

**COUNCIL OF THE TOWN OF BLADENSBURG
WORK SESSION AGENDA - DRAFT**

April 11, 2022 @ 5:30PM

**Public Access Virtual via live stream on the Town's Facebook and YouTube pages
Or Zoom (access info below).**

Given the resurgence of COVID cases, this meeting will be entirely virtual (Zoom)

- | | | |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| I. | CALL TO ORDER | 1 min |
| II. | APPROVAL OF AGENDA | 1 min |
| III. | APPROVAL OF MINUTES | 1 min |
| | <ul style="list-style-type: none">• March 14, 2022 Work Session Minutes• November 8, 2021 Work Session Minutes | |
| IV. | APPEARANCES | |
| V. | OLD BUSINESS | |
| | <ul style="list-style-type: none">a. State of Maryland Funding Updates: Municipal Center and Bostwick House i. Capital Project Managerb. Town Code Project Update – Next Steps | 15 mins
15 mins |
| VI. | NEW BUSINESS | |
| | <ul style="list-style-type: none">a. Fiscal Year 2022 Merit Increases (retroactive)b. MML Summer Conference and changing June Council Meeting date (June 6)c. Local Government Insurance Trust – Board of Trustees Ballotd. Mental Health Awareness Daye. Port Towns Transportation Service | 10 mins
5 mins
5 mins
10 mins
10 mins |
| VII. | ADJOURNMENT | |

Meeting Access Information

<https://zoom.us/j/97463669358?pwd=QkNNKzRDNFJUK3pWLOZGc0E0NDdGZz09>

Meeting ID: 974 6366 9358 Passcode: 930725

Join by phone: One tap mobile

+13017158592,,97463669358#,,,,*930725# US (Washington D.C)

Calendar Link: <https://zoom.us/join/joinMeeting?meetingId=97463669358&password=930725>

<https://zoom.us/join/joinMeeting?meetingId=97463669358&password=930725>

**COUNCIL OF THE TOWN OF BLADENSBURG
DRAFT COUNCIL MEETING AGENDA**

April 11, 2022 7:00pm

**Public Access Virtual via live stream on the Town's Facebook and YouTube pages
Or Zoom (access info below).**

Given the resurgence of COVID cases, this meeting will be entirely virtual (Zoom)

- | | | |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| I. | CALL TO ORDER | 1 min |
| II. | OPENING PRAYER | 1 min |
| III. | PLEDGE OF ALLEGIANCE | 1 min |
| IV. | APPROVAL OF AGENDA | 1 min |
| V. | APPEARANCES | |
| VI. | APPROVAL OF MINUTES | 1 min |
| | <ul style="list-style-type: none">• March 14, 2022 Regular Meeting Minutes | |
| VII. | PUBLIC COMMENTS | |
| | Written comments can be submitted prior to meeting to be read into the record.
Comments can be submitted to Clerk@BladensburgMD.gov and
DGriffin@BladensburgMD.gov | 5 min |
| VIII. | UNFINISHED BUSINESS | |
| | <ul style="list-style-type: none">A. State Legislative Updates (Capital Budget Funding for Town Projects)<ul style="list-style-type: none">i. Bostwick Houseii. Bladensburg Municipal CenterB. MML Summer Conference and changing June Council Meeting (June 6)C. Walkable Watershed Grant Letter of Support | 5 mins

5 mins
5 mins |
| IX. | FINANCIAL BUSINESS | |
| | <ul style="list-style-type: none">A. Budget Matters<ul style="list-style-type: none">i. FY 2022 Merit Increasesii. FY 2023 Budget Introductioniii. FY 2023 Budget Session Calendar | 15 mins |

X. NEW BUSINESS

- | | |
|------------------------------------------------------------------|--------|
| A. Local Government Insurance Trust – Board of Trustees Ballot | 5 mins |
| B. Resolution 01-2022 In Support of Self-Determination and Peace | 5 mins |
| C. Mental Health Awareness Day | 5 mins |
| D. Port Towns Bus Purchase | 5 mins |

XI. STAFF REPORTS (3 minutes each)

- | | |
|---------------------------------------------------------------------------|---------|
| A. Treasurer; Public Safety; Town Clerk; Public Works; Town Administrator | 15 mins |
|---------------------------------------------------------------------------|---------|

XII. MAYOR AND COUNCIL REPORTS (3 minutes each)

- | | |
|-------------------------------------|---------|
| A. Council Member Brown – Ward I | 15 mins |
| B. Council Member McBryde – Ward II | |
| C. Council Member Blount – Ward II | |
| D. Council Member Route – Ward I | |
| E. Mayor James | |

XIII. ADJOURNMENT

Meeting Access Information via Zoom

<https://zoom.us/j/97463669358?pwd=QkNNKzRDNFJUK3pWLOZGc0E0NDdGZz09>

Meeting ID: 974 6366 9358

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Calendar Link:

https://zoom.us/meeting/tJMpcequqDlpH9vtHXCuoJtxlyirS-4fnxy1/ics?icsToken=98tyKuCvqj0pHNKcsxyPRowEBo_ob-7wplhegvpeIdfdIDVcSBfuH_tLIIEyRN7e

SB0291

Original
Chamber



1ST
READING



REFERRAL
TO CMTE



2ND
READING



3RD
READING

Opposite
Chamber



1ST
READING



REFERRAL
TO CMTE



2ND
READING



3RD
READING



REVIEW IN
ORIGINAL CHAMBER (IF NECESSARY)

Passed Both
Chambers



CONF. CMTE



TO GOVERNOR

Title

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2022, and the Maryland Consolidated Capital Bond Loans of 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, and 2021

Sponsored by

The President (By Request - Administration)

Status

In the Senate - Passed Enrolled

Analysis

Synopsis

Authorizing the creation of a State Debt in the amount of \$879,325,500, the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to certain requirements; etc.

Committees

Original:

Budget and Taxation

Opposite:

Appropriations

Details

Cross-filed with: HB0301

Bill File Type: Regular

Effective Date(s): June 1, 2022, June 1, 2023, June 1, 2024, June 1, 2025

By Request of the Governor

History



Chamber	Calendar Date	Legislative Date	Action	Proceedings
Senate	1/19/2022	1/19/2022	First Reading Budget and Taxation	
			Text - First - Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2022, and the Maryland Consolidated Capital Bond Loans of 2014, 2015, 2016, 2017, 2018, 2019, 2020, and 2021	
			Report - Senate - Committee Report - Budget and Taxation	
			Reprint - Senate - Committee Reprint - Budget and Taxation	
			Vote - Senate - Committee - Budget and Taxation	
Senate	3/21/2022	3/21/2022	Favorable with Amendments Report by Budget and Taxation	
Senate	3/21/2022	3/09/2022	Favorable with Amendments	49
Senate	3/21/2022	3/09/2022	Motion Laid Over (Senator Zucker) Adopted	49
Senate	3/21/2022	3/10/2022	Favorable with Amendments	50



W
V
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Chamber	Calendar Date	Legislative Date	Action	Proceedings
Senate	3/21/2022	3/10/2022	Motion Special Order until 03/22 (Senator Zucker) Adopted	50
Senate	3/22/2022	3/11/2022	Favorable with Amendments	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#1) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#2-6) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#7-12) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#13-19) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#20-22) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#23-26) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#27-31) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#32-38) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#39-43) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#44-49) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#50-172)	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#50-85) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#86) Adopted (44-0)	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#87-172) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#173) Adopted	51
Senate	3/22/2022	3/11/2022	Committee Amendment (#174-220) Adopted	51
Senate	3/22/2022	3/11/2022	Favorable with Amendments Adopted	51
Senate	3/22/2022	3/11/2022	Second Reading Passed with Amendments	51
			Text - Third - Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2022, and the Maryland Consolidated Capital Bond Loans of 2014, 2015, 2016, 2017, 2018, 2019, 2020, and 2021	
Senate	3/23/2022	3/12/2022	Third Reading Passed (46-0)	52
House	3/23/2022	3/17/2022	Referred Appropriations	38
House	4/05/2022	4/05/2022	Favorable with Amendments Report by Appropriations	
			Report - House - Committee Report - Appropriations	
			Reprint - House - Committee Reprint - Appropriations	
House	4/05/2022	3/27/2022	Favorable with Amendments	48A



Chamber	Calendar Date	Legislative Date	Action	Proceedings
House	4/05/2022	3/27/2022	Committee Amendment (#1) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#2-10) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#11-13) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#14-22) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#23-27) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#28-30) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#31-214) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#215) Adopted	48A
House	4/05/2022	3/27/2022	Committee Amendment (#216-258) Adopted	48A
House	4/05/2022	3/27/2022	Favorable with Amendments Adopted	48A
House	4/05/2022	3/27/2022	Second Reading Passed with Amendments	48A
House	4/06/2022	3/28/2022	Floor Committee Amendment {843824/1 Adopted	49
House	4/06/2022	3/28/2022	Floor Amendment {693021/1 (Delegate M. Fisher) Rejected (42-90)	49
House	4/06/2022	3/28/2022	Third Reading Passed (129-4)	49
Senate	4/07/2022	3/26/2022	Senate Concurs House Amendments	66
Senate	4/07/2022	3/26/2022	Third Reading Passed (46-0)	66
Senate	4/07/2022	3/26/2022	Passed Enrolled	

File Code ▼
Subjects ▼
Statutes ▼

Last Updated: 4/7/2022 1:33 PM



1		of the Blocker Family Foundation Co. for the acquisition,	
2		planning, design, construction, repair, renovation,	
3		reconstruction, site improvement, and capital equipping of the	
4		Studio 541 Museum (Baltimore City)	194,000
5	(DO)	Talisman Therapeutic Center – Renovation. Provide a grant to	
6		the Board of Directors of Talisman Therapeutic Riding, Inc. for	
7		the acquisition, planning, design, construction, repair,	
8		reconstruction, site improvement, and capital equipping of the	
9		Talisman Therapeutic Center (Queen Anne’s County)	650,000
10	(DP)	The Arc of the Central Chesapeake Region – Eastern Shore	
11		Headquarters. Provide a grant to the Board of Directors of The	
12		Arc of the Central Chesapeake Region, Inc. for the acquisition,	
13		planning, design, construction, repair, renovation,	
14		reconstruction, and capital equipping of the Eastern Shore	
15		Headquarters (Regional)	1,000,000
16	(DQ)	The Associated: Jewish Federation of Baltimore – Park Heights	
17		Campus Expansion. Provide a grant to the Board of Directors	
18		of The Associated: Jewish Federation of Baltimore, Inc. for the	
19		acquisition, planning, design, construction, repair, renovation,	
20		reconstruction, site improvement, and capital equipping of the	
21		Park Heights Campus (Baltimore City)	1,000,000
22	(DR)	The Children’s Guild, Inc. Transformation Academy. Provide a	
23		grant to the Board of Directors of the Children’s Guild, Inc. for	
24		the acquisition, planning, design, construction, repair,	
25		renovation, reconstruction, site improvement, and capital	
26		equipping of the Transformation Academy (Baltimore City)	1,000,000
27	(DS)	The Friends of Cascade Lake – Cascade Recreation and	
28		Adventure Park. Provide a grant to the governing board of the	
29		Friends of Cascade Lake, Inc. for the acquisition, planning,	
30		design, construction, repair, renovation, reconstruction, and	
31		capital equipping of the Cascade Recreation and Adventure	
32		Park (Carroll County)	150,000
33			<u>250,000</u>
34	(DT)	The Johns Hopkins House, Inc. – Whites Hall Acquisition.	
35		Provide a grant to the Board of Directors of the Johns Hopkins	
36		House, Inc. for the acquisition of Whites Hall (Anne Arundel	
37		County)	168,000
38			<u>243,000</u>
39	(DU)	Town of Bladensburg – Historic Bostwick House Restoration.	
40		Provide a grant to the Mayor and Town Council of the Town of	

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1		Bladensburg for the acquisition, planning, design,	
2		construction, repair, renovation, reconstruction, site	
3		improvement, and capital equipping of the Historic Bostwick	
4		House (Prince George's County)	500,000
5	(DV)	Town of Hancock Revitalization. Provide a grant to the Mayor	
6		and Town Council of the Town of Hancock for the acquisition,	
7		planning, design, construction, repair, renovation,	
8		reconstruction, site improvement, and capital equipping of	
9		improvements to downtown Hancock (Washington County)	1,000,000
10	(DW)	Tradepoint Atlantic – Infrastructure Improvements West	
11		Berth Dredging. Provide a grant to the County Executive and	
12		County Council of Baltimore County for the acquisition,	
13		planning, design, construction, repair, renovation,	
14		reconstruction, site improvement, and capital equipping of	
15		infrastructure improvements and capital improvements for the	
16		Edgemere Sparrows Point community Tradepoint Atlantic,	
17		LLC to dredge the west berth at the Sparrows Point facility to	
18		safely accommodate the demand for larger vessels (Baltimore	
19		County)	1,500,000
20			3,000,000
21			<u>3,500,000</u>
22	(DX)	UPMC Western Maryland – Children's Specialty Clinic.	
23		Provide a grant to the Board of Directors of the UPMC Western	
24		Maryland for the acquisition, planning, design, construction,	
25		repair, renovation, reconstruction, site improvement, and	
26		capital equipping of a Children's Specialty Clinic in	
27		Cumberland (Allegany County)	375,000
28	(DY)	UPMC Western Maryland – New Heart and Vascular Institute.	
29		Provide a grant to the Board of Directors of the UPMC Western	
30		Maryland for the acquisition, planning, design, construction,	
31		repair, renovation, reconstruction, site improvement, and	
32		capital equipping of a Heart and Vascular Institute (Allegany	
33		County)	2,400,000
34	(DZ)	Warrior Canine Connection. Provide a grant to the Board of	
35		Directors of the Warrior Canine Connection, Inc. for the	
36		acquisition, planning, design, construction, repair, renovation,	
37		reconstruction, site improvement, and capital equipping of the	
38		Warrior Canine Connection facilities (Montgomery County)	500,000
39			<u>700,000</u>
40	(EA)	YMCA of Central Maryland – Facilities Improvements. Provide	
41		a grant to the Board of Directors of the Young Men's Christian	



1	(FG)	<u>Bladensburg Municipal Center. Provide a grant to the Town of</u>	
2		<u>Bladensburg for the acquisition, planning, design,</u>	
3		<u>construction, repair, renovation, reconstruction, site</u>	
4		<u>improvement, and capital equipping of the Bladensburg</u>	
5		<u>Municipal Center (Prince George's County)</u>	<u>500,000</u>
6	(FH)	<u>Regency Furniture Stadium. Provide a grant to the Board of</u>	
7		<u>Charles County Commissioners for the acquisition, planning,</u>	
8		<u>design, construction, repair, renovation, reconstruction, site</u>	
9		<u>improvement, and capital equipping for Regency Furniture</u>	
10		<u>Stadium improvements (Charles County)</u>	<u>1,500,000</u>
11	(FI)	<u>Mid-Shore Community Foundation – Water's Edge and</u>	
12		<u>Bellevue Passage Museums. Provide a grant to the Board of</u>	
13		<u>Directors of the Mid-Shore Community Foundation, Inc. for</u>	
14		<u>the acquisition, planning, design, construction, repair,</u>	
15		<u>renovation, reconstruction, site improvement, and capital</u>	
16		<u>equipping of the Water's Edge Museum and the Bellevue</u>	
17		<u>Passage Museum (Talbot County)</u>	<u>675,000</u>
18	(FJ)	<u>Robert W. Johnson Community Center Infrastructure</u>	
19		<u>Refurbishment Project. Provide a grant to the Board of</u>	
20		<u>Directors of the Robert W. Johnson Community Center, Inc. for</u>	
21		<u>the acquisition, planning, design, construction, repair,</u>	
22		<u>renovation, reconstruction, site improvement, and capital</u>	
23		<u>equipping of the Robert W. Johnson Community Center</u>	
24		<u>building (Washington County)</u>	<u>100,000</u>
25	(FK)	<u>Patmos-Solomon's Lodge. Provide a grant to the Ellicott City</u>	
26		<u>Holding Company for the acquisition, planning, design,</u>	
27		<u>construction, repair, renovation, reconstruction, site</u>	
28		<u>improvement, and capital equipping for the Patmos-Solomon's</u>	
29		<u>Lodge (Howard County)</u>	<u>100,000</u>
30	(FL)	<u>The Community Ecology Institute. Provide a grant to the Board</u>	
31		<u>of Directors of The Community Ecology Institute, Ltd. for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, site improvement, and capital equipping of the</u>	
34		<u>Community Ecology Center (Howard County)</u>	<u>375,000</u>
35	(FM)	<u>Frostburg Fire Department, No. 1, Inc. Provide a grant to the</u>	
36		<u>Board of Trustees of the Frostburg Fire Department, No. 1, Inc.</u>	
37		<u>for the acquisition, planning, design, construction, repair,</u>	
38		<u>renovation, reconstruction, site improvement, and capital</u>	
39		<u>equipping of the Frostburg Fire Department, No. 1 facility,</u>	
40		<u>including the acquisition of a ladder truck (Allegany County) .</u>	<u>500,000</u>





Report of the
House Appropriations Committee
To the Maryland House of Delegates

2022 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 291

Project Title**Senate Initiative****House Initiative**

Park Overlook Walking Path lighting		250,000
Pleasant View Historic Site Restoration Project	100,000	
Randolph Road	200,000	
Randolph Road Condos		225,000
Sandy Spring Museum	100,000	150,000
South Germantown Recreational Park		250,000
South Germantown Recreational Park		250,000
Stormwater Mitigation and Management in Washington Grove	250,000	
Strathmore Local Park	250,000	
The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields)	100,000	
Upcounty Community Living Supports Expansion	150,000	
Woodend Nature Play Space	150,000	
Subtotal	\$4,379,253	\$4,000,000

Prince George's

Alice Ferguson Foundation – Hard Bargain Farm (HBF)

Environmental Center

\$350,000

Alpha and Beta Houses stabilization

\$75,000

Bladensburg Municipal Center

300,000

Brandywine Elementary School

35,000

Camp Springs Elks Lodge No. 2332

55,000

Central Baptist Church of Camp Springs

250,000

City of Laurel Dam Ruins at Riverfront Park

150,000

Creative Suitland Arts Center

100,000

Dinosaur Park

50,000

Driskell Park Master Plan Design Phase 2

238,000

Friendship Charities Foundation Center

100,000

Goodloe Alumni House – Bowie State University

25,000

Greenbelt Inclusive Playground

150,000

Gwynn Park High School – Electronic Message Sign

60,000

Hope House Laurel Interior Renovation

750,000

Landover Housing Coalition

500,000

Maryland Family Life Center

50,000

Mission of Charities New Facility

100,000

Nonprofit Prince George's County

25,000

125,000

Omega Gold Community Outreach Center

300,000

Regional Police Training Facility

200,000

275,000

Southern Prince George's County Community Charities

560,000

100,000

SPX Green Initiative

200,000

St. Ann's Center for Children, Youth and Families – Residence

Revitalization Phase 2

25,000

25,000

St. Vincent Pallotti High School

400,000

Teen and Multi-Generational Center Exterior Design and Install

300,000

150,000

Temple Hills Swim Club

300,000

The Ivy Village Incubator for Nonprofit Excellence

100,000

400,000

The Langlev Park Boys and Girls Club

100,000

150,000



		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General		General	Special	Federal	Total Funds	
		Obligation	Revenue					
ZA00DG	MISC: Sheppard Pratt – Frederick County Psychiatric Rehabilitation Program Facility Renovation	847,455	0	0	0	0	847,455	
ZA00DH	MISC: Sheppard Pratt – Rockville Campus Window Replacement	400,000	0	0	0	0	400,000	
ZA00DI	MISC: Sheppard Pratt Hospital – Utility Infrastructure	3,495,000	0	0	0	0	3,495,000	
ZA00DJ	MISC: Southeast Community Development Corporation – Eager Park	2,750,000	0	0	0	0	2,750,000	
ZA00DL	MISC: St. Luke’s Youth Center Renovation	100,000	0	0	0	0	100,000	
ZA00DM	MISC: St. Michaels Community Center – Renovation	200,000	0	0	0	0	200,000	
ZA00DN	MISC: Studio 541 Museum	194,000	0	0	0	0	194,000	
ZA00DO	MISC: Talisman Therapeutic Center Renovation	650,000	0	0	0	0	650,000	
ZA00DP	MISC: The Arc of the Central Chesapeake Region – Eastern Shore Headquarters	1,000,000	0	0	0	0	1,000,000	
ZA00DQ	MISC: The Associated Jewish Federation of Baltimore – Park Heights Campus Expansion	1,000,000	0	0	0	0	1,000,000	
ZA00DR	MISC: The Children’s Guild, Inc. Transformation Academy	1,000,000	0	0	0	0	1,000,000	
ZA00DS	MISC: The Friends of Cascade Lake – Cascade Lake Recreation and Adventure Park	250,000	0	0	0	0	250,000	
ZA00DT	MISC: The Johns Hopkins House, Inc. Whites Hall Acquisition	243,000	0	0	0	0	243,000	
ZA00DU	MISC: Town of Bladensburg – Historical Bostwick House Restoration	500,000	0	0	0	0	500,000	
ZA00DV	MISC: Town of Hancock Revitalization	1,000,000	0	0	0	0	1,000,000	
ZA00DW	MISC: Tradepoint Atlantic	3,500,000	0	0	0	0	3,500,000	
ZA00DX	MISC: UPMC Western Maryland – Children’s Specialty Clinic	375,000	0	0	0	0	375,000	



		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General		General		Federal		Total Funds
		Obligation	Revenue	Obligation	Special	Obligation		
ZA00ES	MISC: High School Athletic Facilities Upgrades	200,000	0	0	0	0	0	200,000
ZA00ET	MISC: Noyes Library Renovation	200,000	0	0	0	0	0	200,000
ZA00EU	MISC: EMAGE Center	300,000	0	0	0	0	0	300,000
ZA00EV	MISC: Chimes International	500,000	0	0	0	0	0	500,000
ZA00EW	MISC: East Baltimore Transfer Station	4,000,000	0	0	0	0	0	4,000,000
ZA00EX	MISC: Kennedy Krieger Institute – Southern Maryland Campus	5,000,000	0	0	0	0	0	5,000,000
ZA00EY	MISC: Southern Crossing	550,000	0	0	0	0	0	550,000
ZA00EZ	MISC: Camp Fairlee	500,000	0	0	0	0	0	500,000
ZA00FA	MISC: CSAAC Expansion and Renewable Energy Infrastructure	2,348,500	0	0	0	0	0	2,348,500
ZA00FB	MISC: Bainbridge Naval Training Center Site Redevelopment	7,500,000	0	0	0	0	0	7,500,000
ZA00FC	MISC: Brandyrwine Road	1,000,000	0	0	0	0	0	1,000,000
ZA00FD	MISC: Montgomery History Office Relocation	700,000	0	0	0	0	0	700,000
ZA00FE	MISC: Dr. Bernard Harris Sr. Property	200,000	0	0	0	0	0	200,000
ZA00FF	MISC: Mack Lewis Gym Renovation	175,000	0	0	0	0	0	175,000
ZA00FG	MISC: Bladensburg Municipal Center	500,000	0	0	0	0	0	500,000
ZA00FH	MISC: Regency Furniture Stadium	1,500,000	0	0	0	0	0	1,500,000
ZA00FI	MISC: Mid-Shore Community Foundation – Water's Edge and Bellevue Passage Museums	675,000	0	0	0	0	0	675,000
ZA00FJ	MISC: Robert W. Johnson Community Center Infrastructure Refurbishment Project	100,000	0	400,000	0	0	0	500,000
ZA00FK	MISC: Patmos-Solomon's Lodge	100,000	0	0	0	0	0	100,000
ZA00FL	MISC: The Community Ecology Institute	375,000	0	0	0	0	0	375,000
ZA00FM	MISC: Frostburg Fire Department No. 1, Inc	500,000	0	0	0	0	0	500,000
ZA00FN	MISC: Garrett College – Ballfield Reconstruction	450,000	0	0	0	0	0	450,000
ZA00FO	MISC: Girl Scouts of Central Maryland – New Campus	2,000,000	0	0	0	0	0	2,000,000





7225 Parkway Drive Hanover, MD 21076
Tel: 443-561-1700 800-673-8231 Fax: 443-561-1701

March 30, 2022

BALLOT

**Please
Vote!**



TO: LGIT Member Contact
FROM: Timothy S. Ailsworth, Executive Director
SUBJECT: Board of Trustees — Election & Ballot

Article VIII, Section 2 of the Bylaws of the Local Government Insurance Trust provides that Trustees shall be elected by the Members by means of a mail ballot prior to the beginning of each Fiscal Year. The Board of Trustees shall submit to the members a slate of candidates to fill each vacancy, which will occur on the Board as terms expire. Each member has one vote, and the vote must be submitted in writing to the LGIT Executive Director 15 days prior to the beginning of the Fiscal Year. The nominees with the highest number of votes for each vacancy are declared elected.

The Nominating Committee of the Trust has met and submitted to the Board of Trustees the following candidates for nomination to serve as members of the Board of Trustees for a three-year term beginning July 1, 2022. The Board has approved the nominees and hereby submits the nominees to the Membership. Please indicate your vote by checking either "Yea" or "Nay" next to each nominee's name.

<i>Nominee</i>	<i>Yea</i>	<i>Nay</i>
Tracy Gant, Edmonston		
Ted Zaleski, Carroll County		
Eric Jackson, Charles County		
Emily Keller, Hagerstown		

To view a bio of the nominee, visit our website www.lgit.org and click on About Us/Board of Trustees.

Please complete this form and return it to the Local Government Insurance Trust **by June 3, 2022, via mail or return e-mail to sfallat@lgit.org**. Your timely return of this **BALLOT** is important.

Name & Title of Person Filling out this Form: _____

City, Town, or County you represent: _____

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Town of Colmar Manor

A Port Towns Community
3701 Lawrence Street
Colmar Manor, Maryland 20722

Office (301) 277-4920 ♦ Fax (301) 699-5245



WS
VI.
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January 12, 2022

Robert McGrory
Town Administrator
Town of Bladensburg
4229 Edmonston Road
Bladensburg, MD 20710

RE: **PORT TOWNS TRANSPORTATION ANALYSIS – 7/1/2021 to 12/31/2021**

Dear Bob:

The following is a breakdown of the costs associated with the Port Towns Transportation Services for the above referenced period and the calculation of the amount due to the Town of Colmar Manor from the Town of Bladensburg for these services:

I.	Salary	\$13,416.90
II.	Payroll Burden	
	Social Security and Medicare Taxes	7.65%
	Workman's Compensation Insurance	<u>4.70%</u>
		12.35%
	Total Burden	\$13,416.90
		<u>.1235</u>
		\$1,656.98
Operating Costs		
	Gas	\$ 1,414.62
	Phone	476.25
	Maintenance	9,872.76
	Insurance	<u>2,347.00</u>
		\$14,110.63

Total Cost	\$29,184.51
Revenue Received	<u>224.00</u>
Net Cost	\$28,960.51

Van Usage	<u># of People</u>	<u>%</u>
Bladensburg	200	88
Colmar Manor	<u>26</u>	<u>22</u>
Total Rider	226	100%

Allocation of Cost:

Bladensburg	88% X \$28,960.51	\$25,485.24
10% Administrative		<u>2,548.52</u>
Total Cost to Bladensburg		\$28,033.76

Please use this analysis to process payment to the Town of Colmar Manor in the amount stated above for the transportation services provided for the period 7/1/21 to 12/31/21.

I have enclosed summary documentation to substantiate these costs. Detailed backup is available for review by appointment at the Colmar Manor offices.

Please contact me should you have any questions regarding these calculations.

Sincerely,



Daniel R. Baden
Clerk Treasurer

Enclosure

Total Cost	\$29,184.51
Revenue Received	<u>224.00</u>
Net Cost	\$28,960.51

Van Usage	<u># of People</u>	<u>%</u>
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I have enclosed summary documentation to substantiate these costs. Detailed backup is available for review by appointment at the Colmar Manor offices.

Please contact me should you have any questions regarding these calculations.

Sincerely,



Daniel R. Baden
Clerk Treasurer

Enclosure

5:41 PM

01/12/22

Accrual Basis

Town of Colmar Manor

Transactions by Account

As of December 31, 2021

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
4150 - Seniors van income									
Deposit	08/03/2021	11855	Cash - Senior Van	Senior Van fees			1000 - Cash - ...	38.00	38.00
Deposit	09/28/2021	11409	Cash - Senior Van	Senior van inc...			1000 - Cash - ...	78.00	116.00
Deposit	10/19/2021	11410	Cash - Senior Van	Senior Van fees			1000 - Cash - ...	35.00	151.00
Deposit	11/09/2021	11414	Cash - Senior Van	Senior van			1000 - Cash - ...	26.75	177.75
Deposit	11/30/2021	11424	Cash - Senior Van	Senior Van			1000 - Cash - ...	10.00	187.75
Deposit	12/21/2021		Cash - Senior Van	Senior van fees			1000 - Cash - ...	36.00	223.75
Total 4150 - Seniors van income								223.75	223.75
TOTAL								223.75	223.75

Town of Colimar Manor
Senior Van Expenditures
July - December 2021

5550 - Senior van operations		Date	Name	Memo	Amount	Gas	Phone	Repairs	Misc.
5590 - Senior van expenditures									
		07/01/2021	SunTrust Bank	Master transportation - Senior Van repair	2,161.43			2,161.43	
		07/01/2021	LGIT	Insurance for Van	2,347.00				2,347.00
		07/05/2021	WEX Bank	Senior Van	210.12	210.12			
		07/06/2021	Sprint	Senior Van	95.34		95.34		
		08/01/2021	Danny's Auto Service	Senior Bus - Battery - #83187	300.00			300.00	
		08/01/2021	SunTrust Bank	Masters Transportation - Bus repair door	4,350.39			4,350.39	
		08/01/2021	Sprint	Senior Van	95.34		95.34		
		08/05/2021	WEX Bank	Senior	120.39	120.39			
		09/01/2021	MyFleet Center, com	Senior van bus oil change	80.99			80.99	
		09/06/2021	WEX Bank	Senior Van	251.57	251.57			
		09/06/2021	Sprint	Senior Van	96.04		96.04		
		10/05/2021	WEX Bank	Senior Van	191.59	191.59			
		10/06/2021	Sprint	Senior Van	95.53		95.53		
		11/05/2021	WEX Bank	Senior Van	388.91	388.91			
		11/06/2021	Sprint	Senior Van	94.00		94.00		
		11/17/2021	Danny's Auto Service	Small bus - road service	455.00			455.00	
		11/19/2021	D & D Tire Co., Inc.	Senior Big bus repair	2,524.95			2,524.95	
		12/05/2021	WEX Bank	Senior Van	252.04	252.04			
Total 5590 - Senior van expenditures					\$ 14,110.63	\$ 1,414.62	\$ 476.26	\$ 9,872.76	\$ 2,347.00

Town of Colmar Manor
Payroll Summary
July through December 2021

	CTAL
Employee Wages, Taxes and Adjustments	
Gross Pay	12,838.84
Salaries-seniors van	578.06
Salaries - senior van- vacation	
Total Gross Pay	13,416.90
Adjusted Gross Pay	13,416.90
Taxes Withheld	
Federal Withholding	-1,783.00
Medicare Employee	-194.54
Social Security Employee	-831.84
MD - Income Tax	-1,238.81
Total Taxes Withheld	-4,048.19
Net Pay	9,368.71
Employer Taxes and Contributions	
Medicare Company	194.54
Social Security Company	831.84
Total Employer Taxes and Contributions	1,026.38

Notes for Specific Agenda Items – Council Meeting on April 11, 2022

June 2022 Council Meeting Date:

Change the date due to scheduling conflict with Maryland Municipal League Conference.

I move to set the date of the Regular meeting of the Council of the Town of Bladensburg for June 2022 to June 6, 2022.

Bus Purchase:

I move to allocate \$_____ for the purchase of a 2015 Chevrolet 4500 Express Passenger Bus from the Town of University Park and to authorize the purchase of the bus by the Town of_____.

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April 4, 2022

Mr. Jake Reilly
National Fish and Wildlife Foundation
1133 Fifteenth St., N.W., Suite 100
Washington, D.C. 20005

Dear Mr. Reilly,

On behalf of the Town of Bladensburg, I write in support of the Environmental Finance Center's (EFC) proposal: *"Walkable Watersheds: Developing an Equitable Green Infrastructure Plan for the Port Towns of Prince George's County, MD"*.

This project is important to both the Port Towns' region as a whole and the Town of Bladensburg community specifically. In Bladensburg, it will allow us to educate residents about the importance of stormwater management, help us to administer programs that can mitigate chronic flooding, focus on walkable projects that promote overall environmental stewardship, and help the community to leverage additional resources for new solutions to watershed challenges. Regionally, improvements to the watershed and its stewardship by our upstream and downstream partners will continue to build consensus needed to invest in watershed-wide planning efforts to capitalize on the Anacostia River's potential for additional recreational uses and as wildlife habitat.

The Town of Bladensburg is a Maryland municipal corporation that offers an array of public services to 9,657 residents in more than 3,700 demised premises. Bladensburg attracts numerous visitors from nearby Washington DC to more than 170 businesses along its bustling commercial corridors (MD Routes 450 and 201). The diverse community is 54% black and more than 40% Hispanic and it is the largest of the four "Port Towns" located in the Anacostia Watershed.

Bladensburg was certified through a Maryland state program as a "Sustainable Maryland" community in 2011, and has continued its successful collaboration with the University of Maryland Environmental Finance Center in the decade since. Bladensburg has implemented the following programs since becoming Sustainable Maryland Certified:

- Installing pet waste stations throughout the community
- Installing permeable pavers at both the Town Hall and also at the Bostwick House, a historic structure located in Bladensburg
- Taking part in community clean-ups to better the environment
- Purchasing and distributing "Big Belly" waste receptacle/solar compactors in the community to reduce litter that finds its way into watersheds
- Installing a Bioswale project on Edmonston Road in 2018 in partnership with Prince George's County and the State Highway Administration
- Vegetating the Town's Pocket Park and other properties with native plant species to serve as a natural barrier to detain, absorb, and collect stormwater while serving as a community gathering place

- Creating the “More Beautiful Bladensburg” award program in 2019 which encouraged residents to become more environmentally aware of simple steps to reduce environmental pollutants and assist with stormwater runoff by enhancing individual properties thru improved landscaping, architectural ornaments, and mixtures of trees and shrubs.

Additionally, Bladensburg has been a partner with the Port Towns Sustainability collaborative that has a goal of enhanced environmental stewardship for the Port Towns’ region. It has worked on shared opportunities since the founding of the award-winning Port Towns Revitalization Initiative in 1997.

As a key partner in this project, the Town of Bladensburg will work with the Environmental Finance Center by providing relevant information about the Town’s stormwater needs and other environmental initiatives, be an active participant in the planning process, provide meeting space if needed, advertise public meetings through the Town’s weekly email blast and its active social media accounts, and help recruit attendees. The Town Administrator plans to budget \$10,000 for a cash match in the preliminary Fiscal Year 2024 budget that is subject to the Town Council’s review, amendment, and approval. The Town will also allocate a significant level of effort as its in-kind contribution to the projects.

- Services, expertise, and time of Town staff, during the planning and implementation phases of the project
- Offices and meeting space for project use
- Public communications support (email, social media, newsletters, mail)
- Construction equipment

During the two-year period of the grant, the Town’s combination of cash and in-kind donations will be valued at \$40,000.

The Town of Bladensburg urges the National Fish and Wildlife Foundation to fund this proposal to help communities such as the Port Towns meet stormwater management and environmental goals as well as engaging residents and visitors in the life of the Anacostia River watershed by increasing walkability.

Sincerely,

Bob McGrory
Town Administrator

TOWN OF EDMONSTON

MAYOR
TRACY R. GANT

TOWN ADMINISTRATOR
RODNEY BARNES



COUNCIL MEMBERS
HILARY CHESTER
BETSY MCCAULEY
JOHN A. JOHNSON
SARAH TURBERVILLE

March 29, 2022

Mr. Jake Reilly
National Fish and Wildlife Foundation
1133 Fifteenth St., N.W., Suite 100
Washington, D.C. 20005

RE: Walkable Watersheds: Developing an Equitable Green Infrastructure Plan for the Port Towns of Prince George's County, MD" Support Letter

It is with great pleasure that the Town of Edmonston supports the Environmental Finance Center's (EFC) grant request for creating *Walkable Watersheds: Developing an Equitable Green Infrastructure Plan for the Port Towns of Prince George's County, MD"*. The four communities of Bladensburg, Colmar Manor, Cottage City and Edmonston have a long history of promoting environmentally sound practices to protect the Anacostia River and the Chesapeake Bay watersheds. Whether it has been creating an "Eco District" to attract environmentally friendly companies, working to improve stormwater management, or seeking approval from the Maryland Department of Housing and Community Development for a Port Towns Sustainable Action Plan, the Port Towns know how to work collaborative to improve the region. They know the importance of developing an equitable green infrastructure plan for their communities.

Edmonston leads the way with environmental awareness, having created one of Maryland's first "green" streets, installing 30 bioretention facilities to capture stormwater runoff, piloting pervious concrete gutters in an industrial area and planting trees to grow the tree canopy. They have worked with the EFC to improve runoff by developing a pet waste plan and receiving a grant from EFC to install pet waste stations. Edmonston has worked with the EFC on Sustainable Maryland certification, stormwater management initiatives, and participated in training and webinars that provide critical information and assistance to improve our community's environment. This grant will take us to the next level with EFC and allow the four communities to expand their environmental efforts. This work will identify projects that will continue to benefit the communities for decades to come.

Our four communities face many environmental challenges due to being part of the Washington D.C. metropolitan area. Planning is key to being successful at meeting these challenges. This grant will provide us the opportunity to develop a roadmap for the future. It will help us develop equitable solutions for our diverse populations. The four towns

5005 52nd Avenue, Edmonston, MD 20781
301 699-8806 (Office) 301 699-8203 (Fax)
Website: edmonstonmd.gov

have very diverse communities, with a high percentage of Hispanic residents. Edmonston's Hispanic population represents over 55% of its entire population, with 27% African American and the balance representing many other diverse cultures. It is critical to develop education plans for community outreach that provides opportunities for these diverse groups to become aware of ways to protect our green infrastructure.

The Town of Edmonston is prepared to provide full assistance to the EFC and the other Port Towns for this grant. Our efforts will include staff hours, meeting space, community outreach, matching grant funds of \$25,000 cash, \$4,455 of in-kind match and overall support of the EFC's efforts with this grant.

The Edmonston Town Council and I wholeheartedly endorse the grant application for the "Walkable Watershed: Developing an Equitable Green Infrastructure Plan for the Port Towns of Prince George's County, MD." Your favorable consideration of our grant will be greatly beneficial to the region.

Sincerely,

A handwritten signature in dark ink, appearing to be "TRACY R. GANT", written in a cursive style.

Tracy R. Gant
Mayor



TOWN OF COTTAGE CITY

3820 – 40th Avenue
Cottage City, Maryland 20722
(301) 779-2161 • Fax (301) 779-3525

March 23, 2022

Mr. Jake Reilly
National Fish and Wildlife Foundation
1133 Fifteenth St., N.W., Suite 100
Washington, D.C. 20005

Dear Mr. Reilly,

I'm writing on behalf of the Town of Cottage City in support of the Environmental Finance Center's (EFC) *Walkable Watersheds: Developing an Equitable Green Infrastructure Plan for the Port Towns of Prince George's County, MD* proposal. This project is important to the Town as we hope to gain an improved environment and an improved quality of life for our community.

Cottage City is a small, quiet community located on the border of Washington, DC. Cottage City that was developed beginning in 1870, under the name of "The Highlands". The area was incorporated in 1924 as The Town of Cottage City. With the coming of European settlers, the area became noted for its deep-water, Anacostia River Port. A few houses were developed beginning in 1904 with broad streets laid out in a grid and trees planted along the streets. In 1999, Cottage City was lauded by the Joint Center for Sustainable Communities for our collaboration with Prince George's County for the Port Towns Revitalization Initiative. Cottage City is a small ethnically mixed community with old cottage-style homes that sit on tree-lined streets. The community is an active and enthusiastic partner with Prince George's County in Port Towns Redevelopment Plan, an effort to revitalize the neighborhood while preserving our heritage.

Due to global warming, our Town has endured large storms that have caused significant flooding within the community. The Town is aggressively working on projects to reduce the stormwater management issues. This project will provide us with another tool to address these issues and will allow us to partner with other Port Towns that are having similar issues. We currently have several initiatives and programs that address stormwater management such as the following: Tree Canopy Committee, Green Team, Community Garden Club, Clean-Up initiatives, as well as being a member of the Anacostia Watershed Society. This project will aid in educating community residents on ways to reuse stormwater by installing rain barrels. It will also provide funding to translate written materials from English to Spanish to help educate our Hispanic residents.

We currently have a pet waste management program that has encouraged residents to get out and walk around the community with their pets and increased the overall health of our residents. We share a



TOWN OF COTTAGE CITY

3820 – 40th Avenue
Cottage City, Maryland 20722
(301) 779-2161 • Fax (301) 779-3525

bike/walk trail with the nearby Port Town communities. To reduce our carbon imprint the Town has committed to reduce our gas powered fleet, to electric vehicles and hybrids.

As a key partner in this project, the Town of Cottage City will be committed to the following:

- Use of site transportation
- Use of office space
- Use of Town Hall for meetings and events
- Use of Town staff
- Use of areas to store project equipment and supplies
- Use of Town bobcat and other equipment to complete tasks

These in-kind donations are valued at \$50,000.00.

In closing, the Town of Cottage City encourages the National Fish and Wildlife Foundation to fund this proposal. Projects like this one play a critical role in helping communities such as ours meet their stormwater management and environmental goals.

Sincerely,

Wanda Wheatley
Chair Commissioner



Town of Colmar Manor

A Port Towns Community
3701 Lawrence Street
Colmar Manor, Maryland 20722



Office (301) 277-4920 * Fax (301) 699-5245

April 6, 2022

Mr. Jake Reilly
National Fish and Wildlife Foundation
1133 Fifteenth St., N.W., Suite 100
Washington, D.C. 20005

Dear Mr. Reilly,

I'm writing on behalf of The Town of Colmar Manor in support of the Environmental Finance Center's (EFC) Walkable Watershed Initiative proposal. This project expands our efforts to improve sustainability and healthy living in our Town.

The Town of Colmar Manor borders the northeast of Washington DC on the Anacostia River on the east. We are about 3/4ths square mile with 1566 highly diverse residents. We have worked in collaboration with the Towns of Bladensburg, Cottage City, and Edmonston as the Port Towns for almost 30 years, and we continue to look for ways for us to work together. Water has been of significant concern to all of our towns from inception, but with the building of the levee system, the towns no longer flood from the River; they flood from stormwater. We want to engage our residents in these initiatives, and clearly, walking opportunities allow us to do that. This initiative will also help us engage our Latino community, as many are avid walkers, and we can use markers for education in English and Spanish.

Our experience with EFC has been substantial. While we have strived for sustainability for years, the EFC provided structure and guidance through the Sustainable Maryland program and review process. This relationship has allowed us to hone our focus and accomplish our desired outcome. The EFC has also assisted us in our goals by propping up programs like The Pet Waste Management program, which provided us with the tools to implement the program.

As a critical partner in this project, The Town of Colmar Manor will commit to:

Page 1 of 2

“A Sustainable Town of Opportunity”

1. Work with EFC to provide relevant information about the Town's stormwater needs
2. Provide information on other environmental initiatives currently active in Town,
3. Be an active participant in the planning process,
4. Provide meeting space,
5. Advertising public meetings,
6. Helping recruit attendees, and
7. Finance staff to support the effort.

These in-kind items are valued at \$20,000.

The Town of Colmar Manor encourages the National Fish and Wildlife Foundation to fund this proposal. Projects like this one play a critical role in helping our communities meet their stormwater management and environmental goals.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sadara B Barrow".

Sadara B Barrow
Mayor

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**COUNCIL OF THE TOWN OF BLADENSBURG
DRAFT BUDGET SESSION CALENDAR
FISCAL YEAR 2023**

- I. JANUARY 10, 2022 Monday 7:00 PM REGULAR MEETING**
 - A. Tax Differential Presentation
 - B. Budget Process preview
- II. MARCH 14, 2022 Monday 7:00 PM REGULAR MEETING**
 - A. Constant Yield Tax Hearing
 - B. Budget Session Calendar
- III. APRIL 11, 2022 Monday 5:30 PM WORK SESSION MEETING**
 - A. Fiscal Year 2022 Third Quarter Financial Review
- IV. APRIL 11, 2022 Monday 7:00 PM REGULAR MEETING**
 - A. Submission of Town Administrator's Fiscal Year 2023 Budget
- V. APRIL 20, 2022 Wednesday 5:30 PM SPECIAL MEETING**
 - A. Budget Work Session #1: Departmental Review
- VI. Late April, 2022**
 - A. Constant Yield Advertisement
- VII. APRIL 26, 2022 Tuesday 5:30 PM SPECIAL MEETING**
 - A. Budget Work Session #2: Departmental Review (continued)
- VIII. MAY 9, 2022 Monday 5:30 PM WORK SESSION**
 - A. FY 2023 Budget Review
- IX. MAY 9, 2022 Monday 6:00 PM SPECIAL MEETING**
 - A. Constant Yield Tax Rate Hearing
- X. MAY 9, 2022 Monday 7:00 PM REGULAR MEETING**
 - A. First Reading – Ordinance XX-2022: Fiscal Year 2023 Budget
 - B. Approve Fiscal Year 2023 Tax Rate
- XI. JUNE 6, 2022 Monday 5:30 PM WORK SESSION**
 - A. FY 2023 Budget Review
- XII. JUNE 6, 2022 MONDAY 7:00 PM REGULAR MEETING**
 - A. Second Reading – Ordinance XX-2022: Fiscal Year 2023 Budget
 - B. Adoption of Ordinance XX-2022

RESOLUTION
OF THE
TOWN OF BLADENSBURG

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BE IT RESOLVED on this 11th day of April, 2022, by action of the Council of the Town of Bladensburg, the Mayor and Council state and proclaim the following:

Whereas, the Town of Bladensburg, a municipal government located Prince George's County, Maryland, believes in peace, harmony, and non-violent conflict resolution, which actions are practiced daily in the Bladensburg community; and

Whereas, the Town of Bladensburg believes in home-rule authority by which the residents of areas delineated as autonomous political subdivisions elect their own representatives, create their own laws, and fashion their community values and standards pursuant to the wishes and desires of its residents through an open, fair, and democratic process; and

Whereas, the Town of Bladensburg hereby denounces the war initiated by Russia against Ukraine as contrary to the beliefs and standards expressed above, as it is a violation of the peace, harmony, and self-governing autonomy of the people of Ukraine; and

Whereas, these ruthless and reprehensible actions taken by Russia are a threat to the independent sovereignty of all governments and should be denounced in the strongest fashion.

NOW, THEREFORE, BE IT RESOLVED THAT THE MAYOR AND COUNCIL OF BLADENSBURG:

Unequivocally support peaceful and non-violent means to resolve conflicts and also believe in an autonomous political subdivision having the right to home-rule authority.

Adopted on the 11th day of April, 2022

ATTEST:

Richard Charnovich
Town Clerk

Takisha D. James
Mayor

RESOLUTION
OF THE
MARYLAND MAYORS ASSOCIATION

BE IT RESOLVED on this ____ day of _____, 2022, by action of the membership of the Maryland Mayor Association, the Maryland Mayors do here state and proclaim the following:

Whereas, the Maryland Mayors Association, an organization consisting of the Mayors of all of the Municipalities in the State of Maryland, believes in peace, harmony and non-violent conflict resolution, which actions are practiced daily by its members throughout their cities and town in Maryland; and

Whereas, the Maryland Mayors Association, believes in home-rule authority where the residents of areas delineated as autonomous political subdivision elect their own representatives, create their own laws, and fashion their community values and standards pursuant to the wishes and desires of its residents through an open, fair and democratic process; and

Whereas, the Maryland Mayors Association hereby denounces the war initiated by Russia against Ukraine as contrary to the beliefs and standards expressed above, as it is a violation of the peace, harmony and self-governing autonomy of the people of Ukraine; further

Whereas, these ruthless and reprehensible actions taken by Russia are a threat to the independent sovereignty of all governments and should be denounced in the strongest fashion.

Signed on behalf of the Membership of the Maryland Mayors Association by:

XXXXXX

MAYOR AND TOWN COUNCIL OF COLMAR MANOR
RESOLUTION NO.
WELCOMING UKRAINIAN REFUGEES TO COLMAR MANOR

WHEREAS, The Mayor and Town Council of Colmar Manor condemns Russian invasion of Ukraine and the use of violence against civilian populations;

WHEREAS, 30 years ago, the Ukraine turned over thousands of nuclear weapons in exchange for security guarantees from Russia, the United States, and other countries to prevent nuclear non-proliferation in the world;

WHEREAS, after the attack of the Russian Federation and the destruction of major Ukrainian cities and towns, many Ukrainian citizens are forced to flee the country and seek asylum in neighboring European countries;

WHEREAS, more than one million Ukrainians have fled the country in the first week of Russia's invasion, according to the United Nations;

WHEREAS, the United Nations has warned that up to 10 million Ukrainians could be displaced by the war and has called in neighboring countries to keep their border open;

WHEREAS, Ukrainian civilians are desperately trying to escape the war in which cruise missiles, cluster munitions, thermobaric weapons, drone warfare, assassinations, crossfire continue to be a daily occurrence and are seeking asylum elsewhere;

WHEREAS, Ukrainian men age 18-60 are not allowed to leave the country, and are encouraged to join the Territorial Defense Units;

WHEREAS, the Town of Colmar Manor has previously manifested itself as an advocate of vulnerable populations;

WHEREAS, the government of the United States has granted Temporary Protected Status to Ukrainian citizens who were in the United States by March 1, 2022 allowing them to stay and work for 18 months; and

WHEREAS, Ukrainians, currently in the United States, are students, visitors, workers, or those without legal documentation do not have a safe country to come back to;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF COLMAR MANOR:

The Mayor and Town Council wishes to offer our community as a place of security for the refugees of the war in Ukraine and hereby notifies all persons and parties that it is ready to welcome Ukrainian refugees and;

AND BE IT FURTHER RESOLVED:

The Mayor and Town Council directs its officials and employees to coordinate any necessary response with county, state, and federal government departments and agencies in accordance with previously established and proven best practices for resettlement.

Introduced on the day of _____ 2022.

Adopted on the day of _____ 2022.

ATTEST:

Mayor and Town Council of Colmar Manor

Daniel Baden
Clerk-Treasurer

Sadara Barrow
Mayor

Maliek Harding
Councilmember Ward I

Irina Hobbs
Councilmember Ward II

Douglas Bowles
Councilmember Ward III

Melinda Mendoza
Councilmember Ward IV

I certify that the following motion was made at the meeting of the Mayor and Town Council of Colmar Manor held on _____, 2022.

Motion: Councilmember _____ moved that the Mayor and Town Council adopt Resolution R- _____ - 2022 providing a welcome to refugees from Russian aggression in the Ukraine.

Motion Seconded: Councilmember _____
Vote

C m
X.
D.

The Colmar Manor Town Council is exploring the possibility of purchasing a used bus from the Town of University Park to upgrade the Port Towns Transportation Service (PTTS). This would become the primary vehicle for the PTTS and Colmar Manor would dispose the oldest PTTS vehicle, which requires significant maintenance due to its age and mileage.

The 2015 bus that is being offered was purchased new by University Park and was used regularly until July 2021. The vehicle has 81,117 miles and is being offered for sale by University Park for \$20,000 - \$25,000.

2015 vehicle details:

Make Chevrolet

Model 4500 Express

Number of Seats 18

Wheelchair lift? Wheel Chair Lift

PTTS vehicle to be disposed of:

Year 2003

Make Ford

Model Bus

Number of Seats 17

Wheelchair lift? N/A - Wheel Chair Lift is inoperable due to rust

Department of Public Works

Report for March 2022

cm
xl.



Submitted By

Purnell Hall

1. On April 1, Mr. Hall was contacted due to a resident reporting a power line down in his yard. Mr. Hall contacted the PEPCO emergency line and was able to generate a work order number for the senior below.



2. Public Works replaced damage ceiling tiles in the Town Hall.
3. Repaired sheet rock at Town Hall in the Council Chambers. then primed and painted the entire wall.
4. Cut up and removed overgrown vegetation in the 5100 block of Quincy Street.
5. Due to the heavy winds during March, Public Works repaired broken trash cans in the 4200 block of 57th Avenue.
6. Public Works made sure all catch basin/drains were free of any debris before and after all rain storms in March.
7. Public Works installed two No Parking signs in the 4100 block of 53rd Place.
8. Due to graffiti appearing on the sidewalk in the 4200 block of 51st Street. Public Works removed the graffiti off the sidewalk.
9. Public Works picked up 2 tons of cold patch to fill in some pot holes throughout the Town.
10. Made sure all Fire extinguishers were completely charged and working properly.

Dump Runs

Tonnage

Brush	0
Building material	3.53
Condominium bulk pick up	3.58

Ground Maintenance:

The Public Works crew is committed to keeping the Town clean and beautiful; and, as a result, we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between 55th Ave. and 56th Ave.

Meetings:

1. Senior staff meeting

- ✚ On March 23rd, Public Works had an inspection with Chesapeake Employers' Insurance. They inspected Public Works, Town Hall, Police Station, and the Annex. Pictures below are corrections from the inspection.

1. They preferred we hard wire all Exit signs in Public Works and in the Annex.



2. The electrical room at the Town Hall needs to be clear of any debris, so anyone can access the electrical panel if needed. No boxes or other items should be stored in the electrical room.



3. Flares at the Annex need to be stored properly.



✚ **Reminder: Yard Waste is collected on Mondays**



cm
xl.

Treasurer's Report

April 11, 2022 Mayor and Council Meeting

FY21 Financials through March of FY22 – Attached are the financial statements through March covering three quarters of the fiscal year along with accompanying schedules. Key financial highlights are below:

Revenues: Revenues are still strong well as compared to budget with 87% of our revenues collected through this fiscal year.

- Property Tax – Just about all of the property tax is collected with smaller residual amounts and those in collection status to be remitted.
- Business Personal Property Tax – Revenues for this category continue to exceed expectations through this fiscal year. We will receive additional revenues for this year's tax assessments based on the April 15th and June 15th business filing deadlines.
- Income and Other Tax – Revenues are under budget but expect these to increase with the April 15th and June 15th tax filing deadlines when withholding amounts collected by the State are remitted to the Town. We are still 4% ahead of income tax collections compared to last year.
- Licenses and Permits – Ahead of budget for full collection of business licenses for this fiscal year under budget for the collection of cable franchise fees. This may be to lower subscribership as more opt for streaming services.
- Service Charges – This is largely under budget since this includes \$100,000 of revenues generated through automated traffic enforcement. This project has started but we do not expect to see revenues until the end of the fiscal year.
- Restricted Grants - \$168K is for the CDBG Grant to complete the 58th Avenue improvements and \$9K was for donations received for the Shop with a Cop Program and Community Action Team youth activities.
- ARPA Transfers – The Town received \$2.4M from the American Rescue Plan Act which is held in a separate fund to be used for identified and allowable expenditures under this Act. The Mayor and Council approved up to \$350K of expenditures this year for these funds and transfers will be made to offset any costs incurred. The current balance includes funds for covid test kits and N-95 masks for distribution in the community, pandemic pay increases, and a police vehicle.
- Fund Balance Transfer – Revenues are exceeding expenses through March so no transfers are needed.

Expenses through March – Expenses overall are below budget through March with some notable highlights below:

- Mayor and Council – Operating just under budget for the year. Community events have not been utilized since we are still having limited public exposures but we hope we can expand upon these soon.
- Town Administration – attached are reports for the Town Administrator, Clerk, and Finance. These are very small departments with a combined total of six personnel working closely all performing general and administrative support services for the Town. These historically have been separated but now have these combined into a new statement for Town Administration. Overall, the total administration is just under budget with the highlights below:

- Larger funded line items such as advertising, legal, and contractual services have had limited expenses year to date.
- We did have to purchase computer workstations for staff under the Clerk department to replace older/obsolete machines which were not budgeted.
- Transportation budget was decreased for this fiscal year since we paused the Port Towns Call-a-Bus service so we could investigate the efficiency of this service. Service was resumed and the charges listed are for the first two quarters of this fiscal year which has pushed us over budget for the entire year.
- Public Safety – This is the largest part of the Town’s operations and is operating just under budget for the year. Capital expenditures have exceeded budget since we used Seized Funds to purchase new firearms and to upgrade our Tasers.
- Public Works – Operating under budget due to vacancy of Public Works Director and limited capital expenditures as compared to budget.
- Grants – Expenses include \$49K of costs incurred this fiscal year for the 58th Ave project funded through CDBG, \$8K of costs associated with Shop with a Cop activity, and \$2K of unexpended grant funds returned to MD Historical Trust for the FY21 Census Grant.
- American Rescue Plan Act (ARPA) - \$133K of funds transferred in to offset expenditures listed above in revenues.

Vito Tinelli

Town Treasurer

vtinelli@bladensburgmd.gov

April 8, 2022

Town of Bladensburg Financial Summary

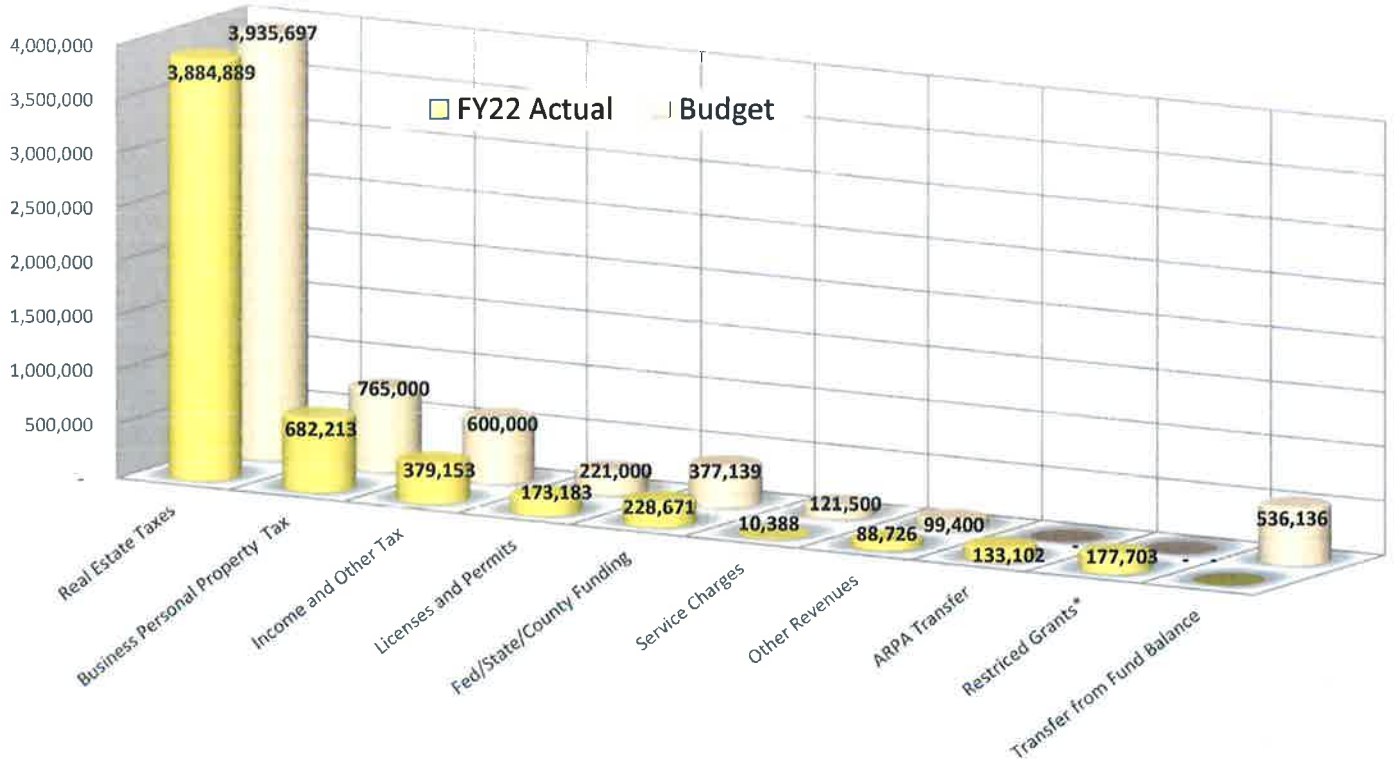
Mar-22

Financial Summary	March YTD	Budget	Variance	Last Fiscal FY21 YTD	Change since last year
Revenues					
Property Tax	3,884,889	3,935,697	99%	3,727,338	4%
Personal Property Tax	682,213	765,000	89%	761,208	-10%
Income and Other Tax	379,153	600,000	63%	363,486	4%
Licenses and Permits	173,183	221,000	78%	152,488	14%
Fed/State/County	228,671	377,139	61%	179,988	27%
Service Charges	10,388	121,500	9%	19,696	-47%
Other Revenues	88,726	99,400	89%	65,137	36%
Restricted Grants	177,703	-	0%	302,011	-41%
ARPA Transfers	133,102			-	
Fund Balance Transfer	-	536,136	0%	-	0%
Total Revenues	5,758,028	6,655,872	87%	5,571,352	3%
Expenses					
Operating Expenses	4,250,575	6,143,872	69%	3,662,542	16%
Debt Service	84,962	87,000	98%	74,214	14%
Grants	59,888	-	0%	179,911	-67%
ARPA Projects	133,102			-	
Capital Outlay	210,712	425,000	50%	127,401	65%
Total Expenses	4,739,239	6,655,872	71%	4,044,068	17%
Surplus / (Deficit)	1,018,789	-		1,527,284	-33%

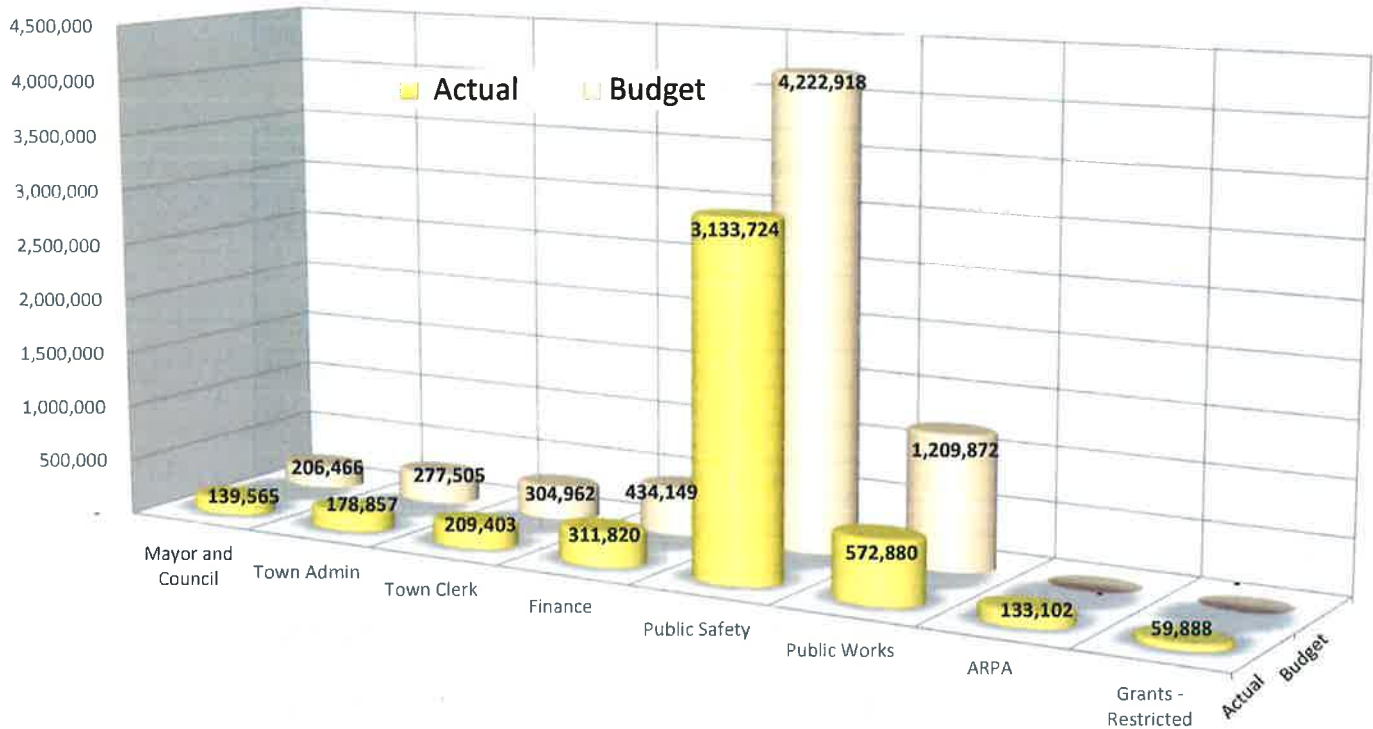
Financial Summary (by department)	March YTD	Budget	Variance	Last Fiscal FY21 YTD	
Revenues	5,758,028	6,655,872	87%	5,571,352	3%
Expenses by Dept.					
Mayor and Council	139,565	206,466	68%	114,629	22%
Town Administrator	178,857	277,505	64%	90,405	98%
Town Clerk	209,403	304,962	69%	111,149	88%
Finance	311,820	434,149	72%	268,653	16%
Public Safety	3,133,724	4,222,918	74%	2,752,377	14%
Public Works	572,880	1,209,872	47%	526,944	9%
ARPA Projects	133,102			-	
Grants	59,888	-		179,911	-67%
Total Expenses	4,739,239	6,655,872	71%	4,044,068	17%
Surplus / (Deficit)	1,018,789	-		1,527,284	-33%

Interim Financials, Subject to Change

Revenues vs Budget - March FY22



Expenditures vs Budget by Department - thru March FY22



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04/08/22

Town of Bladensburg
Mayor and Council YTD vs Budget
July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	36,923	48,000	77%
6030 · FICA	2,683	3,672	73%
6040 · Health Insurance	23,849	24,962	96%
6050 · Pension	3,135	4,032	78%
6060 · Workers Comp		1,000	
Total 6000 · Compensation	66,590	81,666	82%
6140 · Professional Development			
6145 · Council Business Development	5,204	15,000	35%
Total 6140 · Professional Development	5,204	15,000	35%
6160 · Employee Recognition	6,196	7,000	89%
6210 · Council Projects	966	2,500	39%
6225 · Community Grants			
6226 · Fire Department Donation	22,500	30,000	75%
6225 · Community Grants - Other		6,000	
Total 6225 · Community Grants	22,500	36,000	63%
6230 · Community Events	13,790	35,000	39%
6235 · Senior Citizen Projects	4,500	4,500	100%
6255 · Town Meetings	2,841	4,000	71%
6320 · Wireless Communications	3,600	4,800	75%
6420 · Computer Expense		2,000	
6550 · Insurance - Liability	1,782	2,000	89%
6825 · Membership	11,596	12,000	97%
Total Expense	139,565	206,466	68%
Net Ordinary Income	-139,565	-206,466	68%
Net Income	-139,565	-206,466	68%

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04/08/22

Town of Bladensburg
Town Administrator YTD vs Budget
July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 • Compensation			
6010 • Regular Pay	100,471	121,424	83%
6020 • Overtime			
6030 • FICA	7,604	9,289	82%
6040 • Health Insurance	5,796	13,552	43%
6050 • Pension	7,930	9,780	81%
6060 • Workers Comp		500	
Total 6000 • Compensation	121,802	154,545	79%
6110 • Tuition Rembursement		1,000	
6140 • Professional Development	1,205	2,500	48%
6255 • Town Meetings	525	2,000	26%
6260 • Transportation	28,034	20,000	140%
6320 • Wireless Communications	720	960	75%
6420 • Computer Expense	960		
6560 • Legal	10,692	40,000	27%
6580 • Contractual Services	9,000	25,000	36%
6620 • Fuel			
6810 • Advertising	3,219	25,000	13%
6820 • Website	2,700	3,000	90%
6825 • Membership		1,500	
6835 • Travel		2,000	
Total Expense	178,857	277,505	64%
Net Ordinary Income	-178,857	-277,505	64%
Net Income	-178,857	-277,505	64%

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04/08/22

Town of Bladensburg
Clerk YTD vs Budget
 July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	149,214	202,268	74%
6020 · Overtime	2,125	961	221%
6030 · FICA	11,659	15,547	75%
6040 · Health Insurance	11,379	13,293	86%
6050 · Pension	9,203	16,571	56%
6060 · Workers Comp		500	
Total 6000 · Compensation	183,580	249,140	74%
6110 · Tuition Rembursement			
6140 · Professional Development		11,000	
6240 · Memorials	785	2,000	39%
6270 · Historic Promotion	2,402	2,402	100%
6320 · Wireless Communications	1,040	1,920	54%
6420 · Computer Expense	3,492		
6570 · Equipment Lease	3,658	8,000	46%
6825 · Membership		500	
6835 · Travel	55	1,000	5%
6850 · Office Supplies	5,726	10,000	57%
6855 · Postage	1,918	4,000	48%
6880 · Election Costs	3,384	9,000	38%
6890 · Utilities	3,363	6,000	56%
Total Expense	209,403	304,962	69%
Net Ordinary Income	-209,403	-304,962	69%
Net Income	-209,403	-304,962	69%

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04/08/22

Town of Bladensburg
Finance Dept. YTD vs Budget
July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	152,622	207,426	74%
6020 · Overtime	54		100%
6030 · FICA	11,603	15,868	73%
6040 · Health Insurance	12,758	17,531	73%
6050 · Pension	18,759	23,964	78%
6060 · Workers Comp		500	
Total 6000 · Compensation	195,795	265,289	74%
6110 · Tuition Rembursement		2,500	
6140 · Professional Development	1,243	2,000	62%
6150 · Payroll Service	4,714	6,000	79%
6320 · Wireless Communications	720	960	75%
6400 · Computer	759	1,500	51%
6460 · Software Contract		6,000	
6510 · Audit	12,000	44,000	27%
6520 · Bank Charges	4,352	4,000	109%
6530 · Bad Debts		6,000	
6550 · Insurance - Liability	7,019	8,000	88%
6825 · Membership	255	400	64%
6835 · Travel		500	
Total Expense	226,858	347,149	65%
Net Ordinary Income	-226,858	-347,149	65%
Other Income/Expense			
Other Expense			
6950 · Debt Service	84,962	87,000	98%
Total Other Expense	84,962	87,000	98%
Net Other Income	-84,962	-87,000	98%
Net Income	-311,820	-434,149	72%

Town of Bladensburg
Administration Summary (Town Admin, Clerk, and Finance)
July 2021 through March 2022

	<u>Jul '21 - ...</u>	<u>Budget</u>	<u>% of Bud...</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	402,307	531,118	76%
6020 · Overtime	2,179	961	227%
6030 · FICA	30,866	40,704	76%
6040 · Health Insurance	29,933	44,376	67%
6050 · Pension	35,892	50,315	71%
6060 · Workers Comp		1,500	
Total 6000 · Compensation	<u>501,177</u>	<u>668,974</u>	<u>75%</u>
6110 · Tuition Rembursement		3,500	
6140 · Professional Developm...	2,448	15,500	16%
6150 · Payroll Service	4,714	6,000	79%
6240 · Memorials	785	2,000	39%
6255 · Town Meetings	525	2,000	26%
6260 · Transportation	28,034	20,000	140%
6270 · Historic Promotion	2,402	2,402	100%
6320 · Wireless Communicati...	2,480	3,840	65%
6400 · Computer		1,500	
6420 · Computer Expense	5,211		
6460 · Software Contract		6,000	
6510 · Audit	12,000	44,000	27%
6520 · Bank Charges	4,352	4,000	109%
6530 · Bad Debts		6,000	
6550 · Insurance - Liability	7,019	8,000	88%
6560 · Legal	10,692	40,000	27%
6570 · Equipment Lease	3,658	8,000	46%
6580 · Contractual Services	9,000	25,000	36%
6620 · Fuel			
6810 · Advertising	3,219	25,000	13%
6820 · Website	2,700	3,000	90%
6825 · Membership	255	2,400	11%
6835 · Travel	55	3,500	2%
6850 · Office Supplies	5,726	10,000	57%
6855 · Postage	1,918	4,000	48%
6880 · Election Costs	3,384	9,000	38%
6890 · Utilities	3,363	6,000	56%
Total Expense	<u>615,118</u>	<u>929,616</u>	<u>66%</u>
Net Ordinary Income	<u>-615,118</u>	<u>-929,616</u>	<u>66%</u>
Other Income/Expense			
Other Expense			
6950 · Debt Service	84,962	87,000	98%
Total Other Expense	<u>84,962</u>	<u>87,000</u>	<u>98%</u>
Net Other Income	<u>-84,962</u>	<u>-87,000</u>	<u>98%</u>
Net Income	<u>-700,080</u>	<u>-1,016,616</u>	<u>69%</u>

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04/08/22

Town of Bladensburg
Public Safety YTD vs Budget
 July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	1,572,648	2,207,595	71%
6020 · Overtime	163,940	184,898	89%
6030 · FICA	129,164	183,026	71%
6040 · Health Insurance	363,141	502,141	72%
6050 · Pension	128,915	183,758	70%
6060 · Workers Comp	180,459	160,000	113%
Total 6000 · Compensation	2,538,267	3,421,418	74%
6110 · Tuition Rembursement	1,028	20,000	5%
6120 · Uniforms	34,832	46,000	76%
6130 · Recruitment	12,669	9,000	141%
6140 · Professional Development	16,235	12,000	135%
6160 · Employee Recognition	836	1,000	84%
6230 · Community Events	8,392	15,000	56%
6310 · Telephone	20,251	25,000	81%
6320 · Wireless Communications	35,117	26,000	135%
6330 · Communications Contracts	34,100	33,000	103%
6340 · Interoperability	781	8,000	10%
6350 · Internet Access	2,286	3,000	76%
6360 · Data Fees	1,050	2,000	53%
6420 · Computer Expense	15,828	9,000	176%
6440 · IT Support	18,390	30,000	61%
6460 · Software Contract	5,171	10,000	52%
6545 · Insurance - Auto	33,669	38,000	89%
6550 · Insurance - Liability	35,440	50,000	71%
6570 · Equipment Lease	5,759	9,000	64%
6580 · Contractual Services	13,997	15,000	93%
6590 · Automated Traffic Enforcement		100,000	
6620 · Fuel	64,588	60,000	108%
6640 · Vehicle Repairs and Maintenance	30,279	40,000	76%
6650 · Vehicle Body Repairs	500	15,000	3%
6670 · Equipment Maintenance	510	2,000	26%
6680 · Weapon Repairs and Supplies	2,726	20,000	14%
6710 · Building Maintenance			
6825 · Membership	150	500	30%
6835 · Travel	963	5,000	19%
6850 · Office Supplies	8,796	15,000	59%
6855 · Postage	2,630	3,000	88%
6865 · Supplies	3,157	3,000	105%
6885 · Finger Printing	612	2,000	31%
6890 · Utilities	15,695	15,000	105%
Total Expense	2,964,705	4,062,918	73%
Net Ordinary Income	-2,964,705	-4,062,918	73%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6975 · Capital Outlay - Seized Funds	27,151		
6970 · Capital Outlay - Other	141,866	160,000	89%
Total 6970 · Capital Outlay	169,017	160,000	106%
Total Other Expense	169,017	160,000	106%
Net Other Income	-169,017	-160,000	106%
Net Income	-3,133,723	-4,222,918	74%

Interim Financials, Subject to Change

2:50 PM

04/08/22

Town of Bladensburg
Public Works YTD vs Budget
 July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	183,472	349,238	53%
6020 · Overtime	6,131	10,808	57%
6030 · FICA	14,324	27,543	52%
6040 · Health Insurance	35,831	86,447	41%
6050 · Pension	17,556	29,336	60%
6060 · Workers Comp	25,268	20,000	126%
Total 6000 · Compensation	282,581	523,372	54%
6110 · Tuition Rembursement		7,000	
6120 · Uniforms	1,316	4,000	33%
6140 · Professional Development		2,000	
6350 · Internet Access	1,000	1,500	67%
6620 · Fuel	13,833	10,000	138%
6640 · Vehicle Repairs and Maintenance	10,628	15,000	71%
6670 · Equipment Maintenance	4,506	5,000	90%
6710 · Building Maintenance	8,808	50,000	18%
6720 · Grounds Maintenance	13,711	20,000	69%
6740 · Street Lights	36,165	50,000	72%
6750 · Sanitation Contract	141,449	180,000	79%
6760 · Landfill Fees	11,703	20,000	59%
6770 · Building Supplies	5,286	9,000	59%
6790 · Janitorial Services	21,750	29,000	75%
6835 · Travel		500	
6860 · Shop Supplies	996	3,500	28%
6890 · Utilities	13,439	15,000	90%
Total Expense	567,170	944,872	60%
Net Ordinary Income	-567,170	-944,872	60%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6979 · Highway User Projects	5,710	175,000	3%
6970 · Capital Outlay - Other		90,000	
Total 6970 · Capital Outlay	5,710	265,000	2%
Total Other Expense	5,710	265,000	2%
Net Other Income	-5,710	-265,000	2%
Net Income	-572,880	-1,209,872	47%

Interim Financials, Subject to Change

3:09 PM

04/08/22

Town of Bladensburg
Grants YTD vs Budget
 July 2021 through March 2022

	Jul '21 - Mar 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
4900 · Restricted Revenues			
4960 · CDBG Construction Grant	168,003		100%
4970 · Other Grants	9,700		100%
Total 4900 · Restricted Revenues	177,703		100%
Total Income	177,703		100%
Gross Profit	177,703		100%
Expense			
6900 · Grants - Restricted			
6930 · CDBG	49,015		100%
6935 · Other Grants	10,873		100%
Total 6900 · Grants - Restricted	59,888		100%
Total Expense	59,888		100%
Net Ordinary Income	117,815		100%
Net Income	117,815		100%

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04/08/22

Town of Bladensburg
ARPA YTD vs Budget
 July 2021 through March 2022

	Jul '21 - Mar 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
4900 · Restricted Revenues			
4910 · ARPA Funded Projects	133,102		100%
Total 4900 · Restricted Revenues	133,102		100%
Total Income	133,102		100%
Gross Profit	133,102		100%
Expense			
6000 · Compensation			
6010 · Regular Pay	72,400		
6030 · FICA	5,539		
Total 6000 · Compensation	77,939		
6230 · Community Events	100		
6580 · Contractual Services	1,453		100%
6900 · Grants - Restricted			
6915 · ARPA	17,627		
Total 6900 · Grants - Restricted	17,627		
Total Expense	97,118		100%
Net Ordinary Income	35,984		100%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay	35,984		100%
Total Other Expense	35,984		100%
Net Other Income	-35,984		100%
Net Income	0		100%

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Mar 22	Budget	% of Budget
Ordinary Income/Expense			
Income			
4000 · Property Taxes			
4020 · Real Estate Taxes	3,884,889	3,935,697	99%
4040 · Business Personal Property Tax	682,212	765,000	89%
Total 4000 · Property Taxes	4,567,101	4,700,697	97%
4100 · Income Tax	355,338	575,000	62%
4200 · Other Local Taxes			
4220 · Admissions and Amusement Tax	23,815	25,000	95%
Total 4200 · Other Local Taxes	23,815	25,000	95%
4300 · Licenses and Permits			
4310 · Local Business Licenses	78,912	80,000	99%
4320 · County Traders License	4,690	9,000	52%
4370 · Cable Franchise Fees	89,581	132,000	68%
Total 4300 · Licenses and Permits	173,183	221,000	78%
4500 · State Funding			
4510 · Highway User Revenues	101,247	204,868	49%
4520 · Police Aid	110,561	147,415	75%
Total 4500 · State Funding	211,808	352,283	60%
4600 · County Funding			
4620 · County Disposal Fee Rebate	16,863	22,484	75%
4640 · Bank Stock		2,372	
Total 4600 · County Funding	16,863	24,856	68%
4700 · Service Charges			
4720 · Local Fines/Fees	7,920	13,000	61%
4730 · Copier Fees	2,218	2,500	89%
4740 · Fingerprinting	250	1,000	25%
4760 · Reimbursements		5,000	
4770 · Automated Traffic Enforcement		100,000	
Total 4700 · Service Charges	10,388	121,500	9%
4800 · Other Revenues			
4810 · Insurance Reimbursement	51,745	35,000	148%
4820 · Bus Shelter Advertising		1,000	
4830 · Property Rental	28,000	42,000	67%
4840 · Vehicle Deployment	5,000	8,400	60%
4870 · Misc. Revenues	1,410	5,000	28%
4880 · Interest Earned	2,571	8,000	32%
Total 4800 · Other Revenues	88,726	99,400	89%
4900 · Restricted Revenues			
4910 · ARPA Funded Projects	133,102		100%
4960 · CDBG Construction Grant	168,003		100%
4970 · Other Grants	9,700		100%
Total 4900 · Restricted Revenues	310,805		100%
4999 · Transfer from Fund Balance		536,136	
Total Income	5,758,028	6,655,872	87%
Gross Profit	5,758,028	6,655,872	87%
Expense			
6000 · Compensation			
6010 · Regular Pay	2,267,751	3,135,951	72%
6020 · Overtime	172,249	196,667	88%
6030 · FICA	182,576	254,945	72%
6040 · Health Insurance	452,753	657,926	69%

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Mar 22	Budget	% of Budget
6050 · Pension	185,498	267,441	69%
6060 · Workers Comp	205,727	182,500	113%
Total 6000 · Compensation	3,466,554	4,695,430	74%
6110 · Tuition Rembursement	1,028	30,500	3%
6120 · Uniforms	36,147	50,000	72%
6130 · Recruitment	12,669	9,000	141%
6140 · Professional Development			
6145 · Council Business Development	5,204	15,000	35%
6140 · Professional Development - Other	18,684	29,500	63%
Total 6140 · Professional Development	23,888	44,500	54%
6150 · Payroll Service	4,714	6,000	79%
6160 · Employee Recognition	7,033	8,000	88%
6210 · Council Projects	966	2,500	39%
6225 · Community Grants			
6226 · Fire Department Donation	22,500	30,000	75%
6225 · Community Grants - Other		6,000	
Total 6225 · Community Grants	22,500	36,000	63%
6230 · Community Events	22,282	50,000	45%
6235 · Senior Citizen Projects	4,500	4,500	100%
6240 · Memorials	785	2,000	39%
6255 · Town Meetings	3,366	6,000	56%
6260 · Transportation	28,034	20,000	140%
6270 · Historic Promotion	2,402	2,402	100%
6310 · Telephone	20,251	25,000	81%
6320 · Wireless Communications	41,197	34,640	119%
6330 · Communications Contracts	34,100	33,000	103%
6340 · Interoperability	781	8,000	10%
6350 · Internet Access	3,286	4,500	73%
6360 · Data Fees	1,050	2,000	53%
6400 · Computer	759	1,500	51%
6420 · Computer Expense	20,280	11,000	184%
6440 · IT Support	18,390	30,000	61%
6460 · Software Contract	5,171	16,000	32%
6510 · Audit	12,000	44,000	27%
6520 · Bank Charges	4,352	4,000	109%
6530 · Bad Debts		6,000	
6545 · Insurance - Auto	33,669	38,000	89%
6550 · Insurance - Liability	44,241	60,000	74%
6560 · Legal	10,692	40,000	27%
6570 · Equipment Lease	9,417	17,000	55%
6580 · Contractual Services	24,450	40,000	61%
6590 · Automated Traffic Enforcement		100,000	
6620 · Fuel	78,421	70,000	112%
6640 · Vehicle Repairs and Maintenance	40,907	55,000	74%
6650 · Vehicle Body Repairs	500	15,000	3%
6670 · Equipment Maintenance	5,016	7,000	72%
6680 · Weapon Repairs and Supplies	2,726	20,000	14%
6710 · Building Maintenance	8,808	50,000	18%
6720 · Grounds Maintenance	13,711	20,000	69%
6740 · Street Lights	36,165	50,000	72%
6750 · Sanitation Contract	141,449	180,000	79%
6760 · Landfill Fees	11,703	20,000	59%
6770 · Building Supplies	5,286	9,000	59%
6790 · Janitorial Services	21,750	29,000	75%
6810 · Advertising	3,219	25,000	13%
6820 · Website	2,700	3,000	90%
6825 · Membership	12,001	14,900	81%
6835 · Travel	1,018	9,000	11%
6850 · Office Supplies	14,522	25,000	58%
6855 · Postage	4,549	7,000	65%
6860 · Shop Supplies	996	3,500	28%

Town of Bladensburg

Budget Summary

FY22 YTD vs Budget

	Jul '21 - Mar 22	Budget	% of Budget
6865 · Supplies	3,157	3,000	105%
6880 · Election Costs	3,384	9,000	38%
6885 · Finger Printing	612	2,000	31%
6890 · Utilities	32,496	36,000	90%
6900 · Grants - Restricted			
6915 · ARPA	17,627		
6930 · CDBG	49,015		100%
6935 · Other Grants	10,873		100%
Total 6900 · Grants - Restricted	77,515		100%
Total Expense	4,443,565	6,143,872	72%
Net Ordinary Income	1,314,463	512,000	257%
Other Income/Expense			
Other Expense			
6950 · Debt Service			
6960 · Debt Service - Interest	6,566	12,000	55%
6965 · Debt Service - Principle	78,396	75,000	105%
Total 6950 · Debt Service	84,962	87,000	98%
6970 · Capital Outlay			
6975 · Capital Outlay - Seized Funds	27,151		100%
6979 · Highway User Projects	5,710	175,000	3%
6970 · Capital Outlay - Other	177,850	250,000	71%
Total 6970 · Capital Outlay	210,712	425,000	50%
Total Other Expense	295,674	512,000	58%
Net Other Income	-295,674	-512,000	58%
Net Income	1,018,789		100%