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Good Morning Richard,

I look forward to the meeting today April 13th at 11:00 to focus on the Fireworks event in July. I would like to schedule sometime in the future to discuss the lists of Patriotic Events that I will need some direction and assistance with in the future.

1. What the Flag means to me program – June 13, 2022 at town meeting
2. Memorial Day – May 30, 2022
3. Will the town be celebrating the Firework and also have the celebration on July 4, 2022?
In the past it was just the July 4th event that Marion Hoffman had done. Then Debbie started the Firework event a couple of years ago. I would think we do one or the other not both. However, there is a lot of planning involve and I will need assistance if you want to do both.
4. Veterans Day – November 11, 2022 & Rededication of the Peace Cross
5. Give an update on the Peace Cross renovations.

Can I be added to the May 9th Town Meeting to review the above too. I will need the Zoom link for the meeting. I would have been on the Zoom on Monday but could not find the Zoom link so I watched it live from Facebook.

How will the What the Flag means to me program be done if we are still using Zoom for the meetings?

Thank you and have a great safe day!

Renee

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Tabulation of Quotes for Paving of Decatur St. cul-de-sac

<u>Vendor</u>	<u>Amount</u>
College Park Paving	\$ 33,958
Pronto Paving	\$ 30,752

Cm

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A.

Proposal

COLLEGE PARK PAVING, INC.

Since 1959



MD - DC - VA - DE

Main Office:
5017 Cook Road
Beltsville, MD 20705
Ph-301-937-1447
Fax-301-937-6971

NAME: Town of Bladensburg	DATE: 04/26/2022	Page 1 of 2
ADDRESS: 4229 Edmonston Road	JOB NAME: Decatur St., Bladensburg, Maryland	
ADDRESS: Bladensburg, Maryland 20710	JOB SITE: Cul-de-Sac located in between 55 th Ave and 55 th Pl.	
ATTENTION: Mr. Purnell Hall	ESTIMATOR: Proposal #01	
PHONE: 301-927-1452 OTHER: phall@bladensburgmd.gov	ESTIMATOR: Tad Edmondson	


We hereby submit to furnish labor, materials and equipment in accordance with the following specifications:

Concrete Curb and Gutter Replacement / Asphalt (Cul-de-Sac/Decatur St.) Milling Base Asphalt Repairs / New Asphalt Surface Course

- Mobilization:** Mobilize equipment and tools required to complete scopes of work.
- On-Site Toilet Facilities:** Furnish temporary portable toilet facilities. Locate as directed by owner. Sanitation servicing schedule shall be determined and set as required by workforce size.
- Utility Location:** Call for Miss Utility Locate, Test pit and identify all utilities, within our work area(s) only, prior to start of any excavation.
- Safety:** Furnish / Install Orange Safety Fence, as required. Review all relevant health and safety hazard requirements for the scopes of work to be performed, prior to start of work. Provide updated notices, including scheduled work to the inspector / community representatives, as required.
- Testing:** Provide independent concrete compression strength testing / asphalt compaction testing, interim and final reports, as required.
- Traffic Control:** Furnish / Install Traffic Control Signs / Cones / Cone Bars / Flagging Tape / Flagmen for Pedestrian and Vehicle traffic control, during our work only.
- Sediment / Erosion Control:** Furnish / Install / Maintain / Remove, as required, for our work only, to meet, or exceed State of Maryland Erosion & Sediment Control Requirements for Responsible Erosion and Sediment Control pursuant to Environmental Article S 4-104.
- New Concrete Curb / Gutter:** Furnish / Install / Form / Pour / Finish / Strip +/- 42.00 LF PGCO Std 300.01 3500 psi [duplicate Mix 3 concrete mix design], air-entrained concrete mix, install expansion joints and control joints as required, Apply a light broom finish. Apply curing compound upon completion.
- Asphalt Milling:** Mill +/- 754 SY of existing asphalt to a depth of 2.0". Truck all millings away from site for proper disposal / recycling.
- Base Asphalt Repairs:** +/- 106 SY of marked asphalt repairs. Saw cut perimeters of the asphalt repairs. Excavate four (4") inches in depth, Haul and remove all excavated spoils from site to a recycle facility, and / or approved disposal site. Compact existing sub-grade to maximum achievable density. Tack coat all vertical edges of each repair area. Furnish / Install compacted four (4") inches of 19.00 mm approved hot mix asphalt.
- Utility Adjustments:** Prior to final asphalt surface course, adjust any and all existing manholes and water valves, using approved steel riser rings. Adjusted utilities to match final finished asphalt surface course elevations.
- Asphalt Emulsion Tack-Coat:** Furnish / Install liquid (CRS-1) on +/- 754 SY of milled asphalt surface area, prior to placement of new finished asphalt surface course.
- Asphalt Surface Course:** +/- 754 SY Furnish / Install one two (2.0") inch compacted, 9.50 mm PG64S-22, Level 2 lift of hot mix surface asphalt.
- Topsoil / Seed / Straw / Water:** Furnish / Install Topsoil / Seed / Straw all disturbed areas, as required. Furnish one (1) water applications, as required.
- Daily / Final Clean-up:** Provide daily clean-up of our work area each day. Provide final clean-up our work area, as required.
- Demobilize.**

PRICE.....\$ 33,958.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. We cannot be responsible for underground water, springs or unsatisfactory sub-base conditions. All work done and materials furnished by College Park Paving, Inc. under this agreement remain the property of College Park Paving, Inc. until payment in full is received. Unless payment is made within the time specified in payment terms, College Park Paving, Inc. has the right to remove all of its material. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. 2% per month service charge on all accounts over 30 days from billing date.

VA CLASS A H/H 2705062341A	This proposal may be withdrawn by us if not accepted within 30 Days	Authorized Signature-CPP 
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Acceptance of Proposal

Please sign and return one copy

Accepted:

Customer Signature _____

Date _____

The above prices, specifications and conditions are satisfactory and hereby accepted.
You are authorized to do the work specified. Payment will be made as outlined above.

Proposal

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Since 1959



MD - DC - VA - DE

Main Office:
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ATTENTION: Mr. Purnell Hall	Proposal #01	
PHONE: 301-927-1452 OTHER: phall@bladensburgmd.gov	ESTIMATOR: Tad Edmondson	

We hereby submit to furnish labor, materials and equipment in accordance with the following specifications:

Construction Schedule: Two (2) workdays.

Sub-Contract Percentage: Zero (0%) percent.

Special Notes: None

Please review and accept the following Applicable Conditions, numbered below, and declared on reverse side:

1, 2, 3, 5, 6, 8, 12, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 30

Payment Terms: Progress Payments for Work Completed.

Discount offered: 2%/10 Days, or Net 30 Days Upon Receipt of Invoice for Completed Work.

Page 2 of 2

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Acceptance of Proposal

Please sign and return one copy

Accepted:

Customer Signature _____

Date _____

The above prices, specifications and conditions are satisfactory and hereby accepted.
You are authorized to do the work specified. Payment will be made as outlined above.

TERMS AND CONDITIONS

1. Price based upon noted quantities, square yardage/footage.
2. Any increase in scope of work/quantities will only be completed with an approved change order.
3. Price based upon all work being available within a single mobilization. Additional mobilizations will only be completed with an approved change order.
4. Price subject to review of approved civil drawings, prior to start of work.
5. Our price is based upon the cost of liquid asphalt cement-as determined by the MD SHA, at the date of this proposal. Increases in the cost of liquid asphalt cement may subject this proposal to a price increase.
6. Customer is responsible for clearing vehicles/equipment prior to the start of each work day.
7. Customer is responsible for clearing vehicles/equipment to complete scope of work, which will commence at 7:00 a.m. Subsequent delays affecting our crews caused by the Customer will result in the following charges:

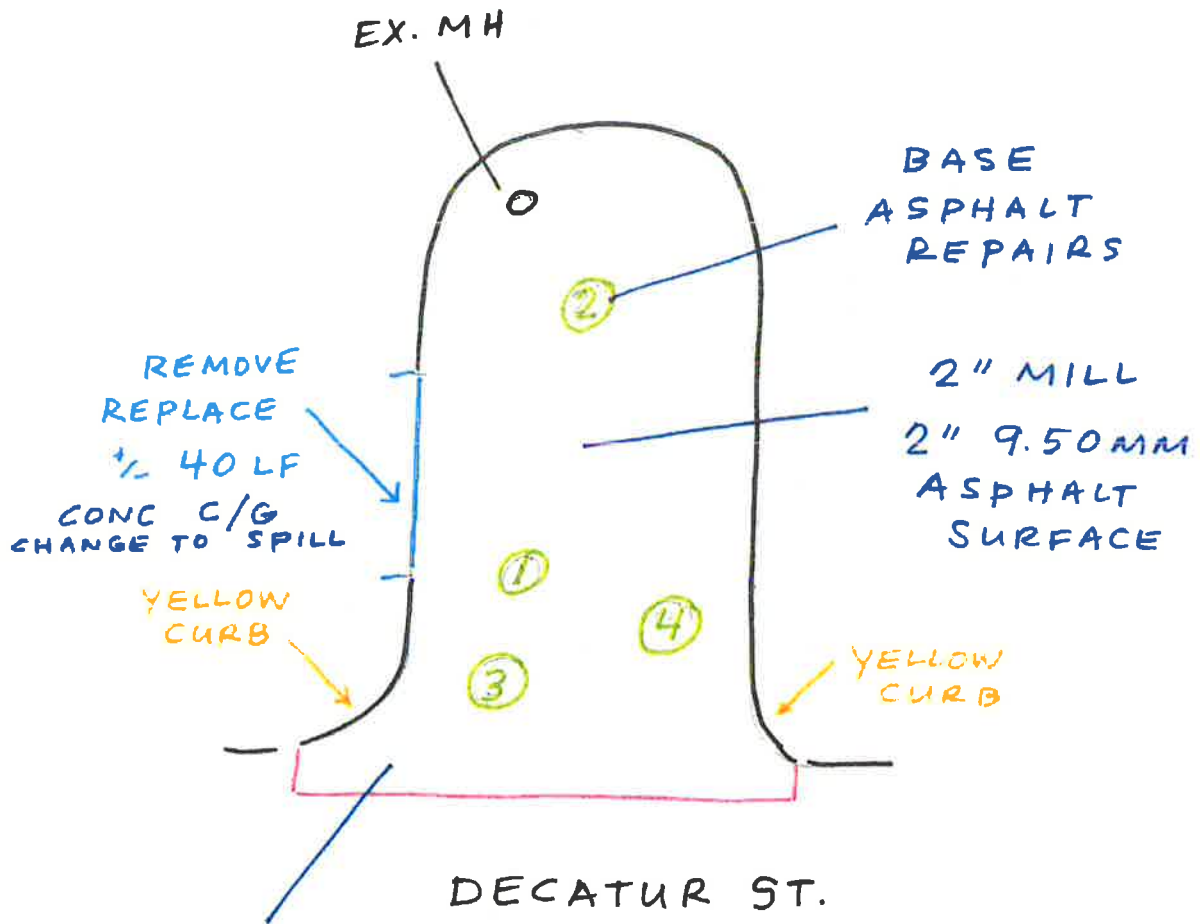
Milling Crew	\$500/hour	Grade Crew	\$300/hour
Paving Crew	\$400/hour	Trucking	\$65/hour per truck
8. Customer to provide all permits, lay out, grades, and engineering for completion of job.
9. Customer to provide acceptable sub-grade $\pm .1$ of a foot.
10. Customer to provide acceptable sub-grade 100% suitable for paving.
11. Customer to provide construction entrance/access to site.
12. No provision for striping included in this contract.
13. No provisions for landscaping included in this proposal.
14. No provision for traffic control included in this contract.
15. College Park Paving shall not be responsible for damage to private utilities due to improper installation by others or failure of customer to provide us with as-built drawings, showing locations of existing utilities.
16. College Park Paving shall not be responsible for failure/settlement of asphalt due to improper backfill/compaction by others.
17. College Park Paving shall not be responsible for failure of new asphalt surface course installed over, or adjacent to, existing failed areas.
18. College Park Paving shall not be responsible for drainage in areas less than 2% grade.
19. NO PROVISIONS FOR THE REMOVAL OF CONTAMINATED SOILS. The removal of any and all soil to be determined contaminated shall remain the exclusive responsibility of the customer.
20. **CAUTION:** Please be advised, the application of approved herbicide, even at manufacturer's recommended application rate(s), may not kill certain weeds and grasses.
21. **CAUTION:** Please be advised, our specification for asphalt repairs is predicated upon the assumption that all asphalt is stable and suitable for milling and repaving. Areas unsuitable for paving may require removal and replacement at an additional charge upon written change order.
22. **CAUTION:** Please be advised, a cure time of approximately 18-24 hours, may be required for commercial grade seal coats. Proper curing may not be achieved when nighttime temperatures fall below 50°F and/or daytime temperatures do not exceed 65°F.
23. **CAUTION:** Please be advised, after a 2 hour cure time, all finished concrete will be the responsibility of the customer. The customer must secure the work area from vehicles, pedestrians, and all wildlife until such time the finished concrete cannot be marked upon. Any damage done by College Park Paving will be replaced at no additional expense to the customer.
24. **CAUTION:** Please be advised, College Park Paving assumes no responsibility for deterioration/spaulding of concrete due to chemicals used for snow/ice/sleet, etc. Salt & other de-icing chemicals used to melt snow & ice cause pitting of concrete. (Salt can be tracked and deposited on new concrete by means of foot traffic or tires.
25. **CAUTION:** Please be advised, newly installed concrete may develop minor cracks. Control joints and/or expansion joints and steel reinforcement will be installed to reduce excessive crack separation.
26. **Sellers Remedy:** Should buyer default under the terms of any contract resulting from this proposal then in addition to all other remedies at law available to seller, buyer agrees to pay all reasonable attorney fees, interest and costs that may be incurred by seller to collect under the terms as stated herein. If any litigation occurs as a result of this contract, Jurisdiction will vest in the State/Commonwealth/District in which the work takes place. The terms and conditions of this contract shall be interpreted in accordance with the laws of the appropriate State/Commonwealth/District.
27. "ALL QUOTATIONS ARE SUBJECT TO THE APPROVAL OF OUR CREDIT DEPARTMENT." College Park Paving may require a Payment Bond and/or an approved Letter of Credit for our contract amount, and/or evidence must be furnished that this project is covered by a Labor and Materials Payment Bond. We may require you furnish the legal name of the Owner and a legal description of the property. Failure to meet these requirements will result in our withdrawal of this proposal.
28. This proposal includes the use of MD SHA/VDOT/DC DPW approved hot mix bituminous asphalt.
29. No warranty will be provided for this work.
30. Written warranty will be provided upon receipt of final payment.

Customer Signature Accepting Terms and Conditions

Date

TOWN of BLADENSBURG

COLLEGE PARK
PAVING INC.



4' TRANSITION MILLING TO TIE-IN
AT DECATUR ST

BASE ASPHALT REPAIRS
PERFORMED AFTER
2" ASPHALT MILLING

SKETCH
NOT TO
SCALE

- ① 37' x 14'
- ② 10' x 24'
- ③ 15' x 10'
- ④ 8' x 15'

SEQUENCE

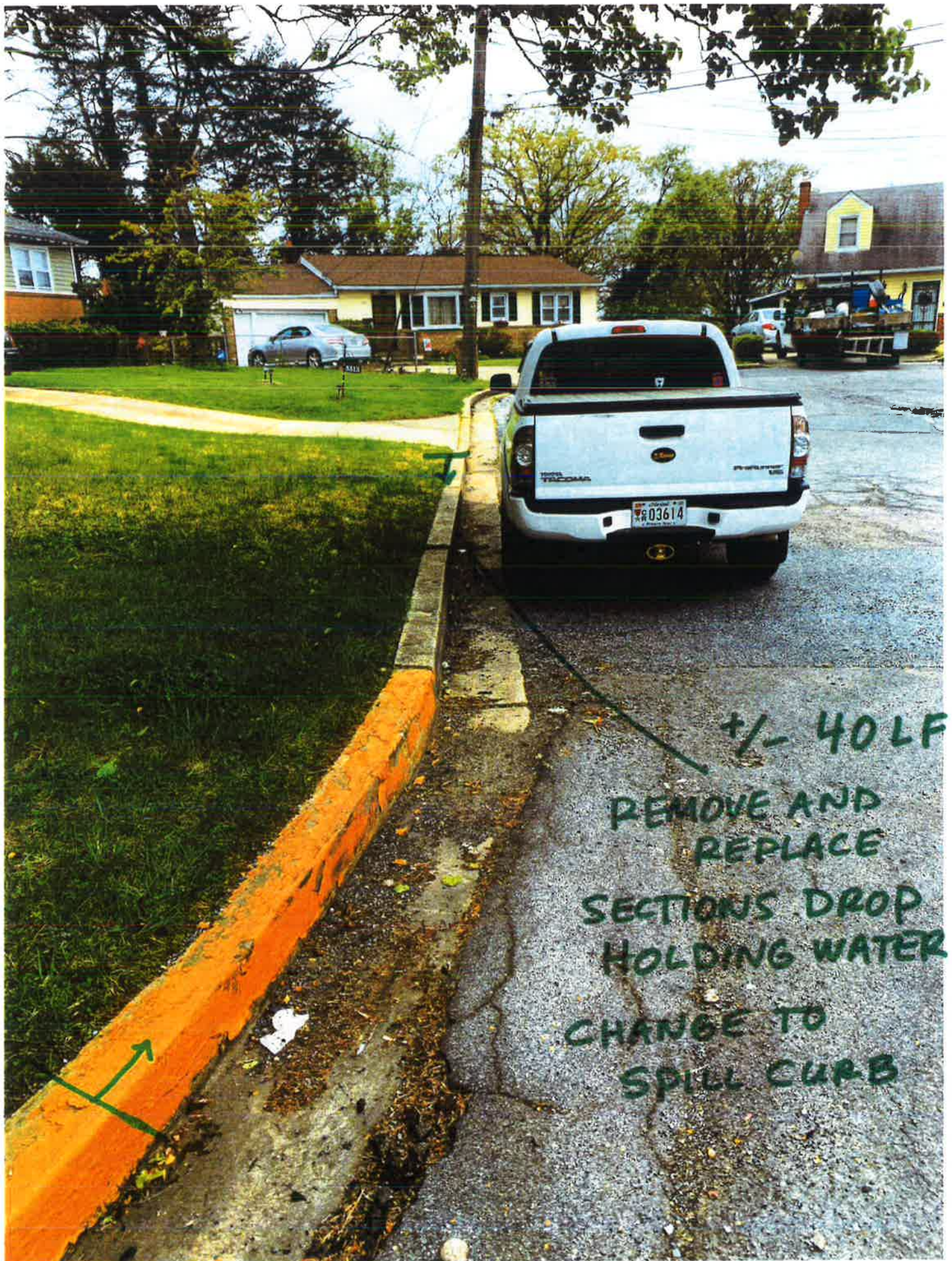
DAY 1 CONC C/G REPLACE
ASPHALT MILLING
BASE ASPHALT REPAIRS

DAY 2 TACK
NEW ASPHALT SURFACE
STRIPING



MILL 2" EXISTING
FAILED SURFACE
THEN 4" BASE ASPHALT
REPAIR PRIOR
TO NEW 2" ASPHALT
9.50MM SURFACE

1. 37' X 14'
2. 10' X 24'
3. 15' X 10'
4. 8' X 15'



Rule *2" MILL / 2" O/L 9.5 MM*

Line

Path

Polygon

Circle

3D path

3D polygon

Measure the distance or area of a geometric shape on the ground

Perimeter: 401.46 Feet

Area: 6,778.60 Square Feet

☒ Mouse Navigation

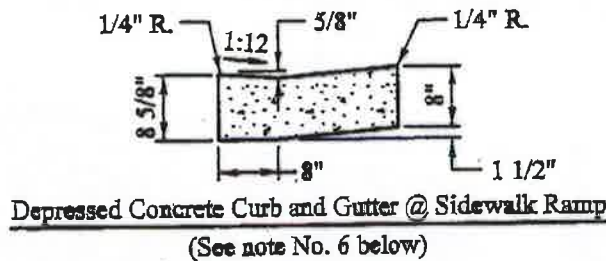
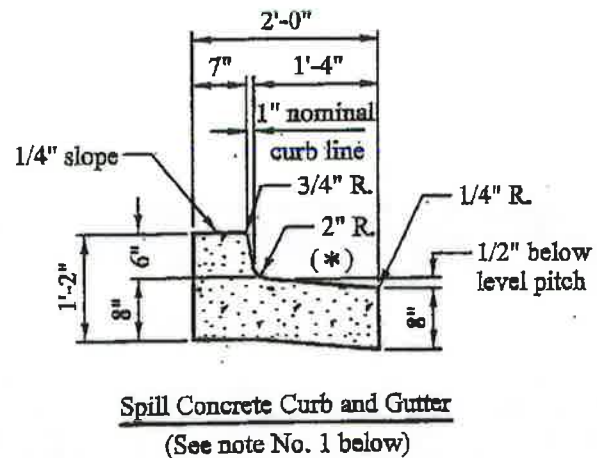
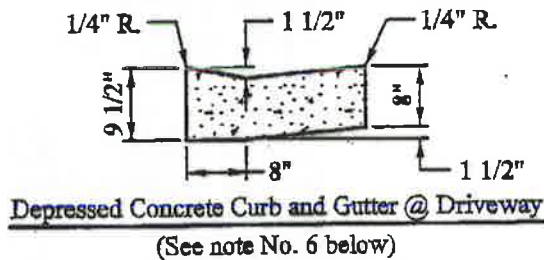
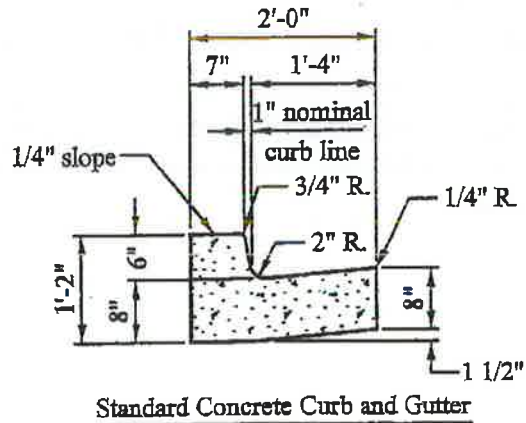
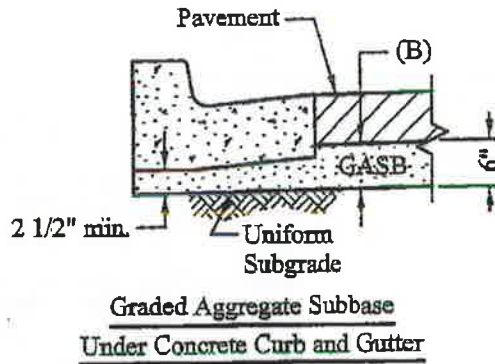
Save

Clear

Decatur St

MIN. 4' TRANSITION
Decatur St





General Notes

1. Use of spill concrete curb and gutter requires special Departmental approval, except for "Urban Major Collector Road" design.
2. The slope (*) of a spill concrete curb and gutter pan shall be equal to the cross slope of roadway paving.
3. Install expansion joints using 1/2" preformed non-extruding joint filler, at 100' intervals, at the beginning and end of curves with less than 100' radii, at structures, and at midpoints of curb returns.
4. All construction joints shall be located at 10' intervals. The contraction joints shall be constructed to a depth equal to 1/4 of the depth of the thickness of the concrete.
5. All concrete shall be Class I (MSHA Mix No. 3) air-entrained, unless otherwise approved by the Department. The surface shall be brush finished.
6. The depressed concrete curb and gutter sections shall be used at all driveway aprons and sidewalk ramps.
7. Preformed joint fillers shall conform to M 153. The bituminous fiber type joint shall conform to M 213, with the bitumen content determined using T 164.
8. Granite curb and gutter may be required under certain conditions.
9. Provide uniform subgrade under entire roadway section.
10. All new construction within the County right-of-way shall comply with Federal accessibility guidelines of the Americans with Disabilities Act and Fair Housing regulations.

APPROVED:

DIRECTOR	DATE
REVISION DATE:	APPROVED BY:



DEPARTMENT OF PUBLIC WORKS
AND TRANSPORTATION
Prince George's County, MD

Concrete Curb
and Gutter

STD.
300.01



PRONTO PAVING, Inc.

4512 Buchanan Street • Hyattsville, MD 20781-2230

Cell: (240) 882-5785 Office: (301)277-6126 Fax: (301) 277-0326

Email : prontopaving1@gmail.com / siar@prontopavinginc.com

MBE /DBE /SBE / SDDD PG Certification



A Proposal to: Town of Bladensburg Attention: Purnell Hall

Presented on
05/04/2022



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May 04, 2022

No 004

PROPOSAL

Proposal Submitted to:

Town of Bladensburg

4229 Edmonston Road

Bladensburg, MD 20710

Office Phone: (301) 927-1452

Fax Number: (000) 000-0000

Attention: Purnell Hall

Cell Phone: (301) 792-0134

Email: Phall@bladensburgmd.gov

Job Location:

5500 Decatur Street

Hyattsville, MD 20781

Street Milling and Overlay- Update #3

❖ **Remove and Replace Asphalt Patches on 5500 Decatur Street**

- Saw cut perimeters of the asphalt repairs
- Excavate 4" depth of material existing
- Remove and haul all excavated spoils from site to a recycle facility
- Provide and install Asphalt Surface 19 mm approximately in an area of 1,028 Sq. Ft.
1) 37x14 2) 10x24 3) 15x10 4) 8x15
- This price does not include concrete patches
- The price does not include install any type of Fabric.
- Exclusions Apply
- Cleanup of the work area daily until completion

❖ **Milling and overlay on 5500 Decatur Street.**

- Milling 2" of Asphalt approximately in an area of 7,100 Sq. Ft.
(Milling on Concrete is not included)
- Provide and install 2" Asphalt Surface 9.5 mm approximately in an area of 7,100 Sq. Ft.
- Tack Coat
- Milling and overlay does not include concrete
- The price does not include install any type of Fabric.
- Exclusions Apply
- Cleanup of the work area daily until completion



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❖ **New Concrete Curb and Gutter**

- Furnish, Install, Form, Pour, Finish, strip a concrete curb approximately in an area of 42 LF
- Concrete 3500 psi
- Install expansion joints and control joints as required
- Apply curing compound upon completion
- Exclusions Apply
- Cleanup of the work area daily until completion

❖ **Concrete Apron**

- Provide and install wedge 50x20
- Raise the area of the curb, until leaving the required level
- Exclusions Apply
- Cleanup of the work area daily until completion

❖ **Inclusions**

- 🚧 Pictures of Location
- 🚧 Call Miss Utility before start of work
- 🚧 On- Site Toilet Facilities
- 🚧 Install "No Parking " signs in work area (72 hours before starting date)
- 🚧 Traffic Control (Cones/ Flagmen for Pedestrian and vehicle Traffic control)

GRAND TOTAL \$30,752.00

This price includes 2 Mobilizations

❖ **Clarifications:**

- Any extra mobilization will be an additional charge.
- The price does not include any special Mix
- Wage Salary Scale is not included.
- It is The Prime Contractor or the Owner's responsibility to take note of all the inclusions/ Exclusions.



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➤ **Inclusions:**

- ✚ Pronto Paving is a Company accredited with Maryland License to perform asphalt work, labor, material, equipment's, Liability, Umbrella and Workman's Compensation Insurance.
- ✚ The prices in the proposal are based on the Wage Scale received by the Prime Contractor where applicable.
- ✚ Coverage for 1 year in the Certificate of Insurance
- ✚ The Subcontractor shall remove all debris and leave the area of work in a clean condition.
- ✚ The proposal price is valid for 4 Months.

➤ **Exclusions:**

- ✚ The proposal price excludes Weekend Days, Night Work, Demolition, Excavation, First Source Employment program, Metal Signs and Bollard pipe, Any type of Fabric Traffic Control Plan, Wage Salary Scale MD, DC, VA, and Unlimited Mobilizations.
- ✚ The proposal price excludes brick pavers work, Plumbing work, and Thermoplastic paint.
- ✚ The proposal price excludes Permits, Licenses, Shop Drawings, Performance Bond, Bid Bond, Payment Bond, Maintenance Bond, Pollution Insurance, engineering, testing, sub-base stabilization, and drainage on areas with less than 2% grade.
- ✚ The proposal price does not cover any test or expense in the case contaminated dirt or obstructions are found underground during the excavation or demolition process.

➤ **Responsibilities :**

- ✚ All work shall be in accordance with specifications.
- ✚ The Client is responsible to timely notify the Subcontractor of any alterations or deviations in the project (must be in writing), which could involve extra costs over the proposed price.
- ✚ The Client is responsible for removal of all vehicles and/or obstructions from the project area by 7:00 AM in the schedule workdays.



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➤ **Warranty:**

- ✚ Warranty: The scope of work has a one (1) year warranty, which covers only the work performed by Pronto Paving Inc, and it does not include problems due to natural disasters and/or vandalism.
- ✚ The warranty does not cover any problems in the future due to not being compacted correctly the area, this includes the soil and the stone.
- ✚ Our Warranty does not cover damages caused by impact or exposure to or from any foreign substance or other mistreatment of paved surface such as but not limited to: Motorcycle stands, dumpsters, Jacks, kick stands and even things like lawn chairs. Oil or Gasoline spills that damage asphalt is not covered under any warranty.
- ✚ Acts of nature that can cause damage to your pavement and these are not covered under this warranty examples: ground movement, drought, or compaction of earth's soil root systems of surrounding landscapes, (this includes all vegetation) oxidation though ultraviolet rays, and ground water under pavement causing undue moisture of pavement base.
- ✚ Scope of Warranty/ Guarantee furnished material and labor for above referenced trade(s) work performed. We hereby guarantee that the above work has been done in strict accordance with the drawings and specifications, and that the work completed will fulfill all requirements of those specifications.
- ✚ This warranty does not include normal wear and tear, and/or product abuse. Under this warranty Pronto Paving will be provided the opportunity to have one of its representatives assess any damage identified to be caused by Pronto Paving employees and/or material installed by pronto Paving. If said damage is judged to be the fault of Pronto Paving, workmanship and/or material, Pronto Paving it will be at no cost to the Owner repair or replace defective material.



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Authorized _____

Signature

This proposal may be withdrawn by us if not accepted by: _____

ACCEPTANCE OF PROPOSAL - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

by signing this proposal, I agree that the payment must be paid in full within 30 days of the end of the work, if a different agreement is reached, write the agreement on the proposal.

Signature _____

Date of Acceptance: _____

Name: _____

Title: _____

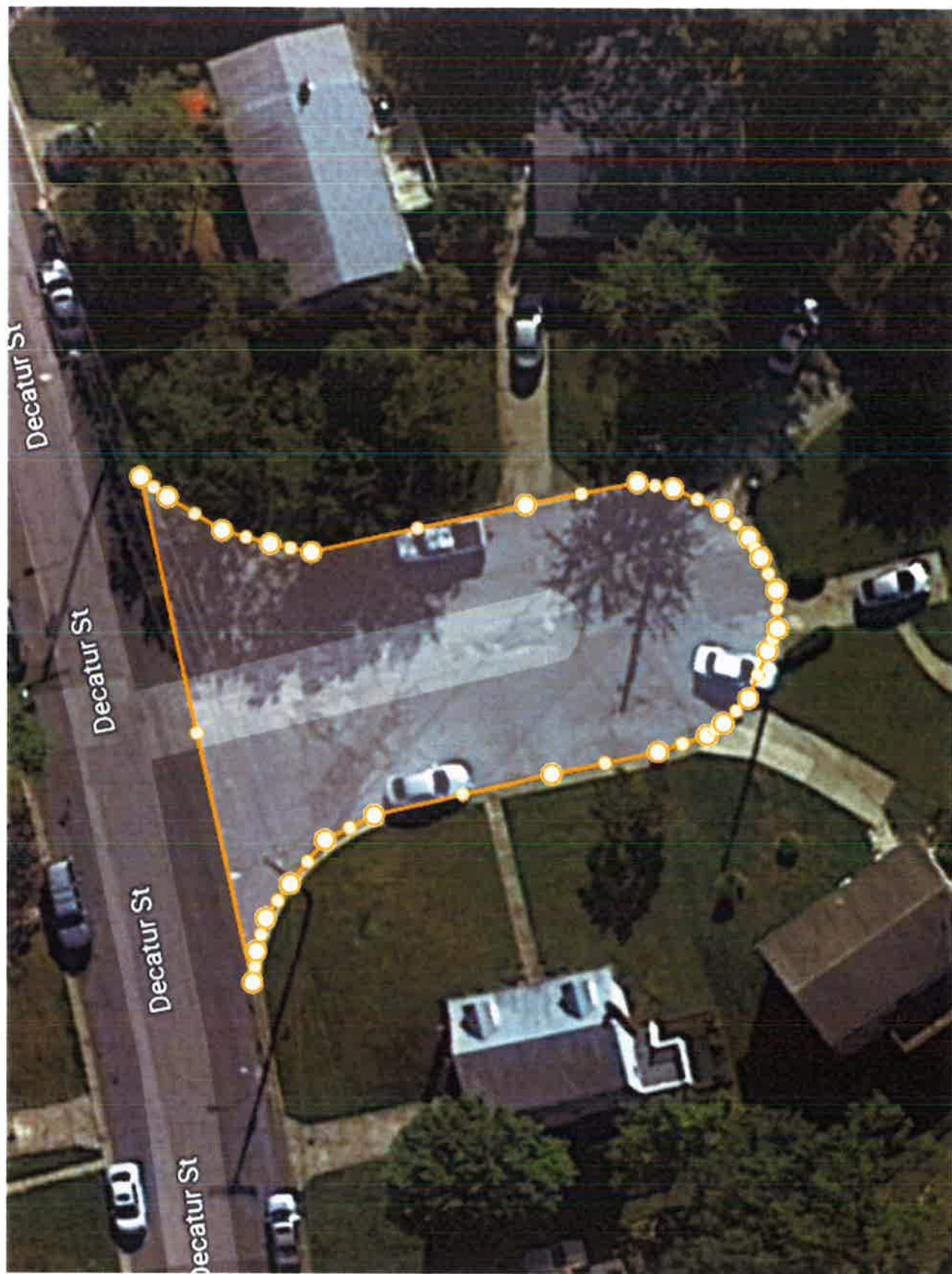
Signature _____

Date of Acceptance: _____

Name: _____

Title: _____

























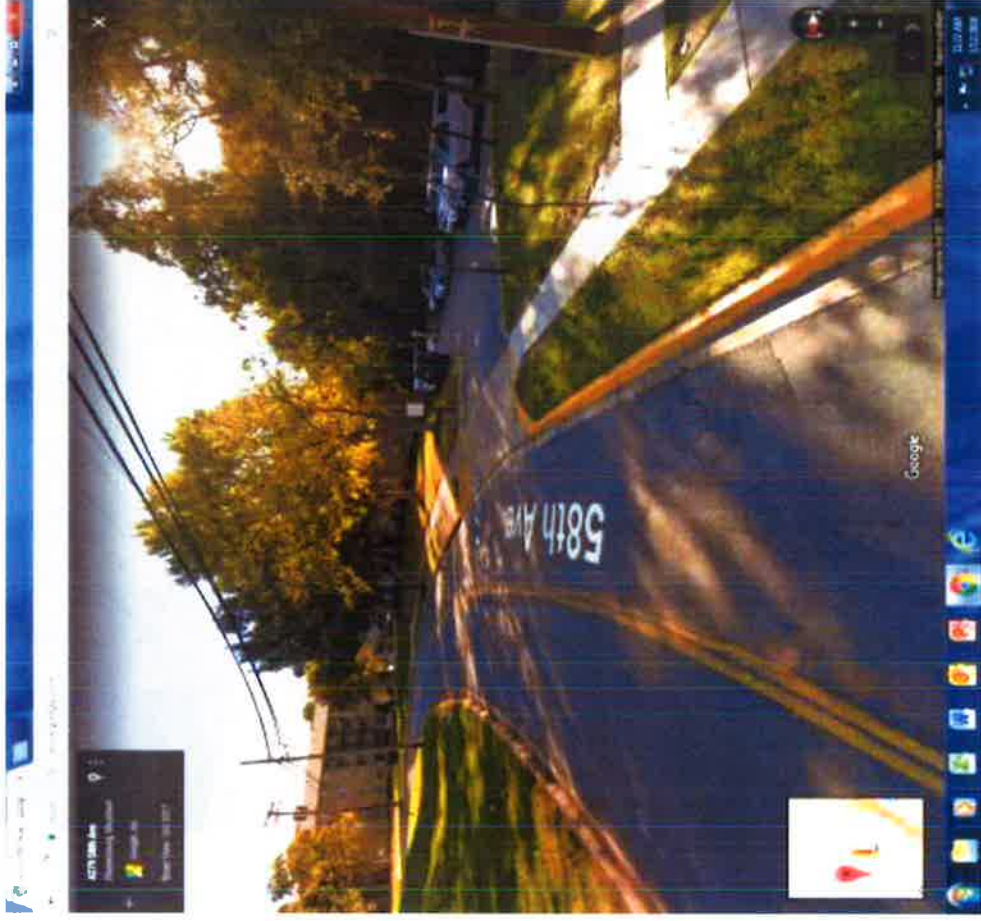


WS
V.
a.

Bladensburg Milling and Paving Improvement plan – October 2021



Uneven pavement



The Causes of Uneven Pavement

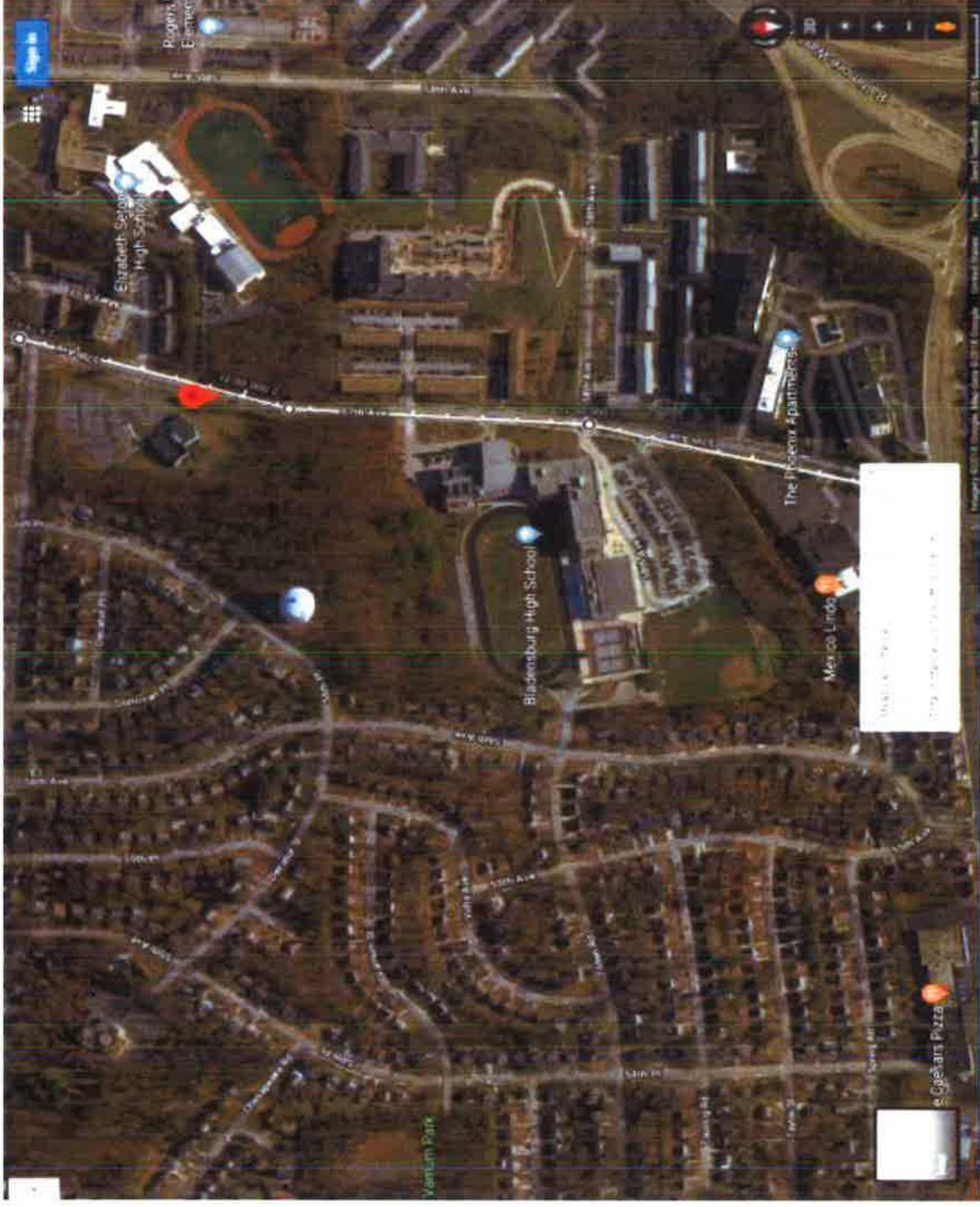
- Most unchecked uneven pavement occurs due to natural causes, as the wear and tear of a constant flow of traffic can take its toll on any road. As such, uneven pavement can be caused by the following:
- Fluctuating hot and cold environments
- Precipitation, especially in the case of snow and ice
- Heavy traffic(Metro Bus, School Bus)
- In areas with especially hot summers and cold winters, municipalities should take extra care when it comes to road maintenance in order to protect the safety of innocent drivers.

Alligator Cracking



- Possible causes of alligator cracking include:
- Inadequate drainage systems
- Poor or weak subgrade, base or surface
- Excessive loading
- One of the above, or a combination of several issues can contribute to alligator cracking. A professional construction company that specializes in asphalt paving and repairs will be able to identify alligator cracking, as well as the cause(s) of the problem.
- If a weak subgrade or inadequate drainage system is causing the cracks to appear you'll need to have it fixed so that the problem doesn't simply return

57th Avenue



**Total length of
roadway
2,679.8'**

Scope of work

- 1. Mill/Overlay**
- 2. Some curb
and gutter
work.**
- 3. Double
yellow lines**
- 4. Three
crosswalks**

Emerson Street



**Total
length of
Roadway.**

255'.68"

**Scope of
work
1. Milling
/overlay**

Decatur Street



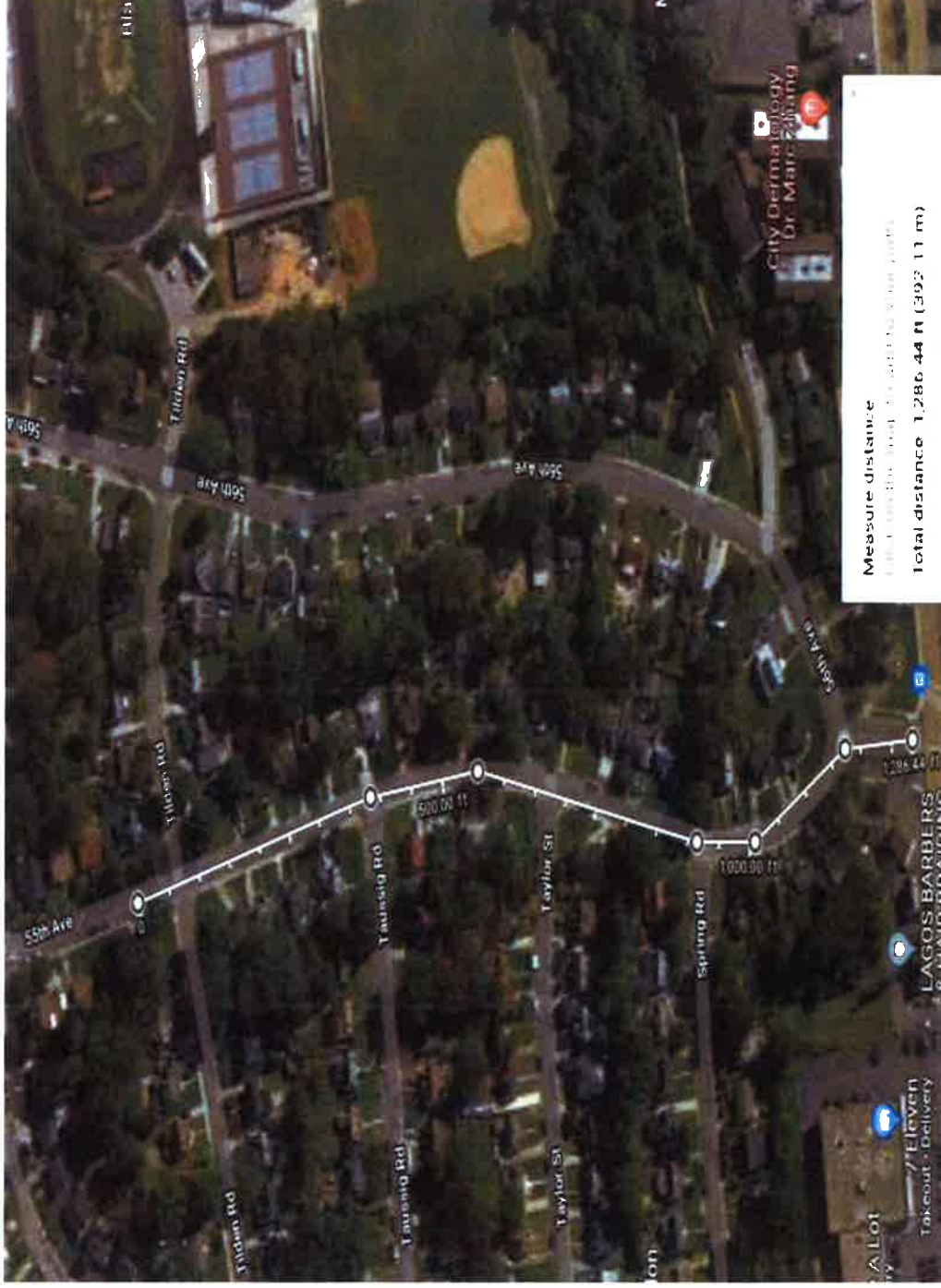
**Total
length of
roadway**

122'.79"

**Scope of
work**

**1.
Mill/overl
ay**

55th Avenue



**Total
length of
roadway
1,286'.44"**

**Scope of
work
1. Mill/
overlay**

54th Place



Total
length of
roadway
394'.94"

Scope of
work.

1. Mill
/overlay

Southern portion of 46th Street



**Total
length of
roadway
that needs
repairs
655.83'
Mill/
overlay**

[illegible]

1. Milling /overlay

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CONSULTING AGREEMENT

THIS AGREEMENT is made this 15 day of October 2021, between LA Perez Consulting, with offices at 1101 Mercantile Lane Suite 290, Largo, MD 20774 (hereinafter referred to as "Consultant"), and The Town of Bladensburg, 4229 Edmonston Road Bladensburg, Maryland 20710 (hereinafter referred to as "Client").

WITNESSETH

WHEREAS Client represents government services and desires strategic consulting and public and government relations representation services by consultant in relation with Prince George's County and the State of Maryland government; and,

WHEREAS, Consultant has specialized expertise in strategic consulting, community and government relations representation services and is willing to provide such consulting services to Client.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, and for valuable consideration, and intending to be legally bound, the parties agree as follows:

1. **Description of Services.** Consultant shall provide its assistance and expertise to Client by providing government and community relations services to Client in relation to Prince George's County and the State of Maryland government to include its legislative and executive branches, agencies, as well as, other public outreach.

2. **Independent Contractor/ Authority.**

- a) Consultant acknowledges that it is solely an independent contractor. Nothing contained in this Agreement shall be deemed to constitute either the Client or Consultant as an agent, representative, partner, joint venture or employee of the other party for any purpose. Neither party has the authority to bind the other to any agreement with anyone else.
- b) Consultant represents and warrants that it is able to enter into this Agreement and perform the consulting services for the Client, that there is no conflict of interest, and that its ability to represent Client is not limited or restricted by any agreements or understandings between the Consultant and other persons or companies.

3. **Term/Renewal.** The term of this agreement is three (3) months commencing on October 15, 2021, THE AUTOMATIC RENEWAL IS NOT INCLUDED IN THIS PROPSAL

4. **Compensation.** Consultant shall be paid in equal, subsequent installments of Three thousand (\$3000.00) per month equaling \$9,000 for the term of the agreement. Client shall pay amounts due for the fee within thirty (30) days after receipt of a proper invoice.

5. **Confidentiality**. The Consultant recognizes and acknowledges that the services performed by Consultant are confidential and in order to enable the Consultant to perform these services the Client, its subsidiaries or affiliates, may be required to furnish to Consultant confidential information ("Confidential Information") concerning its business affairs, finances, employees, methods of operation and other data. Consultant further recognizes and acknowledges that the goodwill of the Client depends, among other things, upon its keeping such services and information confidential and that unauthorized disclosure of the same would irreparably damage the Client, and that by reason of its duties hereunder, the Consultant may come into possession of sensitive information concerning the business of Client or information furnished by its subsidiaries or affiliates to the Consultant. Such Confidential Information includes, but is not limited to, all documents and other tangible things including files, drawings, prints, manuals, letters, reports, computer programs and copies of any these items, whether prepared by Client's employees or others, all other materials of a secret, confidential or proprietary nature relating to the Client's business and any other documents, computer programs relating or referring to such material.

Consultant and its employees shall return such Confidential Information upon the termination of this Agreement and shall not at any time during the term of the Agreement or after its termination copy, store, save, scan, use or make available, either directly or indirectly to any person or divulge, disclose or communicate to any person, firm corporation, or other business entity in any manner whatsoever, any Confidential Information unless expressly authorized to do so by the Client in writing. Consultant will ensure that its employees adhere to these confidentiality provisions.

6. **Conflict of Interest**. Consultant represents and warrants that no past, current, or future activities will interfere with or impede its ability to render services required herein and that the services performed hereunder will not be in conflict with any of Consultant's employment, consulting arrangements or contracts during the term of this Agreement.

7. **Injunctive Relief**. The Consultant acknowledges that disclosure of any Confidential Information by it will give rise to irreparable injury to the Client or the owner of such information and as a matter of law, such injury is inadequately compensable in damages. Accordingly, the Client or such other party may seek and obtain injunctive relief against the breach or threatened breach of the foregoing undertaking, in addition to any other legal remedies which may be available.

8. **Indemnification.** Either party, its parent, subsidiary or affiliated companies, shall defend, indemnify and hold harmless the other party, its parent, subsidiary, affiliated companies, and their officers, directors and employees from and against, all claims, costs damages, expenses, settlements, awards, demands and liability of any nature or kind, including attorney's fees, court costs, costs of appeal and expert witness fees for injury, loss harm, or damage to persons or property, arising out of or related to (a) this Agreement or (b) any representations made by either party, its employees and agents, or (c) either party's violation of any law, statute, ordinance or regulation applicable to its business activities and all acts or omissions arising from the negligence, (ordinary or gross), misconduct, failure to act or intentional act of the indemnifying party. This indemnification clause shall survive termination of this Agreement with respect to indemnification obligations arising prior to such termination.

9. **Governing Law.** This Agreement shall be governed by, construed and enforced in accordance exclusively with the laws of the State of Maryland. If any provision of this Agreement is rendered inoperative or illegal by operation of law or otherwise, all other provisions contained herein shall remain in full force and effect. The parties agree that should any dispute arise herein, then such dispute will be litigated, if necessary, solely and exclusively in Prince George's County, Maryland and in no other jurisdiction or forum.

10. **Attorney Fees.** In the event that either party is required to bring an action against the other or otherwise to enforce the terms of this Agreement, or defend an action brought by the other party, the prevailing party in such action shall be reimbursed by the other party for such costs as may incurred in such action, including any appeal therefrom, including reasonable attorney's fees, court costs and expert witness fees.

11. **Termination.** Either party shall have the right to terminate this Agreement at any time upon thirty (30) days prior written notice to the other party. In the event of such termination, amounts due for services provided prior to the expiration of the notice period remain payable under the terms of this Agreement and the financial obligations of both parties shall cease to accrue after the expiration of 30-day notice period.

12. **Assignability of Contract.** The Services to be provided by Consultant are unique and personal and thus Consultant may not assign its rights or delegate the performance of any duty under this Agreement without the prior written consent of the Consultant.

13. **Entire Agreement.** This Agreement embodies the entire agreement between the parties with regard to the subject matter hereof or otherwise and shall as of the effective date hereof, supersede all prior written or oral agreements or contemporaneous discussions, negotiations, correspondence or other understandings between the parties, relating to this Agreement. The parties stipulate that neither of them has made any representation with respect to the subject matter of this Agreement or any representation including the extension and delivery hereof except such representations as are specifically set forth therein, and each of the parties acknowledges that it has relied on its own

judgment in entering into this Agreement upon the facts within their knowledge. No verbal agreement or implied covenant shall be held to vary the provisions hereof, any statements, law or custom to the contrary notwithstanding. No promise, representation, warranty or covenant not included in this Agreement has been or is being relied upon by either party.

IN WITNESS WHEREOF, the Consultant and Client have duly executed this Agreement as of the dates indicated below.

Town of Bladensburg

LA Perez Consulting, LLC

By: _____

Authorizing Representative

Date: _____

10/13/2021

By: _____

L. Anthony Perez, President

Date: _____

10/13/2021

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International Trucks is pleased to provide you with this proposal compliant with all terms of the Sourcewell Vehicles and Chassis Contract #060920-NVS awarded to Navistar, Inc for new International Truck. If you have any questions regarding enrollment in Sourcewell or detailed contract terms and conditions, please see your International Truck sales representative.

PROPOSAL PREPARED FOR:		PROPOSAL PREPARED BY:	
Sourcewell Member:	Town of Bladensburg, MD		K. Neal Truck & Bus Center
Contact:	Purnell Hall		J.C. Davis
Address:	4601 Upshur Street		5000 Tuxedo Road
City/State/Zip:	Bladensburg, MD 20710		Hyattsville, MD 20781
Phone:	301-792-0134		443-531-9509
Email:	phall@bladensburgmd.gov		jdavis@knealtbc.com

Proposal Number	19348
Date	2/22/2022
Quantity of this Specification	1
Single Sourcewell Transaction Total Volume	1

Chassis			
New 2022 International CV515 Chassis		\$	60,286.00
Base Chassis List	\$ 48,552.00		
Options List	\$ 11,734.00		
Sourcewell Contract Discount	\$ 8,000.00	\$	(8,000.00)
Volume Incentive		\$	-
Freight Cost		\$	1,700.00
Material Sur-Charges		\$	2,500.00
Chassis Markup (Limited to \$1000)		\$	1,000.00
Net Sourcewell Chassis Price		\$	57,486.00
Sourcewell Partner Body			
		\$	-
		\$	-
	4.00%	\$	-
Non-Sourcewell Dealer Supplied Body			
Dump Body & Accessories per Moxley Quote		\$	28,183.00
Boss Plow per Moxley's Quote		\$	8,990.00
Handling Fee	5.00%	\$	1,858.65
Additional Post Build Work			
Safety Equipment		\$	200.00
		\$	-
		\$	-
Handling Fee	5.00%	\$	10.00
Tire Surcharges per tire by brand or type			
Front Tires X 2		\$	60.00
Rear Tires X 4		\$	120.00
Service Contracts			
		\$	-
		\$	-
		\$	-
Additional Freight			
		\$	-
		\$	-
Additional Floorplan			
120 Days of Additional Floorplan		\$	1,200.00
		\$	-
Additional Fees & Taxes			
		\$	-
		\$	-
		\$	-
Total Sourcewell Customer Price FOB		\$	98,107.65

Terms:

Bladensburg Fireworks Vendors

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VENDOR	PROPOSAL?	COST
Image Engineering	Awaiting (Unable to do rain date)	
SkyShooter Displays	Yes (with contract)	\$13,000 with free faux finale
Fantastic Fireworks	Received site plan awaiting proposal	
Zambelli Fireworks	UNAVAILABLE	

Friday July 1
(Rain date:
Saturday, July 2)



Elizabeth Seton High School

5715 Emerson Street Bladensburg, MD 20710

(301) 864-4532 • www.setonhs.org

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Seton Summerfest Saturday, June 11, 2022 3:00 pm – 7:00 pm Elizabeth Seton High School Campus

Seton Summerfest is an event to welcome our community to campus for fun and fellowship. We hope you will join us to celebrate Seton while reconnecting with friends.

The event will include music, food trucks, a beverage garden, activities for young children, Seton gear sales, and a basket raffle.

You have been a generous sponsor at past Seton events, will you continue your support now?

The following opportunities are available for your consideration.

All sponsorship levels include tickets to the event.

Your response is requested by May 1, 2022.

Scarlet Sponsor - \$1,500

- Prominent signage at the event
- Recognition from the stage throughout the event
- Name & logo on Seton Family Day event map and event promotional materials

Gold Sponsor - \$1,000

- Banner signage at the event
- Recognition from the stage throughout the event
- Name & logo on Seton Family Day event map and event promotional materials

White Sponsor - \$500

- Signage at the event
- Recognition from the stage throughout the event
- Name & logo on Seton Family Day event map and event promotional materials

Beverage Garden Sponsor - \$250

- Special signage at the Beverage Garden
- Name & logo on souvenir tumbler and event promotional materials

Community Sponsor - \$100

- Name & logo on Seton Family Day event map

Name _____
Company _____
Street Address _____
City, State Zip _____
Email _____ Telephone _____

To pay by **check**, please mail the payment (payable to Elizabeth Seton High School) to
Monica Horton: 5715 Emerson Street Bladensburg, MD 20710

To pay by **credit card**, please visit www.setonhs.org and click on
Seton Summerfest under the Support Seton tab.

Contact Monica Horton at 301-864-4532 x7338 or mhorton@setonhs.org with questions.

From: Rev. Gail Addison <revaddison@ethm.org>
Sent: Tuesday, March 29, 2022 6:49 AM
To: Tjames@bladensburgmd.gov; mblount@bladensburgmd.gov; Jocelyn Route; tbrown@bladensburgmd.gov
Cc: Robert McGrory; dgriffin@bladensburgmd.gov; Clerk@bladensburgmd.gov
Subject: FW: 2022 Graduation Scholarship Banquet Invitation & Donation/Sponsorship Request
Attachments: 2022 Graduation Scholarship Banquet Invitation_3-15-22.pdf; 2021 ETHM Annual Report FINAL_3-15-22.pdf; 2022 PTCS_PTYC_Graduates Residence_Career Fields6_ap_rsp_gaa3_3-29-2022.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Dear ETHM Partners/Stakeholders: Major & Council,

End Time Harvest Ministries (ETHM) has so much to be thankful for because God has navigated us through 26 years of faithful service to Prince George's County. Yes, we are Prince George's Proud and boast of having the privilege of serving more than 10,000 youth, families, and senior citizens since 1996.

This is your invitation (attached) to join **ETHM's 2022 Graduation Scholarship Banquet graduates and their families at the Samuel Riggs IV Alumni Center (UMD), Thursday, May 26, 2022, 6:00-8:00pm**. On this evening ETHM will honor 30-35 Port Towns Youth Council (PTYC) & Pathways to Career Success (PTCS) Program graduates who set academic, career, and health goals for themselves in the 9th grade and 4-years later have accomplished those goals prior to graduating on time. During the past 4 years in spite of the pandemic, these graduates have achieved their academic goals; exceeded the minimum Service Learning Hours required for graduation; and interned with organizations/businesses throughout Prince George's County under ETHM's Jobs For Youth Summer Employment Program. These graduates have engaged with their parents in environmental health experiential learning classes and workshops. upon graduating, these scholars are college, military, and workforce ready. Graduates' names and additional information about them are attached. Also attached is **ETHM's 2021 Annual Report**.

Your sponsorships and donations will be tremendously helpful to these graduates. ETHM has weathered this pandemic storm and shifted its organization and programs to meet the needs and demands of our students and their families. Though quite challenging, we have found satisfaction in seeing the growth of our students and our own growth. Therefore, these graduates deserve this in-person honor that only happens with your support. Won't you please help to give our PTYC and PTCS graduates a phenomenal Graduation Scholarship Celebration on Thursday, May 26, 2022, 6:00-8:00pm?

Below, we have specifically outlined how you may help. Please:

1. **Give the best sponsorship/donation gift possible.** Please see our 2022 Graduation Scholarship banquet invitation brochure attached to guide your giving. You may give online at www.ethm.org or send a check to 5808 Harland Street, New Carrollton, MD 20784 by April 30, 2022. Checks are preferable for gifts of \$1000 and above.
2. **Email a formal congratulatory letter** for ETHM's 26th Anniversary Program or one page or half page Ad (see attached invitation for criteria). The letter or Ad will congratulate our 2022 graduates and ETHM for its 26 years of outstanding and faithful service to Prince George's County youth and families. Please submit by April 30th.
3. **Mail or bring a proclamation, citation, or certificate** for each class of 2022 graduate for his/her outstanding achievements by April 30th to End Time Harvest Ministries, 5808 Harland Street, New Carrollton, MD 20784. These items will be published in the Program booklet and presented during the event.
4. **Commit to hosting an ETHM Summer Intern.** Remember, ETHM pays interns' stipends.

5. Make a 30 second congratulatory video to the Class of 2022 graduates and ETHM for its 26 years of outstanding and faithful service to Prince George's County youth and families. You will receive a phone call from Rev. Addison personally inviting you to be one of our speakers on a 30 second video, which you will make and send to us.

NOTE: An ETHM Board Member will personally contact you to acquaint themselves with you and to ensure that you have the information you need to participate in this year's in-person Graduation Scholarship Celebration. They are looking forward to meeting you.

Contact information: Please email all Graduation Scholarship Banquet information to:

Rev. Gail Addison revaddison@ethm.org, Event Director, (301) 345-7548.

Linda Rapp: Ad specs can be found in the attached invitation. Please email your Ad to linda.rapp@gmail.com and copy Rev. Addison by April 30th.

Tim Persinko: Videos must be emailed to timpersinko@gmail.com by April 30th and please copy Rev. Addison.

Please visit ETHM's website at www.ethm.org for additional information about us.

Note: ETHM will follow all COVID requirements during the banquet that will be buffet style. As of now, the venue and catering company require that we wear our masks during the event except during times the authorities sanction otherwise. It is our hope that by May 26, 2022, we will not have to wear masks at all. However, we will be guided by the safety and health protocols in existence at that time. We ask for your prayers and that you continue to comply with the COVID mandates of our government leaders who are doing a heroic/sheroic job of keeping us safe and well informed.

Thank you and may God continue to keep you, your family, and staff safe and healthy.

Gratefully yours,

Rev. Gail A. Addison

President/CEO

End Time Harvest Ministries (ETHM), Inc.

ETHM engages youth in Prince George's County for Academic, Career, and life success!

revaddison@ETHM.org

Voice: (301) 345-7548

School: (301) 887-6700

Office: (301) 220-4333

www.ethm.org

"Everybody can be great...because anybody can serve. You don't have to have a college degree to serve. You don't have to make your subject and verb agree to serve. You only need a heart full of grace. A soul generated by love." – Dr. Martin Luther King, Jr.

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Can we please add PGCMA elections to our agenda this evening?

Jocelyn Route
Council Member, Ward 1
Mayor Pro Tem
Town of Bladensburg
4229 Edmonston Road
Bladensburg, Maryland 20710
Office: 301-927-7048
Cell: 202-391-7599
jroute@bladensburgmd.gov

Subject: PGCMA Elections Nominations

As you know, all board positions were nominated with no opposition. Nominations for at large positions are as follows:

CM Marverly Nettles
Mayor Nemhard
CM Amy Fry
MPT Shireka McCarthy
CM Silke Pope
CM Stu Adams
CM Jocelyn Route

Voting will occur during the May General Body Meeting. There will be no online voting. All voters must vote in person and only one representative per municipality will be allowed to vote.

If you have any questions, please contact Mayor Gant at tgant@edmonstonmd.gov.

Quianna M. Taylor
Secretary
Prince George's County Municipal Association
667-352-6261 (Mobile)

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VII.

**TOWN OF BLADENSBURG
NOTICE OF A PROPOSED REAL
PROPERTY TAX INCREASE**

The Mayor and Council of the Town of Bladensburg proposes to increase real property taxes.

1. For the tax year beginning July 1, 2022, the estimated real property assessable base will increase by 3.1%, from \$530,104,728 to \$546,548,938.

2. If the Town of Bladensburg maintains the current tax rate of \$0.74 per \$100 of assessment, real property tax revenues will increase by 3.1% resulting in \$121,687 of new real property tax revenues.

3. In order to fully offset the effect of increasing assessments, the real property tax rate should be reduced to \$0.7177, the constant yield tax rate.

4. The Town of Bladensburg is considering not reducing its real property tax rate enough to fully offset increasing assessments. The Town proposes to adopt a real property tax rate of \$0.74 per \$100 of assessment. This tax rate is 3.1% higher than the constant yield tax rate and will generate \$121,687 in additional property tax revenues.

A public hearing on the proposed real property tax rate increase will be held at 7:00 PM on May 9, 2022 at Bladensburg Town Hall at 4229 Edmonston Rd., Bladensburg, MD 20710. The meeting will also be streamed live on The Town of Bladensburg's Facebook page, YouTube, and via Zoom.

To join the video conference via Zoom, please access the following link:
<https://zoom.us/j/97463669358?pwd=QkNNKzRDNFJUK3pWL0ZGc0E0NDdGZz09>
Enter the Meeting ID: 974 6366 9358 and Passcode: 930725

To join with audio only, dial +1-301-715-8592 and enter meeting ID number 97463669358#

The hearing is open to the public, and public testimony is encouraged. Participants who join the video/audio conference will be enabled to speak by the meeting chair. Speakers will be allowed to address the Mayor and Council for three (3) minutes. Public Comment may also be emailed to clerk@bladensburgmd.gov. All electronic comments must be submitted by 5 PM on May 9, 2022. Written comments can also be submitted to The Town of Bladensburg, 4229 Edmonston Rd., Bladensburg, MD 20710 and must be received by 5 PM on May 9, 2022. Comments received will be read into the record during the public comment portion of the meeting. Persons with questions regarding this hearing may call Bladensburg Town Hall at 301-927-7048 for further information.

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TOWN OF BLADENSBURG
4229 Edmonston Road
Bladensburg, Maryland

PROPOSED FY23 BUDGET ORDINANCE NO: 2-2022

AN ORDINANCE TO LEVY THE REAL PROPERTY AND PERSONAL PROPERTY TAX RATES AND APPROPRIATE AND ADOPT THE OPERATING BUDGET OF THE MAYOR AND TOWN COUNCIL OF BLADENSBURG, MARYLAND, FOR THE FISCAL YEAR OF JULY 1, 2022 THROUGH JUNE 30, 2023.

BE IT ORDAINED by the Mayor and Town Council of Bladensburg, that pursuant to the authority contained in Article 501 of the Charter of the Town of Bladensburg, the Town Budget for the fiscal year 2023 is attached hereto and;

BE IT FURTHER ORDAINED that the real property tax levy for the fiscal year commencing July 1, 2022 is \$0.74 per \$100 assessed value and \$2.09 per \$100 of assessed business personal property value located within the corporate limits of the Town of Bladensburg and;

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the Mayor and Town Council of the Town of Bladensburg to approve the general operating budget for Fiscal Year 2023; and

AND BE IT FURTHER ENACTED AND ORDAINED that upon passage of this Ordinance, the same shall be authenticated by the signature of the Mayor and Town Clerk to be recorded among the Town books kept for that purpose and that a certified copy of the Ordinance shall be posted in the Town Hall in public view for a period of not less than ten (10) days after its passage and;

BE IT FURTHER ORDAINED that this Ordinance shall be effective on the first day of July 2022. The requirement for reading this Ordinance on two (2) separate days was fulfilled on May 9, 2022 and June 6, 2022.

INTRODUCED by the Mayor and Town Council of the Town of Bladensburg, at a regular meeting on May 9, 2022, and thereafter this Ordinance was prominently posted at the Town Hall and available for inspection by the public.

ADOPTED at a regular meeting this _____ day of _____, 2022.

By Order of the Mayor and Town Council

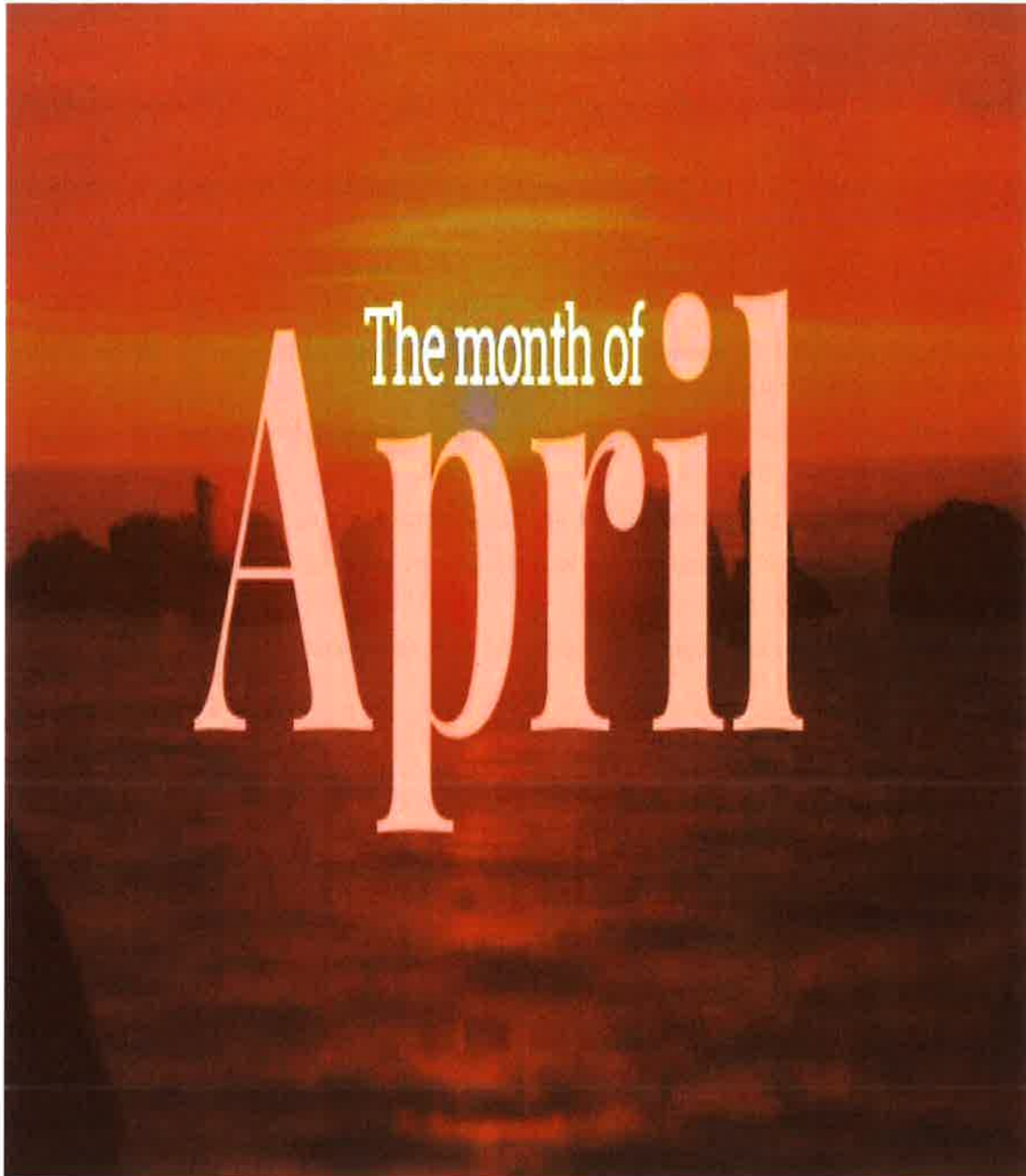
Attest:

Richard Charnovich, Town Clerk

Takisha D. James, Mayor

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XII.

Department of Public Works
Report for April, 2022



Submitted By
Purnell Hall

Public Works activities for April, 2022:

During the month of April, Public Works worked on the following:

1. Public Works assisted with delivering fliers to residents in ward 2 in reference MD 769C pedestrian improvements project by SHA. (State Highway Administration).
2. On April 13, Department of the Environment inspected the public works facility.
3. Public Works removed damaged hot water heater in the CID office, and installed new 40-gallon tank.
4. To ensure the visibility of the Speed limit signs throughout the Town, Public Works has installed 30" X 24" 25 mph signs.
5. Due to April showers, Public Works made sure drains were free of any debris, so they can drain properly.
6. Public Works installed new wooden handrails in the public works facility to be in compliance with Maryland Occupational Safety and Health (MOSH).
7. Mr. Hall has been working with several paving contractors in reference Decatur Street (Cul-de-Sac) milling and overlay project.
8. Made sure the janitor had all supplies she needed to complete her daily job.
9. Mr. Alston and Mr. Hall assisted with the Bike Olympics' event at the Port Town Elementary School.
10. Welded the grill tray back together at the David C. Harrington Park.

Dump Runs

Tonnage

Brush	0
Building material	4.2
Condominium bulk pick up	0.97

Ground Maintenance:

The Public Works crew is committed to keeping the Town clean and beautiful, and as a result, we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between 55th Ave. and 56th Ave.

Meetings:

1. Firework zoom meeting



Reminder: Mattresses have to be covered with mattress cover or some type of plastic to be collected with Bulk items on Friday.



Product # MBF

FULL

MATTRESS BAG

Designed for mattresses up to 10" thick

- Protects against dirt, debris and water damage
- Slips on and off quickly for ease of use
- Fits a mattress or box spring
- Ideal for moving and storage



Contains:
 1 Mattress or Box Spring Bag 52" x 74" x 90"
 Made of heavy grade polyethylene 3.0 mil
 Heavy duty printed text for identification purposes





100% Recyclable, Product and Package

Manufactured by U-Haul International, Inc. 100% Recyclable, Product and Package
 U-Haul is a registered trademark of U-Haul International, Inc. © 2004 U-Haul International, Inc.

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Town of Bladensburg Financial Summary

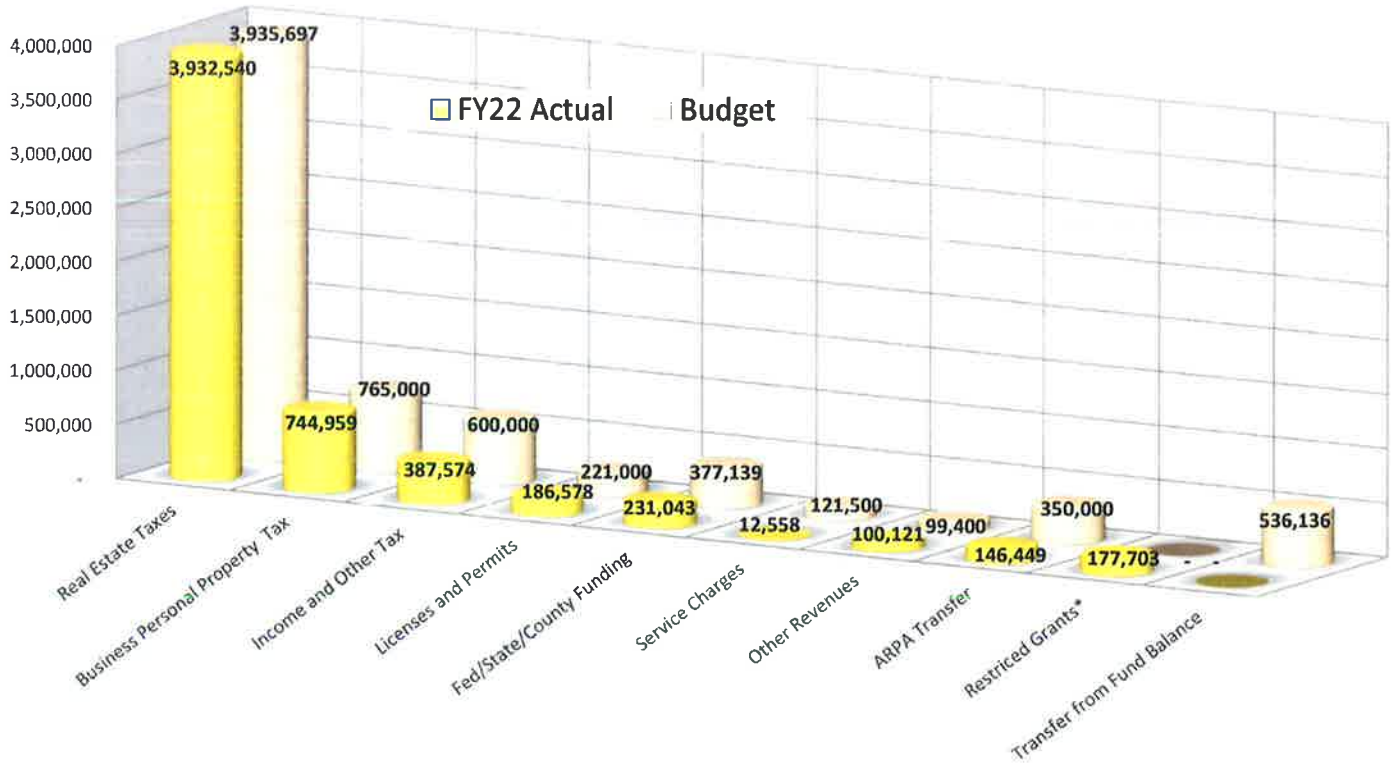
Apr-22

Financial Summary	April YTD	Budget	Variance	Last Fiscal FY21 YTD	Change since last year
Revenues					
Property Tax	3,932,540	3,935,697	100%	3,727,338	6%
Personal Property Tax	744,959	765,000	97%	768,495	-3%
Income and Other Tax	387,574	600,000	65%	369,197	5%
Licenses and Permits	186,578	221,000	84%	181,588	3%
Fed/State/County	231,043	377,139	61%	256,142	-10%
Service Charges	12,558	121,500	10%	23,568	-47%
Other Revenues	100,121	99,400	101%	66,050	52%
Restricted Grants	177,703	-	0%	302,011	-41%
ARPA Transfers	146,449	350,000	42%	-	
Fund Balance Transfer	-	536,136	0%	-	0%
Total Revenues	5,919,525	7,005,872	84%	5,694,389	4%
Expenses					
Operating Expenses	4,731,510	6,143,872	77%	4,287,190	10%
Debt Service	84,962	87,000	98%	74,214	14%
Grants	59,888	-	0%	179,911	-67%
ARPA Projects	146,449	350,000	42%	-	
Capital Outlay	235,928	425,000	56%	127,401	85%
Total Expenses	5,258,737	7,005,872	75%	4,668,716	13%
Surplus / (Deficit)	660,788	-		1,025,673	-36%

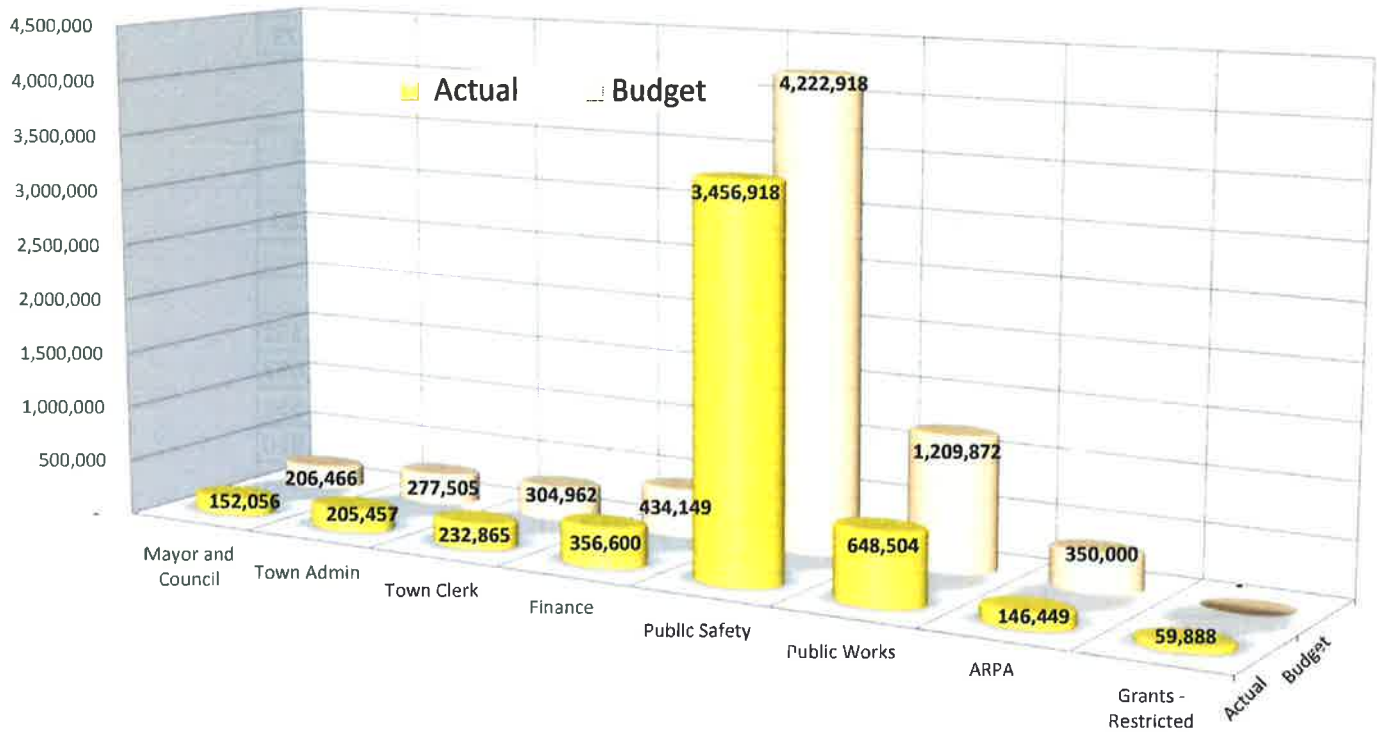
Financial Summary (by department)	April YTD	Budget	Variance	Last Fiscal FY21 YTD	
Revenues	5,919,525	7,005,872	84%	5,694,389	4%
Expenses by Dept.					
Mayor and Council	152,056	206,466	74%	128,301	19%
Town Administrator	205,457	277,505	74%	123,692	66%
Town Clerk	232,865	304,962	76%	123,554	88%
Finance	356,600	434,149	82%	302,910	18%
Public Safety	3,456,918	4,222,918	82%	3,139,444	10%
Public Works	648,504	1,209,872	54%	602,885	8%
ARPA Projects	146,449	350,000	42%	-	
Grants	59,888	-		247,930	-76%
Total Expenses	5,258,737	7,005,872	75%	4,668,716	13%
Surplus / (Deficit)	660,788	-		1,025,673	-36%

Interim Financials, Subject to Change

Revenues vs Budget - April FY22



Expenditures vs Budget by Department - thru April FY22



2:43 PM

05/06/22

Town of Bladensburg
Mayor and Council YTD vs Budget
July 2021 through April 2022

	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	40,615	48,000	85%
6030 · FICA	2,951	3,672	80%
6040 · Health Insurance	26,692	24,962	107%
6050 · Pension	4,105	4,032	102%
6060 · Workers Comp		1,000	
Total 6000 · Compensation	<u>74,363</u>	<u>81,666</u>	<u>91%</u>
6140 · Professional Development			
6145 · Council Business Development	6,309	15,000	42%
Total 6140 · Professional Development	<u>6,309</u>	<u>15,000</u>	<u>42%</u>
6160 · Employee Recognition	7,181	7,000	103%
6210 · Council Projects	966	2,500	39%
6225 · Community Grants			
6226 · Fire Department Donation	22,500	30,000	75%
6225 · Community Grants - Other		6,000	
Total 6225 · Community Grants	<u>22,500</u>	<u>36,000</u>	<u>63%</u>
6230 · Community Events	13,790	35,000	39%
6235 · Senior Citizen Projects	4,500	4,500	100%
6255 · Town Meetings	3,171	4,000	79%
6320 · Wireless Communications	4,000	4,800	83%
6420 · Computer Expense		2,000	
6550 · Insurance - Liability	1,980	2,000	99%
6825 · Membership	13,295	12,000	111%
Total Expense	<u>152,056</u>	<u>206,466</u>	<u>74%</u>
Net Ordinary Income	<u>-152,056</u>	<u>-206,466</u>	<u>74%</u>
Net Income	<u>-152,056</u>	<u>-206,466</u>	<u>74%</u>

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Town of Bladensburg
Town Administrator YTD vs Budget
 July 2021 through April 2022

	Jul '21 - Apr 22	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	110,174	121,424	91%
6020 · Overtime			
6030 · FICA	8,346	9,289	90%
6040 · Health Insurance	6,964	13,552	51%
6050 · Pension	10,500	9,780	107%
6060 · Workers Comp		500	
Total 6000 · Compensation	135,984	154,545	88%
6110 · Tuition Rembursement		1,000	
6140 · Professional Development	1,205	2,500	48%
6150 · Payroll Service			
6240 · Memorials			
6255 · Town Meetings	540	2,000	27%
6260 · Transportation	28,034	20,000	140%
6270 · Historic Promotion			
6320 · Wireless Communications	800	960	83%
6420 · Computer Expense	4,392		100%
6460 · Software Contract			
6510 · Audit			
6520 · Bank Charges			
6530 · Bad Debts			
6540 · Insurance - Other			
6560 · Legal	10,932	40,000	27%
6570 · Equipment Lease			
6580 · Contractual Services	13,195	25,000	53%
6620 · Fuel			
6810 · Advertising	3,966	25,000	16%
6820 · Website	5,400	3,000	180%
6825 · Membership	1,009	1,500	67%
6835 · Travel		2,000	
6850 · Office Supplies			
6855 · Postage			
6880 · Election Costs			
6890 · Utilities			
Total Expense	205,457	277,505	74%
Net Ordinary Income	-205,457	-277,505	74%
Other Income/Expense			
Other Expense			
Net Other Income			
Net Income	-205,457	-277,505	74%

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Town of Bladensburg
Clerk YTD vs Budget
 July 2021 through April 2022

	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	163,827	202,268	81%
6020 · Overtime	2,465	961	257%
6030 · FICA	12,803	15,547	82%
6040 · Health Insurance	12,853	13,293	97%
6050 · Pension	10,735	16,571	65%
6060 · Workers Comp		500	
Total 6000 · Compensation	202,684	249,140	81%
6110 · Tuition Rembursement			
6140 · Professional Development		11,000	
6240 · Memorials	874	2,000	44%
6270 · Historic Promotion	4,816	2,402	201%
6320 · Wireless Communications	1,120	1,920	58%
6420 · Computer Expense	3,492		
6570 · Equipment Lease	4,018	8,000	50%
6825 · Membership		500	
6835 · Travel	55	1,000	5%
6850 · Office Supplies	6,655	10,000	67%
6855 · Postage	1,918	4,000	48%
6880 · Election Costs	3,384	9,000	38%
6890 · Utilities	3,848	6,000	64%
Total Expense	232,865	304,962	76%
Net Ordinary Income	-232,865	-304,962	76%
Net Income	-232,865	-304,962	76%

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Town of Bladensburg
Finance Dept. YTD vs Budget
 July 2021 through April 2022

	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	188,712	207,426	91%
6020 · Overtime	54		100%
6030 · FICA	14,360	15,868	90%
6040 · Health Insurance	14,186	17,531	81%
6050 · Pension	21,571	23,964	90%
6060 · Workers Comp		500	
Total 6000 · Compensation	238,882	265,289	90%
6110 · Tuition Rembursement		2,500	
6140 · Professional Development	1,428	2,000	71%
6150 · Payroll Service	5,098	6,000	85%
6320 · Wireless Communications	800	960	83%
6400 · Computer	759	1,500	51%
6460 · Software Contract	47	6,000	1%
6510 · Audit	12,000	44,000	27%
6520 · Bank Charges	4,689	4,000	117%
6530 · Bad Debts		6,000	
6550 · Insurance - Liability	7,679	8,000	96%
6825 · Membership	255	400	64%
6835 · Travel		500	
Total Expense	271,637	347,149	78%
Net Ordinary Income	-271,637	-347,149	78%
Other Income/Expense			
Other Expense			
6950 · Debt Service	84,962	87,000	98%
Total Other Expense	84,962	87,000	98%
Net Other Income	-84,962	-87,000	98%
Net Income	-356,600	-434,149	82%

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Town of Bladensburg
Public Safety YTD vs Budget
 July 2021 through April 2022

	Jul '21 - Apr 22	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	1,726,977	2,207,595	78%
6020 · Overtime	176,948	184,898	96%
6030 · FICA	141,631	183,026	77%
6040 · Health Insurance	403,050	502,141	80%
6050 · Pension	163,353	183,758	89%
6060 · Workers Comp	180,459	160,000	113%
Total 6000 · Compensation	2,792,418	3,421,418	82%
6110 · Tuition Rembursement	6,928	20,000	35%
6120 · Uniforms	41,353	46,000	90%
6130 · Recruitment	14,832	9,000	165%
6140 · Professional Development	16,990	12,000	142%
6160 · Employee Recognition	1,422	1,000	142%
6230 · Community Events	9,079	15,000	61%
6310 · Telephone	22,382	25,000	90%
6320 · Wireless Communications	38,792	26,000	149%
6330 · Communications Contracts	34,100	33,000	103%
6340 · Interoperability	874	8,000	11%
6350 · Internet Access	2,540	3,000	85%
6360 · Data Fees	1,155	2,000	58%
6420 · Computer Expense	17,562	9,000	195%
6440 · IT Support	20,752	30,000	69%
6460 · Software Contract	5,171	10,000	52%
6545 · Insurance - Auto	37,461	38,000	99%
6550 · Insurance - Liability	44,567	50,000	89%
6570 · Equipment Lease	6,376	9,000	71%
6580 · Contractual Services	14,278	15,000	95%
6590 · Automated Traffic Enforcement		100,000	
6620 · Fuel	74,713	60,000	125%
6640 · Vehicle Repairs and Maintenance	31,074	40,000	78%
6650 · Vehicle Body Repairs	3,084	15,000	21%
6670 · Equipment Maintenance	510	2,000	26%
6680 · Weapon Repairs and Supplies	2,726	20,000	14%
6710 · Building Maintenance			
6825 · Membership	150	500	30%
6835 · Travel	921	5,000	18%
6850 · Office Supplies	8,900	15,000	59%
6855 · Postage	2,630	3,000	88%
6865 · Supplies	5,033	3,000	168%
6885 · Finger Printing	737	2,000	37%
6890 · Utilities	17,756	15,000	118%
Total Expense	3,277,267	4,062,918	81%
Net Ordinary Income	-3,277,267	-4,062,918	81%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6975 · Capital Outlay - Seized Funds	37,785		
6970 · Capital Outlay - Other	141,866	160,000	89%
Total 6970 · Capital Outlay	179,651	160,000	112%
Total Other Expense	179,651	160,000	112%
Net Other Income	-179,651	-160,000	112%
Net Income	-3,456,918	-4,222,918	82%

Interim Financials, Subject to Change

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Town of Bladensburg
Public Works YTD vs Budget
 July 2021 through April 2022

	Jul '21 - Apr 22	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	201,911	349,238	58%
6020 · Overtime	6,549	10,808	61%
6030 · FICA	15,748	27,543	57%
6040 · Health Insurance	40,717	86,447	47%
6050 · Pension	21,110	29,336	72%
6060 · Workers Comp	25,268	20,000	126%
Total 6000 · Compensation	311,303	523,372	59%
6110 · Tuition Rembursement		7,000	
6120 · Uniforms	1,316	4,000	33%
6140 · Professional Development		2,000	
6350 · Internet Access	1,547	1,500	103%
6420 · Computer Expense	1,734		
6620 · Fuel	15,769	10,000	158%
6640 · Vehicle Repairs and Maintenance	17,951	15,000	120%
6670 · Equipment Maintenance	5,616	5,000	112%
6710 · Building Maintenance	11,826	50,000	24%
6720 · Grounds Maintenance	14,535	20,000	73%
6740 · Street Lights	40,493	50,000	81%
6750 · Sanitation Contract	159,985	180,000	89%
6760 · Landfill Fees	13,164	20,000	66%
6770 · Building Supplies	5,782	9,000	64%
6790 · Janitorial Services	24,166	29,000	83%
6835 · Travel		500	
6860 · Shop Supplies	1,048	3,500	30%
6890 · Utilities	15,324	15,000	102%
Total Expense	641,558	944,872	68%
Net Ordinary Income	-641,558	-944,872	68%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6979 · Highway User Projects	6,945	175,000	4%
6970 · Capital Outlay - Other		90,000	
Total 6970 · Capital Outlay	6,945	265,000	3%
Total Other Expense	6,945	265,000	3%
Net Other Income	-6,945	-265,000	3%
Net Income	-648,504	-1,209,872	54%

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Town of Bladensburg
Grants YTD vs Budget
 July 2021 through April 2022

	Jul '21 - Apr 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
4900 · Restricted Revenues			
4960 · CDBG Construction Grant	168,003		100%
4970 · Other Grants	9,700		100%
Total 4900 · Restricted Revenues	177,703		100%
Total Income	177,703		100%
Gross Profit	177,703		100%
Expense			
6900 · Grants - Restricted			
6930 · CDBG	49,015		100%
6935 · Other Grants	10,873		100%
Total 6900 · Grants - Restricted	59,888		100%
Total Expense	59,888		100%
Net Ordinary Income	117,815		100%
Net Income	117,815		100%

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Town of Bladensburg
ARPA YTD vs Budget
 July 2021 through April 2022

	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
4900 · Restricted Revenues			
4910 · ARPA Funded Projects	146,449	350,000	42%
Total 4900 · Restricted Revenues	<u>146,449</u>	<u>350,000</u>	<u>42%</u>
Total Income	<u>146,449</u>	<u>350,000</u>	<u>42%</u>
Gross Profit	<u>146,449</u>	<u>350,000</u>	<u>42%</u>
Expense			
6000 · Compensation			
6010 · Regular Pay	72,400		
6030 · FICA	5,539		
Total 6000 · Compensation	<u>77,939</u>		
6230 · Community Events	100		
6580 · Contractual Services	1,453		100%
6900 · Grants - Restricted			
6915 · ARPA	17,627	350,000	5%
Total 6900 · Grants - Restricted	<u>17,627</u>	<u>350,000</u>	<u>5%</u>
Total Expense	<u>97,118</u>	<u>350,000</u>	<u>28%</u>
Net Ordinary Income	<u>49,331</u>		<u>100%</u>
Other Income/Expense			
Other Expense			
6970 · Capital Outlay	49,331		100%
Total Other Expense	<u>49,331</u>		<u>100%</u>
Net Other Income	<u>-49,331</u>		<u>100%</u>
Net Income	<u><u>0</u></u>		<u><u>100%</u></u>

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Apr 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
4000 · Property Taxes			
4020 · Real Estate Taxes	3,932,540	3,935,697	100%
4040 · Business Personal Property Tax	744,959	765,000	97%
Total 4000 · Property Taxes	4,677,499	4,700,697	100%
4100 · Income Tax	355,338	575,000	62%
4200 · Other Local Taxes			
4220 · Admissions and Amusement Tax	32,236	25,000	129%
Total 4200 · Other Local Taxes	32,236	25,000	129%
4300 · Licenses and Permits			
4310 · Local Business Licenses	78,912	80,000	99%
4320 · County Traders License	5,160	9,000	57%
4370 · Cable Franchise Fees	102,506	132,000	78%
Total 4300 · Licenses and Permits	186,578	221,000	84%
4500 · State Funding			
4510 · Highway User Revenues	101,247	204,868	49%
4520 · Police Aid	110,561	147,415	75%
Total 4500 · State Funding	211,808	352,283	60%
4600 · County Funding			
4620 · County Disposal Fee Rebate	16,863	22,484	75%
4640 · Bank Stock	2,372	2,372	100%
Total 4600 · County Funding	19,235	24,856	77%
4700 · Service Charges			
4710 · Dispatch Sharing - Mt. Rainier	50		
4720 · Local Fines/Fees	10,040	13,000	77%
4730 · Copier Fees	2,218	2,500	89%
4740 · Fingerprinting	250	1,000	25%
4760 · Reimbursements		5,000	
4770 · Automated Traffic Enforcement		100,000	
Total 4700 · Service Charges	12,558	121,500	10%
4800 · Other Revenues			
4810 · Insurance Reimbursement	55,490	35,000	159%
4820 · Bus Shelter Advertising		1,000	
4830 · Property Rental	35,000	42,000	83%
4840 · Vehicle Deployment	5,650	8,400	67%
4870 · Misc. Revenues	1,410	5,000	28%
4880 · Interest Earned	2,571	8,000	32%
Total 4800 · Other Revenues	100,121	99,400	101%
4900 · Restricted Revenues			
4910 · ARPA Funded Projects	146,449	350,000	42%
4960 · CDBG Construction Grant	168,003		100%
4970 · Other Grants	9,700		100%
Total 4900 · Restricted Revenues	324,152	350,000	93%
4999 · Transfer from Fund Balance		536,136	
Total Income	5,919,525	7,005,872	84%
Gross Profit	5,919,525	7,005,872	84%
Expense			
6000 · Compensation			
6010 · Regular Pay	2,504,615	3,135,951	80%
6020 · Overtime	186,017	196,667	95%
6030 · FICA	201,378	254,945	79%

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Apr 22	Budget	% of Budget
6040 · Health Insurance	504,460	657,926	77%
6050 · Pension	231,374	267,441	87%
6060 · Workers Comp	205,727	182,500	113%
Total 6000 · Compensation	3,833,572	4,695,430	82%
6110 · Tuition Remibursement	6,928	30,500	23%
6120 · Uniforms	42,668	50,000	85%
6130 · Recruitment	14,832	9,000	165%
6140 · Professional Development			
6145 · Council Business Development	6,309	15,000	42%
6140 · Professional Development - Other	19,623	29,500	67%
Total 6140 · Professional Development	25,933	44,500	58%
6150 · Payroll Service	5,098	6,000	85%
6160 · Employee Recognition	8,603	8,000	108%
6210 · Council Projects	966	2,500	39%
6225 · Community Grants			
6226 · Fire Department Donation	22,500	30,000	75%
6225 · Community Grants - Other		6,000	
Total 6225 · Community Grants	22,500	36,000	63%
6230 · Community Events	22,969	50,000	46%
6235 · Senior Citizen Projects	4,500	4,500	100%
6240 · Memorials	874	2,000	44%
6255 · Town Meetings	3,711	6,000	62%
6260 · Transportation	28,034	20,000	140%
6270 · Historic Promotion	4,816	2,402	201%
6310 · Telephone	22,382	25,000	90%
6320 · Wireless Communications	45,512	34,640	131%
6330 · Communications Contracts	34,100	33,000	103%
6340 · Interoperability	874	8,000	11%
6350 · Internet Access	4,087	4,500	91%
6360 · Data Fees	1,155	2,000	58%
6400 · Computer	759	1,500	51%
6420 · Computer Expense	27,180	11,000	247%
6440 · IT Support	20,752	30,000	69%
6460 · Software Contract	5,218	16,000	33%
6510 · Audit	12,000	44,000	27%
6520 · Bank Charges	4,689	4,000	117%
6530 · Bad Debts		6,000	
6545 · Insurance - Auto	37,461	38,000	99%
6550 · Insurance - Liability	54,226	60,000	90%
6560 · Legal	10,932	40,000	27%
6570 · Equipment Lease	10,394	17,000	61%
6580 · Contractual Services	28,926	40,000	72%
6590 · Automated Traffic Enforcement		100,000	
6620 · Fuel	90,483	70,000	129%
6640 · Vehicle Repairs and Maintenance	49,025	55,000	89%
6650 · Vehicle Body Repairs	3,084	15,000	21%
6670 · Equipment Maintenance	6,126	7,000	88%
6680 · Weapon Repairs and Supplies	2,726	20,000	14%
6710 · Building Maintenance	11,826	50,000	24%
6720 · Grounds Maintenance	14,535	20,000	73%
6740 · Street Lights	40,493	50,000	81%
6750 · Sanitation Contract	159,985	180,000	89%
6760 · Landfill Fees	13,164	20,000	66%
6770 · Building Supplies	5,782	9,000	64%
6790 · Janitorial Services	24,166	29,000	83%
6810 · Advertising	3,966	25,000	16%
6820 · Website	5,400	3,000	180%
6825 · Membership	14,709	14,900	99%
6835 · Travel	976	9,000	11%
6850 · Office Supplies	15,555	25,000	62%
6855 · Postage	4,549	7,000	65%

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Apr 22	Budget	% of Budget
6860 · Shop Supplies	1,048	3,500	30%
6865 · Supplies	5,033	3,000	168%
6880 · Election Costs	3,384	9,000	38%
6885 · Finger Printing	737	2,000	37%
6890 · Utilities	36,928	36,000	103%
6900 · Grants - Restricted			
6915 · ARPA	17,627	350,000	5%
6930 · CDBG	49,015		100%
6935 · Other Grants	10,873		100%
Total 6900 · Grants - Restricted	77,515	350,000	22%
Total Expense	4,937,847	6,493,872	76%
Net Ordinary Income	981,679	512,000	192%
Other Income/Expense			
Other Expense			
6950 · Debt Service	84,962	87,000	98%
6970 · Capital Outlay			
6975 · Capital Outlay - Seized Funds	37,785		100%
6979 · Highway User Projects	6,945	175,000	4%
6970 · Capital Outlay - Other	191,197	250,000	76%
Total 6970 · Capital Outlay	235,928	425,000	56%
Total Other Expense	320,890	512,000	63%
Net Other Income	-320,890	-512,000	63%
Net Income	660,789		100%

