> <p>Analysis:</p> <p>Current Law: Under current law, charter counties can impose civil fines up to \$1,000 and criminal fines and penalties up to \$1,000 with imprisonment not exceeding six months for any offense.</p> <p>Impact: The bill's passage would allow charter counties to impose significantly higher fines for violations of local laws, potentially increasing revenue for counties while ensuring greater compliance with local regulations.</p> <p>In conclusion, House Bill 501 provides charter counties in Maryland with greater authority to enforce local laws through increased fines, potentially leading to improved compliance and increased revenues for counties.</p>	<p>Delegates Fennell, Harris, Martinez, Patterson, Turner, and Williams  <a href="https://imgaleg.maryland.gov/2024RS/bills/hb/hb0501.f.pdf">https://imgaleg.maryland.gov/2024RS/bills/hb/hb0501.f.pdf</a></p>	<p>In the House - Hearing</p>	<p>2/13 at 1:00 p.m.</p>	<p>Cross-filed with: SB0522 Environment and transportation</p>
---------------------	---	--	-------------------------------	--------------------------	--

HB0398	<p><b>PG-406-24</b> <b>Proc:</b></p> <p>Dedicated Funding for Education:</p> <p>The bill designates revenue from the sales and use tax on telecommunications services in Prince George's County for education purposes, specifically for operating expenditures for the Prince George's County school system.</p> <p>Capital Expenditures and Debt Service:</p> <p>The legislation outlines a structured use of revenue, with at least 90% allocated for operating expenditures and the remainder for capital expenditures, including school renovation projects and debt service on related bonds. This can contribute to the improvement and maintenance of educational infrastructure.</p> <p>Prevention of Supplanting Funds:</p> <p>The bill explicitly prohibits the use of the proceeds to supplant State aid or county funds for the Prince George's County school system. This provision ensures that the additional revenue is used to enhance educational funding rather than replace existing funding sources.</p> <p>Limited Flexibility in Fund Allocation:</p> <p>While the bill ensures dedicated funding for education, it limits the flexibility of local authorities to allocate these funds to other county priorities. This may be a concern for those advocating for a more versatile use of tax revenue.</p> <p>Potential Impact on Taxpayers:</p> <p>Depending on the telecommunications services subject to the sales and use tax, there is a potential impact on taxpayers. The 5% tax rate may be perceived as an additional financial burden, and stakeholders may express concerns about the economic implications for residents.</p> <p>Dependence on Telecommunications Tax Revenue:</p> <p>The effectiveness of the bill relies on the consistent generation of revenue from the sales and use tax on telecommunications services. Economic changes or shifts in consumer behavior could impact the stability of this revenue source.</p>	Requested by Prince George's County Executive. <a href="https://mgaleg.maryland.gov/2024RS/bills/hb/hb0398f.pdf">https://mgaleg.maryland.gov/2024RS/bills/hb/hb0398f.pdf</a>	In the House - First Reading Ways and Means; passed Prince George's Delegation Hearing	2/7 at 1:00PM	Ways and Means Committee
--------	---	---	--	---------------	--------------------------

<p><b>HB0642</b></p>	<p><b>Apprenticeships in Licensed Occupations Act of 2024 (HOS)</b></p> <p><b>Facilitating Apprenticeships:</b> The bill encourages apprenticeships in licensed occupations, providing an alternative pathway for individuals to obtain licenses, certifications, and registrations.</p> <p><b>Inclusivity:</b> By allowing individuals to complete apprenticeship programs, pass examinations, and pay fees, the bill opens up opportunities for those who may not have pursued traditional educational routes.</p> <p><b>Flexibility in Licensing:</b> The bill recognizes the value of hands-on experience by establishing a standard apprenticeship program, potentially making licensing more accessible and realistic for certain professions.</p> <p><b>Department Oversight:</b> The involvement of the Maryland Department of Labor in developing a standard apprenticeship program adds a layer of oversight, ensuring that programs meet certain criteria and standards.</p> <p><b>Workgroup Establishment:</b> The creation of a workgroup to establish group-sponsored apprenticeships shows an intention to involve various stakeholders and promote collaboration.</p> <p><b>Emergency Measure:</b> The bill is classified as an emergency measure, indicating a sense of urgency and the importance of its immediate implementation.</p> <p><b>Cons:</b></p> <p><b>Lack of Specifics:</b> While the bill outlines the general framework for apprenticeships, it lacks specific details about the structure, duration, and criteria for these programs. This may lead to ambiguity in implementation.</p> <p><b>Potential for Inconsistency:</b> The bill allows the Department to establish a standard apprenticeship program, but without clear guidelines, there's a risk of inconsistency across different professions and industries.</p> <p><b>Limited Information on Workgroup:</b> The bill does not provide detailed information about the composition, responsibilities, and accountability of the workgroup responsible for establishing group-sponsored apprenticeships.</p> <p><b>Impact on Quality:</b> Depending on the specifics of the apprenticeship programs, there could be concerns about the quality and standardization of training provided through these programs.</p>	<p><b>Delegate Harrison</b></p> <p><b>2/21 at 1:00PM</b></p> <p><b>Hearing Cancelled-Economic Matters</b></p> <p><b>Economic Matters</b></p>	<p><b>Senator Chris West</b></p> <p><b>In the Senate -</b></p> <p><b>Hearing 1/31 at 1:00 p.m.</b></p> <p><b>Judicial Proceedings</b></p>
<p><b>SB-0068</b></p>	<p><b>Traffic Offenses Causing Death or Life threatening injuries Potential Provisions:</b></p> <p><b>Enhanced penalties for traffic offenses resulting in severe harm or death.</b></p> <p><b>Measures to prevent reckless driving and promote road safety.</b></p> <p><b>Potential Points of Contention:</b></p> <p><b>Ensuring proportionate sentencing.</b></p> <p><b>Addressing the root causes of traffic offenses.</b></p>		



<p>Concerning Organized Retail Theft</p>	<p>Pros.</p>	<p>Cons.</p>	<p>Comments</p>	<p>Legislation</p>	<p>Other</p>
<p>SB-0100</p>	<p>Coordination Across Counties: Allowing the prosecution of multiple thefts in any county where the thefts occurred enhances coordination between jurisdictions. This approach recognizes the interconnected nature of organized retail theft, which often spans multiple jurisdictions.</p> <p>Clear Definition: The bill introduces a clear definition of "organized retail theft," specifying the elements that constitute such a crime. This clarity can facilitate law enforcement efforts and ensure that the legal system accurately addresses the nuances of organized retail theft.</p> <p>Aggregate Value Threshold: By establishing an aggregate value threshold of \$1,500 for organized retail theft, the bill distinguishes between individual thefts and those that are part of an organized effort. This helps address more serious instances of theft associated with organized criminal activities.</p> <p>Restitution Provisions: The bill includes provisions for restitution, requiring individuals convicted of organized retail theft to restore the stolen property to the owner or pay the full value of the property if restoration is not possible. This can contribute to compensating victims for their losses.</p> <p>Cons:</p> <p>Potential for Overlapping Prosecutions: While the bill allows for the joining and prosecution of multiple thefts in any county, it does not explicitly address the potential for overlapping prosecutions across multiple jurisdictions. There could be a need for mechanisms to ensure coordinated legal proceedings.</p> <p>Subjectivity in Value Determination: The use of "market value" and the cost of replacement to determine the value of stolen property introduces a level of subjectivity. Ensuring consistent and fair assessments may require clear guidelines or standards.</p> <p>Potential Impact on Non-Organized Offenders: The bill, by focusing on organized retail theft, might result in relatively severe penalties for individuals involved in less sophisticated, non-organized thefts. Ensuring that the legal framework appropriately differentiates between various levels of offenses is crucial. Cons:</p> <p>Potential for Overlapping Prosecutions: While the bill allows for the joining and prosecution of multiple thefts in any county, it does not explicitly address the potential for overlapping prosecutions across multiple jurisdictions. There could be a need for mechanisms to ensure fair and coordinated legal proceedings.</p> <p>Subjectivity in Value Determination: The use of "market value" and the cost of replacement to determine the value of stolen property introduces a level of subjectivity. Ensuring consistent and fair assessments</p>	<p>Coordination Across Counties: Allowing the prosecution of multiple thefts in any county where the thefts occurred enhances coordination between jurisdictions. This approach recognizes the interconnected nature of organized retail theft, which often spans multiple jurisdictions.</p> <p>Clear Definition: The bill introduces a clear definition of "organized retail theft," specifying the elements that constitute such a crime. This clarity can facilitate law enforcement efforts and ensure that the legal system accurately addresses the nuances of organized retail theft.</p> <p>Aggregate Value Threshold: By establishing an aggregate value threshold of \$1,500 for organized retail theft, the bill distinguishes between individual thefts and those that are part of an organized effort. This helps address more serious instances of theft associated with organized criminal activities.</p> <p>Restitution Provisions: The bill includes provisions for restitution, requiring individuals convicted of organized retail theft to restore the stolen property to the owner or pay the full value of the property if restoration is not possible. This can contribute to compensating victims for their losses.</p> <p>Cons:</p> <p>Potential for Overlapping Prosecutions: While the bill allows for the joining and prosecution of multiple thefts in any county, it does not explicitly address the potential for overlapping prosecutions across multiple jurisdictions. There could be a need for mechanisms to ensure coordinated legal proceedings.</p> <p>Subjectivity in Value Determination: The use of "market value" and the cost of replacement to determine the value of stolen property introduces a level of subjectivity. Ensuring consistent and fair assessments may require clear guidelines or standards.</p> <p>Potential Impact on Non-Organized Offenders: The bill, by focusing on organized retail theft, might result in relatively severe penalties for individuals involved in less sophisticated, non-organized thefts. Ensuring that the legal framework appropriately differentiates between various levels of offenses is crucial. Cons:</p> <p>Potential for Overlapping Prosecutions: While the bill allows for the joining and prosecution of multiple thefts in any county, it does not explicitly address the potential for overlapping prosecutions across multiple jurisdictions. There could be a need for mechanisms to ensure fair and coordinated legal proceedings.</p> <p>Subjectivity in Value Determination: The use of "market value" and the cost of replacement to determine the value of stolen property introduces a level of subjectivity. Ensuring consistent and fair assessments</p>	<p>Sentator Chris West</p> <p><a href="https://mgaleg.maryland.gov/2024RS/bills/sb/sb0100f.pdf">https://mgaleg.maryland.gov/2024RS/bills/sb/sb0100f.pdf</a></p>	<p>In the Senate -</p>	<p>Hearing 2/01 at 1:00 p.m.</p> <p>Judicial Proceedings</p>

<p>Maryland Center for School Safety - Firearm Detection Platforms - Evaluation (Maryland Firearm Detection Platform Act):</p> <p>The MD Firearm Detection Platform Act appears to be a legislative initiative aimed at addressing firearm-related concerns, possibly focusing on advancing technology for firearm detection and safety measures.</p> <p>Key Components and Potential Provisions:</p> <p>Firearm Detection Technology:</p> <p>The legislation may propose the development and implementation of advanced firearm detection technology. This could include sensors, artificial intelligence, or other innovative solutions designed to enhance public safety.</p> <p>Integration with Law Enforcement:</p> <p>Anticipate provisions outlining the integration of the proposed firearm detection platform with law enforcement systems. This integration could facilitate real-time alerts and responses to potential threats.</p> <p>Public Spaces and Critical Infrastructure:</p> <p>The act may define specific locations where the firearm detection platform is to be deployed. This could include public spaces, government buildings, schools, or other critical infrastructure areas.</p> <p>Privacy Safeguards:</p> <p>Given the sensitive nature of firearm detection technology, the legislation might incorporate provisions to address privacy concerns. This could involve strict protocols for data collection, storage, and usage to protect individuals' privacy rights.</p> <p>Funding Allocation:</p> <p>Look for details on how the funding for the development, implementation, and maintenance of the firearm detection platform will be allocated. This may involve discussions on budget appropriations and potential public-private partnerships.</p>	<p>Senator Ron Watson</p>	<p>In the Senate -</p>	<p>Hearing 1/24 at 2:00 p.m. (Education, Energy, and the Environment)</p>	<p>Chair Senator Brian J. Feldman</p>
---	---------------------------	------------------------	---	---

<p><b>Firearm Dealers- National Integrated Ballistic Info NetworkBackground:</b></p> <p>The legislation appears to center around the establishment of a National Integrated Ballistic Information Network (NIBIN) for firearm dealers. NIBIN is likely envisioned as a tool to enhance the tracing and tracking of firearms, potentially contributing to law enforcement efforts.</p> <p><b>Key Components and Potential Provisions:</b></p> <p><b>Creation of NIBIN for Firearm Dealers:</b></p> <p>Expect the bill to outline the establishment of a NIBIN specifically designed for firearm dealers. This may involve the integration of ballistic information databases to aid law enforcement in investigating crimes involving firearms.</p> <p><b>Participation Requirements:</b></p> <p>The legislation may detail the requirements for firearm dealers to participate in the NIBIN system. This could include mandatory reporting of ballistic information related to firearms sold or transferred.</p> <p><b>Law Enforcement Collaboration:</b></p> <p>Anticipate provisions emphasizing collaboration between firearm dealers and law enforcement agencies. This collaboration may involve sharing information related to ballistics, firearm sales, and other relevant data.</p> <p><b>Data Security Measures:</b></p> <p>Given the sensitive nature of ballistic information, the bill may include stringent data security measures. These measures could address concerns related to the privacy and protection of sensitive information shared within the NIBIN system.</p> <p><b>Recordkeeping Standards:</b></p> <p>Look for standards regarding the recordkeeping practices of firearm dealers. The legislation may specify the type of information to be recorded, the duration of record retention, and protocols for data submission to the NIBIN.</p>	<p><b>Sentator Ron Watson</b></p>	<p><b>In the Senate -</b></p>	<p><b>Hearing 1/24 at 2:00 p.m. (Education, Energy, and the Environment)</b></p>	
---	-----------------------------------	-------------------------------	--	--

<p>SB-0179</p>	<p><b>Violent Firearms Offenders Act Background:</b></p> <p>LR-1125 aims to address issues related to violent firearms offenders and enhance regulations surrounding their activities. The legislation suggests various measures to curb gun violence and improve public safety.</p> <p><b>Key Provisions:</b></p> <p><b>Enhanced Penalties:</b></p> <p>LR-1125 proposes stricter penalties for individuals convicted of violent firearms offenses. This includes but may not be limited to offenses involving the use of firearms in violent crimes or those with connections to organized criminal activities.</p> <p><b>Firearms Registration and Monitoring:</b></p> <p>The legislation may introduce or enhance measures for the registration and monitoring of firearms. This could involve more rigorous background checks and increased scrutiny for individuals seeking to purchase firearms.</p> <p><b>Community Safety Initiatives:</b></p> <p>LR-1125 may allocate resources to community safety initiatives aimed at preventing gun violence. This could involve increased funding for community policing, public awareness campaigns, and other programs designed to address the root causes of violence.</p> <p><b>Collaboration with Law Enforcement:</b></p> <p>The proposed legislation likely emphasizes collaboration between law enforcement agencies at various levels. This could include joint task forces, information sharing, and coordination to identify and apprehend violent firearms offenders.</p> <p><b>Judicial Discretion:</b></p> <p>LR-1125 might grant judges greater discretion in sentencing for violent firearms offenses. This could involve provisions for mandatory minimum sentences for certain offenses while allowing judges flexibility in other cases.</p>	<p>Sentator Ron Watson</p>	<p>In the Senate -</p>	<p>1/25 at 2:00pm</p>	<p>Judicial Committee Chair Sentator SmithIntroduced in a prior session as: SB0744 Session: 2023 Regular Session</p>
----------------	---	----------------------------	------------------------	-----------------------	--

<p>SB-0378</p>	<p><b>Criminal Law- Theft of a Handgun Illegal Selling Stolen Firearms Act</b><b>Background:</b> The Illegal Selling Stolen Firearms Act, introduced by Senator Chris West, addresses concerns related to the illegal sale and trafficking of stolen firearms. The legislation aims to enhance regulations and penalties associated with such activities to improve public safety and reduce the flow of stolen guns into illegal markets</p> <p><b>Key Provisions:</b></p> <p><b>Stricter Penalties for Illegal Firearm Sales:</b> The act likely proposes enhanced penalties for individuals engaged in the illegal sale of stolen firearms. This could include stiffer fines, longer prison sentences, and other punitive measures.</p> <p><b>Trafficking Offenses:</b> Expect provisions addressing the trafficking of stolen firearms, with a focus on dismantling networks involved in the illicit trade. The legislation may outline specific actions to combat the trafficking of stolen guns across state lines.</p> <p><b>Background Check Enhancements:</b> To curb illegal sales, the act may suggest improvements to the background check system for firearm purchases. This could involve increased scrutiny of transactions, particularly in cases where there is a higher risk of dealing in stolen firearms.</p> <p><b>Law Enforcement Collaboration:</b> Anticipate provisions encouraging collaboration between federal, state, and local law enforcement agencies. This may include joint task force and information-sharing initiatives aimed at more effectively combating the illegal sale of stolen firearms.</p> <p><b>Reporting Requirements:</b> The act might introduce or strengthen reporting requirements for lost or stolen firearms. This aims to create a system that helps track firearms from legal ownership to illegal possession, assisting law enforcement in identifying and apprehending those involved in the illegal trade.</p>	<p>Senator Chris West</p>	<p>In the Senate -</p>	<p>Hearing 2/1 at 1:00 p.m. Judicial proceedings</p>	<p>HB0659 Crossfile</p>
----------------	---	---------------------------	------------------------	--	-------------------------



<p>HB282</p>	<p><b>Speed Monitoring Systems - Agencies - Statements and Certificates of Violations Pros:</b></p> <p><b>Technician Authorization:</b> The bill allows a technician employed by an agency to sign the statement alleging a violation recorded by a speed monitoring system. This provision can streamline the citation process, potentially reducing the workload on law enforcement officers and ensuring timely issuance of citations.</p> <p><b>Evidence Certification:</b> The bill specifies that a certificate alleging a violation based on recorded images from a speed monitoring system, sworn to by a technician employed by an agency, shall be admissible in court as evidence. This provision could simplify legal proceedings related to violations detected by speed monitoring systems.</p> <p><b>Cons:</b></p> <p><b>Quality Assurance:</b> Allowing a technician, who may not have the same level of training or expertise as a law enforcement officer, to sign the statement alleging a violation raises concerns about the accuracy and reliability of the citations. Without proper oversight and training, there is a risk of errors or misuse of the speed monitoring systems.</p> <p><b>Public Trust:</b> The use of technicians instead of law enforcement officers to sign statements alleging violations could erode public trust in the accuracy and fairness of speed monitoring systems. This could lead to increased challenges and disputes over citations, potentially clogging the court system.</p> <p><b>Due Process:</b> While the bill allows for the speed monitoring system operator</p>	<p>Deigate Kerr  <a href="https://imgaleg.maryland.gov/2024RS/bills/hb/hb0282f.pdf">https://imgaleg.maryland.gov/2024RS/bills/hb/hb0282f.pdf</a></p>	<p>Referral To Committee</p>	<p>In the House - Hearing 2/08 at 1:00 p.m.</p>	<p>Enviornment and Transporation- Fiscal  Note Local Expenditures: Annapolis and Baltimore City advise the bill may result in cost savings, as law enforcement officers may be redirected to other duties under the bill once technicians are authorized to perform the same functions. Baltimore City anticipates cost savings totaling several hundred thousand dollars annually, as relying on technicians to review violations (as opposed to solely relying on law enforcement officers) may result in reduced overtime expenses for law enforcement officers.</p>
--------------	---	--	----------------------------------	---	---

SB0160	<p><b>LOW-BALANCE EMPLOYMENT - REQUIREMENT TO PAY WAGE - TIPPER EMPLOYEES:</b></p> <p><b>Tip Credit Limitation:</b> The bill establishes specific limits on the tip credit amount that employers can include as part of the wages of tipped employees. This aims to ensure that employees receive a substantial portion of their income directly and are not overly reliant on tips.</p> <p><b>Phased Reduction of Tip Credit:</b> The bill outlines a phased reduction in the tip credit amount over time, eventually eliminating it entirely by July 1, 2027. This gradual approach provides employers with time to adjust to the changes and facilitates a smoother transition for both employers and employees.</p> <p><b>Wage Statement Requirement:</b> The Commissioner is empowered to adopt regulations that mandate employers, particularly in the restaurant industry, to provide tipped employees with a written or electronic wage statement. This statement should detail the effective hourly tip rate, enhancing transparency in wage calculations.</p> <p><b>High Road Kitchen Program:</b> The establishment of the High Road Kitchen Program incentivizes restaurants to adopt equitable practices by not including the tip credit as part of employees' wages. This program recognizes and certifies restaurants that meet certain criteria related to equity training and compliance with wage and hour laws.</p> <p><b>Equity Training:</b> The bill introduces the concept of "equity training," focusing on achieving equity among restaurant employees while maintaining profitability without relying on a tip credit. This recognizes the importance of fair treatment and compensation within the restaurant industry.</p> <p><b>Civil Penalty for Violations:</b> The bill includes provisions for penalties, including the potential revocation of certification and civil penalties for restaurants found in violation of the requirements. This enforcement mechanism enhances accountability.</p> <p><b>Cons:</b></p> <p><b>Potential Impact on Businesses:</b> The phased reduction and eventual elimination of the tip credit may pose financial challenges for some businesses, particularly in the restaurant industry where tipping is a common practice.</p> <p><b>Administrative Burden:</b> The requirement for restaurants to complete equity training and adhere to specific criteria for certification may impose an administrative burden on businesses.</p> <p><b>Subject to Violation Determination:</b> The bill allows for the revocation of certification and the imposition of civil penalties if a restaurant is determined to be in violation of the requirements.</p>	Sponsors Ellis and McCrory	In the Senate - Hearing		
--------	---	----------------------------	-------------------------	--	--

<p><b>HB1059</b></p>	<p>House Bill 1059, also known as PG/MC 105-24, is an act concerning land use in Prince George's County. It authorizes the governing body of a qualifying municipal corporation to exercise certain powers related to land use decisions, such as those of the Prince George's County Planning Board, the zoning hearing examiner for Prince George's County, or the District Council for Prince George's County, by resolution. However, the exercise of these powers is subject to the substantive and procedural requirements and standards established in the Prince George's County zoning law.</p> <p>The bill specifies that a qualifying municipal corporation must have a population of at least 15,000 according to the most recent United States Census to be eligible for these powers. Additionally, it outlines the process for judicial review of certain actions taken by the governing body of a qualifying municipal corporation under this act.</p> <p>The bill repeals and reenacts certain sections of the Article - Land Use in the Annotated Code of Maryland, with amendments, and adds a new section to the same article.</p> <p>The act is scheduled to take effect on October 1, 2024.</p>	<p>Deglate Holmes  <a href="https://mgaleg.maryland.gov/2024RS/bills/hb/hb1059f.pdf">https://mgaleg.maryland.gov/2024RS/bills/hb/hb1059f.pdf</a></p>	<p>Passed through the delegation</p>	
----------------------	---	--	--------------------------------------	--





## Agenda Item Summary Report

**Meeting Date:**  
March 11, 2024

**Submitted by:**  
Michelle Bailey-Hedgepeth, Town Administrator

**Item Title: Green Team Updates**

**Work Session Item [X ]**  
**Council Meeting Item [X]**

**Documentation Attached:**  
Green Team Update

**Recommended Action:**

No Action - Information Only

**Item Summary:**

**Green Team Overview:** The Bladensburg Green Team was launched in 2019 to bring together Town staff, volunteers, and community stakeholders to help educate, inspire, empower, and encourage residents and businesses to incorporate sustainable practices into their daily lives. The Green Team serves as an advisory group to the Town of Bladensburg to help identify and recommend “green sustainable” practices and programs to build a better, cleaner, healthier community for everyone living and doing business in the Town of Bladensburg.

The group met on February 28, 2024, to discuss the following items:

1. Staff Updates:
  - a. Beautiful Bladensburg (an anti-litter campaign)
  - b. Earth Day – April 20, 2024, at Bladensburg Park
  - c. Sustainable Communities – An update on the application
  - d. America in Bloom – A designation that the Town seeks – planting will start in the next few weeks.

The Town Administrator will be present to answer any questions on this matter.

**Budgeted Item:** Yes [X ] No [ ]

**Budgeted Amount:**

**One-Time Cost:**

**Ongoing Cost:**

**Council Priority:** Yes [ ] No [ ]

**Continued Date:**

**Approved Date:**

## TOWN ADMINISTRATOR MONTHLY MEMO

March 2024

Dear Town Council, Residents, Business owners, and Employees of the Town of Bladensburg;



**Spring is coming!** We want to see great changes around the town as the weather changes. We are working on several projects as we prepare for spring:

- Hiring new staff
- Bids for the Street Lighting project on 57<sup>th</sup> Ave are out
- Planning with the Green Team for the Spring Renewal Project
- Planning for CDBG Projects Bridge and Sidewalks Projects.

**Bostwick House Updates:** We are working on several projects at Bostwick. The Town has been working with the Aman Trust on the grant-funded stabilization projects. We have also been working on a contract for a firm to complete a new study to determine the viability of an events center.

We will hold a Technical Assistance Panel event for the Bostwick House Project in April 2024. The public session on this group's recommendation will be held on Thursday, April 18, at 3:30 PM at the Town Hall.

**Green Team Updates:** The town has been working with the newly formed Green Team to work on overall beautification and encourage sustainable practices. The Town is posting the meetings on its website. If you would like to join the team, email town at [clerk@bladensburgmd.gov](mailto:clerk@bladensburgmd.gov). We will have our annual clean-up event on Earth Day, April 20, 2024, at 10 AM at Bladensburg Waterfront Park.



**Budget Time:** Over the next few months, the Town will begin and complete its Budget Process for Fiscal Year 2025. The budget schedule will be highlighted in many of our publications and on our website. I desire to be transparent during this process in answering any Council or resident questions.



**Free Chromebooks:** The Town applied for and received 125 Free Chromebooks for income-qualified individuals from the State of Maryland. A flyer on this program will be shared on the town website. This distribution will occur this spring, and the Town has been happy to partner with the other Port Towns on this great project!

**COG Updates:** The town is a member of the Washington Metropolitan Council of Governments (COG). Bladensburg represents its citizens in the region and sits on several key committees and groups. Each month, staff attends, and Council members attend meetings and participate in programs. Below are some updates on the COG Committees that have been attended recently.

**Region Forward Collation**—Vito Tinelli attended the most recent quarterly meeting of the Region Forward Collation group on January 26, 2024. This group includes members from throughout the greater Washington, D.C. area. At the most recent meeting, COG provided an update on forecasts and the return to in-person work in the area. The next meeting of this group is in April 2024.

**COG FARM Committee:** Council member McBryde attended the most recent meeting for this group on March 5, 2024. Topics included increasing the local food supply and an overview of the Farm Policy Committee. They were given a short walking tour of the City of Fairfax Community Garden and Composting site at the meeting.

**COG Chief Information Security Officers (CISO)** –This committee meets monthly to advise and discuss security threats and risks to the cyberinfrastructure. The committee also advises other COG policy committees on regional cybersecurity matters. Even though the town does not have full-time staff, we have reviewed the meeting material for January and February 2028.

**COG Chief Administrative Officer (CAO) Committee**—I attend this meeting monthly, and it is a good opportunity to get a good look at what's going on in the region.

On February 7, 2024, I attended the monthly meeting where CAO committee members discussed proposed updates to regional public safety programs governance, the After-Action Report (AAR) from the DMV Disruption exercise on December 6<sup>th</sup>, and the list of potential meeting topics for 2024 meeting cadence. The roundtable of this meeting was helpful because the various agency heads shared their current and expected budget challenges in the region. Many of the issues were related to the increasing cost of services and the mandates for public school funding.

At our most recent meeting on March 6, Gregory Goodwin, COG Regional Planner, presented a Regional Cooperative Forecasting Briefing. Mr. Goodwin gave a brief overview of the Round 10.0 Growth Trends to 2050: Cooperative Forecasting in Metropolitan Washington report, including regional population, economic, and household forecasts. The last part of the meeting was dedicated to Local Budget Development, where the various CAO Committee Members discussed the key concerns from the ongoing local budget planning process.

**Security Camera Reimbursement Program:** The Town started advertising the program in early August, and information is on the website. We have also posted announcements on the Town's social media. The program is funded with \$50,000 in ARPA funds. This is estimated to assist 50 households in each ward. Please make sure to apply today!



**Port Town's Meeting:** The Town of Bladensburg is hosting the next Port Towns Meeting on March 26, 2024, at 6 PM, at the Town Hall. The agenda includes several items and exciting projects!

**Port Town Sector Plan:** Spring is almost here, and we need your help participating in the Port Towns Sector Plan. This is important because the County's plan is updated every 10 to 15 years to help gauge and determine future development and growth in the area. The Town of Bladensburg will work with Colmar Manor, Cottage City, and Edmonston to determine common goals and objectives; your assistance will help us shape this vital report. On March 20, 2024, an open house will be at the Edmonston Community Center. Please check out the town website for more details.



**Tax Provider Resources for Residents:** Please see the information regarding Free or Low-Cost Tax Preparer Sites in Prince George's County:

Prince George's County - Community College - Tax Services  
<https://www.pgcc.edu/go/tax/>

List of Prince George's Free Tax sites  
<https://www.pgcash.org/free-tax-sites-in-prince-georges-county/>

Volunteer Income Tax Assistance

<https://www.icarol.info/ResultDetails.aspx?org=2046&agencynum=34787679>

Wishing everyone the best in the spring.

Regards,  
Michelle Bailey-Hedgepeth, Town Administrator

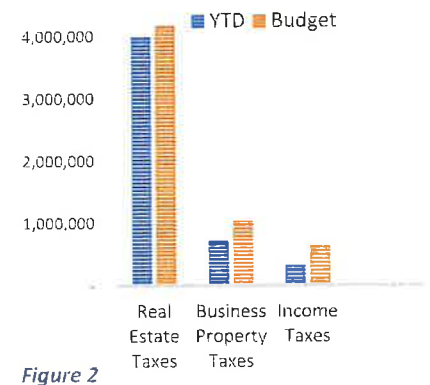
## Treasurer's Report – for February FY24

March 11, 2024 Mayor and Council Meeting

Please see the financial highlights through February which places us two-thirds of the way through the fiscal year.

**Revenues:** The Town has received almost two-thirds of the budgeted revenues through February (*see Figure 1*) which is right on target. The most noteworthy revenue activities are discussed below:

- **Tax Collections** – Most of the real estate taxes have been received for the year with little left in collections (*see Figure 2*). Business Personal Property taxes are on budget but still lagging last year by 30%. We do expect another large bump come the April and June filing deadlines. Income tax revenues are expected to increase soon with the April tax filings.
- **American Rescue Plan Act (Federal) Funding** - The Town has expended over \$1.2M this fiscal year to assist residents with rental assistance, business assistance, food assistance, and to offset salary costs. Revenues realized here directly offset expenses incurred. Please refer to the ARPA Dashboard in the expenditures section for more detailed information of how these funds are helping serve the Town and the community.
- **Automated Traffic Enforcement** – The program has generated \$840K in paid traffic citations through February. Since its inception just over a year ago, we have received over \$2.1M which has been used to fund Public Safety expenditures. Any unused funds are held separately from our operations account since they are restricted for Public Safety purposes only.
- **Other Revenues** – The main highlight continues to be the high interest earnings of \$312K the Town is receiving because of the higher rate market. This is for interest earned on funds invested in the Maryland Local Government Investment Pool which holds our operating, ARPA, and Speed Camera funds which all carry sizable balances.
- **Total Revenues** – The Town has received \$7.8M of the budgeted \$12M in revenues through February. This is comparable to February of last year when we received just over \$7.9M.

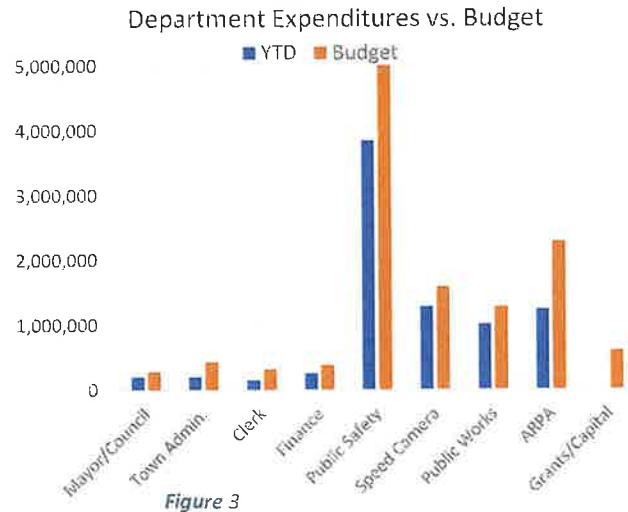


**Expenses** – We have expended 67% of the total budget through February. Department financials are attached along with a combined revenue and expense statement.

- **Mayor and Council** is operating just ahead of budget due to our Community Events which have been very busy through February. The fireworks vendor has also been booked and paid for the Independence Day Celebration. We also advanced the volunteer fire department their full funding instead of doing quarterly installments (*See Figure 3*).
- The Administrative departments which are the smallest, include the **Town Administrator**, **Finance**, and **Clerk** and represent just 5% of the Town's budget have only expended just over half of their combined budgeted funds.



- Public Safety being our largest department is slightly over budget through February with the largest increase being in overtime. We have had a few officers on leave which required additional overtime to backfill the shifts. Workers compensation insurance, auto insurance, wireless communications, and contractual services has also come in higher than expected.



- Speed Camera funds – The Town has used \$1.2M of these funds to help fund Public Safety operations to include \$368K on operating expenses and \$919K on capital items. These included new mobile data stations for our police cruisers, in-car cameras, furniture to outfit the public safety office, and mobile security and reconnaissance towers and remote cameras which are placed at hot spots throughout the town. Thirteen vehicles have also been purchased to expand and upgrade our fleet.
- Public Works is operating above budget largely for the emergency repairs to excavate and replace an underground sewer line behind our Town Hall building. This required flooring work as well and we used this opportunity to upgrade the floors in the Police Department and Town Hall. We expended \$228K of our Highway User Funds for the milling and asphalt overlay of 57<sup>th</sup> Ave and other small projects, and spent another \$56K of capital items such as a crosswalk lining machine, new tractor, new snow plow blades, and salt spreaders.
- ARPA – Please refer to the ARPA dashboard for this fiscal year and cumulative activity. Since this program started well over a year ago, we have expended almost \$4M of the \$4.9M award which is 80% of the funds allocated to the Town. Half of these funds were used for direct community assistance which helped 370 families to stay in their homes, a quarter of the funds for compensation, and the balance for capital purchases and other items. We have until December 2024 to expend these funds or at least to have under contract any remaining funds by 2026.

Please feel free to contact myself or Christina Daves in our Finance Office if you should have any questions Thank you.

**Vito Tinelli**  
 Town Treasurer  
[vtinelli@bladensburgmd.gov](mailto:vtinelli@bladensburgmd.gov)

**Table 1. Town of Bladensburg Financial Summary**

Feb-24

<b>Financial Summary</b>	<b>FY24 Jan YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>Last Year Feb 23 YTD</b>	<b>Change since prior year</b>
<b>Revenues</b>					
Property Tax	3,995,539	4,179,813	96%	3,895,918	3%
Personal Property Tax	726,724	1,045,000	70%	1,045,243	-30%
Income and Other Tax	337,912	640,000	53%	313,067	8%
Licenses and Permits	120,408	205,000	59%	164,879	-27%
Federal funding - ARPA	1,246,603	2,438,133	51%	1,541,154	-19%
State and County Funding	220,262	760,056	29%	257,309	-14%
Service Charges	11,230	19,000	59%	13,292	-16%
Automated Traffic Enforce.	839,893	1,293,418	65%	422,853	99%
Other Revenues	371,657	193,000	193%	270,983	37%
Restricted Grants	4,500	300,000	0%	9,150	-51%
Speed Camera Transfer	-	684,999		-	
Fund Balance Transfer	-	494,260	0%	-	
<b>Total Revenues</b>	<b>7,874,728</b>	<b>12,252,679</b>	<b>64%</b>	<b>7,933,848</b>	<b>-1%</b>
<b>Expenses by Dept.</b>					
Mayor and Council	209,928	289,426	73%	174,772	20%
Town Administrator	204,274	437,743	47%	61,476	232%
Town Clerk	152,406	323,747	47%	232,042	-34%
Finance	257,900	389,625	66%	231,856	11%
Public Safety	3,849,764	5,044,956	76%	3,262,047	18%
Speed Camera Expenses	1,287,617	1,595,281	81%	30,349	4143%
Public Works	1,014,634	1,283,768	79%	686,241	48%
ARPA Projects	1,247,603	2,288,133	55%	1,446,356	-14%
Grants	6,991	300,000	2%	12,421	-44%
Capital Projects	3,324	300,000		-	
<b>Total Expenses</b>	<b>8,234,441</b>	<b>12,252,679</b>	<b>67%</b>	<b>6,137,560</b>	<b>34%</b>
<b>Surplus / (Deficit)</b>	<b>(359,713)</b>	<b>-</b>		<b>1,796,288</b>	<b>-120%</b>

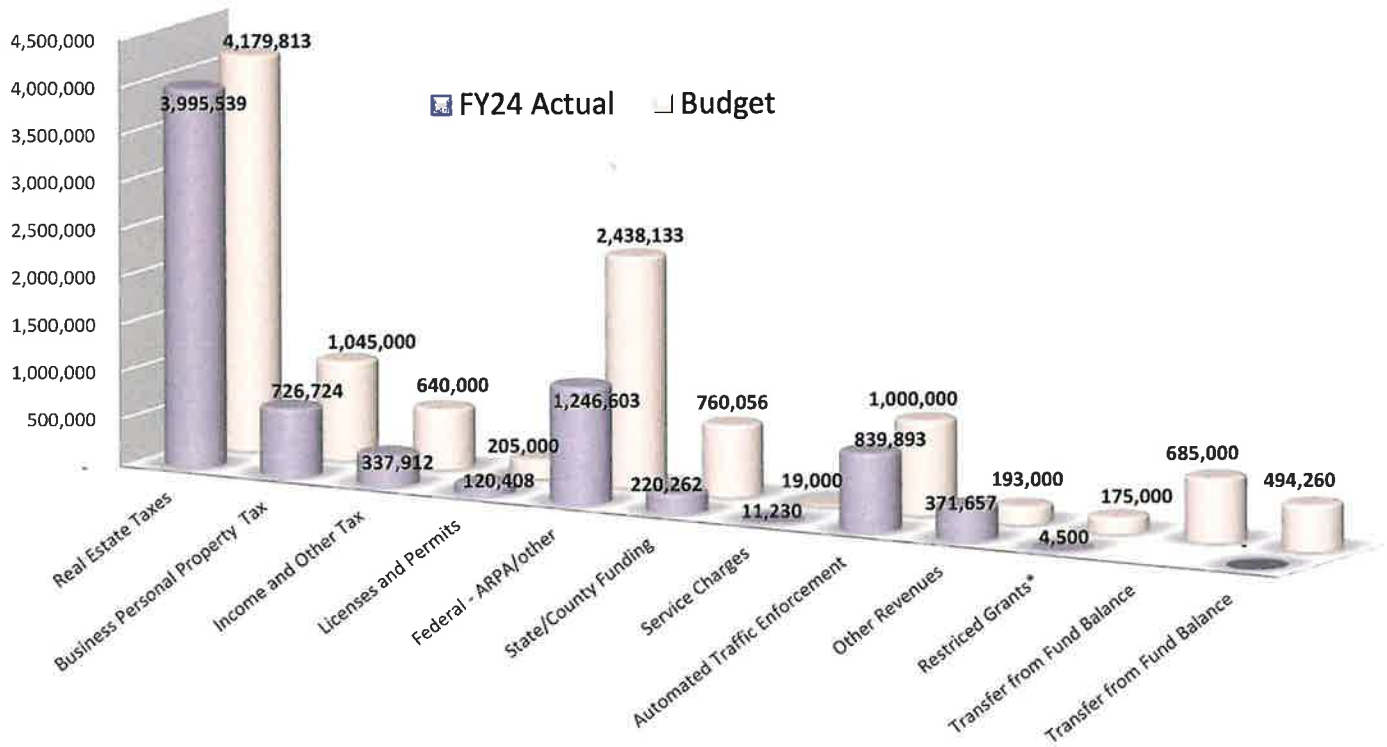
Interim Financials, Subject to Change

**Budget Amendments since adoption (by Ordinance #)**

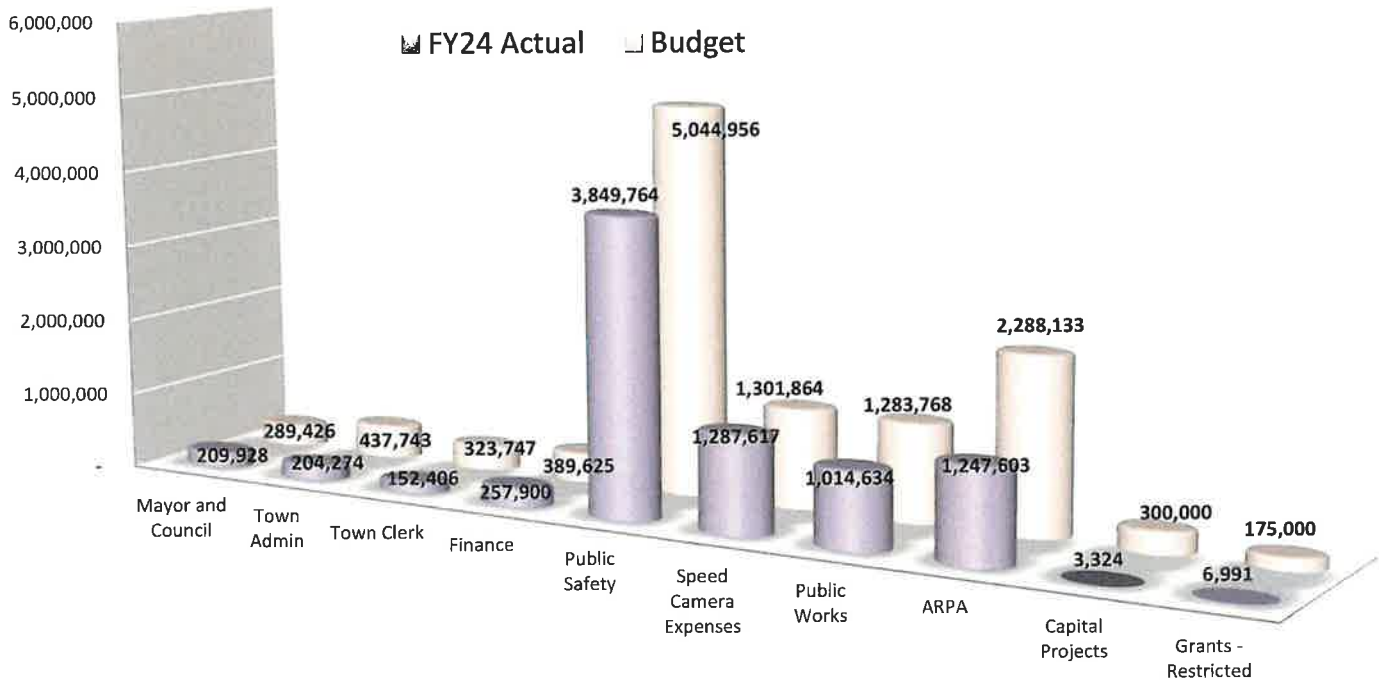
	<u>Amended</u>
1a. <u>ARPA</u> - Increase ARPA Compensation for Public Works	100,000
1b. <u>ARPA</u> - Increase ARPA Ground Maintenance for Public Works	50,000
1c. <u>ARPA</u> - Increase ARPA Equipment for Public Works	75,000
1c. <u>ARPA</u> - Increase ARPA Supplies for Public Works	25,000
1d. <u>ARPA</u> - Decrease ARPA Business Asst. (\$250,000) for PW	(250,000)
2a. <u>Speed Camera</u> - Increase Compensation for SAT \$292,000	292,000
2b. <u>Speed Camera</u> - Increase Uniforms for SAT	11,000
2c. <u>Speed Camera</u> - Increase Firearms for SAT	3,000
2d. <u>Speed Camera</u> - Increase Equipment for SAT radios	12,000
2e. <u>Speed Camera</u> - Increase Equipment for SAT vehicles	192,000
2f. <u>Speed Camera</u> - Increase Equipment towers	175,000
2g. Transfer from <u>Speed Camera</u> Fund	(685,000)
3a. <u>Speed Camera</u> - Increase Capital for Furniture	45,000
3b. <u>Speed Camera</u> - Increase Contractual Svcs. for Grants Cons.	30,000
3c. Transfer from <u>Speed Camera</u> Fund	(75,000)
4a. <u>ARPA</u> - Increase Contractual Svcs. for Tech. Asst. Panel	25,000
4b. <u>ARPA</u> - Increase Contractual Svcs. for Consulting Svcs.	25,000
4c. <u>ARPA</u> - Decrease Monitoring	(50,000)
5a. <u>Grants</u> - Increase CDBG Revenues	125,000
5b. <u>Grants</u> - Increase CDBG Expenses	(125,000)
6a. <u>Speed Camera</u> - Increase Capital (3) vehicles	135,188
6b. <u>Speed Camera</u> - Increase Speed Camera Revenues	(135,188)
7a. <u>Speed Camera</u> - Increase Capital Light Towers	158,230
7b. <u>Speed Camera</u> - Increase Speed Camera Revenues	(158,230)
Net Increase/(Decrease) in expenditures	<u><u>-</u></u>



## February FY24 Revenues vs Budget



## February FY24 Expenditures vs Budget by Department



**Town of Bladensburg**  
**Mayor and Council FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	33,785	60,008	56%
6030 · FICA	2,457	4,591	54%
6040 · Health Insurance	25,862	40,468	64%
6050 · Pension	4,000	6,559	61%
6060 · Workers Comp		2,000	
Total 6000 · Compensation	66,104	113,626	58%
6140 · Professional Development			
6145 · Council Business Development	13,676	22,000	62%
Total 6140 · Professional Development	13,676	22,000	62%
6160 · Employee Recognition	8,121	8,000	102%
6210 · Council Projects		2,500	
6225 · Community Grants			
6226 · Fire Department Donation	30,000	30,000	100%
6227 · Scholarships		5,000	
6225 · Community Grants - Other		12,000	
Total 6225 · Community Grants	30,000	47,000	64%
6230 · Community Events	66,392	66,000	101%
6235 · Senior Citizen Projects	4,500	4,500	100%
6255 · Town Meetings	4,715	5,000	94%
6320 · Wireless Communications	400	4,800	8%
6550 · Insurance - Liability	1,816	3,000	61%
6825 · Membership	14,204	13,000	109%
Total Expense	209,928	289,426	73%
Net Ordinary Income	-209,928	-289,426	73%
<b>Net Income</b>	<b>-209,928</b>	<b>-289,426</b>	<b>73%</b>

**Town of Bladensburg**  
**Town Administrator FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	98,083	150,613	65%
6030 · FICA	7,417	11,522	64%
6040 · Health Insurance	17,613	14,686	120%
6050 · Pension		16,462	
6060 · Workers Comp		500	
Total 6000 · Compensation	123,113	193,783	64%
6110 · Tuition Reimbursement		1,000	
6140 · Professional Development	1,799	4,000	45%
6260 · Transportation	22,284	60,000	37%
6320 · Wireless Communications	330	960	34%
6460 · Software Contract			
6560 · Legal	8,410	40,000	21%
6580 · Contractual Services	35,264	100,000	35%
6810 · Advertising	11,099	30,000	37%
6820 · Website		4,000	
6825 · Membership	225	1,000	23%
6835 · Travel	1,750	3,000	58%
Total Expense	204,274	437,743	47%
Net Ordinary Income	-204,274	-437,743	47%
<b>Net Income</b>	<b>-204,274</b>	<b>-437,743</b>	<b>47%</b>

**Town of Bladensburg**  
**Town Clerk FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	88,893	203,803	44%
6020 · Overtime	4,588	3,000	153%
6030 · FICA	7,151	15,820	45%
6040 · Health Insurance	9,669	22,574	43%
6050 · Pension	12,000	24,728	49%
6060 · Workers Comp		500	
Total 6000 · Compensation	122,301	270,425	45%
6110 · Tuition Reimbursement		2,000	
6140 · Professional Development	400	3,000	13%
6240 · Memorials		2,000	
6270 · Historic Promotion		2,402	
6320 · Wireless Communications	160	1,920	8%
6460 · Software Contract	7,310	10,000	73%
6570 · Equipment Lease	4,952	5,000	99%
6825 · Membership	499	500	100%
6835 · Travel	51	1,500	3%
6850 · Office Supplies	4,723	8,000	59%
6855 · Postage	2,038	2,000	102%
6880 · Election Costs	6,697	8,000	84%
6890 · Utilities	3,275	7,000	47%
Total Expense	152,406	323,747	47%
Net Ordinary Income	-152,406	-323,747	47%
<b>Net Income</b>	<b>-152,406</b>	<b>-323,747</b>	<b>47%</b>

**Town of Bladensburg**  
**Finance FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	135,237	198,468	68%
6020 · Overtime	113	1,000	11%
6030 · FICA	10,328	15,259	68%
6040 · Health Insurance	7,351	10,067	73%
6050 · Pension	20,278	24,871	82%
6060 · Workers Comp		500	
Total 6000 · Compensation	173,307	250,165	69%
6110 · Tuition Reimbursement		2,000	
6140 · Professional Development	275	2,000	14%
6150 · Payroll Service	4,648	6,000	77%
6320 · Wireless Communications	80	960	8%
6460 · Software Contract	36	2,000	2%
6510 · Audit	12,000	17,000	71%
6520 · Bank Charges	7,182	5,000	144%
6530 · Bad Debts		6,000	
6550 · Insurance - Liability	8,712	10,000	87%
6825 · Membership		500	
6835 · Travel	229	1,000	23%
Total Expense	206,470	302,625	68%
Net Ordinary Income	-206,470	-302,625	68%
Other Income/Expense			
Other Expense			
6950 · Debt Service	51,431	87,000	59%
Total Other Expense	51,431	87,000	59%
Net Other Income	-51,431	-87,000	59%
Net Income	<u>-257,900</u>	<u>-389,625</u>	<u>66%</u>

**Town of Bladensburg**  
**Public Safety FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	1,991,348	2,727,440	73%
6020 · Overtime	299,127	272,744	110%
6030 · FICA	168,734	229,514	74%
6040 · Health Insurance	418,438	584,108	72%
6050 · Pension	232,000	354,650	65%
6060 · Workers Comp	239,146	250,000	96%
Total 6000 · Compensation	3,348,793	4,418,456	76%
6110 · Tuition Reimbursement	2,370	20,000	12%
6130 · Recruitment	12,866	16,000	80%
6140 · Professional Development	25,499	35,000	73%
6160 · Employee Recognition	2,530	4,000	63%
6230 · Community Events	15,564	20,000	78%
6310 · Telephone	20,221	27,000	75%
6320 · Wireless Communications	40,366	40,000	101%
6350 · Internet Access	3,502	7,000	50%
6360 · Data Fees	371	2,000	19%
6440 · IT Support	35,479	42,000	84%
6460 · Software Contract	25,856	20,000	129%
6545 · Insurance - Auto	47,106	50,000	94%
6550 · Insurance - Liability	39,232	55,000	71%
6570 · Equipment Lease	8,858	9,000	98%
6580 · Contractual Services	24,294	15,000	162%
6620 · Fuel	85,731	100,000	86%
6640 · Vehicle Repairs and Maintenance	29,107	40,000	73%
6650 · Vehicle Body Repairs	19,501	30,000	65%
6670 · Equipment Maintenance	708	3,000	24%
6680 · Weapon Repairs and Supplies	10,782	20,000	54%
6825 · Membership	2,667	1,500	178%
6835 · Travel	5,883	5,000	118%
6850 · Office Supplies	6,124	15,000	41%
6855 · Postage	555	3,000	19%
6865 · Supplies	27,518	20,000	138%
6885 · Finger Printing	752	1,000	75%
6890 · Utilities	7,527	26,000	29%
Total Expense	3,849,764	5,044,956	76%
Net Ordinary Income	-3,849,764	-5,044,956	76%
Net Income	-3,849,764	-5,044,956	76%



**Town of Bladensburg**  
**Speed Camera Fund FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
4700 · Service Charges			
4770 · Automated Traffic Enforcement	<u>823,613</u>	<u>1,293,418</u>	<u>64%</u>
Total 4700 · Service Charges	823,613	1,293,418	64%
4998 · Transfer from Speed Camera Fund	<u></u>	<u>684,999</u>	<u></u>
Total Income	<u>823,613</u>	<u>1,978,417</u>	<u>42%</u>
Gross Profit	823,613	1,978,417	42%
Expense			
6000 · Compensation			
6010 · Regular Pay	75,239	253,315	30%
6020 · Overtime	13,036	29,201	45%
6030 · FICA	8,259	21,613	38%
6040 · Health Insurance		34,565	
6050 · Pension		21,146	
6060 · Workers Comp	<u></u>	<u>3,023</u>	<u></u>
Total 6000 · Compensation	96,534	362,863	27%
6120 · Uniforms	56,595	62,000	91%
6330 · Communications Contracts	39,774	38,000	105%
6460 · Software Contract	8,016		
6570 · Equipment Lease	34,533		
6580 · Contractual Services	55,745	50,000	111%
6590 · Automated Traffic Enforcement	70,329	100,000	70%
6680 · Weapon Repairs and Supplies	1,397	3,000	47%
6865 · Supplies	<u>5,224</u>	<u></u>	<u></u>
Total Expense	<u>368,147</u>	<u>615,863</u>	<u>60%</u>
Net Ordinary Income	455,466	1,362,554	33%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay	<u>919,470</u>	<u>979,418</u>	<u>94%</u>
Total Other Expense	<u>919,470</u>	<u>979,418</u>	<u>94%</u>
Net Other Income	<u>-919,470</u>	<u>-979,418</u>	<u>94%</u>
Net Income	<u><b>-464,004</b></u>	<u><b>383,136</b></u>	<u><b>-121%</b></u>

**Town of Bladensburg**  
**Public Works FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	208,605	318,158	66%
6020 · Overtime	7,618	10,000	76%
6030 · FICA	16,399	25,104	65%
6040 · Health Insurance	48,987	69,282	71%
6050 · Pension	20,000	39,224	51%
6060 · Workers Comp	27,812	35,000	79%
Total 6000 · Compensation	329,420	496,768	66%
6110 · Tuition Reimbursement		3,500	
6120 · Uniforms	1,671	3,000	56%
6140 · Professional Development		2,000	
6350 · Internet Access	1,401	3,000	47%
6620 · Fuel	12,420	20,000	62%
6640 · Vehicle Repairs and Maintenance	7,770	20,000	39%
6670 · Equipment Maintenance	1,533	10,000	15%
6710 · Building Maintenance	79,454	50,000	159%
6720 · Grounds Maintenance	14,685	30,000	49%
6740 · Street Lights	36,001	50,000	72%
6750 · Sanitation Contract	195,923	300,000	65%
6760 · Landfill Fees	5,190	16,000	32%
6770 · Building Supplies	7,357	10,000	74%
6790 · Janitorial Services	19,333	30,000	64%
6835 · Travel	90	500	18%
6860 · Shop Supplies	65	3,000	2%
6890 · Utilities	17,415	28,000	62%
Total Expense	729,729	1,075,768	68%
Net Ordinary Income	-729,729	-1,075,768	68%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6975 · Capital Outlay - Seized Funds			
6979 · Highway User Projects	228,660	150,000	152%
6970 · Capital Outlay - Other	56,245	58,000	97%
Total 6970 · Capital Outlay	284,905	208,000	137%
Total Other Expense	284,905	208,000	137%
Net Other Income	-284,905	-208,000	137%
<b>Net Income</b>	<b>-1,014,634</b>	<b>-1,283,768</b>	<b>79%</b>

**Town of Bladensburg**  
**ARPA FY24**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	379,887	617,422	62%
6020 · Overtime	56,212	49,543	113%
6030 · FICA	33,473	51,022	66%
6040 · Health Insurance	20,975	20,975	100%
6060 · Workers Comp	3,171	3,171	100%
Total 6000 · Compensation	493,718	742,133	67%
6120 · Uniforms	3,463	3,000	115%
6220 · Community Initiatives			
6221 · Housing Assistance	501,222	500,000	100%
6222 · Business/Non-Profit Assistance	15,000	250,000	6%
6223 · Food Assistance	51,265	50,000	103%
6224 · Monitoring	18,642	20,000	93%
Total 6220 · Community Initiatives	586,129	820,000	71%
6235 · Senior Citizen Projects	3,000	3,000	100%
6420 · Computer Expense	13,850	20,000	69%
6580 · Contractual Services	54,502	50,000	109%
6720 · Grounds Maintenance	12,578	50,000	25%
6865 · Supplies	2,752	25,000	11%
Total Expense	1,169,992	1,713,133	68%
Net Ordinary Income	-1,169,992	-1,713,133	68%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6972 · Long Term Capital Projects		500,000	
6970 · Capital Outlay - Other	77,611	75,000	103%
Total 6970 · Capital Outlay	77,611	575,000	13%
Total Other Expense	77,611	575,000	13%
Net Other Income	-77,611	-575,000	13%
<b>Net Income</b>	<b>-1,247,603</b>	<b>-2,288,133</b>	<b>55%</b>

**ARPA Cumulative Expense Summary**

as of: 2/29/2024

<b>Summary</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total Expended</b>			
Compensation	94,840	528,436	493,718	1,116,994			
Community Asst				-			
Rental/Mortgage	138,633	1,052,465	501,222	1,692,320			
Business/Non Profit		44,485	15,000	59,485			
Food Assistance		17,308	51,265	68,573			
Monitoring			18,642	18,642			
Trauma Kits		46,919		46,919			
Computer	31,521	24,831	13,850	70,202			
Grounds Maintenance			12,578	12,578			
Capital - Police	49,331	234,048		283,379			
Capital - Other (Aman Trust, Ambul.)		378,117	-	378,117			
Contractual	11,969	29,492	54,502	95,963			
Senior Buildings		3,000	3,000	6,000			
Supplies	18,058	-	6,215	24,273			
Public Works Equipment	-	-	77,611	77,611			
<b>ARPA Totals</b>	<b>344,352</b>	<b>2,359,101</b>	<b>1,247,603</b>	<b>3,951,056</b>	80%		
Total Award				4,933,972			
Interest Earned (General Fund revenues, not reported for ARPA)				195,207			
Cumulative Expended				3,951,056	80%		
<b>Balance of Funds Remaining as of January 31, 2024</b>				<b>1,178,123</b>	24%		

<u>Cumulative Program Expense all years</u>			
1,116,994	28%	Total Compensation	
1,916,212	48%	Total Assistance	
739,107	19%	Total Capital	
178,743	5%	Total Other	
3,951,056	100%		

**FY24 Only**

	<b>FY24 Budget</b>	<b>FY24 Expenses</b>	<b>FY24 Budget Balance Only</b>	
Compensation	742,133	493,718	248,415	Balance budgeted to be used
Community Asst			-	
Rental/Mortgage	500,000	501,222	(1,222)	
Business/Non Profit	250,000	15,000	235,000	
Food Assistance	50,000	51,265	(1,265)	
Monitoring	20,000	18,642	1,358	
Computer	20,000	13,850	6,150	
Ground Maint.	50,000	12,578	37,422	PW Beautification balance
Capital - Other	575,000	77,611	497,389	Flood Barrier Project
Contractual	50,000	54,502	(4,502)	
Senior Buildings	3,000	3,000	-	
Supplies	28,000	6,215	21,785	PW Beautification balance
	<b>2,288,133</b>	<b>1,247,603</b>	<b>1,040,530</b>	

**Town of Bladensburg**  
**FY24 Actuals vs. Budget**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
4000 · Property Taxes			
4020 · Real Estate Taxes	3,995,539	4,179,813	96%
4040 · Business Personal Property Tax	726,724	1,045,000	70%
Total 4000 · Property Taxes	4,722,263	5,224,813	90%
4100 · Income Tax	331,158	600,000	55%
4200 · Other Local Taxes			
4220 · Admissions and Amusement Tax	6,754	40,000	17%
Total 4200 · Other Local Taxes	6,754	40,000	17%
4300 · Licenses and Permits			
4310 · Local Business Licenses	20,051	80,000	25%
4320 · County Traders License	1,989	15,000	13%
4370 · Cable Franchise Fees	98,368	110,000	89%
Total 4300 · Licenses and Permits	120,408	205,000	59%
4400 · Federal Funding			
4410 · Federal Earmark		150,000	
4400 · Federal Funding - Other	1,246,603	2,288,133	54%
Total 4400 · Federal Funding	1,246,603	2,438,133	51%
4500 · State Funding			
4510 · Highway User Revenues	79,873	285,200	28%
4520 · Police Aid	140,389	300,000	47%
4550 · Bond Bill		150,000	
Total 4500 · State Funding	220,262	735,200	30%
4600 · County Funding			
4620 · County Disposal Fee Rebate		22,484	
4640 · Bank Stock		2,372	
Total 4600 · County Funding		24,856	
4700 · Service Charges			
4720 · Local Fines/Fees	10,960	15,000	73%
4730 · Copier Fees	270	3,000	9%
4740 · Fingerprinting		1,000	
4770 · Automated Traffic Enforcement	839,893	1,293,418	65%
Total 4700 · Service Charges	851,123	1,312,418	65%

**Town of Bladensburg**  
**FY24 Actuals vs. Budget**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
4800 · Other Revenues			
4810 · Insurance Reimbursement	19,861	60,000	33%
4820 · Bus Shelter Advertising		2,000	
4830 · Property Rental	28,250	42,000	67%
4840 · Vehicle Deployment	4,500	7,000	64%
4870 · Misc. Revenues	6,776	2,000	339%
4880 · Interest Earned	312,270	80,000	390%
Total 4800 · Other Revenues	371,657	193,000	193%
4900 · Restricted Revenues			
4950 · Community Legacy - Restricted			
4960 · CDBG Construction Grant		290,000	
4970 · Other Grants			
4900 · Restricted Revenues - Other	4,500	10,000	45%
Total 4900 · Restricted Revenues	4,500	300,000	2%
4998 · Transfer from Speed Camera Fund		684,999	
4999 · Transfer from Fund Balance		494,260	
Total Income	7,874,730	12,252,679	64%
Gross Profit	7,874,730	12,252,679	64%
Expense			
6000 · Compensation			
6010 · Regular Pay	3,011,076	4,529,227	66%
6020 · Overtime	380,694	365,488	104%
6030 · FICA	254,218	374,445	68%
6040 · Health Insurance	548,895	796,725	69%
6050 · Pension	288,278	487,640	59%
6060 · Workers Comp	270,129	294,694	92%
Total 6000 · Compensation	4,753,290	6,848,219	69%
6110 · Tuition Reimbursement	2,370	28,500	8%
6120 · Uniforms	61,728	68,000	91%
6130 · Recruitment	12,866	16,000	80%
6140 · Professional Development			
6145 · Council Business Development	13,676	22,000	62%
6140 · Professional Development - Other	27,974	46,000	61%
Total 6140 · Professional Development	41,649	68,000	61%



**Town of Bladensburg**  
**FY24 Actuals vs. Budget**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
6150 · Payroll Service	4,648	6,000	77%
6160 · Employee Recognition	10,651	12,000	89%
6210 · Council Projects		2,500	
6220 · Community Initiatives			
6221 · Housing Assistance	501,222	500,000	100%
6222 · Business/Non-Profit Assistance	15,000	250,000	6%
6223 · Food Assistance	51,265	50,000	103%
6224 · Monitoring	18,642	20,000	93%
Total 6220 · Community Initiatives	586,129	820,000	71%
6225 · Community Grants			
6226 · Fire Department Donation	30,000	30,000	100%
6227 · Scholarships		5,000	
6225 · Community Grants - Other		12,000	
Total 6225 · Community Grants	30,000	47,000	64%
6230 · Community Events	81,956	86,000	95%
6235 · Senior Citizen Projects	7,500	7,500	100%
6240 · Memorials		2,000	
6255 · Town Meetings	4,715	5,000	94%
6260 · Transportation	22,284	60,000	37%
6270 · Historic Promotion		2,402	
6310 · Telephone	20,221	27,000	75%
6320 · Wireless Communications	41,336	48,640	85%
6330 · Communications Contracts	39,774	38,000	105%
6350 · Internet Access	4,903	10,000	49%
6360 · Data Fees	371	2,000	19%
6420 · Computer Expense	13,850	20,000	69%
6440 · IT Support	35,479	42,000	84%
6460 · Software Contract	41,217	32,000	129%
6510 · Audit	12,000	17,000	71%
6520 · Bank Charges	7,182	5,000	144%
6530 · Bad Debts		6,000	
6545 · Insurance - Auto	47,106	50,000	94%
6550 · Insurance - Liability	49,760	68,000	73%
6560 · Legal	8,410	40,000	21%
6570 · Equipment Lease	48,343	14,000	345%
6580 · Contractual Services	169,805	215,000	79%
6590 · Automated Traffic Enforcement	70,329	100,000	70%
6620 · Fuel	98,151	120,000	82%
6640 · Vehicle Repairs and Maintenance	36,877	60,000	61%
6650 · Vehicle Body Repairs	19,501	30,000	65%
6670 · Equipment Maintenance	2,242	13,000	17%
6680 · Weapon Repairs and Supplies	12,179	23,000	53%

**Town of Bladensburg**  
**FY24 Actuals vs. Budget**  
**July 2023 through February 2024**

	<u>Jul '23 - Feb 24</u>	<u>Budget</u>	<u>% of Budget</u>
6710 · Building Maintenance	79,454	50,000	159%
6720 · Grounds Maintenance	27,263	80,000	34%
6740 · Street Lights	36,001	50,000	72%
6750 · Sanitation Contract	195,923	300,000	65%
6760 · Landfill Fees	5,190	16,000	32%
6770 · Building Supplies	7,357	10,000	74%
6790 · Janitorial Services	19,333	30,000	64%
6810 · Advertising	11,099	30,000	37%
6820 · Website		4,000	
6825 · Membership	17,595	16,500	107%
6835 · Travel	8,003	11,000	73%
6850 · Office Supplies	10,847	23,000	47%
6855 · Postage	2,594	5,000	52%
6860 · Shop Supplies	65	3,000	2%
6865 · Supplies	35,494	45,000	79%
6880 · Election Costs	6,697	8,000	84%
6885 · Finger Printing	752	1,000	75%
6890 · Utilities	28,217	61,000	46%
6900 · Grants - Restricted			
6930 · CDBG		290,000	
6900 · Grants - Restricted - Other	6,993	10,000	70%
Total 6900 · Grants - Restricted	6,993	300,000	2%
Total Expense	6,897,703	10,103,261	68%
Net Ordinary Income	977,027	2,149,418	45%
Other Income/Expense			
Other Expense			
6950 · Debt Service	51,431	87,000	59%
6970 · Capital Outlay			
6972 · Long Term Capital Projects	3,324	800,000	0%
6975 · Capital Outlay - Seized Funds			
6979 · Highway User Projects	228,660	150,000	152%
6970 · Capital Outlay - Other	1,053,326	1,112,418	95%
Total 6970 · Capital Outlay	1,285,310	2,062,418	62%
Total Other Expense	1,336,740	2,149,418	62%
Net Other Income	-1,336,740	-2,149,418	62%
Net Income	<u>-359,713</u>	<u></u>	<u>100%</u>

Department of Public Works

Report for February 2024



Submitted By

Purnell Hall

### Public Works activities for February, 2024:

During the month of February, Public Works worked on the following activities:

1. Public Works attended Defence Driving safety class perform by LIGIT. Thanks to the Police Department for hosting the event.
2. Mr. Hall has been working with roofing companies in refence the flat roof at Mango Cafe.
3. Gladly to say that 57<sup>th</sup> Avenue lighting project is moving along very smooth.
4. The guys have finish painting the administrator offices at the Town Hall, and placed furniture back where it was needed.
5. Repaired Stop sign at Quincy Place and 48<sup>th</sup> Street, also repaired 25mph sign in the 4300 block of 58<sup>th</sup> street.
6. Removed illegal dumping in the 4700 block of Upshur Street.
7. Public Works made sure all drains in Town was free of any debris.
8. Removed all winter equipment off trucks greased, and stored properly for next season.
9. Public Works has started prepping spring/summer equipment for the season.
10. Public Works will start yellow curb sooner this year before it gets extremely hot.
11. Alarm company repaired alarm at Bostwick House, and Public Works building.
12. LED flashing pedestrian crossing signs/stop signs will be installed soon.



### Measured in tons

Brush	
Building material	3.52
Condominium bulk pick up	3.44

### Ground Maintenance:

The Public Works crew is committed to keeping the Town clean and beautiful and as a result we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between 55<sup>th</sup> Ave. and 56<sup>th</sup> Ave.

#### Meetings:

1. Department Head meeting
2. Employee Appreciation Committee
3. Site visit (Mango roof) X 2

### **Please Help Keep Bladensburg Clean we CARE!**

- In order for the Department of Public Works to keep the Town clean and litter free, we need a little help from our residents as well.

1. Pick up litter in front of your property. (Curb line as well)
2. Please put trash/recycling in the proper container with the lid closed. It helps keep the Town neat and clean.



- If you have leaves for pick up, please place them in yard waste bags or trash cans marked with and X for pick up on MONDAYS.



Resident's Please Don't Litter in your community.....

**Notice: Styrofoam is not recyclable. Please put Styrofoam out on the trash collection day. (Tuesday and Friday.**