## COUNCIL OF THE TOWN OF BLADENSBURG WORK SESSION AGENDA - DRAFT

March 13, 2023 @ 5:30PM

Public Access Virtual via live stream on the Town's Facebook and YouTube pages
Or Zoom (access info below).

This meeting will be entirely virtual (Zoom)

l.	CALL TO ORDER	1 min
и.	APPROVAL OF AGENDA	1 min
III.	APPROVAL OF MINUTES	
IV.	APPEARANCES	
	a. Tony Perez, President and CEO, LA Perez Consulting LLC: Maryland General Assembly	15 min
	Legislative Session Update b. Kevin Strauss, VP of Regional Sales with GoGov, a mobile app ticketing system	5 min
V.	OLD BUSINESS  a. Follow up on the Council Statement Regarding the Proposed Warm Nights Shelter b. Next Steps on the Town's Master Plan i. Jarryd Hawkins, Senior Associate with High Street Strategies LLC c. Bladensburg Project Priority Worksheet	10 min 10 min 5 min

#### VI. NEW BUSINESS

- a. Legislative Updates and Letters of support/testimony:
  - i. CB 007-2023 Rent Stabilization Act of 2023

ii. CB-024-2023 – Prince George's County Rental Assistance Act of 2023

10 mins

ii. SB 813 / HB 892 - Comprehensive Flood Management Grant Program – Environmental Justice Funding

iii. SB 229/ HB 1130 - Vehicle Laws — Noise Abatement Monitoring Systems — Authorization, Use, and Penalties

iv. SB 114 - Real Property Tax Rate Increases - Notice Requirements

b. Growing Green with Pride Event in April 2023

c. Security Camera Grant Program

5 min

d. Police Department Cars Purchase

e. Police Department Electric Bikes Purchase

5 min 5 min

#### VII. ADJOURNMENT

#### **Meeting Access Information**

https://zoom.us/j/97463669358?pwd=QkNNKzRDNFJUK3pWL0ZGc0E0NDdGZz09

Meeting ID: 974 6366 9358 Passcode: 930725

Join by phone: One tap mobile

+13017158592,,97463669358#,,,,\*930725# US (Washington D.C)

Calendar Link: <a href="https://zoom.us/meeting/tJMpcequqDlpH9ytHXCuoJtxlyirS-4fnxy1/ics?icsToken=98tyKuCvqi0pHNKcsxyPRowEBo">https://zoom.us/meeting/tJMpcequqDlpH9ytHXCuoJtxlyirS-4fnxy1/ics?icsToken=98tyKuCvqi0pHNKcsxyPRowEBo</a> ob-7wplhegvpEiDfdIDVcSBfuH tLIIEyRN7e

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# COUNCIL OF THE TOWN OF BLADENSBURG DRAFT COUNCIL MEETING AGENDA

## March 13, 2023 7:00pm

Public Access Virtual via live stream on the Town's Facebook and YouTube pages Or Zoom (access info below).

This meeting will be entirely virtual (Zoom)

1.	CALL TO ORDER	1 min
II.	OPENING PRAYER	2 min
III.	PLEDGE OF ALLEGIANCE	1 min
IV.	APPROVAL OF AGENDA	1 min
V.	APPEARANCES	
VI.	APPROVAL OF MINUTES	2 min
	January 9, 2023 Regular Meeting Minutes February 13, 2023 Regular Meeting Minutes	
VII.	PUBLIC COMMENTS  Written comments can be submitted prior to meeting to be read into the record.  Comments can be submitted to Clerk@BladensburgMD.gov	5 mins
VIII.	UNFINISHED BUSINESS	
	A. Follow up on the Council Statement Regarding the Proposed Warm Nights Shelter B. Legislative Letters of Support CB-024-2023 – Prince George's County Rental Assistance Act of 2023 (HB0892) (SB0813) - Environment - Comprehensive Flood Management Grant Program - Funding for Overburdened Communities	5 mins 10 mins
	C. Board of Supervisor of Elections Appointments	5 mins
ıx.	FINANCIAL BUSINESS	
	<ul> <li>A. Constant Tax Yield Presentation</li> <li>B. FY 24 Budget Workshop Session Dates</li> <li>C. FY 24 Town of Bladensburg budget priorities</li> <li>D. Speed Camera Revenue Update</li> </ul>	5 mins 5 mins 10 mins 5 min

3	

F.	Police Department Cars Purchase Police Department Electric Bikes Purchase Police Department Mobile App Ticketing System	5 min 5 min 5 min

#### X. NEW BUSINESS

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A. Bladensburg Redevelopment Consultant	5 min
	5 min
B. Women's History Month Proclamation	וווווו כ
	5 min
C. April 2023 Council Meeting Date	

#### XI. STAFF REPORTS (3 minutes each)

Treasurer; Public Safety & Code Enforcement; Town Clerk & Interim Town Administrator; Public Works

## XII. MAYOR AND COUNCIL REPORTS (3 minutes each)

Council Member Blount – Ward 2 Council Member Route – Ward 1 Council Member Brown – Ward 1 Council Member McBryde – Ward 2 Mayor James

#### XIII. ADJOURNMENT

#### **Meeting Access Information via Zoom**

https://zoom.us/j/97463669358?pwd=QkNNKzRDNFJUK3pWL0ZGc0E0NDdGZz09

Meeting ID: 974 6366 9358

Passcode: 930725

#### Join by phone:

One tap mobile

+13017158592,,97463669358#,,,,\*930725# US (Washington D.C)

#### Calendar Link:

https://zoom.us/meeting/tJMpcequqDIpH9ytHXCuoJtxlyirS-4fnxy1/ics?icsToken=98tyKuCvqj0pHNKcsxyPRowEBo ob-7wplhegvpEiDfdIDVcSBfuH tLIIEyRN7e

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5



# Updated Bill Chart: Town of Bladensburg

	100	Title/ Purpose/ Impact	Current	Notes/ Position
Bill #	Sponsor		Status	
MC/PG 101- 23 HB0783	Delegate Carr and the Chair on behalf of WSSC (Washingto n Suburban Sanitary Commissio n)	Washington Suburban Sanitary Commission – Minority Business Enterprise Utilization Program - Revisions and Extensions:  For the purpose of revising the minority business enterprise utilization program within the Washington Suburban Sanitary Commission, including altering the definition of "minority business enterprise", altering the duties of the Office of Supplier Diversity and Inclusion, merging the program for design/build and construction contracts with the program for the procurement of goods and services, altering requirements for prime contractors in relation to mbe, and altering certification requirements for businesses to participate in contract-specific mbe goals and preferences authorized by the Commission; extending until a certain date provisions relating to procurement from minority business from mbe by the Commission and procurement from minority business enterprise.  MBE = Minority Business Enterprise Impact: The goal is to update, modernize, and strengthen the provisions regarding the WSSC minority business enterprise utilization program.	Passed Prince George's House of Delegation - FWA	er en

-FWA for MC -The amendments call that any terms of the final agreement that require an appropriation of funds, the adoption of regulations, or that have a present or future fiscal impact are subject to approval by the Montgomery County Council and Prince George's County Council.	
Passed Prince George's House Delegation - FAV	Public Hearing Held
Maryland—National Capital Park and Planning Commission — Collective Bargaining Agreement Implementation — Dispute Arbitration:  For the purpose of authorizing the parties to a collective bargaining agreement for employees of the Maryland—National Capital Park and Planning Commission to request the services of a mediator—arbitrator during the term of a certain collective bargaining agreement under certain circumstances; establishing the process for mediator—arbitrator; requiring the parties to share equally the costs of the mediator—arbitrator's services; and generally relating to collective bargaining for employees of the Maryland—National Capital Park and Planning Commission.  Impact: Intended to affect Montgomery County alone, binding arbitration will be provided for out-of-cycle negotiations in MC. These negotiations are related to issues such as salaries, benefits, working conditions, etc.	Montgomery County – Maryland–National Capital Park and Planning Commission Restructuring Task Force – Establishment: For the purpose of establishing the Maryland–National Capital Park and Planning Commission Restructuring Task Force to study the feasibility of transferring Montgomery County–specific duties of the Maryland–National Capital Park and Planning Commission to the Montgomery County government; and generally relating to the Maryland–National Capital Park and Planning Commission Restructuring Task Force. Impact: Intended to only impact Montgomery County, this bill will create a task force that determines whether the Park and Planning commission in MC is best serving the community or if duplicative services should be implemented. The duplication of services should be minimized and streamlined. The task force will only be permitted to make recommendations. The possible impact on PG county residents is unknown.
Senator Kramer	Senator Kramer
MC/PG 103- 23 HB0797	<b>МС/РG 104-</b> 23 НВ0796

Park and Planning pen Meetings rency Act of 2023): Irency County Executive Irency County Executive or or or statement Irency County Executive or or or statement Irency County Executive or or or statement Irency County Executive or	Off-Street Parking Requirements Near Mass Transit Diffigure the Montgomery County district council from ocal law that requires the creation of new off-street development that is located within a certain distance of a or Purple Line station; and generally relating to
Montgomery County – Maryland–National Capital Park and Planning Commissioner Requirements and Open Meetings (Montgomery County Planning Trust and Transparency Act of 2023): For the purpose of altering the appointment process, salary authorization process, and terms for commissioners appointed to the Maryland–National Capital Park and Planning Commission from Montgomery County, requiring the County Executive of Montgomery County to appoint one member of the Commission who shall serve as the chair or vice chair of the Commission and chair of the Montgomery County Planning Board; requiring certain public hearings and acceptance of public testimony on each appointment to the Commission from Montgomery County; prohibiting the chair of the Board from engaging in certain employment; authorizing and establishing procedures for the Montgomery County County Council to discipline a commissioner from Montgomery County from engaging in certain political activities while the commissioner serves on the Commission; prohibiting a commissioner from Montgomery County from working for certain compensation for a certain period of time after the commissioner leaves office; requiring a commissioner from Montgomery County to complete certain temporal prohibiting a commissioner from Montgomery County to complete certain temporal acceptant period of time after the commissioner leaves office; requiring a commissioner from Montgomery County to complete certain temporal acceptant on its website at certain times; requiring the Board to approve meeting minutes in a certain anner under certain circumstances; and generally relating to requirements for the members of the Maryland–National Capital Park and Planning Commission. Implementation of training requiring them, regulations and what is to be discussed during them, regulations and prohibitions for political campaign fundraising and participation for ontered.	Montgomery County—  3 Stations For the purpose of prohil adopting or enforcing a l parking for a residential present or planned Metro
Kramer	Delegate Moon Cosponsors : Delegates Korman
MC/PG 105- 23 HB0778	MC/PG 106- 23 HB0819

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	and Stewart	Impact: This bill prohibits the local zoning authority from establishing parking minimums for new residential developments when they are within a quarter mile of the purple line or metro rail station. Intended to only impact Montgomery County, Positive impact on the environment and housing cost.  Promote more transit-oriented developments.		
MC/PG 107- 23 HB0818	Delegate Lehman and Delegate Peña- Melnyk	ing to Request Review of a sy request judicial review of a Council; altering the list of w a decision of a zoning corge's County; altering the uest the district council to be planning board of Prince of zoning decisions in Prince low PG county residents to cills or planning boards land to file appeals to the district of board.	Public Hearing Held	The County Council Committee voted to hold the bill until further notice.
MC / FPC = 108- 23 HB0873	Delegate Holmes	Washington Suburban Sanitary Commission – Commissioner Qualifications and Ceneral Manager Voling Powers:  For the purpose of requiring certain qualifications for a certain number of commissioners of the Washington Suburban Sanitary Commission, providing that the general manager of the Washington Suburban Sanitary Commission has certain voting powers; and generally relating to the Washington  Suburban Sanitary Commission.	Public Hearing Held	
MC/PG 109- 23 HB1009	Delegate Foly	Maryland-National Capital Park and Planning Commission – Members: For the purpose of repealing the requirement that not more than three members of the Maryland-National Capital Park and Planning Commission from each county be members of the same political party; and generally relating to the membership of the Maryland-National Capital Park and Planning Commission. Impact: Is to repeal the bill that specifies that no more than 3 out of 5 of the members representing the two counties will be permitted to be of the same political party. The need for the geographic, political, racial, ethnic, and gender diversity of the commission will be considered instead.	To be voted on with amendment s made by the delegation	Amendments:  - When appointing members each county has to consider the geographic, ethnic and political diversity of the residents.  - If the county executive receives less

than 80% of the votes cast at the last general election, no more than 3 members may have the same political party.  - if more than 80% of votes, there may be more than 4 members with the same political party.  - Delegate Haley motions to separate the amendment regarding vote requirements.  Delegation votes in favor. Bill moves forward.  - Supported by PG Sierra Club	
Pa w H v L P w L P w H v L P w	Public Hearing Held
	Washington Suburban Sanitary Countission – Membership – Alterations: For the purpose of adding the general manager of the Washington Suburban Sanitary Commission as a member of the Commission; requiring that one commissioner from Prince George's County and one commissioner from Montgomery County be a subject matter expert in certain areas; and generally relating to the membership of the Washington Suburban Sanitary Commission.  Impact: This bill intends to ensure that the members of the board may be well educated/ well practiced in the knowledge/ skills needed to lead in the Washington Suburban Commission.  Proper expertise present within the board to allow effective leadership
	Delegates Taveras
	MC/FG 110- 23 HB1007

	Previously PG 405-23	Amendments: - Strikes provisions that authorized contract promoters, instead a work group will be present in the county to study the best practices for contract promoters - Strikes the provisions that limit
Public Hearing Held	Public Hearing Held	Passed Prince George's House Delegation - FWA
Washington Suburban Sanitary Countiasion - Service in Regional Transit Districts in Prince George County - Countiasion Suburban Sanitary Commission to For the purpose of authorizing the Washington Suburban Sanitary Commission to enter into contracts with the District of Columbia or the District of Columbia Water and Sewer Authority for the construction, maintenance, and operation of a water supply, sewer, or drainage system for certain property located within a regional transit district in Prince George's County; requiring that a contract entered into under this Act include and address certain items; and generally relating to the Washington Suburban Sanitary Commission and water, sewer, and drainage service in Prince George's County.  Impact: This bill is intended to allow the development of further housing and businesses to go forth within the district.	Prince George's County—Countercial Property—Right of Purchase For the purpose of requiring the District Council of Prince George's County to notify and consider comments of the governing body of a certain municipality before the sale of certain commercial property; providing that a certain governing body has the preemptive right to the purchase of certain commercial property under certain circumstances; and generally relating to the purchase of commercial property in Prince George's County.  Impact: This bill's intended impact is to support community—centered developments.	Prince George's County - Alcoholic Beverages - Class B Beer, Wine, and Liquor Licenses, Entertainment Permits, Inspections and Publication of Penalvies:  Penalvies: For the purpose of authorizing the holder of a Class B beer, wine, and liquor by the glass or license in Prince George's County to serve beer, wine, and liquor by the glass or license in Prince George's County to serve beer, wine, and liquor by the glass or license in Prince George's County to serve beer, wine, and liquor by the glass or license in Prince George's County to serve beer, wine, and liquor by the glass or license to only the glass or license to only the glass or license for only the glass or license certain provisions relating to a certain patron dancing and entertainment; applying certain provisions relating to a certain patron dancing and entertainment; applying certain provisions relating to a certain certain license premises by or on behalf of the Board of License Commissioners
County Executive	Delegate Taveras	Delegate Charles
MEVPC   E E 23 HB0872	M4078463 E 12-23 HB0850	E-C302-23 HB0784

the number of monthly board inspections that can occur without the license holder's consent - Inspectors must provide the inspection report to a license holder within 5 business days after the inspection - Establishes a monthly publishing frequency for the list of penalties and violations and requires that the list of penalties be developed by the board - Multiple amendments presented	and Favored
62	Public Hearing Held
for Prince George's County; limiting the number of certain inspections; requiring Board within a certain time period; requiring the Board each year to publish a list Board within a certain time period; requiring the Board each year to publish a list previous calendar year; requiring the Board to publish and maintain a list of penalties for certain violations of alcoholic beverages laws; and generally relating to alcoholic beverages in Prince George's County.  Impact: This bill intends to allow venues or businesses within the county to fairly industry.  Strengthen the local economy	Prince George's County – Speed Monitoring Systems on Maryland Route 210 3 (Indian Head Highway) – Penalties:  For the purpose of establishing civil penalties for violations recorded by speed monitoring 5 systems on Maryland Route 210 (Indian Head Highway) in Prince George's County 6 that are second or subsequent violations or that involve exceeding the maximum speed limit by certain amounts; and generally relating to Prince George's County.  Impact: Calls for increased penalties for speed violations. It would get rid of the flat rate fine for individuals going over 12 mph over the posted speed limit and would break down increased fines for 12-21, 22-31, 32-42 or 42-50 mph over the speedding on the highway.
	Delegate Valderrama
	<b>PG 303- 23</b> HB0431

Public Hearing Held	Passed Prince Of license Ceorge's Of license Commissioner for Delegation PGC to approve transfer of liquor license for premises within specified districts if there are no class A liquor or beer license within one mile of premise - Concerns made about the first amendment (germaneness) - Subcommittee votes to move the 2nd amendment - 2nd amend. Clarifies the name of the South
Prince George's County – Speed Monitoring Systems – Maryland Route 210 3 [Hearin (Indian Head Highway)]  For the purpose of increasing the maximum number of speed monitoring systems that may be placed and used on Maryland Route 210 (Indian Head Highway) in Prince George's County; repealing a certain requirement that the State Highway Prince George's County; repealing a certain requirement that the State Highway Administration, in conjunction with the Prince George's County Department of Public Works and Transportation, perform a certain examination of Maryland Route 210 in Prince George's County and report certain findings to the Governor Route 210 in Prince George's County and the General Assembly; repealing a provision of law terminating the authority and generally relating to the placement and use of speed monitoring county; and generally relating to the placement and use of speed monitoring systems on Maryland Route 210 (Indian Head Highway) in Prince George's Systems on Maryland Route 210 (Indian Head Highway) in Prince George's Impact: Increase the maximum number of speed monitoring cameras that may be placed on route 210. In addition to MC/PG 303-23, this bill is intended to further	Beverages – Development District d of License Commissioners for Prince licenses for restaurants located within a nerally relating to alcoholic beverages ourage more restaurants and dining to the
Delegate Valderrama	Delegate Jazz Lewis
<b>PG 304- 23</b> HB0435	<b>PG 305- 23</b> HB0436

Lake development district previously known as Carrington development district and authorizes the board of licensed commissioners for PGC to grant off sale privilege to one restaurant that has a class B-DD license with specified exceptions + restrictions - First Amend.  Changed to a 50-restaurant limit - Modified 1st Amendment - FAV	- No amendments made	
	Passed Prince George's House Delegation - FAV	Voted Out
	Prince George's County – Alcoholic Beverages – Class B–Stadium (Baseball Stadium) Beer, Wine, and Inquor License:  For the purpose of altering the alcoholic beverages that may be sold under a certain stadium license in Prince George's County; authorizing the holder of a Class B–Stadium (baseball stadium) beer, wine, and liquor license to sell beer, wine, and liquor for on–premises consumption; altering a provision of law providing that the profit from the sale of certain alcoholic beverages under the license may accrue to the use of the Maryland–National Capital Park and Planning in the county; and generally relating to alcoholic beverages licenses in Prince George's County.  Impact: The intended impact of this law is to permit the selling of liquor on the premises of Baseball Stadiums Provide baseball stadium patrons with more options.	Prince George's County - Alcoholic Beverages Licenses - Prohibition on Transfer of Class A Beer, Wine, and Liquor License:
	Senator Ron Watson	Delegate Alston
	HB0438	PG-307-23 HB1014
		Senator Printee George's County – Alcoholic Beverages – Class BStadium (Baseball Ron Stadium) Beer, Wine, and Jaquor Laenne.  Watson For the purpose of altering the alcoholic beverages that may be sold under a certain stadium itemes in Prince George's County, authorizing the holder of a Frince Class BStadium (Baseball Prince Class BStadium (Baseball Prince Class BStadium (Baseball Stadium) beer, wine, and injuor proving the alcoholic beverages that holder of a Francisco construction alternation of law providing that the profit from the sale of certain alcoholic beverages under the Itemse may accrue to the use of the Maryland–National Capital Park and Planning in the county, and generally relating to alcoholic beverages itenses in Prince Impact: The intended impact of this law is to permit the selling of liquor on the options.

	Passed Prince George's House Delegation - FAV
For the purpose of authorizing Prince George's County or a municipal corporation in Prince George's County to create certain business improvement districts; requiring the county or a municipal corporation in the county to adopt certain local laws to provide for the creation and organization of a district; providing for the imposition of a certain tax in a certain manner under certain circumstances; removing Prince George's County from the scope of law governing the establishment of business improvement districts; and generally relating to business improvement districts and generally relating to business improvement districts.  Impact:  Problibits the Board of License Commissioners for the county from approving the sale or transfer of a class A beer, wine, or liquor license approving the sale or transfer of a class A beer, wine, or liquor license requires that a license that is expired should be returned to the board & Requires that a license that is expired should be returned to the board & returned.	Prince George's County – Office of the Sheriff – Puties and Deputy Sheriffs For the purpose of increasing the number of full—time assistant sheriffs provided to the Sheriff of Prince George's County, providing those benefits other than salary increases for deputy sheriffs in Prince George's County will be negotiated by the Fraternal Order of Police rather than the Deputy Sheriffs' Association; clarifying that the Sheriff and deputy sheriffs of Prince George's County may investigate misdemeanor and felony domestic violence calls and establishing that the Sheriff and deputy sheriffs are not required to transfer the investigation to another law enforcement agency; and generally relating to the prince George's County Office of the Sheriff.  Impact: This bill intends to increase the number of full—time assistant sheriffs, Impact: This bill intends to increase the number of full—time assistant sheriffs, sheriffs, and establish that PGC sheriffs may now investigate misdemeanor and felony domestic violence calls.
	Delegate Jeffrie Long Jr
	PC3-308-23 HB0433

"business development district" defined Amendments include that: - Neglected properties obtained under the bill are to be redeveloped or developed only for the purpose of economic betterment of the county Compensation is to be provided to any land or property taken by the county through eminent domain	- Voted FAV by subcommittee	- Request to provide an amendment that
George's House Delegation - FWA	Passed Prince George's House Delegation - FAV	Passed Prince George's
For the purpose of authorizing Prince George's County to exercise powers of eminent domain to acquire and develop or redevelop certain neglected property located in the county that has been designated as a transit—oriented development and is located within a business development district; and generally relating to eminent domain in Prince George's County  Impact: It intends to provide more economic developments to take place within the community.	Prince George's County - Economic Development - Business Improvement Districts For the purpose of authorizing Prince George's County or a municipal corporation in Prince George's County to create certain business improvement districts; requiring the county or a municipal corporation in the county to adopt certain local laws to provide for the creation and organization of a district; providing for the imposition of a certain tax in a certain manner under certain circumstances; removing Prince George's County from the scope of law governing the establishment of business improvement districts; and generally relating to business improvement districts and district corporations in Prince George's County.  Impact: This bill intends to enable the creation of districts meant to improve businesses and their development.  Align the regulations and requirements for the formation of BIDs, enables property and business owners in developing the community, meant to improve the local community, encourage the development/involvement of minority businesses	Town of Forest Peights (Frince George's County) – Orban Renewal Authority for Blight Clearance
	Delegate Jazz Lewis	Delegate Turner
	HB1109	1.63-410-23 11B0825

contains the word residential  - The amendments add the specification of residential to be added to the bill as requested in prior meetings.  - Amendments also authorize the municipality to levy certain taxes and issue general obligation bonds and revenue bonds to carry out urban renewal powers.		
House Delegation - FWA	Public Hearing Held	Public Hearing Held
For the purpose of granting the Town of Forest Heights in Prince George's County the authority to exercise urban renewal powers in areas zoned for commercial use for blight clearance and redevelopment under Article III, Section 61 of the Maryland Constitution; authorizing the municipality to levy certain taxes and issue general obligation bonds and revenue bonds to carry out urban renewal powers; and generally relating to urban renewal authority for blight clearance for the Town of Forest Heights in Prince George's County.  Impact: The intended impact of this bill is to address the blighted properties and businesses within the community and encourage further development that may aid in advancing the community's economy.	Prince George's County – Property Tax Credit – Offset of Annual Tax Increases For the purpose of authorizing the governing body of Prince George's County or the governing body of a municipal corporation in Prince George's County to grant, by law, a property tax credit against the county or municipal corporation property tax imposed on a dwelling that is owned by a homeowner who has an annual gross income of a certain amount or less; requiring the property tax credit to be of a sufficient amount to ensure that the total amount of real property taxes on the dwelling do not annually increase; and generally relating to a property tax credit for a dwelling in Prince George's County.  Impact: The intended impact of this bill is to regulate the amount of real property taxes owed on a dwelling, allowing it to not annually increase.	Prince George's County Public Schools – Office of Integrity and Compliance – 3 Establishment:  For the purpose of establishing the Office of Integrity and Compliance in the Prince 5 George's County public school system to evaluate, examine, investigate, report, and make recommendations on certain issues related to the Prince George's County public school system's effectiveness, productivity, efficiency, accountability, internal controls, and compliance with applicable laws, policies, and standards; requiring the County Council of Prince George's County to select and appoint an Integrity and Compliance Officer to publish certain information on
	Delegate Ivey	Delegate Washingto n
	PG-412-23 HB1078	<b>PG 501- 23</b> HB0437

	Public Hearing Held
with the Prince k plan, administer bpoena, and nce to the Prince fficial, or vendor certain information sorge's County or from being rrain actions; nce with a certain dence; requiring n amounts for the sowers, and duties ublic school system generally relating n the Prince nin the PGC school cases regarding	
the Office of Integrity and Compliance's website, establish and follow certain confidentiality procedures, report certain violations, coordinate with the Prince George's County public school system to develop a certain work plan, administer an oath or affirmation, take an affidavit or deposition, issue a subpoena, and submit an annual budget for the Office of Integrity and Compliance to the Prince George's County Board of Education; requiring an employee, official, or vendor of the Prince George's County public school system to provide certain information to the Integrity and Compliance Officer; prohibiting a Prince George's County public school system employee, vendor, or employee of a vendor from being retaliated against, penalized, or threatened with retaliation for certain actions; authorizing a court of competent jurisdiction to compel compliance with a certain order or subpoena or compel testimony or the production of evidence; requiring the county board to include in its annual budget proposal certain amounts for the Office of Integrity and Compliance; transferring the functions, powers, and duties of the Office of Integrity and Compliance on a certain date; and generally relating to the establishment of the Office of Integrity and Compliance on a certain date; and generally relating to the establishes the Office of Integrity and compliance within the PGC school system which would be responsible for investigating all alleged cases regarding fraud, waste and abuse independent of the school board system. Intended to increase the transparency of the school system.	Prince George's County - Board of Education and School System Revisions and Local Public Campaign Financing for Board of Education Members For the purpose of altering the purpose of and the duties and responsibilities of the Prince George's County Board of Education and certain officers of the county board; altering the voting authority of the student member of the county board; renaming and altering the duties of the County Superintendent of Schools; establishing an Office of Accountability and Compliance to be headed by an Inspector General in the Prince George's County government for certain purposes; altering the residency, term limit, and compensation requirements for elected members of the county board; authorizing the governing body of Prince George's County to establish a system of public campaign financing for elected members of the county board after the governing body has implemented a system of public campaign financing for elective offices in the executive or legislative branches of the county government for at least one complete election cycle; prohibiting the system from including public campaign financing for the election of a student
	Delegate Holmes
	PC 502-23 HB1079

	- Overall, the commentary from the public was a request for more power to be given to stakeholders.	
	Public Hearing Held	
member of the board; and generally relating to the governance of the Prince George's County public school system.  • Creates an elected school board & expands the powers provided to student members of the county board	Syste For t. meth. Princ comn schoo Impa search provid	<ul> <li>Encourages application of candidacy by those of higher qualifications</li> </ul>
	Delegate Washingto n	
	PG 503-23 HB0432	Updated: 03/05/23

# Key:

Blue - The intended impact of the bill	Green - Late Filed Bills	Red: State Bill Number (if applicable)	
Blue -	Green -	Red: Sta	Dronoud D

Prepared By:

Jamelia Robinson

LA Perez Consulting Intern | Howard University Senior



# Town of Bladensburg, MD

# Citizen Request Management (CRM)

February 24, 2023

Prepared By:

Kevin Strauss, Director of Sales (631) 861-5812

Kevin@GoGovApps.com

Prepared For:

Tyrone Collington

Police Chief

tcollington@bladensburgmd.gov



# Subscriptions & Services

Description	Amount
GONotify Unlimited Subscription	<b>\$7,500</b> /year
GONotify Citizen Notifications & Alerts (Notify) - Unlimited Subscription	715

Services: \$0 Annually: \$7,500

## Order Details

Older Decaus	
	Printing Contact
Contact Name:	Phone:
Title:	Email:
Contact Name:	Phone:
Quote Month:	Email:
PO #: 1	Cycle: Annual Billing

Billing Practices: GOGov will send renewal quotes for budgeting purposes at the beginning of the Quote Month specified. Invoices are sent 45 to 60 days prior to subscription renewal and are due prior to the start of the Subscription Period. To align billing with budget cycles, extend Initial Subscription Period to include extra months and we will send an initial invoice for the extra prorated months and then a second invoice for the remainder of the Initial Subscription Period.

Initial Subscription Period: 12 months starting:

Replacing Contracts: If replacing existing agreement provide contract # or description & date.

Contract #:



## Terms & Conditions

The following terms are the latest version of the GOGov Master Terms & Conditions that is maintained and updated. No part of these terms may be modified other than the "Special Terms & Exceptions" section.

- 1. IMPORTANT NOTICE TO USER: GOGov, Inc. (dba "GOGov") owns all intellectual property in the software products listed in the Products and Services section (collectively "Software" or "Subscription Services") in the Order Form. Customer shall not modify, adapt, translate, rent, lease or otherwise attempt to discover the Software source code. The following terms and conditions (this "Agreement") will be effective as of the date of last signature of the Order Form ("Effective Date") and will be governed by the laws in force in the State of New York.
- 2. Software License. The Software subscription services and the accompanying files, software updates, lists and documentation are licensed, not sold, to you. You may use a copy of the Software on your compatible computer for the purpose of connecting to the hosted service provided by GOGov as long as you are a current subscriber and maintain your annual continued services for the applicable licenses. Except as expressly set forth herein, GOGov disclaims any and all express and implied warranties, including but not limited to warranties of merchantability and

#### 3. Continued Services

- 3.1 Hosting. GOGov agrees to maintain Customer data in a secure datacenter and is committed to providing 99.5% uptime and availability. GOGov will perform nightly backups of your hosted data to an alternate physical location.
- 3.2 Ownership of Data. All hosted data specific to Customer is owned by the Customer. Within thirty (30) calendar days following termination of this Agreement, the Customer can request and GOGov will provide a complete copy of Customer's data without additional charge through a downloadable zip file provided the customer is current on

#### 4. Payment Terms & Fees

- 4.1 Subscription Term and Termination. The initial Subscription Term of this Agreement begins on Effective Date (last signature) and will continue to the end of the Initial Subscription Period listed in the Order Form. At the end of the initial Subscription Term, Customer's subscription and this Agreement will renew for an additional twelve (12) month term and for subsequent twelve (12) month periods thereafter. To stop the auto-renewal listed in the foregoing sentence, Customer must submit written notice to GOGov at Billing@GOGovApps.com not less than sixty (60) calendar days prior to the end of the then-current Term. GOGov reserves the right to increase the annual fees by 7% on the anniversary date of each annual term.
- 4.2 Payment Terms. Initial payment is due at the beginning of the subscription term. Each subsequent annual billing will be due on the anniversary date of the initial term. Payment Terms are NET 30 Days from the invoice date.
- 4.3 Taxes & Obligations. In exchange for its use of the Subscribed Services, Customer will pay to GOGov the amounts indicated in the Order. Said amounts are based on services purchased and not actual usage; payment obligations are non-cancelable and fees paid are non-refundable, except as otherwise specifically-provided herein. Unless otherwise stated, such fees do not include any taxes, levies, duties or similar governmental assessments of any nature, including but not limited to value-added, sales, use or withholding taxes, assessable by any local, state, provincial, federal or foreign jurisdiction ("Taxes"). Customer is responsible for paying all Taxes associated with its purchases hereunder. If GOGov has the legal obligation to pay or collect Taxes for which Customer is responsible, the appropriate amount will be invoiced to and paid by Customer, unless GOGov is provided with a valid tax exemption certificate authorized by the appropriate taxing authority. GOGov is solely responsible for taxes assessable against it based on its income, property and employees.
- 4.4 Convenience Fees. For GOGov products that manage credit card processing, GOGov will add a Convenience Fee of \$3.00 plus 3% per transaction to offset the costs of online processing.
- 5. Limitation of Liability. GOGov will, at all times during the Agreement, maintain appropriate insurance coverage. In no event will GOGov's cumulative liability for any general, incidental, special, compensatory, or punitive damages whatsoever suffered by Customer or any other person or entity exceed the fees paid to GOGov by Customer during the six (6) calendar months immediately preceding the circumstances which give rise to such claim(s) of liability, even if GOGov or its agents have been advised of the possibility of such damages.



- 6. Updating of Terms. Upon each renewal of this Agreement, the latest Master Terms & Conditions that GOGov has published within the software ninety (90) days prior to the renewal date shall replace these terms. Any Special Terms & Exceptions listed in the original document shall carryover to the renewal terms. We reserve the right to change our Master Terms & Conditions at any time. If the changes are material, GOGov will advise the Customer by email or posting a notice on the site before changes go into effect. If the Customer does not agree to the new terms, Customer may contact Support@GOGovApps.com to have objections considered.
- 7. Other Provisions
- 7.1 Other Public Agency Orders. Other public agencies may utilize the terms and conditions established by this Agreement if agreeable to all parties. Customer does not accept any responsibility or involvement in the purchase orders or contracts issues by other public agencies.
- 7.2 Alternate Terms Disclaimed. The parties expressly disclaim any alternate terms and conditions accompanying drafts and/or purchase orders issued by Customer.
- 8. Special Terms & Exceptions. None.

This Order Form is entered into between Customer and GOGov. Customer accepts and agrees to adhere to the Terms and Conditions with this order form, will be referenced as the "Agreement." This Agreement between Customer and GOGov, which Customer hereby acknowledges and accepts, constitutes the entire agreement between GOGov and Customer governing the Services referenced above. Customer represents that its signatory below has the authority to bind Customer to the terms of this Agreement.

GOGov, Inc.	Town of Bladensburg, MD
Sign:	Sign:
Name: Daryl Blowes	Name:
Title: CEO	Title:
Date:	Date:
Appatence in Custome	er Signator es "Option on
Sign:	Sign:
Name:	Name:
Title:	Title:
Date:	Date:





Powerful & Flexible CRM Software to manage service requests of all varieties for your agency!



GORequest® CRM is an intelligent, user friendly solution for managing all of your agency service requests! Whether it's a citizen using your agency branded mobile app or a staff member logging a service call from your call center, GORequest® provides a centralized home for two way communication between government and citizens to work and communicate more efficiently and effectively!

## Customer Service at it's Finest

In today's digital age, customer service expectations are at an ail-time high. As a government agency, your constituents are expecting the same service from you that they receive from all of their other service providers. The GORequest® powerful CRM now makes it easy for citizens and government to exchange information and work towards their common goal of making their city/town/county the best place to live or work!

- Simple submission of requests by staff or citizens via mobile app or through the web
- Automated email and push notifications keep both staff and citizens up to date as a request is worked towards a resolution
- Pre defined SLA's per request type set the proper expectation for citizens to have their requests completed
- Detailed & Customizable reporting for the agency to ensure certain service standards are being met

# No Upfront Fees or Startup Costs

We try to earn your business every single day and so we will start by doing the heavy lifting to get you started. Everything you need to setup your mobile app, list of request types, reports and most importantly train your staff - Its All Included!

# Truly Flexible CRM that bends to your Needs!

Our software was designed to be configured to the way you work, which is what makes it so powerful and intuitive.

- Agency Defined Request Types and Categories
- Fully searchable Knowledge Base with Integrated Request Functionality
- Customizable Automated Email and Push Notifications
- Automatic Address and User Tracking to Easily See Previous Requests for a Specific Citizen or Address
- Highly
   Customizable
   assignment Rules
   allow for Even the
   Most Complex
   Engagement Rules
   to be Followed
- Map Vierys
   Available for Work
   Planning and
   Trend Spotting
- Both Out of the Box and Customizable Reporting that can be run using user defined criteria and output in a variety of formats
- Specific Input Form for individual request types



#### More Than Just Potholes!

While filling a Pothole is a common and effective use of our CRM solution, this frequently used example only scratches the surface of what you can accomplish with GORequest®

- Branded Mobile App— While the Mobile App is certainly a useful tool for citizens to submit service requests, it can also be used to show case anything that you as an agency ant to give your citizens quick and easy access to. Our collection of applets offer a viide variety of ways to make often sought out information and services readily available at your citizens fingertips!
- IT Ticketing/ Facilities Management The system offers internal request types, which are only available for view and submission by agency staff when logged in. Users can easily create requests types for IT ticketing or Facility Management and use GORequest® to replace costly internal, process specific systems.
- Public Records Requests— Keep up with open records laws by tracking FOIA, OPRA and other public record requests from citizens.
- Agency Specific Programs & Services GORequest® nelps our customers manage unique use cases including inde sharing, building inspections and health inspections.

#### Integrations

We learned that sharing is one of the most important parts of helping our customers. This is why we have built integrations into systems, where it counts. Some common ones include.

- ESRI ArcGIS- integration validates addresses entered into the system against your GIS system. We also can use other data and map layers like districts, wards and more to enhance the workflow and reporting delivered to your agents and citizens.
- Cartegraph- our integration with Cartegraph can automatically transmit your requests into that system for work and then push the data back to the citizen through our system including when the issue is closed.
- LDAP / Active Directory another password is the last thing any of us want. With our LDAP integration we can sync up users and permissions and authenticate against your Active Directory so you don't have to do extra work or remember another password.

# Support and Training You Will Love 🦻

Our goal is to make you love our company at every encounter. We have a mature process and experienced staff that will be able to provide expert advice and assistance ever, step of the way

- Expert Advice providing analysis of your service request types, workflows and reports using industry best practices to make your job as easy as possible
- Project Management your dedicated project manager will track and monitor your progress throughout the project.
- Configuring creating a list of request types, launching the mobile app, building a beautiful iFrame, custom zing fields and forms, creating email templates, customizing reports and more.
- Training Library As we train you, we will produce a library of videos and documents specific to your agency These videos can be used for onboarding future staff or just going back to get a refresher on more advanced stuff. But don't worry - we are always willing to give additional training as you need it.
- Staff Training is our favorite part because we know you are going to love what you see and how easy it is to use. When we near "boon's" and "aaah's then we know we are doing our job.

"With the ability to contact residents directly on the platform, our employees are more efficient in resolving service requests than before...

- Paolo Beltran, City of Lakewood, CA

# About GOGovApps

GOGovApps specializes in providing CRM and Code Enforcement software to local governments of all sizes. Our long history and experience working with hundreds of government agencies across the country really shows in the products and services we provide. We built our software from the ground up working with the departments and staff that now use our products every single day.

# Fw: Statement for Email Blast regarding Warm Night Shelter 3.2.23

Richard Charnovich < rcharnovich@bladensburgmd.gov>

Thu 3/2/2023 5:30 PM

To: Marilyn Blount <mblount@bladensburgmd.gov>;Takisha James <tjames@bladensburgmd.gov>;Jocelyn Route <jroute@bladensburgmd.gov>;Carrol McBryde <CMcBryde@bladensburgmd.gov>;Trina Brown <tbrown@bladensburgmd.gov>

Hi all.

Below is the version of the statement that will go onto the email blast this evening regarding this topic.

Best regards,

Richard Charnovich Acting Town Administrator and Town Clerk Town of Bladensburg 4229 Edmonston Road rcharnovich@bladensburgmd.gov 301-927-7048

From: Richard Charnovich < rcharnovich@bladensburgmd.gov>

Sent: Thursday, March 2, 2023 3:24 PM

To: Ray Jefferies <rjefferies@bladensburgmd.gov>

Cc: Tyrone Collington <tcollington@bladensburgmd.gov>; Vito Tinelli <vtinelli@bladensburgmd.gov>

Subject: Statement for Email Blast regarding Warm Night Shelter 3.2.23

# Statement from Mayor James and the Town Council Regarding Community Concerns About a Potential Warm Nights Shelter in Bladensburg

In the last few weeks, information has been circulated online and in the media about the possibility of a Warm Nights Shelter being proposed in the Town of Bladensburg.

Recently, Town of Bladensburg elected and appointed leaders participated in two meetings with Prince George's County officials, including one meeting with County Executive Alsobrooks and her team as well as Prince George's County District 5 County Council Member Jolene Ivey.

This week, Town officials met with County Executive Alsobrooks and key members of her staff to present the Town's Master Plan for redevelopment of the Annapolis Road corridor and progress toward those plans. After hearing the Town's presentation and details regarding our progress toward those plans, County Executive Alsobrooks agreed to support the Town of Bladensburg's plans as well as explore the possibility of a mixed-use development at the site that would address the need for affordable housing and retail space.

We would like to thank County Executive Alsobrooks and all other Prince George's County officials who were involved for their time to meet and work collaboratively to determine a solution that meets the needs of Bladensburg residents and our fellow Prince Georgians.

In partnership with Prince George's County, we are looking forward to continuing with the Town of Bladensburg's Master Plan for redevelopment along the Annapolis Road corridor. We would like residents to stay engaged with the Town of Bladensburg as we work to redevelop our community with the goal of being the best place to live, learn, work and play!

Mayor James and Town Council of the Town of Bladensburg

Richard Charnovich
Acting Town Administrator and Town Clerk
Town of Bladensburg
4229 Edmonston Road
rcharnovich@bladensburgmd.gov
301-927-7048



DR-4

# COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2023 Legislative Session

1	R	2023 Legislative Session
	Bill No.	CB-007-2023
	Chapter No.	CB-007-2023
- 1	Proposed and Presented b	Y Council Members C
1	Introduced by	y Council Members Oriadha, Burroughs, Blegay, Dernoga, Ivey, Olson
		<i>5</i> ,
	Date of Introduction	
	AN ACT concerning	BILL
1	For 41	Rent Stabilization Act of 2023
re	roviding that existing obligation	rarily amending the Landlord-Tenant Code to limit landlords' ability mants above a certain amount; providing for certain exemptions; ons or contract rights may not be impaired by this Act; and generally residential leases and rental dwelling units.
	SUBT	FITLE 13. HOUSING AND PROPERTY
	STAN	VDARDS.
	Sectio	ns 13-144, 13-145, 13-146, 13-147
	The Pr	rince George's County Code
	SECTION 1 27	Edition; 2022 Supplement).
Ma	ryland that Santa and	CTED by the County Council of Prince George's County,
and	the same are hereby added:	3-145, 13-146, 13-147 of the Prince George's County Code be
	SUBTITLE 13.	HOUSING AND PROPERTY STANDARDS.
	DIVISION 3. LA	ANDLORD AND TENANT REGULATIONS.
Crancer	20 PDI 4 1210 M	1. GENERAL PROTECTOR
Sec.	13-144. Temporary Rent St	abilization- Limiting rent increases, notification
requ	irements.	teases, notification

(a) From the effective date of this Rent Stabilization Act (Act), a landlord shall not

	No. 10 Tem Stone 4
	increase rent in an amount that exceeds three percent (3%) per annum of the existing rent amount
1	
2	(b) Affordable housing with Federal, State, or local subsidy or support subject to recorded
3	Levelling until that the tenant is
4	cc. 1-ble housing to low- allu moderate
5	and those who provide affordable housing to learn under contract with a governmental agency shall be exempt from the provisions of this
6	
7	Act.  (c) Dwelling units that received an initial use and occupancy permit in the last five years of
8	I ha avempt trott the provisions
9	Sec. 13-145. Notices of Rent Adjustments and Rent Payment Plans During the Rent
10	
11	Stabilization Act (Act).
12	During the one-year period of this Act, a landlord:  (a) Shall inform a tenant in writing to disregard any notice of a rent increase if:  (b) Shall inform a tenant in writing to disregard any notice of a rent increase if:
13	I to the state of the legislit billion to the
14	<ul> <li>(1) the landlord provided the notice to the tenant p</li> <li>(2) the effective date of the increase would occur on or after the date that the Act became</li> </ul>
15	II .
16	effective; and
17	(b) May offer rent payment plans, in writing, to tenants.
18	Sec.13-146. Information and Enforcement.  (a) Department of Housing and Community Development (DHCD) and Department of the community Development (DHCD) and Department (DH
19	(a) Department of Housing and Community Beverepress  Permitting, Inspections and Enforcement (DPIE) shall provide information about the permitting, Inspections and Enforcement (DPIE) shall provide information about the permitting.
20	Permitting, Inspections and Enforcement (DYE) of the requirements of the Section on their respective websites, including the date that this Act
2	requirements of the Section on their respective westers
2	2 expires.  expires.  expires.
2	2 expires. 2 (b) DHCD and DPIE shall email and post notice to license holders of the three percent (3%) 24 per annum limit on rent increases for any tenant within fifteen (15) days of enactment of
2	per annum limit on rent increases for any tenant within the
	DDIE shall exercise the enforcement authority provided participations and provided participations are the provided participation and participations are the provided participation and participation and participation are the provided participation and participation and participation are the provided participation and participation are the participation are the participation and participation are the participation are the participation and participation are the participation are the participation are the participation and participation are the participation are the participation and participation are the participation and the participation are the
	1 100 CC. Intitle   Of Illis Couc.
	(1) This enforcement authority shall include the authority
	(i) The authority to impose a penalty in the auto-
	of the provisions of this Act; and

16

17

- The authority to impose a penalty in the amount of \$1000 for any subsequent (ii) violations of the provisions of this Act; and
- (iii) Any penalty collected shall be distributed to the general fund.

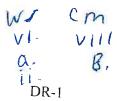
Sec. 13-147. Expiration and Notice of Expiration. This Act expires, and has no further force or effect, one-year after the effective date of this Act without further action by the County Council or the County Executive. DPIF and DHCD must post on their respective websites information about the requirements of this Subdivision and the related Sections, including the date that these requirements expire.

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that a presently existing obligation or contract right may not be impaired by this Act.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45) calendar days after it becomes law.

Adopted this day of	COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
	BY: Thomas E. Dernoga Chair
ATTEST:	
Donna J. Brown Clerk of the Council	APPROVED:
DATE:	BY: Angela D. Alsobrooks County Executive
KEY: <u>Underscoring</u> indicates language ad  [Brackets] indicate language delete  Asterisks *** indicate intervening of	ided to existing law. d from existing law. existing Code provisions that remain unchanged.



# COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2023 Legislative Session

2023 Legislative Session	
Bill No. CB-024-2023	
Chapter No.	
Proposed and Presented by Council Members Franklin, Harrison, and Hawkins Introduced by	
Introduced by	
Date of Introduction	
Div	
AN ACT concerning BILL	
Prince George's County Rental Assistance Act of 2023  For the purpose of enacting the Prince George's County Rental Assistance Act of 2023  prohibiting sudden increases in rent, known as rent gouging, establishing the Prince George County Rental Assistance Program and Prince George's County Rental Assistance Fund, and generally relating to rental assistance for modest income Prince George's County residents.  BY adding:	
SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.	
Sections 13-144, 13-145	
The Prince George's County Code	
(2019 Edition: 2022 Supplement)	
BE IT ENACTED by the Country C	
Maryland, that Sections 13-144 and 13-145 of the Prince George's County Code be and the sar hereby added:	
	ne
SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.	
LANDLORD AND TENANT REGULATIONS	
SUBDIVISION 1. GENERAL PROVISIONS Sec. 13-144. Rental Assistance Provisions	

Sec. 13-144. Rental Assistance - Preventing rent gouging.

(a) A landlord shall not increase rent in an amount that exceeds twenty percent (20%) per annum of the existing rent amount for any tenant in non-senior age-restricted housing and non-

		to present (10%) per annum of the existing rent
1	veter	ran restricted housing or that exceeds ten percent (10%) per annum of the existing rent unt for any tenant in senior age-restricted housing and veteran-restricted housing, unless
2	amo	unt for any tenant in senior age-restricted nousing and vee- (1) The rental housing receives a major renovation and at least 50% of the rental units are
3		(1) The rental housing receives a major renovation and a re-
4	renc	ovated prior to the rent increase or
5		(2) At least 50% of the rental unit(s) at the rental property are rebuilt prior to the rental
6		(3) Prior to the rent increase, an entity designated by the County Executive certifies in
7		(3) Prior to the rent increase, an entity designates  iting that the rental property's improvements meet or exceed the requirements of Paragraphs
8	wr	iting that the rental property's improvements meet or execution
9	(1)	or (2), above.
10		(b) In this section, the following words have the following meanings:  (b) In this section, the following words have the following meanings:
11		(b) In this section, the following words have the cost of renovation is equal to or  (1) Major renovation means any instance where the cost of renovation is equal to or
12	ex	(1) Major renovation means any instance (1) Major renovation means any instance (25%) percent of the after-renovation appraised value of the building, (25%) percent of the after-renovation appraised undependent appraiser.
13	ex	as determined by a certified, independent
14		
15		(2) Rebuilt or Rebuild means total demonstrate and (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent increases shall only be established at the County Government level (c) Policies limiting rent level (c) Policies limiti
16	V	less otherwise allinorized by state of
17	11	ar the County Executive's designed is
18	3 1	. It is implement and are consistent with
19	,   ;	Sec. 13-145. Rental Assistance Program – Establishing a rental assistance fund, eligibility,
2		The state of the s
2	- 11	Dental Assistance Fully is never
	2	Find for the numoses of providing rental assistance to the
	- 11	The moduling ments the time south
	23	The socilability of the funds in the Prince George's County Remains
	24 25	be subject to allocation from the County budget or other funding sources.
	26	
	27	ting gental unit in Prince George's County
	1	le for and receive financial assistance from the Prince George 3 course
	28	the rental linit's monthly roll is
	29   30	Fund equivalent to the increase in the rental and (A) The rental unit receives a monthly rent increase of more than 5% over the
		previous rent level.
	31	Pro-

	02 1 2023 (DR-1)
	(B) The resident is a tenant domiciled in Prince George's County and the rental unit is
	the tenant's primary residence, and
	3 (C) The tenant's household income is equivalent to or less than 50% of the Area
	Median Income ("AMI") for the Washington DC Metropolitan Statistical Area ("DCMSA").
	5 (2) The duration of the rental assistance granted from the Prince George's County Rental  6 Assistance Fund shall be the large assistance granted from the Prince George's County Rental
	Assistance Fund shall be the lesser of (i) 6 consecutive months or (ii) the duration of the
	7 resident's tenancy in the rental unit.
	(3) Only a tenant whose tenancy in the rental unit is subject to a legally valid lease or
	sublease agreement is eligible to receive assistance from the Prince George's County Rental
10	Assistance Fund.  Assistance Fund.
1 1	(4) More than one financial assistance award from the Prince George's County Rental
12	Assistance Fund shall not be awarded for the same rental unit simultaneously. No more than one
13	financial assistance award shall be awarded to a tenant (or someone within the tenant's
14	household) within a three-year period.
15	
16	Community Development shall implement a program to administer financial assistance awards
17	from the Prince George's County Rental Assistance Fund, known in this section as the Prince
18	George's County Rental Assistance Program.
19	(1) The Director of the Department of Housing and Community Development is
20	authorized to establish rules, procedures, and practices to implement the Prince George's County
21	Rental Assistance Program and which are consistent with this section.
22	(2) After an application for rental assistance is approved by the Director of the
23	Department of Housing and Community Development of Housing and Community Development
24	Department of Housing and Community Development or the Director's designee in accordance with this section, the Department of Housing and Community Development or the Director's designee in accordance
25	with this section, the Department of Housing and Community Development shall expeditiously remit the rental assistance within 20 days of the community Development shall expeditiously
26	remit the rental assistance within 30 days of application approval if practicable. The Director of
27	the Department of Housing and Community Development or the Director's designee shall
28	determine whether a rental assistance award shall be remitted in installments or as a lump sum payment.
29	
30	(3) Within 90 days after the end of each quarter each year, the Director of the Department
31	of Housing and Community Development shall publish and transmit to the County Council and
1	the County Executive a quarterly report summarizing the activities of the Prince George's

County Rental Assistance Program for each quarter (3-month period). 1 SECTION 2. BE IT FURTHER ENACTED that only improvements that occur after the 2 effective date of this Act are eligible for consideration as major renovations or rebuilt rental 3 properties under Section 13-144 of this Act. 4 SECTION 3. BE IT FURTHER ENACTED that only rent increases incurred after the 5 effective date of this Act are eligible for rental assistance from the Prince George's County 6 Rental Assistance Program. 7 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) 8 calendar days after it becomes law. 9 Adopted this \_\_\_\_\_ day of \_\_\_\_\_\_, 2023. COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND BY: Tom Dernoga Chair ATTEST: Donna J. Brown Clerk of the Council APPROVED: DATE: BY: Angela D. Alsobrooks County Executive KEY: Underscoring indicates language added to existing law. [Brackets] indicate language deleted from existing law. Asterisks \*\*\* indicate intervening existing Code provisions that remain unchanged.

WV VI. a VILLE B. 11,

## SENATE BILL 813

М3

3lr1796 CF HB 892

By: Senator A. Washington

Introduced and read first time: February 6, 2023

Assigned to: Education, Energy, and the Environment and Budget and Taxation

### A BILL ENTITLED

1	AN ACT concerning	

### Comprehensive Flood Management Grant Program - Environmental Justice 2 3 Funding

FOR the purpose of requiring a certain percentage of funding provided under the 4 comprehensive flood management grant program to be used for projects located in or 5 6 directly benefitting census tracts with a certain EJ Score; requiring the Governor to include in the annual State budget an appropriation for the comprehensive flood 7 management grant program of a certain amount in certain fiscal years; and generally 8 9 relating to the comprehensive flood management grant program.

- BY repealing and reenacting, without amendments, 10
- 11 Article – Environment
- 12 Section 1-101(a), (e), and (j)
- 13 Annotated Code of Maryland
- 14 (2013 Replacement Volume and 2022 Supplement)
- BY repealing and reenacting, with amendments, 15
- 16 Article - Environment
- 17 Section 5-803(h)
- 18 Annotated Code of Maryland
- 19 (2013 Replacement Volume and 2022 Supplement)
- 20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, 21 That the Laws of Maryland read as follows:
- 22 Article - Environment
- 23 1 - 101.
- 24 In this article the following words have the meanings indicated. (a)

	0	SENATE BILL 813
1 2	2 (e) environmen	"EJ Score" means an overall evaluation of an area's environment and existing tall justice indicators, as defined by the Department in regulation, including:
3		(1) Pollution burden exposure;
4		(2) Pollution burden environmental effects;
5		(3) Sensitive populations; and
6		(4) Socioeconomic factors.
7 8	(j) users to:	"Maryland EJ tool" means a publicly available State mapping tool that allows
9		(1) Explore layers of environmental justice concern;
		(2) Determine an overall EJ Score for census tracts in the State; and
10 11		(3) View additional context layers relevant to an area.
1	Departm Departm Departm Departm Subsection S	(2) (i) Subject to the approval of the Board of Public Works, the tent may use proceeds from the State debt created to fund the comprehensive flood ment grant program to pay the entire cost of watershed studies pursuant to on (b) of this section.  (ii) The Department may provide grants to subdivisions to pay the cost of watershed studies when the Department delegates that responsibility at to subsection (b) of this section.  (3) (i) Subject to the approval of the Board of Public Works, the
	24 manage 25 installa	ment may provide grants to subdivisions for flood control of memory projects, and for the capital costs related to design, purchase, and attended to automated flood warning projects, provided that the projects are consistent attended in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle, are plans and implementation prepared and adopted in accordance with this subtitle.
		1. Is undertaken as part of a comprehensive flood gement plan prepared and adopted by the subdivision; and
	30 31 flood r	nanagement plan.

- 1 Grants for automated flood warnings projects shall be (ii) conditioned to require all affected local governing bodies to: 2
- 3 Adopt a specific and compatible response plan which has been coordinated with local emergency management authorities and reviewed and 4 approved by the Department and the Maryland Department of Emergency Management; 5 6
- 7 Provide for financial and other commitments to properly 8 operate and maintain the project.
- 9 (iii) The amount of any grant made by the Department for a 1. flood control and watershed management capital project that involves only nonfederal 10 funds and meets the criteria of this subtitle shall be matched by a minimum amount of 25%11 of project costs in local government or private funds. 12
- 13 2. For a flood control and watershed management capital project that involves federal funding and meets the criteria of this subtitle: 14
- 15 The Department may provide up to 50% of the nonfederal Α. share of the project funding; and 16
- 17 Local government or private funds shall provide not less В. than 50% of the nonfederal share of the project funding. 18
- 19 Each project application for a grant under this paragraph shall be submitted to and reviewed by the State clearinghouse of the Department of Planning in 20 accordance with established clearinghouse procedures. 21
- 22 Subject to the approval of the Board of Public Works, the Department may provide grants to subdivisions immediately after a flood for acquisition of 23 any flood damaged owner-occupied dwelling. 24
- 25 Total expenditures for grants made under this paragraph may not exceed 50% of the total authorized budgeted funds in a fiscal year for grants under this 26 27
- 28 (5)The Department may award grants to subdivisions that have (i) incurred at least \$1,000,000 in infrastructure damage caused by a flood event that occurred 29 30
- 31 The total amount of grants awarded by the Department to (ii) 32 subdivisions under this paragraph may:
- 33 For fiscal years 2020, 2021, and 2022, equal up to 100% of 1. the total amount of money appropriated to the comprehensive flood management program; 34 35

	2. For fiscal year 2023 and each fiscal year thereafter, equal up to 50% of the total amount of money appropriated to the comprehensive flood
3	management program.  (iii) A grant awarded to a subdivision under this paragraph may be:
4 5 6	1. For an amount of up to 50% of the combined cost of infrastructure repairs, watershed restoration, and emergency work associated with the flood event;
7 8 9	2. Used for infrastructure repairs, watershed management, or emergency protection work associated with the flood event; and
10 11	3. Used for expenses associated with item 2 of this subparagraph that the subdivision has already incurred.
12 13	(iv) The Department shall prioritize awarding grants under this
14 15	the Maryland Historical Trust as an instante distant
16 17	occurred more than once within the previous of the
18	(6) To receive a grant, the subdivision must participate in the national
20 2 2 2	(7) Before awarding a grant under paragraphs (2), (3), or (4) of this subsection, the Department, in cooperation with the Department of Planning, shall review the flood control and watershed management operations of the applicant subdivision to assure that the flood control and watershed management operations are in compliance with this subtitle.
2	(8) (i) [The] FOR FISCAL YEAR 2025 AND EACH FISCAL YEAR 26 THEREAFTER, THE Governor shall include in the annual State budget an appropriation for the comprehensive flood management grant program of at least[:
	1. For fiscal year 2021, \$3,000,000;
	29 For fiscal year 2022, \$3,000,000; and
	3. For fiscal year 2023, \$2,000,000] <b>\$20,000,000</b> .

1 (ii) IN EACH FISCAL YEAR, AT LEAST 40% OF FUNDING 2 PROVIDED UNDER THE COMPREHENSIVE FLOOD MANAGEMENT GRANT PROGRAM 3 SHALL BE USED FOR PROJECTS LOCATED IN OR DIRECTLY BENEFITING CENSUS 4 TRACTS WITH AN EJ SCORE OF .76 OR GREATER, AS IDENTIFIED USING THE 5 MARYLAND EJ TOOL.
6 (III) Funds not awarded from the comprehensive flood management 7 grant program by the end of a fiscal year:
Shall remain in the program; and
9 10 Procurement Article.  2. Are not subject to § 7–302 of the State Finance and
11 (9) (i) The Department, in consultation with the Department of Planning, shall adopt regulations necessary for the administration of the grant program.
(n) These regulations may include:
14 1. A determination of statewide and interjurisdictional needs
2. Standards of eligibility for applicants and projects;
3. Criteria for recognition of tidal and pontidel
18 4. Engineering and economic standards and alternatives;
20 5. Procedures for filing and processing contents of
SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July 1, 2023.

9			8

By: Delegate Ivey

Introduced and read first time: February 9, 2023

Assigned to: Environment and Transportation and Appropriations

### A BILL ENTITLED

1	AN ACT	concerning
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Environment - Comprehensive Flood Management Grant Program - Funding  $^2$ 3 for Overburdened Communities

- FOR the purpose of requiring a certain percentage of funding provided under the 4 comprehensive flood management grant program to be used for projects located in or 5 6 directly benefitting census tracts with a certain EJ Score; requiring the Governor to 7 include in the annual State budget an appropriation for the comprehensive flood management grant program of a certain amount in certain fiscal years; and generally 8 9 relating to the comprehensive flood management grant program.
- BY repealing and reenacting, without amendments, 10 11
- Article Environment 12
- Section 1-101(a), (e), and (j) 13
- Annotated Code of Maryland
- 14 (2013 Replacement Volume and 2022 Supplement)
- BY repealing and reenacting, with amendments, 15 16
- Article Environment
- 17 Section 5-803(h)
- 18 Annotated Code of Maryland
- 19 (2013 Replacement Volume and 2022 Supplement)
- 20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, 21 That the Laws of Maryland read as follows:
- 22 Article - Environment
- 23 1 - 101
- 24(a) In this article the following words have the meanings indicated.

### HOUSE BILL 892

2	HOUSE BILL 892
	"EJ Score" means an overall evaluation of an area's environment and existing ntal justice indicators, as defined by the Department in regulation, including:
3	(1) Pollution burden exposure;
4	(2) Pollution burden environmental effects;
5	(3) Sensitive populations; and
6	(4) Socioeconomic factors.
7 (j) 8 users to:	"Maryland EJ tool" means a publicly available State mapping tool that allows
9	(1) Explore layers of environmental justice concern;
10	(2) Determine an overall EJ Score for census tracts in the State; and
11	(3) View additional context layers relevant to an area.
17 manage	(2) (i) Subject to the approval of the Board of Public Works, the ment may use proceeds from the State debt created to fund the comprehensive flood ment grant program to pay the entire cost of watershed studies pursuant to ion (b) of this section.
19	(ii) The Department may provide grants to subdivisions to pay the cost of watershed studies when the Department delegates that responsibility at to subsection (b) of this section.
24 manag 25 install	(3) (i) Subject to the approval of the Board of Public Works, the ment may provide grants to subdivisions for flood control and watershed gement capital projects, and for the capital costs related to design, purchase, and ation of automated flood warning projects, provided that the projects are consistent ation of automated flood warning projects, provided in accordance with this subtitle, to revided further that each project:
	1. Is undertaken as part of a comprehensive flood gement plan prepared and adopted by the subdivision; and
30	2. Is not inconsistent with any State or interjurisdictional management plan.
31 flood	***************************************

- 1 Grants for automated flood warnings projects shall be (ii) 2 conditioned to require all affected local governing bodies to: 3 Adopt a specific and compatible response plan which has 1. 4
- been coordinated with local emergency management authorities and reviewed and approved by the Department and the Maryland Department of Emergency Management; 5 6
- 7 2. Provide for financial and other commitments to properly operate and maintain the project. 8
- 9 (iii) The amount of any grant made by the Department for a 1. flood control and watershed management capital project that involves only nonfederal 10 funds and meets the criteria of this subtitle shall be matched by a minimum amount of 25% 11 12 of project costs in local government or private funds.
- 13 For a flood control and watershed management capital 2. project that involves federal funding and meets the criteria of this subtitle: 14
- 15 The Department may provide up to 50% of the nonfederal A. share of the project funding; and 16
- 17 Local government or private funds shall provide not less В. than 50% of the nonfederal share of the project funding. 18
- 19 Each project application for a grant under this paragraph shall be submitted to and reviewed by the State clearinghouse of the Department of Planning in 20 accordance with established clearinghouse procedures. 21
- 22 (4)Subject to the approval of the Board of Public Works, the Department may provide grants to subdivisions immediately after a flood for acquisition of 23 any flood damaged owner-occupied dwelling. 24
- 25 Total expenditures for grants made under this paragraph may not exceed 50% of the total authorized budgeted funds in a fiscal year for grants under this 26 27
- 28 The Department may award grants to subdivisions that have incurred at least \$1,000,000 in infrastructure damage caused by a flood event that occurred 29 on or after January 1, 2009. 30
- 31 The total amount of grants awarded by the Department to (ii) 32subdivisions under this paragraph may:
- 33 For fiscal years 2020, 2021, and 2022, equal up to 100% of 1. the total amount of money appropriated to the comprehensive flood management program; 34 35

1 2 3	up to 50% of the total management program.	2. For fiscal year 2023 and each fiscal year thereafter, equal amount of money appropriated to the comprehensive flood
4	(iii)	A grant awarded to a subdivision under this paragraph may be:
5 6 7	infrastructure repairs, w	1. For an amount of up to 50% of the combined cost of vatershed restoration, and emergency work associated with the
8	or emergency protection	2. Used for infrastructure repairs, watershed management, work associated with the flood event; and
10 11	subparagraph that the s	3. Used for expenses associated with item 2 of this ubdivision has already incurred.
12 13	(iv) paragraph to subdivision	The Department shall prioritize awarding grants under this as in which:
14 15	the Maryland Historica	1. Infrastructure damage occurred in an area designated by Trust as an historic district; or
16 17	occurred more than onc	2. Infrastructure damage caused by a flood event has e within the previous 5 years.
18 19	flood insurance program	receive a grant, the subdivision must participate in the national m.
20 21 22 23 24	subsection, the Depart the flood control and assure that the flood co	fore awarding a grant under paragraphs (2), (3), or (4) of this ment, in cooperation with the Department of Planning, shall review watershed management operations of the applicant subdivision to entrol and watershed management operations are in compliance with
	5 (8) (i) 6 <b>THEREAFTER, THE</b> ( 7 for the comprehensive	[The] FOR FISCAL YEAR 2025 AND EACH FISCAL YEAR Governor shall include in the annual State budget an appropriation flood management grant program of at least[:
2	28	1. For fiscal year 2021, \$3,000,000;
	29	2. For fiscal year 2022, \$3,000,000; and
4	30	3. For fiscal year 2023, \$2,000,000] <b>\$20,000,000</b> .

	1 2 PROVIDED UNDE 3 SHALL BE USED 4 TRACTS WITH A 5 MARYLAND EJ T	FOR PRO	N EACH FISCAL YEAR, AT LEAST 40% OF FUNDING OMPREHENSIVE FLOOD MANAGEMENT GRANT PROGRAM DJECTS LOCATED IN OR DIRECTLY BENEFITING CENSUS ORE OF .76 OR GREATER, AS IDENTIFIED USING THE
(	6 7 grant program by t	(III) Fu the end of	nds not awarded from the comprehensive flood management a fiscal year:
8	}	1.	Shall remain in the program; and
9 10		2. e.	Are not subject to § 7-302 of the State Finance and
11 12	(9) Planning, shall ado	(i) The	e Department, in consultation with the Department of ions necessary for the administration of the grant program.
13			se regulations may include:
14 15	and priorities;	1.	A determination of statewide and interjurisdictional needs
16		2.	Standards of eligibility for applicants and projects;
17		3.	Criteria for recognition of tidal and nontidal areas;
18 19	and	4.	Engineering and economic standards and alternatives;
20 21	applications.	5.	Procedures for filing and processing contents of
22 23	SECTION 2. A 1, 2023.	ND BE IT	FURTHER ENACTED, That this Act shall take effect July

Ws VIa.

## **SENATE BILL 229**

**R6** 

27

3lr1872 CF 3lr0721

By: Senator Beidle

Introduced and read first time: January 23, 2023

Assigned to: Judicial Proceedings

	A BILL ENTITLED
1	AN ACT concerning
2 3	Vehicle Laws - Noise Abatement Monitoring Systems - Authorization, Use, and Penalties
4 5 6 7 8 9 10 11	FOR the purpose of authorizing a local government to use noise abatement monitoring systems, if authorized by local law; providing that the owner or driver of a motor vehicle recorded in violation of certain motor vehicle noise requirements is subject to a citation and a certain civil penalty under certain circumstances; establishing certain defenses to a charge of an alleged violation recorded by a noise abatement monitoring system; prohibiting a contractor that administers a noise abatement monitoring system from being compensated in a certain manner; and generally relating to the use of noise abatement monitoring systems.
12 13 14 15 16	BY repealing and reenacting, with amendments, Article – Courts and Judicial Proceedings Section 4–401(13), 7–302(e)(1) through (3) and (4)(i), and 10–311 Annotated Code of Maryland (2020 Replacement Volume and 2022 Supplement)
17 18 19 20 21	BY repealing and reenacting, without amendments, Article – Transportation Section 22–602 Annotated Code of Maryland (2020 Replacement Volume and 2022 Supplement)
22 23 24 25 26	BY adding to Article – Transportation Section 22–612 Annotated Code of Maryland (2020 Replacement Volume and 2022 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

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That the Laws of Maryland read as follows: 1

#### Article - Courts and Judicial Proceedings 2 4-401. 3 Except as provided in § 4-402 of this subtitle, and subject to the venue provisions of 4 Title 6 of this article, the District Court has exclusive original civil jurisdiction in: 5 A proceeding for a civil infraction under § 21-202.1, § 21-704.1, § 6 21-706.1, § 21-809, § 21-810, § 21-1134, **§ 22-612**, or § 24-111.3 of the Transportation 7 Article or § 10–112 of the Criminal Law Article; 8 7 - 302. 9 A citation issued pursuant to § 21-202.1, § 21-706.1, § 21-809, § (1)(i) (e) 10 21-810, § 21-1134, § 22-612, or § 24-111.3 of the Transportation Article shall provide that 11 the person receiving the citation may elect to stand trial by notifying the issuing agency of 12 the person's intention to stand trial at least 5 days prior to the date of payment as set forth 13 in the citation. 14 On receipt of the notice to stand trial, the agency shall forward (ii) 15 to the District Court having venue a copy of the citation and a copy of the notice from the 16 person who received the citation indicating the person's intention to stand trial. 17 On receipt thereof, the District Court shall schedule the case for (iii) trial and notify the defendant of the trial date under procedures adopted by the Chief Judge 18 19 of the District Court. 20 A citation issued as the result of a vehicle height monitoring system, a traffic control signal monitoring system, or a speed monitoring system, including 21 22 a work zone speed control system, controlled by a political subdivision, a school bus 23monitoring camera, [or] a bus lane monitoring system, OR A NOISE ABATEMENT 24 MONITORING SYSTEM shall provide that, in an uncontested case, the penalty shall be paid 25 directly to that political subdivision. 26 A citation issued as the result of a traffic control signal (ii) 27 monitoring system or a work zone speed control system controlled by a State agency, or as 28 a result of a vehicle height monitoring system, a traffic control signal monitoring system, a 29 speed monitoring system, a school bus monitoring camera, [or] a bus lane monitoring

Court, shall provide that the penalty shall be paid directly to the District Court. Civil penalties resulting from citations issued using a vehicle height (3)monitoring system, traffic control signal monitoring system, speed monitoring system, work zone speed control system, school bus monitoring camera, [or] bus lane monitoring

system, OR A NOISE ABATEMENT MONITORING SYSTEM in a case contested in District

- system, OR A NOISE ABATEMENT MONITORING SYSTEM that are collected by the District 1 Court shall be collected in accordance with subsection (a) of this section and distributed in 2 3
- accordance with § 12-118 of the Transportation Article.
- 4 (4)Except as provided in paragraph (5) of this subsection, from the fines collected by a political subdivision as a result of violations enforced by speed 5 6 7
- monitoring systems, school bus monitoring cameras, [or] bus lane monitoring systems, OR
- NOISE ABATEMENT MONITORING SYSTEMS, a political subdivision:
- 8 May recover the costs of implementing and administering 1. 9 the speed monitoring systems, school bus monitoring cameras, [or] bus lane monitoring systems, OR NOISE ABATEMENT MONITORING SYSTEMS; and 10
- 11 Subject to subparagraphs (ii), (iii), and (iv) of this 2. paragraph, may spend any remaining balance solely for public safety purposes, including 12 pedestrian safety programs. 13
- 14 10-311.
- 15 A recorded image of a motor vehicle produced by a traffic control signal monitoring system in accordance with § 21-202.1 of the Transportation Article is 16 admissible in a proceeding concerning a civil citation issued under that section for a 17 violation of § 21-202(h) of the Transportation Article without authentication. 18
- 19 A recorded image of a motor vehicle produced by a speed monitoring system in accordance with § 21-809 or § 21-810 of the Transportation Article is admissible in a 20 proceeding concerning a civil citation issued under that section for a violation of Title 21, 21 Subtitle 8 of the Transportation Article without authentication. 22 23
- A recorded image of a motor vehicle produced by a school bus monitoring camera in accordance with § 21-706.1 of the Transportation Article is admissible in a 24 proceeding concerning a civil citation issued under that section for a violation of § 21-70625 26 of the Transportation Article without authentication.
- 27 A recorded image of a motor vehicle produced by a vehicle height monitoring (d) system in accordance with § 24-111.3 of the Transportation Article is admissible in a 28proceeding concerning a civil citation issued under that section for a violation of a State or 29 local law restricting the presence of certain vehicles during certain times without 30 31
- 32 A recorded image of a motor vehicle produced by a bus lane monitoring system in accordance with § 21-1134 of the Transportation Article is admissible in a proceeding 33 concerning a civil citation issued under that section for a violation of § 21-1133 of the 34Transportation Article without authentication. 35 36
  - (f) A RECORDED IMAGE OF A MOTOR VEHICLE PRODUCED BY A NOISE

- ABATEMENT MONITORING SYSTEM IN ACCORDANCE WITH § 22-612 OF THE 1
- TRANSPORTATION ARTICLE IS ADMISSIBLE IN A PROCEEDING CONCERNING A CIVIL 2
- CITATION ISSUED UNDER THAT SECTION FOR A VIOLATION OF § 22-602 OF THE 3
- TRANSPORTATION ARTICLE WITHOUT AUTHENTICATION.
- In any other judicial proceeding, a recorded image produced by a vehicle height monitoring system, traffic control signal monitoring system, speed monitoring 5 system, work zone speed control system, school bus monitoring camera, [or] bus lane 6 monitoring system, OR NOISE ABATEMENT MONITORING SYSTEM is admissible as otherwise provided by law. 9

### Article - Transportation 10

- 22-602 11
- A person may not drive on a highway in this State any motor vehicle or combination of vehicles of a type required to be registered under Title 13 of this article, in 12 a manner that, at any time, at any speed, or under any condition of grade, load, 13 acceleration, or deceleration, exceeds the maximum sound level limits established under § 14 22-601 of this subtitle for the operation of that type of motor vehicle or combination of 15 16 vehicles. 17
- An owner or lessee of a motor vehicle may not permit to be driven on a highway in this State any motor vehicle or combination of vehicles of a type required to be registered 18 under Title 13 of this article, in a manner that, at any time, at any speed, or under any 19 condition of grade, load, acceleration, or deceleration, exceeds the maximum sound level 20 limits established under § 22-601 of this subtitle for the operation of that type of motor 21 22 vehicle or combination of vehicles. 23
- 22-612. 24
- IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS **(1)** (A) 25 INDICATED. 26
- "AGENCY" MEANS: **(2)** 27
- A LAW ENFORCEMENT AGENCY OF A LOCAL POLITICAL SUBDIVISION THAT IS AUTHORIZED TO ISSUE A CITATION FOR A VIOLATION OF THE 28 MARYLAND VEHICLE LAW OR OF LOCAL TRAFFIC LAWS OR REGULATIONS; OR 29 30
- FOR A MUNICIPAL CORPORATION THAT DOES NOT MAINTAIN A POLICE FORCE, AN AGENCY ESTABLISHED OR DESIGNATED BY THE 31 MUNICIPAL CORPORATION TO IMPLEMENT A PROGRAM OF NOISE ABATEMENT 32 33
- MONITORING SYSTEMS IN ACCORDANCE WITH THIS SECTION. 34

	SENATE BILL 229	
	THE MOTOR VEHICLE	
<u> </u>	(4) "NOISE ABATEMENT MONITORING SYSTEM OPERATOR" MEANS A REPRESENTATIVE OF AN AGENCY OR CONTRACTOR THAT OPERATES A NOISE ABATEMENT MONITORING SYSTEM.	
10 11 12	(5) (I) "OWNER" MEANS THE REGISTERED OWNER OF A MOTOR VEHICLE OR A LESSEE OF A MOTOR VEHICLE UNDER A LEASE OF 6 MONTHS OR MORE.	
13	(II) "OWNER" DOES NOT INCLUDE:	
14 15	OR 1. A MOTOR VEHICLE RENTAL OR LEASING COMPANY;	
16 17	2. A HOLDER OF A SPECIAL REGISTRATION PLATE ISSUED UNDER TITLE 13, SUBTITLE 9, PART III OF THIS ARTICLE.	
18 19	(6) "RECORDED IMAGE" MEANS AN IMAGE RECORDED BY A NOISE ABATEMENT MONITORING SYSTEM:	
20	(I) ON:	
21	1. A PHOTOGRAPH;	
22	2. A MICROPHOTOGRAPH;	
23	3. AN ELECTRONIC IMAGE;	
24	4. VIDEOTAPE; OR	
25	5. ANY OTHER MEDIUM; AND	
26	(II) SHOWING:	
27		
28	<ol> <li>THE REAR OF A MOTOR VEHICLE;</li> <li>THE DECIBEL LEVEL RECORDED FOR THE MOTOR</li> </ol>	

- VEHICLE AT THE TIME OF RECORDATION; AND
- 2 ON AT LEAST ONE IMAGE OR PORTION OF TAPE, A 3.
- CLEAR AND LEGIBLE IDENTIFICATION OF THE ENTIRE REGISTRATION PLATE 3
- NUMBER OF THE MOTOR VEHICLE.
- "VIOLATION" MEANS A VIOLATION OF § 22-602 OF THIS SUBTITLE. 5 **(7)**
- 6 A NOISE ABATEMENT MONITORING SYSTEM MAY BE USED IN (1) (B) **(I)**
- A LOCAL JURISDICTION UNDER THIS SECTION IF ITS USE IS AUTHORIZED BY THE
- GOVERNING BODY OF THE LOCAL JURISDICTION BY LOCAL LAW ENACTED AFTER
- 9 REASONABLE NOTICE AND A PUBLIC HEARING.
- 10 BEFORE A COUNTY MAY USE A NOISE ABATEMENT (II)
- MONITORING SYSTEM ON A STATE HIGHWAY AT A LOCATION WITHIN A MUNICIPAL 11
- CORPORATION, THE COUNTY SHALL: 12
- 13 1. OBTAIN THE APPROVAL OF THE STATE HIGHWAY
- 14 ADMINISTRATION:
- 15 NOTIFY THE MUNICIPAL CORPORATION OF THE 2.
- STATE HIGHWAY ADMINISTRATION'S APPROVAL OF THE USE OF A NOISE 16
- ABATEMENT MONITORING SYSTEM AT THAT LOCATION; AND 17
- 18 GRANT THE MUNICIPAL CORPORATION 60 DAYS 3.
- FROM THE DATE OF THE COUNTY'S NOTICE TO THE MUNICIPAL CORPORATION TO 19
- ENACT AN ORDINANCE AUTHORIZING THE MUNICIPAL CORPORATION INSTEAD OF 20
- THE COUNTY TO USE A NOISE ABATEMENT MONITORING SYSTEM AT THAT LOCATION. 21
- (III) BEFORE ACTIVATING A NOISE ABATEMENT MONITORING 22
- 23 SYSTEM, THE LOCAL JURISDICTION SHALL:
- 24 PUBLISH NOTICE OF THE LOCATION OF THE NOISE 1.
- ABATEMENT MONITORING SYSTEM ON ITS WEBSITE AND IN A NEWSPAPER OF 25
- GENERAL CIRCULATION IN THE JURISDICTION; AND 26
- 27 2. ENSURE THAT EACH NOISE ABATEMENT MONITORING
- 28 SYSTEM IS PROXIMATE TO A SIGN THAT:
- 29 INDICATES THAT NOISE ABATEMENT MONITORING Α.
- 30 SYSTEMS ARE IN USE IN THE AREA; AND
- 31 IS IN ACCORDANCE WITH THE MANUAL FOR AND THE В.

- SPECIFICATIONS FOR A UNIFORM SYSTEM OF TRAFFIC CONTROL DEVICES ADOPTED BY THE STATE HIGHWAY ADMINISTRATION UNDER § 25–104 OF THIS ARTICLE.
- (IV) 1. A LOCAL JURISDICTION THAT AUTHORIZES A
  PROGRAM OF NOISE ABATEMENT MONITORING SYSTEMS SHALL DESIGNATE AN
  OFFICIAL OR EMPLOYEE TO INVESTIGATE AND RESPOND TO QUESTIONS OR
  CONCERNS ABOUT THE LOCAL JURISDICTION'S NOISE ABATEMENT MONITORING
  SYSTEM PROGRAM.
- 2. A. THE LOCAL DESIGNEE SHALL REVIEW A
  9 WARNING NOTICE OR CITATION GENERATED BY A NOISE ABATEMENT MONITORING
  10 SYSTEM IF THE PERSON WHO RECEIVED THE WARNING NOTICE OR CITATION
  11 REQUESTS REVIEW BEFORE THE DEADLINE FOR CONTESTING LIABILITY UNDER
  12 THIS SECTION.
- B. IF THE LOCAL DESIGNEE DETERMINES THAT THE
  WARNING NOTICE OR CITATION IS AN ERRONEOUS VIOLATION, THE LOCAL
  DESIGNEE SHALL VOID THE WARNING NOTICE OR CITATION.
- C. IF THE LOCAL DESIGNEE DETERMINES THAT A
  PERSON DID NOT RECEIVE NOTICE OF A WARNING NOTICE OR CITATION ISSUED
  UNDER THIS SECTION DUE TO AN ADMINISTRATIVE ERROR, THE LOCAL DESIGNEE
  MAY RESEND THE WARNING NOTICE OR CITATION IN ACCORDANCE WITH
  SUBSECTION (D) OF THIS SECTION OR VOID THE WARNING NOTICE OR CITATION.
- D. A LOCAL DESIGNEE THAT TAKES ANY ACTION
  DESCRIBED UNDER SUBSUBSUBPARAGRAPH C OF THIS SUBSUBPARAGRAPH SHALL
  NOTIFY THE ADMINISTRATION OF THE ACTION FOR THE PURPOSE OF RESCINDING
  ANY ADMINISTRATIVE PENALTIES IMPOSED UNDER SUBSECTION (G) OF THIS
  SECTION.
- E. A LOCAL DESIGNEE MAY NOT DETERMINE THAT A
  WARNING NOTICE OR CITATION IS AN ERRONEOUS VIOLATION BASED SOLELY ON
  THE DISMISSAL OF THE WARNING NOTICE OR CITATION BY A COURT.
- 3. A LOCAL DESIGNEE MAY NOT BE EMPLOYED BY A
  NOISE ABATEMENT MONITORING SYSTEM CONTRACTOR OR HAVE BEEN INVOLVED
  IN ANY REVIEW OF A NOISE ABATEMENT MONITORING SYSTEM WARNING NOTICE OR
  CITATION, OTHER THAN REVIEW OF A WARNING NOTICE OR CITATION UNDER THIS
  SUBPARAGRAPH.
- 34 4. ON RECEIPT OF A WRITTEN QUESTION OR CONCERN 35 FROM A PERSON, THE LOCAL DESIGNEE SHALL PROVIDE A WRITTEN ANSWER OR

- 1 RESPONSE TO THE PERSON WITHIN A REASONABLE TIME.
- 5. A LOCAL JURISDICTION SHALL MAKE ANY WRITTEN
- 3 QUESTIONS OR CONCERNS RECEIVED UNDER THIS SUBPARAGRAPH AND ANY
- 4 SUBSEQUENT WRITTEN ANSWERS OR RESPONSES AVAILABLE FOR PUBLIC
- 5 INSPECTION.
- 6 (2) (I) A NOISE ABATEMENT MONITORING SYSTEM OPERATOR
- 7 SHALL COMPLETE TRAINING BY THE MANUFACTURER OF THE NOISE ABATEMENT
- 8 MONITORING SYSTEM IN THE PROCEDURES FOR SETTING UP AND OPERATING THE
- 9 NOISE ABATEMENT MONITORING SYSTEM.
- 10 (II) THE MANUFACTURER SHALL ISSUE A SIGNED CERTIFICATE
- 11 TO THE NOISE ABATEMENT MONITORING SYSTEM OPERATOR ON COMPLETION OF
- 12 THE TRAINING.
- 13 (III) THE CERTIFICATE OF TRAINING SHALL BE ADMITTED AS
- 14 EVIDENCE IN ANY COURT PROCEEDING FOR A VIOLATION OF THIS SECTION.
- 15 (3) A NOISE ABATEMENT MONITORING SYSTEM OPERATOR SHALL
- 16 FILL OUT AND SIGN A DAILY SET-UP LOG FOR A NOISE ABATEMENT MONITORING
- 17 SYSTEM THAT:
- 18 (I) STATES THAT THE NOISE ABATEMENT MONITORING SYSTEM
- 19 OPERATOR SUCCESSFULLY PERFORMED OR REVIEWED AND EVALUATED THE
- 20 MANUFACTURER-SPECIFIED DAILY SELF-TEST OF THE NOISE ABATEMENT
- 21 MONITORING SYSTEM PRIOR TO PRODUCING A RECORDED IMAGE;
- 22 (II) SHALL BE KEPT ON FILE; AND
- 23 (III) SHALL BE ADMITTED AS EVIDENCE IN ANY COURT
- 24 PROCEEDING FOR A VIOLATION.
- 25 (4) (I) A NOISE ABATEMENT MONITORING SYSTEM SHALL
- 26 UNDERGO AN ANNUAL CALIBRATION CHECK PERFORMED BY AN INDEPENDENT
- 27 CALIBRATION LABORATORY THAT IS:
- 28 1. SELECTED BY THE LOCAL JURISDICTION; AND
- 29 UNAFFILIATED WITH THE MANUFACTURER OF THE
- 30 NOISE ABATEMENT MONITORING SYSTEM.
- 31 (II) THE INDEPENDENT CALIBRATION LABORATORY SHALL

- ISSUE A SIGNED CERTIFICATE OF CALIBRATION AFTER THE ANNUAL CALIBRATION 2 CHECK THAT SHALL BE:
- 3 KEPT ON FILE; AND 1.
- 4 2. ADMITTED AS EVIDENCE IN ANY COURT PROCEEDING 5 FOR A VIOLATION.
- 6 IF A LOCAL JURISDICTION AUTHORIZES A PROGRAM OF NOISE 7 ABATEMENT MONITORING SYSTEMS UNDER THIS SECTION THE LOCAL
- JURISDICTION SHALL DESIGNATE A PROGRAM ADMINISTRATOR WHO MAY NOT BE 9
- AN EMPLOYEE OR REPRESENTATIVE OF THE NOISE ABATEMENT MONITORING
- 10 SYSTEM CONTRACTOR.
- 11 **(6)** (I) THE MARYLAND POLICE TRAINING AND STANDARDS
- COMMISSION, IN CONSULTATION WITH THE STATE HIGHWAY ADMINISTRATION AND 12 13
- OTHER INTERESTED STAKEHOLDERS, SHALL DEVELOP A TRAINING PROGRAM 14
- CONCERNING THE OVERSIGHT AND ADMINISTRATION OF A NOISE ABATEMENT 15
- MONITORING PROGRAM BY A LOCAL JURISDICTION, INCLUDING A CURRICULUM OF 16
- BEST PRACTICES IN THE STATE.
- 17 (II) 1. A PROGRAM ADMINISTRATOR SHALL PARTICIPATE IN
- THE TRAINING PROGRAM ESTABLISHED UNDER THIS PARAGRAPH BEFORE A LOCAL 18 19
- JURISDICTION INITIALLY IMPLEMENTS A NEW NOISE ABATEMENT MONITORING
- 20 PROGRAM AND SUBSEQUENTLY AT LEAST ONCE EVERY 2 YEARS.
- 21 2. IF A LOCAL JURISDICTION DESIGNATES A NEW 22
- PROGRAM ADMINISTRATOR, THE NEW PROGRAM ADMINISTRATOR SHALL 23
- PARTICIPATE IN THE NEXT AVAILABLE TRAINING PROGRAM.
- 24 A LOCAL JURISDICTION THAT ESTABLISHES A NOISE ABATEMENT 25
- MONITORING SYSTEM PROGRAM SHALL BEAR THE COST OF IMPLEMENTING THE 26
- 27 **(1)** UNLESS THE DRIVER OF THE MOTOR VEHICLE RECEIVED A 28
- CITATION FROM A POLICE OFFICER AT THE TIME OF THE VIOLATION, THE OWNER 29
- OR, IN ACCORDANCE WITH SUBSECTION (F)(4) OF THIS SECTION, THE DRIVER OF A MOTOR VEHICLE IS SUBJECT TO A CIVIL PENALTY IF THE MOTOR VEHICLE IS 30
- RECORDED BY A NOISE ABATEMENT MONITORING SYSTEM WHILE BEING OPERATED 31
- DURING THE COMMISSION OF A VIOLATION. 32
- 33 A PERSON LIABLE FOR A VIOLATION ENFORCED BY A NOISE **(2)** 34 ABATEMENT MONITORING SYSTEM IS SUBJECT TO:

28

1		(I)	FOR A FIRST OFFENSE, A WARNING NOTICE; AND
2	NOT EXCEEDING	(II) \$70.	FOR A SECOND OR SUBSEQUENT OFFENSE, A CIVIL PENALTY
4 5	(3) PRESCRIBE:		PURPOSES OF THIS SECTION, THE DISTRICT COURT SHALL
6 7	SUBSECTION (D)	(I) (1) OF	A UNIFORM CITATION FORM CONSISTENT WITH THIS SECTION AND § 7-302 OF THE COURTS ARTICLE; AND
8 9 10	CITATION, TO BE	(II) E PAID RING	A CIVIL PENALTY, WHICH SHALL BE INDICATED ON THE BY PERSONS WHO CHOOSE TO PREPAY THE CIVIL PENALTY IN DISTRICT COURT.
11 12 13 14	(D) (1)	SUB	JECT TO THE PROVISIONS OF PARAGRAPHS (2) THROUGH (4) I, AN AGENCY SHALL MAIL TO AN OWNER LIABLE UNDER HIS SECTION A WARNING NOTICE OR CITATION THAT SHALL
15 16	THE VEHICLE;	(I)	THE NAME AND ADDRESS OF THE REGISTERED OWNER OF
17 18	INVOLVED IN T	(II) HE VIC	
19		(111	) THE VIOLATION CHARGED;
20		(IV	) THE LOCATION WHERE THE VIOLATION OCCURRED;
21		<b>(</b> V)	THE DATE AND TIME OF THE VIOLATION;
22	2	•	I) A COPY OF THE RECORDED IMAGE;
$\frac{2}{2}$	3 4 DATE BY WHIC	(V H THE	II) THE AMOUNT OF THE CIVIL PENALTY IMPOSED AND THE CIVIL PENALTY SHOULD BE PAID, IF APPLICABLE;
2	5	(V	TIII) A SIGNED STATEMENT BY A DULY AUTHORIZED LAW FICER EMPLOYED BY OR UNDER CONTRACT WITH AN AGENCY ASPECTION OF RECORDED IMAGES, THE MOTOR VEHICLE WAS THE TIME COMMISSION OF A VIOLATION:

BEING OPERATED DURING THE COMMISSION OF A VIOLATION;

- 1 (IX) A STATEMENT THAT RECORDED IMAGES ARE EVIDENCE OF 2 A VIOLATION; 3
- INFORMATION ADVISING THE PERSON ALLEGED TO BE (X) 4
- LIABLE UNDER THIS SECTION OF THE MANNER AND TIME IN WHICH LIABILITY AS ALLEGED IN THE CITATION MAY BE CONTESTED IN THE DISTRICT COURT; AND 5 6
- (XI) INFORMATION ADVISING THE PERSON ALLEGED TO BE LIABLE UNDER THIS SECTION THAT FAILURE TO PAY THE CIVIL PENALTY OR TO 7 8
- 9 1. IS AN ADMISSION OF LIABILITY;
- 10 ADMINISTRATION TO REGISTER THE MOTOR VEHICLE; AND 2. 11 REFUSAL  $\mathbf{B}\mathbf{Y}$ THE 12
- MAY RESULT IN THE SUSPENSION OF THE MOTOR 13 VEHICLE REGISTRATION. 3.
- 14 EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS PARAGRAPH, AN AGENCY MAY MAIL A WARNING NOTICE INSTEAD OF A CITATION TO **(I)** 15 16
- THE OWNER LIABLE UNDER SUBSECTION (C) OF THIS SECTION. 17
- AN AGENCY SHALL MAIL A WARNING NOTICE INSTEAD OF A (II)18
- CITATION FOR A VIOLATION RECORDED BY THE NOISE ABATEMENT MONITORING 19 20
- SYSTEM DURING THE FIRST 90 DAYS THAT THE NOISE ABATEMENT MONITORING 21
- EXCEPT AS PROVIDED IN SUBSECTION (F)(4) OF THIS SECTION, AN **(3)** AGENCY MAY NOT MAIL A CITATION TO A PERSON WHO IS NOT AN OWNER. 22 23
- EXCEPT AS PROVIDED IN SUBSECTION (F)(4) OF THIS SECTION, A 24
- CITATION ISSUED UNDER THIS SECTION SHALL BE MAILED NOT LATER THAN 2 25 26 27
- WEEKS AFTER THE ALLEGED VIOLATION IF THE VEHICLE IS REGISTERED IN THIS STATE, AND 30 DAYS AFTER THE ALLEGED VIOLATION IF THE VEHICLE IS
- 28 A PERSON WHO RECEIVES A CITATION UNDER PARAGRAPH (1) OF 29 THIS SUBSECTION MAY: 30
- PAY THE CIVIL PENALTY, IN ACCORDANCE INSTRUCTIONS ON THE CITATION, DIRECTLY TO THE POLITICAL SUBDIVISION; OR (I)31

- (II) ELECT TO STAND TRIAL IN THE DISTRICT COURT FOR THE 12 1 2
- ALLEGED VIOLATION. A CERTIFICATE ALLEGING THAT THE VIOLATION OCCURRED AND THE REQUIREMENTS UNDER SUBSECTION (B) OF THIS SECTION HAVE BEEN SATISFIED, SWORN TO, OR AFFIRMED BY A DULY AUTHORIZED LAW ENFORCEMENT 3 OFFICER EMPLOYED BY OR UNDER CONTRACT WITH AN AGENCY, BASED ON INSPECTION OF RECORDED IMAGES PRODUCED BY A NOISE ABATEMENT MONITORING SYSTEM, SHALL BE EVIDENCE OF THE FACTS CONTAINED IN THE 5 CERTIFICATE AND SHALL BE ADMISSIBLE IN A PROCEEDING ALLEGING A VIOLATION 10 WITHOUT THE PRESENCE OR TESTIMONY OF THE NOISE ABATEMENT MONITORING SYSTEM OPERATOR WHO PERFORMED THE REQUIREMENTS UNDER SUBSECTION (B) 11 12 OF THIS SECTION.
  - IF A PERSON WHO RECEIVED A CITATION UNDER SUBSECTION (D) OF THIS SECTION DESIRES THE NOISE ABATEMENT MONITORING SYSTEM OPERATOR TO BE PRESENT AND TESTIFY AT TRIAL, THE PERSON SHALL NOTIFY THE COURT AND 13 THE AGENCY IN WRITING NOT LATER THAN 20 DAYS BEFORE TRIAL. 14 15
  - BASED ON A OF LIABILITY SHALL 16 ADJUDICATION **(3)** PREPONDERANCE OF EVIDENCE. 17 18
  - THE DISTRICT COURT MAY CONSIDER IN DEFENSE OF A (1) (F) 19 VIOLATION: 20
  - SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, THAT 22 THE MOTOR VEHICLE OR THE REGISTRATION PLATES OF THE MOTOR VEHICLE WERE STOLEN BEFORE THE VIOLATION OCCURRED AND WERE NOT UNDER THE CONTROL OR POSSESSION OF THE OWNER AT THE TIME OF THE VIOLATION; 23 24
    - (II) SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, EVIDENCE THAT THE PERSON NAMED IN THE CITATION WAS NOT OPERATING THE 25VEHICLE AT THE TIME OF THE VIOLATION; 26 27
    - (III) THAT THE NOISE ABATEMENT MONITORING SYSTEM WAS 28
    - MALFUNCTIONING AT THE TIME OF THE VIOLATION; OR 29
    - (IV) ANY OTHER ISSUES AND EVIDENCE THAT THE DISTRICT COURT DEEMS PERTINENT. 30 31
    - TO DEMONSTRATE THAT THE MOTOR VEHICLE OR THE REGISTRATION PLATES WERE STOLEN BEFORE THE VIOLATION OCCURRED AND WERE NOT UNDER THE CONTROL OR POSSESSION OF THE OWNER AT THE TIME OF 32 33 34

- THE VIOLATION, THE OWNER SHALL SUBMIT PROOF THAT A POLICE REPORT 2
- REGARDING THE STOLEN MOTOR VEHICLE OR REGISTRATION PLATES WAS FILED IN A TIMELY MANNER. 3
- 4 TO SATISFY THE EVIDENTIARY BURDEN UNDER PARAGRAPH 5
- (1)(II) OF THIS SUBSECTION, THE PERSON NAMED IN THE WARNING NOTICE 6
- CITATION SHALL PROVIDE TO THE DISTRICT COURT A LETTER, SWORN TO OR 7
- AFFIRMED BY THE PERSON AND MAILED BY CERTIFIED MAIL, RETURN RECEIPT
- 9 STATES THAT THE PERSON NAMED IN THE CITATION WAS (I)NOT OPERATING THE VEHICLE AT THE TIME OF THE VIOLATION; AND 10
- 11 (II) INCLUDES ANY OTHER CORROBORATING EVIDENCE.
- 12 IF THE DISTRICT COURT FINDS THAT THE PERSON NAMED **(4)** (1)13
- IN THE CITATION WAS NOT OPERATING THE VEHICLE AT THE TIME OF THE 14
- VIOLATION OR RECEIVES EVIDENCE UNDER PARAGRAPH (3) OF THIS SUBSECTION 15
- IDENTIFYING THE PERSON DRIVING THE VEHICLE AT THE TIME OF THE VIOLATION, 16
- THE CLERK OF THE COURT SHALL PROVIDE TO THE AGENCY ISSUING THE CITATION 17
- A COPY OF ANY EVIDENCE SUBSTANTIATING WHO WAS OPERATING THE VEHICLE AT 18
- THE TIME OF THE VIOLATION.
- 19 ON RECEIPT OF SUBSTANTIATING EVIDENCE FROM THE 20
- DISTRICT COURT UNDER SUBPARAGRAPH (I) OF THIS PARAGRAPH, AN AGENCY MAY 21
- ISSUE A CITATION AS PROVIDED IN SUBSECTION (D) OF THIS SECTION TO THE 22
- PERSON WHO THE EVIDENCE INDICATES WAS OPERATING THE VEHICLE AT THE TIME 23 OF THE VIOLATION.
- 24 (III) A CITATION ISSUED UNDER SUBPARAGRAPH (II) OF THIS 25
- PARAGRAPH SHALL BE MAILED NOT LATER THAN 2 WEEKS AFTER RECEIPT OF THE 26
- EVIDENCE FROM THE DISTRICT COURT.
- 27 IF A PERSON LIABLE UNDER THIS SECTION DOES NOT PAY THE CIVIL 28
- PENALTY OR CONTEST THE VIOLATION, THE ADMINISTRATION MAY REFUSE TO 29
- REGISTER OR REREGISTER THE MOTOR VEHICLE CITED FOR THE VIOLATION.
- 30 A VIOLATION FOR WHICH A CIVIL PENALTY IS IMPOSED UNDER THIS (H) 31 SECTION:
- 32 IS NOT A MOVING VIOLATION FOR THE PURPOSE OF ASSESSING POINTS UNDER § 16-402 OF THIS ARTICLE; 33

- 1 (2) MAY NOT BE RECORDED BY THE ADMINISTRATION ON THE 2 DRIVING RECORD OF THE OWNER OR DRIVER OF THE VEHICLE;
- 3 (3) MAY BE TREATED AS A PARKING VIOLATION FOR THE PURPOSES 4 OF § 26-305 OF THIS ARTICLE; AND
- 5 (4) MAY NOT BE CONSIDERED IN THE PROVISION OF MOTOR VEHICLE 6 INSURANCE COVERAGE.
- 7 (I) IN CONSULTATION WITH THE APPROPRIATE LOCAL GOVERNMENT
  8 AGENCIES, THE CHIEF JUDGE OF THE DISTRICT COURT SHALL ADOPT
  9 PROCEDURES FOR THE ISSUANCE OF CITATIONS, THE TRIAL OF CIVIL VIOLATIONS,
  10 AND THE COLLECTION OF CIVIL PENALTIES UNDER THIS SECTION.
- (J) (1) AN AGENCY OR AN AGENT OR CONTRACTOR DESIGNATED BY THE
  AGENCY SHALL ADMINISTER AND PROCESS CIVIL CITATIONS ISSUED UNDER THIS
  SECTION IN COORDINATION WITH THE DISTRICT COURT.
- 14 (2) If A CONTRACTOR IN ANY MANNER OPERATES A NOISE
  15 ABATEMENT MONITORING SYSTEM OR ADMINISTERS OR PROCESSES WARNING
  16 NOTICES OR CITATIONS GENERATED BY A NOISE ABATEMENT MONITORING SYSTEM
  17 ON BEHALF OF A LOCAL JURISDICTION, THE CONTRACTOR'S FEE MAY NOT BE
  18 CONTINGENT ON A PER-TICKET BASIS ON THE NUMBER OF WARNING NOTICES OR
  19 CITATIONS ISSUED OR PAID.
- SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect October 1, 2023.

## By: Delegate Palakovich Carr

Introduced and read first time: February 10, 2023 Assigned to: Environment and Transportation

### A BILL ENTITLED

1	AN ACT concerning
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Vehicle Laws - Noise Abatement Monitoring Systems - Authorization, Use, and 2 3

FOR the purpose of authorizing a local government to use noise abatement monitoring 4 5 systems, if authorized by local law; providing that the owner or driver of a motor vehicle recorded in violation of certain motor vehicle noise requirements is subject to 6 7 a citation and a certain civil penalty under certain circumstances; establishing 8 certain defenses to a charge of an alleged violation recorded by a noise abatement 9 monitoring system; prohibiting a contractor that administers a noise abatement monitoring system from being compensated in a certain manner; and generally 10 11 relating to the use of noise abatement monitoring systems.

12 BY repealing and reenacting, with amendments, 13

Article - Courts and Judicial Proceedings 14

Section 4-401(13), 7-302(e)(1) through (3) and (4)(i), and 10-311

15 Annotated Code of Maryland

16 (2020 Replacement Volume and 2022 Supplement)

BY repealing and reenacting, without amendments, 17 18

Article - Transportation

19 Section 22-602

20 Annotated Code of Maryland

21 (2020 Replacement Volume and 2022 Supplement)

22 BY adding to

23Article - Transportation 24

Section 22-612

25 Annotated Code of Maryland 26

(2020 Replacement Volume and 2022 Supplement)

27 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,



That the Laws of Maryland read as follows: 1

## Article - Courts and Judicial Proceedings 2 4-401. 3

- Except as provided in § 4-402 of this subtitle, and subject to the venue provisions of Title 6 of this article, the District Court has exclusive original civil jurisdiction in: 4 5
- (13) A proceeding for a civil infraction under § 21-202.1, § 21-704.1, § 21-706.1, § 21-809, § 21-810, § 21-1134, **§ 22-612**, or § 24-111.3 of the Transportation 6 7 Article or § 10–112 of the Criminal Law Article;
- 7 302.9
- A citation issued pursuant to § 21-202.1, § 21-706.1, § 21-809, § 21-810, § 21-1134, § 22-612, or § 24-111.3 of the Transportation Article shall provide that 10 the person receiving the citation may elect to stand trial by notifying the issuing agency of 11 the person's intention to stand trial at least 5 days prior to the date of payment as set forth 12 13 in the citation. 14
- On receipt of the notice to stand trial, the agency shall forward to the District Court having venue a copy of the citation and a copy of the notice from the 15 person who received the citation indicating the person's intention to stand trial. 16 17
- On receipt thereof, the District Court shall schedule the case for trial and notify the defendant of the trial date under procedures adopted by the Chief Judge 18 19 of the District Court. 20
- A citation issued as the result of a vehicle height monitoring system, a traffic control signal monitoring system, or a speed monitoring system, including 21 a work zone speed control system, controlled by a political subdivision, a school bus 22monitoring camera, [or] a bus lane monitoring system, OR A NOISE ABATEMENT 23MONITORING SYSTEM shall provide that, in an uncontested case, the penalty shall be paid 24 25 directly to that political subdivision. 26
- A citation issued as the result of a traffic control signal monitoring system or a work zone speed control system controlled by a State agency, or as 27 a result of a vehicle height monitoring system, a traffic control signal monitoring system, a 28 speed monitoring system, a school bus monitoring camera, [or] a bus lane monitoring 29system, OR A NOISE ABATEMENT MONITORING SYSTEM in a case contested in District 30 Court, shall provide that the penalty shall be paid directly to the District Court. 31 32
- Civil penalties resulting from citations issued using a vehicle height monitoring system, traffic control signal monitoring system, speed monitoring system, 33 work zone speed control system, school bus monitoring camera, [or] bus lane monitoring 34 35

- system, OR A NOISE ABATEMENT MONITORING SYSTEM that are collected by the District Court shall be collected in accordance with subsection (a) of this section and distributed in accordance with § 12–118 of the Transportation Article.
- (4) (i) Except as provided in paragraph (5) of this subsection, from the fines collected by a political subdivision as a result of violations enforced by speed monitoring systems, school bus monitoring cameras, [or] bus lane monitoring systems, OR NOISE ABATEMENT MONITORING SYSTEMS, a political subdivision:
- May recover the costs of implementing and administering the speed monitoring systems, school bus monitoring cameras, [or] bus lane monitoring systems, OR NOISE ABATEMENT MONITORING SYSTEMS; and
- 11 2. Subject to subparagraphs (ii), (iii), and (iv) of this 12 paragraph, may spend any remaining balance solely for public safety purposes, including 13 pedestrian safety programs.
- 14 10-311.

24

25

26

- 15 (a) A recorded image of a motor vehicle produced by a traffic control signal monitoring system in accordance with § 21-202.1 of the Transportation Article is admissible in a proceeding concerning a civil citation issued under that section for a violation of § 21-202(h) of the Transportation Article without authentication.
- 19 (b) A recorded image of a motor vehicle produced by a speed monitoring system
  20 in accordance with § 21–809 or § 21–810 of the Transportation Article is admissible in a
  21 proceeding concerning a civil citation issued under that section for a violation of Title 21,
  22 Subtitle 8 of the Transportation Article without authentication.
  - (c) A recorded image of a motor vehicle produced by a school bus monitoring camera in accordance with § 21–706.1 of the Transportation Article is admissible in a proceeding concerning a civil citation issued under that section for a violation of § 21–706 of the Transportation Article without authentication.
- 27 (d) A recorded image of a motor vehicle produced by a vehicle height monitoring
  28 system in accordance with § 24–111.3 of the Transportation Article is admissible in a
  29 proceeding concerning a civil citation issued under that section for a violation of a State or
  30 local law restricting the presence of certain vehicles during certain times without
  31 authentication.
- 32 (e) A recorded image of a motor vehicle produced by a bus lane monitoring system 33 in accordance with § 21–1134 of the Transportation Article is admissible in a proceeding 34 concerning a civil citation issued under that section for a violation of § 21–1133 of the 35 Transportation Article without authentication.
  - (f) A RECORDED IMAGE OF A MOTOR VEHICLE PRODUCED BY A NOISE

- 1 ABATEMENT MONITORING SYSTEM IN ACCORDANCE WITH § 22-612 OF THE
- 2 TRANSPORTATION ARTICLE IS ADMISSIBLE IN A PROCEEDING CONCERNING A CIVIL
- 3 CITATION ISSUED UNDER THAT SECTION FOR A VIOLATION OF § 22-602 OF THE
- 4 TRANSPORTATION ARTICLE WITHOUT AUTHENTICATION.
- (G) In any other judicial proceeding, a recorded image produced by a vehicle height monitoring system, traffic control signal monitoring system, speed monitoring system, work zone speed control system, school bus monitoring camera, [or] bus lane monitoring system, OR NOISE ABATEMENT MONITORING SYSTEM is admissible as otherwise provided by law.

### 10 Article - Transportation

- 11 22-602.
- 12 (a) A person may not drive on a highway in this State any motor vehicle or combination of vehicles of a type required to be registered under Title 13 of this article, in 14 a manner that, at any time, at any speed, or under any condition of grade, load, 15 acceleration, or deceleration, exceeds the maximum sound level limits established under § 22–601 of this subtitle for the operation of that type of motor vehicle or combination of vehicles.
- 18 (b) An owner or lessee of a motor vehicle may not permit to be driven on a highway 19 in this State any motor vehicle or combination of vehicles of a type required to be registered 20 under Title 13 of this article, in a manner that, at any time, at any speed, or under any 21 condition of grade, load, acceleration, or deceleration, exceeds the maximum sound level 22 limits established under § 22–601 of this subtitle for the operation of that type of motor 23 vehicle or combination of vehicles.
- 24 **22–612.**
- 25 (A) (1) IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS 26 INDICATED.
- 27 **(2)** "AGENCY" MEANS:
- 28 (I) A LAW ENFORCEMENT AGENCY OF A LOCAL POLITICAL
  29 SUBDIVISION THAT IS AUTHORIZED TO ISSUE A CITATION FOR A VIOLATION OF THE
  30 MARYLAND VEHICLE LAW OR OF LOCAL TRAFFIC LAWS OR REGULATIONS; OR
- 31 (II) FOR A MUNICIPAL CORPORATION THAT DOES NOT 32 MAINTAIN A POLICE FORCE, AN AGENCY ESTABLISHED OR DESIGNATED BY THE
- 33 MUNICIPAL CORPORATION TO IMPLEMENT A PROGRAM OF NOISE ABATEMENT
- 34 MONITORING SYSTEMS IN ACCORDANCE WITH THIS SECTION.

- HOUSE BILL 1130 5 1 "NOISE ABATEMENT MONITORING SYSTEM" MEANS A MOBILE OR FIXED VEHICLE SENSOR THAT WORKS IN CONJUNCTION WITH A NOISE MEASURING 2 DEVICE, SUCH AS A DECIBEL READER, THAT AUTOMATICALLY PRODUCES TWO OR 3 MORE PHOTOGRAPHS, TWO OR MORE MICROPHOTOGRAPHS, A VIDEOTAPE, OR OTHER RECORDED IMAGES OF A MOTOR VEHICLE AT THE TIME THE MOTOR VEHICLE 5 IS OPERATED DURING THE COMMISSION OF A VIOLATION. 6 7 "NOISE ABATEMENT MONITORING SYSTEM OPERATOR" MEANS A (4)REPRESENTATIVE OF AN AGENCY OR CONTRACTOR THAT OPERATES A NOISE 8 9 10 "NOISE MEASURING DEVICE" MEANS AN ELECTRONIC DEVICE (5)11 THAT: 12 UTILIZES AUTOMATED EQUIPMENT THAT ACTIVATES WHEN (I)THE SOUND LEVEL EXCEEDS THE MAXIMUM SOUND LEVEL LIMITS ESTABLISHED 13 UNDER § 22-601 OF THIS SUBTITLE; 14 15 RECORDS AUDIO WHEN ACTIVATED; (II)16 (III) RECORDS DECIBEL LEVELS WHEN ACTIVATED; AND 17 (IV) ALLOWS A NOISE ABATEMENT MONITORING SYSTEM OPERATOR TO MANUALLY REVIEW RECORDED AUDIO TO ENSURE A VIOLATION HAS 18 19 OCCURRED. 20 "OWNER" MEANS THE REGISTERED OWNER OF A MOTOR **(6) (I)** VEHICLE OR A LESSEE OF A MOTOR VEHICLE UNDER A LEASE OF 6 MONTHS OR 21 22 23 (II)"OWNER" DOES NOT INCLUDE: 24A MOTOR VEHICLE RENTAL OR LEASING COMPANY; 1. 25 OR 2.
- 26 A HOLDER OF A SPECIAL REGISTRATION PLATE ISSUED UNDER TITLE 13, SUBTITLE 9, PART III OF THIS ARTICLE. 27 28
- "RECORDED IMAGE" MEANS AN IMAGE RECORDED BY A NOISE **(7)** ABATEMENT MONITORING SYSTEM: 29
- 30 **(I)** ON:

(	HOUSE BILL 1130
1	1. A PHOTOGRAPH;
	2. A MICROPHOTOGRAPH;
2	3. AN ELECTRONIC IMAGE;
3	4. VIDEOTAPE; OR
4	5. ANY OTHER MEDIUM; AND
5	
6	(II) SHOWING:  1. THE REAR OF A MOTOR VEHICLE;
7	1. THE REAR OF A MOTOR  2. THE DECIBEL LEVEL RECORDED FOR THE MOTOR
8	2. THE DECIBEL LEVEL RECORDS  VEHICLE AT THE TIME OF RECORDATION; AND
9 10 11	3. ON AT LEAST ONE IMAGE OR PORTION OF TAFE, A CLEAR AND LEGIBLE IDENTIFICATION OF THE ENTIRE REGISTRATION PLATE
12	THE ATTION? MEANS A VIOLATION OF § 22-602 OF THIS SUBTITUE.
13 14 15 16 17	(B) (1) (I) A NOISE ABATEMENT MONITORING SYSTEM MAY BE USED IN A LOCAL JURISDICTION UNDER THIS SECTION IF, ON OR BEFORE SEPTEMBER 30, 2028, ITS USE IS AUTHORIZED BY THE GOVERNING BODY OF THE LOCAL JURISDICTION BY LOCAL LAW ENACTED AFTER REASONABLE NOTICE AND A PUBLIC JURISDICTION BY LOCAL LAW ENACTED AFTER REASONABLE NOTICE AND A PUBLIC
19 2	THORING CVCTEM ON A STATE ITS
2	1 CORPORATION, THE COUNTY STATE COUNTY STATE OF THE STATE HIGHWAY  1. OBTAIN THE APPROVAL OF THE STATE HIGHWAY
	22 ADMINISTRATION:
	24 25 STATE HIGHWAY ADMINISTRATION'S APPROVAL OF THE USE OF A NOISE 26 ABATEMENT MONITORING SYSTEM AT THAT LOCATION; AND
	3. Grant the municipal corporation 60 days FROM THE DATE OF THE COUNTY'S NOTICE TO THE MUNICIPAL CORPORATION TO ENACT AN ORDINANCE AUTHORIZING THE MUNICIPAL CORPORATION INSTEAD OF

- 1 THE COUNTY TO USE A NOISE ABATEMENT MONITORING SYSTEM AT THAT LOCATION.
- 2 (III) BEFORE ACTIVATING A NOISE ABATEMENT MONITORING
- $3\,$   $\,$  System, the local jurisdiction shall:
- 1. Publish notice of the location of the noise
- 5 ABATEMENT MONITORING SYSTEM ON ITS WEBSITE; AND
- 6 ENSURE THAT EACH NOISE ABATEMENT MONITORING
- 7 SYSTEM IS PROXIMATE TO A SIGN THAT:
- A. INDICATES THAT NOISE ABATEMENT MONITORING
- 9 SYSTEMS ARE IN USE IN THE AREA; AND
- B. IS IN ACCORDANCE WITH THE MANUAL FOR AND THE
- 11 SPECIFICATIONS FOR A UNIFORM SYSTEM OF TRAFFIC CONTROL DEVICES ADOPTED
- 12 BY THE STATE HIGHWAY ADMINISTRATION UNDER § 25–104 OF THIS ARTICLE.
- 13 (IV) 1. A LOCAL JURISDICTION THAT AUTHORIZES A
- 14 PROGRAM OF NOISE ABATEMENT MONITORING SYSTEMS SHALL DESIGNATE AN
- 15 OFFICIAL OR EMPLOYEE TO INVESTIGATE AND RESPOND TO QUESTIONS OR
- 16 CONCERNS ABOUT THE LOCAL JURISDICTION'S NOISE ABATEMENT MONITORING
- 17 SYSTEM PROGRAM.
- 2. A. THE LOCAL DESIGNEE SHALL REVIEW A
- 19 WARNING NOTICE OR CITATION GENERATED BY A NOISE ABATEMENT MONITORING
- 20 SYSTEM IF THE PERSON WHO RECEIVED THE WARNING NOTICE OR CITATION
- 21 REQUESTS REVIEW BEFORE THE DEADLINE FOR CONTESTING LIABILITY UNDER
- 22 THIS SECTION.
- B. If the local designee determines that the
- 24 WARNING NOTICE OR CITATION IS AN ERRONEOUS VIOLATION, THE LOCAL
- 25 DESIGNEE SHALL VOID THE WARNING NOTICE OR CITATION.
- C. IF THE LOCAL DESIGNEE DETERMINES THAT A
- 27 PERSON DID NOT RECEIVE NOTICE OF A WARNING NOTICE OR CITATION ISSUED
- 28 UNDER THIS SECTION DUE TO AN ADMINISTRATIVE ERROR, THE LOCAL DESIGNEE
- 29 MAY RESEND THE WARNING NOTICE OR CITATION IN ACCORDANCE WITH
- 30 SUBSECTION (D) OF THIS SECTION OR VOID THE WARNING NOTICE OR CITATION.
- D. A LOCAL DESIGNEE THAT TAKES ANY ACTION
- 32 DESCRIBED UNDER SUBSUBSUBPARAGRAPH C OF THIS SUBSUBPARAGRAPH SHALL
- 33 NOTIFY THE ADMINISTRATION OF THE ACTION FOR THE PURPOSE OF RESCINDING

- ANY ADMINISTRATIVE PENALTIES IMPOSED UNDER SUBSECTION (G) OF THIS SECTION.
- 3 A LOCAL DESIGNEE MAY NOT DETERMINE THAT A Ε. WARNING NOTICE OR CITATION IS AN ERRONEOUS VIOLATION BASED SOLELY ON
- THE DISMISSAL OF THE WARNING NOTICE OR CITATION BY A COURT. 5
- 6 A LOCAL DESIGNEE MAY NOT BE EMPLOYED BY A 3. NOISE ABATEMENT MONITORING SYSTEM CONTRACTOR OR HAVE BEEN INVOLVED 7
- IN ANY REVIEW OF A NOISE ABATEMENT MONITORING SYSTEM WARNING NOTICE OR
- CITATION, OTHER THAN REVIEW OF A WARNING NOTICE OR CITATION UNDER THIS 9
- 10 SUBPARAGRAPH.
- 11 ON RECEIPT OF A WRITTEN QUESTION OR CONCERN
- FROM A PERSON, THE LOCAL DESIGNEE SHALL PROVIDE A WRITTEN ANSWER OR 12
- RESPONSE TO THE PERSON WITHIN A REASONABLE TIME. 13
- 14 A LOCAL JURISDICTION SHALL MAKE ANY WRITTEN **5**.
- QUESTIONS OR CONCERNS RECEIVED UNDER THIS SUBPARAGRAPH AND ANY 15
- SUBSEQUENT WRITTEN ANSWERS OR RESPONSES AVAILABLE FOR PUBLIC 16
- 17 INSPECTION.
- 18 A NOISE ABATEMENT MONITORING SYSTEM OPERATOR **(I)**
- SHALL COMPLETE TRAINING BY THE MANUFACTURER OF THE NOISE ABATEMENT 19
- MONITORING SYSTEM IN THE PROCEDURES FOR SETTING UP AND OPERATING THE 20
- 21 NOISE ABATEMENT MONITORING SYSTEM.
- 22 THE MANUFACTURER SHALL ISSUE A SIGNED CERTIFICATE
- TO THE NOISE ABATEMENT MONITORING SYSTEM OPERATOR ON COMPLETION OF 23
- 24 THE TRAINING.
- (III) THE CERTIFICATE OF TRAINING SHALL BE ADMITTED AS 25
- EVIDENCE IN ANY COURT PROCEEDING FOR A VIOLATION OF THIS SECTION. 26
- 27 A NOISE ABATEMENT MONITORING SYSTEM OPERATOR SHALL
- FILL OUT AND SIGN A DAILY SET-UP LOG FOR A NOISE ABATEMENT MONITORING 28
- 29 SYSTEM THAT:
- 30 STATES THAT THE NOISE ABATEMENT MONITORING SYSTEM **(I)**
- OPERATOR SUCCESSFULLY PERFORMED OR REVIEWED AND EVALUATED THE 31
- MANUFACTURER-SPECIFIED DAILY SELF-TEST OF THE NOISE ABATEMENT 32
- MONITORING SYSTEM PRIOR TO PRODUCING A RECORDED IMAGE; 33

- 1 STATES THE DATE AND TIME WHEN, AND THE LOCATION WHERE, THE NOISE ABATEMENT MONITORING SYSTEM WAS SET UP EACH DAY; 2 3
- (III) SHALL BE KEPT ON FILE; AND
- 4 (IV) SHALL BE ADMITTED AS EVIDENCE IN ANY COURT PROCEEDING FOR A VIOLATION. 5
- 6 A NOISE ABATEMENT MONITORING SYSTEM SHALL **(4)** (I)UNDERGO AN ANNUAL CALIBRATION CHECK PERFORMED BY AN INDEPENDENT 7 CALIBRATION LABORATORY THAT IS: 8
- 9 SELECTED BY THE LOCAL JURISDICTION; AND 1.
- 10 2. UNAFFILIATED WITH THE MANUFACTURER OF THE NOISE ABATEMENT MONITORING SYSTEM. 11
- 12 THE INDEPENDENT CALIBRATION LABORATORY SHALL (II)ISSUE A SIGNED CERTIFICATE OF CALIBRATION AFTER THE ANNUAL CALIBRATION 13 14
- 15 1. KEPT ON FILE; AND
- 16 2. ADMITTED AS EVIDENCE IN ANY COURT PROCEEDING FOR A VIOLATION. 17
- 18 A LOCAL JURISDICTION THAT ESTABLISHES A NOISE ABATEMENT MONITORING SYSTEM PROGRAM SHALL BEAR THE COST OF IMPLEMENTING THE 19
- 20 21
- UNLESS THE DRIVER OF THE MOTOR VEHICLE RECEIVED A (1)CITATION FROM A POLICE OFFICER AT THE TIME OF THE VIOLATION, THE OWNER 2223
- OR, IN ACCORDANCE WITH SUBSECTION (F)(4) OF THIS SECTION, THE DRIVER OF A
- MOTOR VEHICLE IS SUBJECT TO A CIVIL PENALTY IF THE MOTOR VEHICLE IS 24
- RECORDED BY A NOISE ABATEMENT MONITORING SYSTEM WHILE BEING OPERATED 25 26 DURING THE COMMISSION OF A VIOLATION.
- 27 A PERSON LIABLE FOR A VIOLATION ENFORCED BY A NOISE ABATEMENT MONITORING SYSTEM IS SUBJECT TO: 28
- 29 FOR A FIRST OFFENSE, A WARNING NOTICE; AND **(I)**
- 30 FOR A SECOND OR SUBSEQUENT OFFENSE, A CIVIL PENALTY (II)

#### NOT EXCEEDING \$70. 1

- FOR PURPOSES OF THIS SECTION, THE DISTRICT COURT SHALL **(3)** 2 PRESCRIBE:
- CONSISTENT CITATION FORM SUBSECTION (D)(1) OF THIS SECTION AND § 7-302 OF THE COURTS ARTICLE; AND A UNIFORM 5
- (II) A CIVIL PENALTY, WHICH SHALL BE INDICATED ON THE 7 CITATION, TO BE PAID BY PERSONS WHO CHOOSE TO PREPAY THE CIVIL PENALTY 8 WITHOUT APPEARING IN DISTRICT COURT.
- (D) (1) SUBJECT TO THE PROVISIONS OF PARAGRAPHS (2) THROUGH (4) OF THIS SUBSECTION, AN AGENCY SHALL MAIL TO AN OWNER LIABLE UNDER 9 SUBSECTION (C) OF THIS SECTION A WARNING NOTICE OR CITATION THAT SHALL 10 11 INCLUDE: 12
- THE NAME AND ADDRESS OF THE REGISTERED OWNER OF (I)13 THE VEHICLE; 14
- THE REGISTRATION NUMBER OF THE MOTOR VEHICLE (II)15 INVOLVED IN THE VIOLATION; 16
- (III) THE VIOLATION CHARGED; 17
- (IV) THE LOCATION WHERE THE VIOLATION OCCURRED; 18
- THE LOCATION OF THE NOISE ABATEMENT MONITORING (V) 19
- SYSTEM; 20
- THE DATE AND TIME OF THE VIOLATION; (VI) 21
- (VII) THE RECORDED DECIBEL LEVEL; 2.2
- (VIII) A COPY OF THE RECORDED IMAGE; 23
- (IX) THE AMOUNT OF THE CIVIL PENALTY IMPOSED AND THE 24
- DATE BY WHICH THE CIVIL PENALTY SHOULD BE PAID, IF APPLICABLE; 25
- A SIGNED STATEMENT BY A DULY AUTHORIZED LAW ENFORCEMENT OFFICER EMPLOYED BY OR UNDER CONTRACT WITH AN AGENCY 26
- THAT, BASED ON INSPECTION OF RECORDED IMAGES, THE MOTOR VEHICLE WAS 27
- 28
- BEING OPERATED DURING THE COMMISSION OF A VIOLATION; 29

- 1 (XI) A STATEMENT THAT RECORDED IMAGES ARE EVIDENCE OF 2 A VIOLATION;
- 3 (XII) INFORMATION ADVISING THE PERSON ALLEGED TO BE 4
- LIABLE UNDER THIS SECTION TO MAKE ANY NECESSARY ALTERATIONS TO THE 5
- MOTOR VEHICLE TO AVOID FUTURE VIOLATIONS;
- 6 (XIII) INFORMATION ADVISING THE PERSON ALLEGED TO BE 7
- LIABLE UNDER THIS SECTION OF THE MANNER AND TIME IN WHICH LIABILITY AS 8
- ALLEGED IN THE CITATION MAY BE CONTESTED IN THE DISTRICT COURT; AND
- 9 (XIV) INFORMATION ADVISING THE PERSON ALLEGED TO BE
- LIABLE UNDER THIS SECTION THAT FAILURE TO PAY THE CIVIL PENALTY OR TO 10 11
- CONTEST LIABILITY IN A TIMELY MANNER:
- 12 IS AN ADMISSION OF LIABILITY; 1.
- 13 2. MAY RESULT IN THE 14 REFUSAL BYTHE
- ADMINISTRATION TO REGISTER THE MOTOR VEHICLE; AND
- 15 3. MAY RESULT IN THE SUSPENSION OF THE MOTOR 16
- VEHICLE REGISTRATION.
- 17 **(2)** EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS (I)18
- PARAGRAPH, AN AGENCY MAY MAIL A WARNING NOTICE INSTEAD OF A CITATION TO
- THE OWNER LIABLE UNDER SUBSECTION (C) OF THIS SECTION. 19
- 20 (II)AN AGENCY SHALL MAIL A WARNING NOTICE INSTEAD OF A 21
- CITATION FOR A VIOLATION RECORDED BY THE NOISE ABATEMENT MONITORING 22
- SYSTEM DURING THE FIRST 90 DAYS THAT THE NOISE ABATEMENT MONITORING 23
- 24 EXCEPT AS PROVIDED IN SUBSECTION (F)(4) OF THIS SECTION, AN **(3)** 25
- AGENCY MAY NOT MAIL A CITATION TO A PERSON WHO IS NOT AN OWNER.
- 26 EXCEPT AS PROVIDED IN SUBSECTION (F)(4) OF THIS SECTION, A **(4)** 27
- CITATION ISSUED UNDER THIS SECTION SHALL BE MAILED NOT LATER THAN 2 28
- WEEKS AFTER THE ALLEGED VIOLATION IF THE VEHICLE IS REGISTERED IN THIS 29
- STATE, AND 30 DAYS AFTER THE ALLEGED VIOLATION IF THE VEHICLE IS 30
- REGISTERED IN ANOTHER STATE.

31

A PERSON WHO RECEIVES A CITATION UNDER PARAGRAPH (1) OF **(5)** 

#### 1 THIS SUBSECTION MAY:

- PAY THE CIVIL PENALTY, IN ACCORDANCE WITH INSTRUCTIONS ON THE CITATION, DIRECTLY TO THE POLITICAL SUBDIVISION; OR (I) 2 3
- ELECT TO STAND TRIAL IN THE DISTRICT COURT FOR THE (II)4
- ALLEGED VIOLATION. 5
- A CERTIFICATE ALLEGING THAT THE VIOLATION OCCURRED AND THE REQUIREMENTS UNDER SUBSECTION (B) OF THIS SECTION HAVE BEEN 6 SATISFIED, SWORN TO, OR AFFIRMED BY A DULY AUTHORIZED LAW ENFORCEMENT OFFICER EMPLOYED BY OR UNDER CONTRACT WITH AN AGENCY, BASED ON INSPECTION OF RECORDED IMAGES PRODUCED BY A NOISE ABATEMENT MONITORING SYSTEM, SHALL BE EVIDENCE OF THE FACTS CONTAINED IN THE 10 CERTIFICATE AND SHALL BE ADMISSIBLE IN A PROCEEDING ALLEGING A VIOLATION 11
- WITHOUT THE PRESENCE OR TESTIMONY OF THE NOISE ABATEMENT MONITORING 12
- SYSTEM OPERATOR WHO PERFORMED THE REQUIREMENTS UNDER SUBSECTION (B) 13 14
- OF THIS SECTION. 15
- IF A PERSON WHO RECEIVED A CITATION UNDER SUBSECTION (D) 16
- OF THIS SECTION DESIRES THE NOISE ABATEMENT MONITORING SYSTEM OPERATOR 17
- TO BE PRESENT AND TESTIFY AT TRIAL, THE PERSON SHALL NOTIFY THE COURT AND 18
- THE AGENCY IN WRITING NOT LATER THAN 20 DAYS BEFORE TRIAL. 19
- BASED ON A OF LIABILITY SHALL  $\mathbf{BE}$ ADJUDICATION **(3)** 20 PREPONDERANCE OF EVIDENCE. 21
- THE DISTRICT COURT MAY CONSIDER IN DEFENSE OF A  $(F) \qquad (1)$ 22 VIOLATION: 23
- SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, THAT 24
- THE MOTOR VEHICLE OR THE REGISTRATION PLATES OF THE MOTOR VEHICLE WERE
- STOLEN BEFORE THE VIOLATION OCCURRED AND WERE NOT UNDER THE CONTROL 2526
- OR POSSESSION OF THE OWNER AT THE TIME OF THE VIOLATION; 27
- SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, (II)28
- EVIDENCE THAT THE PERSON NAMED IN THE CITATION WAS NOT OPERATING THE 29
- VEHICLE AT THE TIME OF THE VIOLATION; 30
- (III) THAT THE NOISE ABATEMENT MONITORING SYSTEM WAS 31
- MALFUNCTIONING AT THE TIME OF THE VIOLATION; OR
  - (IV) ANY OTHER ISSUES AND EVIDENCE THAT THE DISTRICT

#### COURT DEEMS PERTINENT. 1

- 2 TO DEMONSTRATE THAT THE MOTOR VEHICLE OR THE **(2)** REGISTRATION PLATES WERE STOLEN BEFORE THE VIOLATION OCCURRED AND 3 4
- WERE NOT UNDER THE CONTROL OR POSSESSION OF THE OWNER AT THE TIME OF 5
- THE VIOLATION, THE OWNER SHALL SUBMIT PROOF THAT A POLICE REPORT 6
- REGARDING THE STOLEN MOTOR VEHICLE OR REGISTRATION PLATES WAS FILED IN A TIMELY MANNER. 7
- 8 TO SATISFY THE EVIDENTIARY BURDEN UNDER PARAGRAPH 9
- (1)(II) OF THIS SUBSECTION, THE PERSON NAMED IN THE CITATION SHALL PROVIDE TO THE DISTRICT COURT A LETTER, SWORN TO OR AFFIRMED BY THE PERSON AND 10
- MAILED BY CERTIFIED MAIL, RETURN RECEIPT REQUESTED, THAT: 11
- 12 STATES THAT THE PERSON NAMED IN THE CITATION WAS **(I)** NOT OPERATING THE VEHICLE AT THE TIME OF THE VIOLATION; AND 13 14
- (II)INCLUDES ANY OTHER CORROBORATING EVIDENCE.
- 15 IF THE DISTRICT COURT FINDS THAT THE PERSON NAMED **(4)** (I)16
- IN THE CITATION WAS NOT OPERATING THE VEHICLE AT THE TIME OF THE 17
- VIOLATION OR RECEIVES EVIDENCE UNDER PARAGRAPH (3) OF THIS SUBSECTION 18
- IDENTIFYING THE PERSON DRIVING THE VEHICLE AT THE TIME OF THE VIOLATION, 19
- THE CLERK OF THE COURT SHALL PROVIDE TO THE AGENCY ISSUING THE CITATION
- A COPY OF ANY EVIDENCE SUBSTANTIATING WHO WAS OPERATING THE VEHICLE AT 20 21
- 22 ON RECEIPT OF SUBSTANTIATING EVIDENCE FROM THE (II)23
- DISTRICT COURT UNDER SUBPARAGRAPH (I) OF THIS PARAGRAPH, AN AGENCY MAY 24
- ISSUE A CITATION AS PROVIDED IN SUBSECTION (D) OF THIS SECTION TO THE 25
- PERSON WHO THE EVIDENCE INDICATES WAS OPERATING THE VEHICLE AT THE TIME OF THE VIOLATION.
- 26
- 27 (III) A CITATION ISSUED UNDER SUBPARAGRAPH (II) OF THIS 28
- PARAGRAPH SHALL BE MAILED NOT LATER THAN 2 WEEKS AFTER RECEIPT OF THE EVIDENCE FROM THE DISTRICT COURT. 29
- 30 IF A PERSON LIABLE UNDER THIS SECTION DOES NOT PAY THE CIVIL 31
- PENALTY OR CONTEST THE VIOLATION, THE ADMINISTRATION MAY REFUSE TO 32
- REGISTER OR REREGISTER THE MOTOR VEHICLE CITED FOR THE VIOLATION.
- 33 A VIOLATION FOR WHICH A CIVIL PENALTY IS IMPOSED UNDER THIS (H) 34 SECTION:

- 1 (1) IS NOT A MOVING VIOLATION FOR THE PURPOSE OF ASSESSING 2 POINTS UNDER § 16–402 OF THIS ARTICLE;
- 3 (2) MAY NOT BE RECORDED BY THE ADMINISTRATION ON THE 4 DRIVING RECORD OF THE OWNER OR DRIVER OF THE VEHICLE;
- 5 (3) MAY BE TREATED AS A PARKING VIOLATION FOR THE PURPOSES 6 OF § 26-305 OF THIS ARTICLE; AND
- 7 (4) MAY NOT BE CONSIDERED IN THE PROVISION OF MOTOR VEHICLE 8 INSURANCE COVERAGE.
- 9 (I) IN CONSULTATION WITH THE APPROPRIATE LOCAL GOVERNMENT
  10 AGENCIES, THE CHIEF JUDGE OF THE DISTRICT COURT SHALL ADOPT
  11 PROCEDURES FOR THE ISSUANCE OF CITATIONS, THE TRIAL OF CIVIL VIOLATIONS,
  12 AND THE COLLECTION OF CIVIL PENALTIES UNDER THIS SECTION.
- (J) (1) AN AGENCY OR AN AGENT OR CONTRACTOR DESIGNATED BY THE
  AGENCY SHALL ADMINISTER AND PROCESS CIVIL CITATIONS ISSUED UNDER THIS
  SECTION IN COORDINATION WITH THE DISTRICT COURT.
- (2) If a contractor in any manner operates a noise abatement monitoring system or administers or processes warning notices or citations generated by a noise abatement monitoring system on behalf of a local jurisdiction, the contractor's fee may not be contingent on a per-ticket basis on the number of warning notices or citations issued or paid.

## 22 SECTION 2. AND BE IT FURTHER ENACTED, That:

- 23 (a) If, at the end of September 30, 2028, no governing body of a local jurisdiction
  24 has authorized by local law the use of a noise abatement monitoring system in that
  25 jurisdiction, with no further action required by the General Assembly, this Act shall be
  26 abrogated and of no further force and effect.
- 27 (b) The State Highway Administration shall notify the Department of Legislative 28 Services by October 5, 2028, as to whether any governing body of a local jurisdiction has 29 authorized by local law the use of a noise abatement monitoring system in that jurisdiction.
- 30 SECTION 3. AND BE IT FURTHER ENACTED, That this Act shall take effect 31 October 1, 2023.

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#### **SENATE BILL 114**

Q1
SB 543/22 – B&T (PRE–FILED)

By: Senator Hayes
Requested: November 1, 2022
Introduced and read first time: January 11, 2023
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted
Read second time: February 17, 2023

CHAPTER \_\_\_\_

#### AN ACT concerning

#### Property Tax - Constant Yield Tax Rate Real Property Tax Rate Increases -Notice Requirements

FOR the purpose of altering certain notice requirements relating to the intention of a county or municipal corporation to set a certain real property tax rate that exceeds the constant yield tax rate and requiring instead certain notice when a county or municipal corporation intends to increase its real property tax rate; and generally relating to the property tax constant yield tax rate county and municipal corporation property tax rates.

BY repealing and reenacting, with amendments,

Article – Tax – Property Section <u>2–205 and</u> 6–308 Annotated Code of Maryland (2019 Replacement Volume and 2022 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:

#### Article - Tax - Property

2-205.

(a) In this section, "taxing authority" means:

#### EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.

- (1) the county council or board of county commissioners of a county;
- (2) the City Council of Baltimore City; and
- (3) the governing body of a municipal corporation.
- (b) (1) On or before February 14 of each year, the Department shall send each taxing authority:
- (i) an estimate of the total assessment of all real property in the county or municipal corporation for the next taxable year; and
  - (ii) an estimate of the total assessment:
- 1. of all new construction and improvements in the county or municipal corporation not assessed since the last date of finality; and
- <u>2.</u> of all real property in the county or municipal corporation that may be deleted from the assessment records.
- (2) The Department shall notify each taxing authority of any change in the estimated assessment of all real property in the county or the municipal corporation that results from actions of a property tax assessment appeal board or the Maryland Tax Court.
- (c) (1) The Department shall notify each taxing authority of the constant yield tax rate that will provide the same property tax revenue that is provided by the real property tax rate that is in effect for the current taxable year.
- (2) In calculating a constant yield tax rate for a taxable year, the Department shall use an estimate of the total assessment of all real property for the next taxable year exclusive of real property that appears for the 1st time on the assessment records.
- (3) (i) The Department may amend a constant yield tax rate only as provided in this paragraph.
- (ii) On or before April 15 each year, the Department may amend a constant yield tax rate when a county or municipal corporation alters the homestead tax credit percentage under § 9-105 of this article.
- (iii) On or before May 15 each year, the Department may amend a constant yield tax rate:
- General Assembly:

  when directed to make a change by an enactment of the

#### SENATE BILL 114

- <u>2.</u> to correct an error in the calculation of the constant yield
- to reflect a significant loss of taxable base, as determined <u>3.</u> by the Director.
- The Director shall exempt a municipal corporation from the constant yield tax rate provisions of § 6-308 of this article if a difference of less than \$25,000 exists between:
- the property tax revenue that is provided by applying the municipal corporation real property tax rate for the preceding taxable year to the estimated assessment of all real property in the municipal corporation; and
- the property tax revenue that is provided by applying the constant yield (2)tax rate for the next taxable year to the estimated assessment of all real property in the
- (e) The Director shall report to the Attorney General any taxing authority (1)that appears to have violated the requirements of § 6-308 of this article.
- The Attorney General shall investigate the report forwarded by the Director. If the Attorney General finds that a taxing authority violated the requirements of § 6-308 of this article, the Attorney General shall institute appropriate legal action to effect compliance with the requirements of § 6-308 of this article.
- If a court finds that a taxing authority violated § 6-308 of this article, (3)the real property tax rate of that taxing authority shall be the constant yield tax rate.
- A taxing authority that does not exceed the constant yield tax rate shall notify the Department within the time set by the Director.] 6-308.
  - (a) In this section, "taxing authority" means:

tax rate; or

- (1)the county council or board of county commissioners;
- the City Council of Baltimore City; and (2)
- the governing body of a municipal corporation. (3)
- (b) Unless the requirements of this section are met, a taxing authority may (1)not set a county or municipal corporation real property tax rate that exceeds the constant yield tax rate in any taxable year excluding revenue from real property appearing for the 1st time on the assessment roll CURRENT TAXABLE YEAR'S REAL PROPERTY TAX RATE.

- (2) A taxing authority does not meet the requirements of this section until it provides to the Department.
- (i) on or before 15 days after the date of the advertisement required by this section a copy of the entire newspaper page that carried the meeting notice required by this section; or
- (ii) the evidence that the Department requires of the mailing EVIDENCE of the notices described in subsection (c) of this section.
- (c) If a taxing authority intends to set a <u>INCREASE THE</u> county or municipal corporation real property tax rate <del>that exceeds the constant yield tax rate</del>, it shall advertise to the public by:
- (1) placing an advertisement that satisfies the Department and meets the requirements of this section A PUBLIC NOTICE in a newspaper of general circulation in the jurisdiction of the taxing authority; or AND
- (2) mailing a notice that meets the requirements of this section to each property taxpayer who resides in the jurisdiction
- (I) PUBLISHING A COPY OF THE NOTICE ON THE WEBSITE OF THE TAXING AUTHORITY; OR
- (II) IF THE TAXING AUTHORITY DOES NOT HAVE A WEBSITE,
  POSTING A COPY OF THE NOTICE IN A PLACE THAT IS EASILY ACCESSIBLE TO THE
  PUBLIC.
- (d) (1) The advertisement shall be at least 1/4 of a page in size for counties and 1/8 of a page in size for municipal corporations.
  - (2) The type that is used in the advertisement shall be:
    - (i) at least 18 point for counties; and
    - (ii) at least 12 point for municipal corporations.
  - (3) The advertisement may not be placed with legal notices or classified advertisements.
  - (4) The headline for the advertisement shall be in bold print, with all letters capitalized.
  - (5) The text of the advertisement, other than the headline, shall be in upper and lower case letters.

- (e) (1) [The] IF THE TAXING AUTHORITY INTENDS TO SET A REAL PROPERTY TAX RATE THAT EXCEEDS THE CURRENT TAXABLE YEAR'S REAL PROPERTY TAX RATE, THE notice or advertisement shall be in the following form:
- "...... (NAME OF JURISDICTION) NOTICE OF A PROPOSED REAL PROPERTY TAX  $\underline{\mathbf{RATE}} \text{ INCREASE}$

The..... (name of taxing authority) of..... (name of jurisdiction) proposes to increase real property taxes.

- $\frac{1.}{\text{base will increase by.....\%, from \$......to}} \text{ } \frac{1}{\text{base will increase by.....\%, from \$......to}} \text{ } \frac{1}{\text{base will increase by.....\%, from \$......to}}$
- 2. If..... (name of jurisdiction) maintains the current tax rate of \$..... per \$100 of assessment, real property tax revenues will increase by.....% resulting in \$..... of new real property tax revenues.
- 3. In order to fully offset the effect of increasing assessments, the real property tax rate should be reduced to \$....., the constant yield tax rate.
- 4. The..... (county, city, town, etc.) is considering not reducing its real property tax rate enough to fully offset increasing assessments. The..... (county, city, town, etc.) proposes to adopt a real property tax rate of \$..... per \$100 of assessment. This tax rate is.....% higher than the constant yield tax rate and will generate \$..... in additional property tax revenues.

FOR THE TAXABLE YEAR BEGINNING JULY 1,...., THE ..... (NAME OF TAXING AUTHORITY) OF ..... (NAME OF JURISDICTION) PROPOSES TO INCREASE REAL PROPERTY TAX RATES FROM \$..... PER \$100 OF ASSESSMENT TO \$..... PER \$100 OF

A public hearing on the proposed real property tax rate increase will be held at..... (time) on..... (date) at..... (location). The hearing is open to the public, and public testimony is encouraged. Persons with questions regarding this hearing may call..... (phone number) for further information."

(2) IF THE TAXING AUTHORITY INTENDS TO MAINTAIN THE CURRENT REAL PROPERTY TAX RATE, THE NOTICE OR ADVERTISEMENT SHALL BE IN THE FOLLOWING FORM:

"...... (NAME OF JURISDICTION) NOTICE OF PROPOSED REAL PROPERTY TAX RATE THAT EXCEEDS THE CONSTANT YIELD TAX RATE

THE..... (NAME OF TAXING AUTHORITY) OF..... (NAME OF JURISDICTION)
PROPOSES TO SET A REAL PROPERTY TAX RATE THAT MAINTAINS THE CURRENT TAX
RATE BUT EXCEEDS THE CONSTANT YIELD TAX RATE.

- 1. FOR THE TAX YEAR BEGINNING JULY 1,....., THE ESTIMATED REAL PROPERTY ASSESSABLE BASE WILL INCREASE BY.....%, FROM \$..... TO \$......
- 2. IN ORDER TO FULLY OFFSET THE EFFECT OF INCREASING ASSESSMENTS, THE REAL PROPERTY TAX RATE SHOULD BE REDUCED TO \$....., THE CONSTANT YIELD TAX RATE.
- 3. The..... (County, City, Town, Etc.) is considering not reducing its real property tax rate enough to fully offset increasing assessments. The..... (County, City, Town, Etc.) proposes to adopt a real property tax rate that maintains the current tax rate of \$..... per \$100 of assessment. This tax rate is.....% higher than the constant yield tax rate and will generate \$..... in additional property tax revenues.

A PUBLIC HEARING ON THE PROPOSAL TO MAINTAIN THE CURRENT REAL PROPERTY TAX RATE WILL BE HELD AT..... (TIME) ON..... (DATE) AT..... (LOCATION). THE HEARING IS OPEN TO THE PUBLIC, AND PUBLIC TESTIMONY IS ENCOURAGED. PERSONS WITH QUESTIONS REGARDING THIS HEARING MAY CALL..... (PHONE NUMBER) FOR FURTHER INFORMATION.".

- (E) (1) The meeting on the proposed county or municipal corporation real property tax rate [increase] shall be held:
- (i) on or after the 7th day and on or before the 21st day after the notice is published as required by subsection (c) of this section; and
- (ii) on or before June 17th before the date required by law for imposition of the real property tax.
- (2) The meeting may coincide with the meeting on the proposed budget of the taxing authority.
- (3) In computing periods of time under this subsection all calendar days shall be counted including Saturdays, Sundays, and holidays.
- (g) (F) After the meeting, the taxing authority may adopt by law {an increase in the} A county or municipal corporation real property tax rate that exceeds the constant yield tax rate:
  - (1) on the day of the meeting; or

- (2) on a later day, if the day, time, and location to consider the {increase} are announced at that meeting.
  - (h) The requirements of this section do not apply if a taxing authority:
- (1) increases the county or municipal corporation real property tax rate above the constant yield tax rate solely because of the reduction in the taxing authority's real property assessable base due to the final determination of assessment appeals; or
- (2) sets a county or municipal corporation real property tax rate that does not exceed the constant yield tax rate.
  - (i) Annually, a county shall include on the face of a real property tax bill:
- for the taxable year; the county real property tax rate and the constant yield tax rate
- (ii) the amount, if any, by which the county real property tax rate exceeds the constant yield tax rate; and
- (iii) a designation that the property is either the owner's "principal residence".
- (2) A county shall also mail with the real property tax bill the information described below in substantially the following form:

#### "Constant Yield Tax Rate

- 1. In the last taxable year the county (or Baltimore City) real property tax rate was....., and the certified assessment of the net assessable real property was \$..... The assessment multiplied by the rate produced real property tax revenues of \$......
- 2. For this taxable year the certified assessment of the net assessable real property is \$..... To produce the same real property tax revenues as last year the real property tax rate would be..... This rate is called the constant yield tax rate.
- For this taxable year the actual real property tax rate is....., which is (the same as) (different from) the constant yield tax rate. (If different, the rate is..... (more) (less) than the constant yield tax rate and will produce in real property tax revenues \$..... (more) (less) than would be produced by the constant yield tax rate).".
- (b) (G) A taxing authority that in good faith has made all reasonable efforts to comply with the requirements of subsections (b) through (g) of this section and provides satisfactory evidence to the Department that any lack of compliance with the requirements was for reasons beyond the taxing authority's control:
  - (1) is deemed to have complied with the requirements; and

- (2) may set a real property tax rate that exceeds the constant yield tax rate FOR THE CURRENT TAXABLE YEAR.
- (H) (1) THE DIRECTOR SHALL REPORT TO THE ATTORNEY GENERAL ANY TAXING AUTHORITY THAT APPEARS TO HAVE VIOLATED THE REQUIREMENTS OF THIS SECTION.
- (2) (I) THE ATTORNEY GENERAL SHALL INVESTIGATE THE REPORT FORWARDED BY THE DIRECTOR.
- (II) IF THE ATTORNEY GENERAL FINDS THAT A TAXING AUTHORITY VIOLATED THE REQUIREMENTS OF THIS SECTION, THE ATTORNEY GENERAL SHALL INSTITUTE APPROPRIATE LEGAL ACTION TO EFFECT COMPLIANCE WITH THE REQUIREMENTS OF THIS SECTION.
- (3) IF A COURT FINDS THAT A TAXING AUTHORITY VIOLATED THIS SECTION, THE REAL PROPERTY TAX RATE OF THAT TAXING AUTHORITY SHALL BE THE SAME AS THE TAX RATE FOR THE CURRENT TAXABLE YEAR.

SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect June 1, 2023.

.pproved:	
	Governor.
	President of the Senate.
	Speaker of the House of Delegates.

#### Program Description

The Town of Bladensburg Security Camera Grant Program creates a reimbursement for residents and businesses to purchase and install a security camera on their property and who agree to share footage with the Bladensburg Police Department to assist in an investigation. This program is intended to deter crime and assist law enforcement with investigations.

#### Amount of Grant

A reimbursement is available for the cost of the camera, including sales tax, installation of the camera, and storage, with a maximum grant of \$500 for residential properties (homes, apartments, condominiums, home offices, etc.) and businesses. If the camera system was purchased on an installment plan, the application should be submitted when these costs have been fully paid. The Program is subject to funding availability and the Town reserves the right to amend, modify or cancel this Program at any time with or without notice.

#### Requirements

- Applicants must be an owner or tenant of a property that is used as a residence, business, or nonprofitinstitutions located in the Town of Bladensburg.
- > Applicants who are tenants must provide evidence of a lease with a tenancy of more than one year and documentation from the property owner approving the installation of the security camera system on the property.
- The camera system must have been purchased and installed on the property after January 1, 2023.
- > Security cameras must be installed on the exterior of a residence or business and must be weatherproof and designed for outdoor use.
- Installation of cameras will be verified by the Town.
- Only one security camera system per property address is eligible. Is this address or building. For example, you may have unit numbers for businesses in the same building.
- Security camera systems shall meet the minimum technical and video quality specifications below and must retain video footage for at least forty-eight (48) hours. Several systems-including but not limited to Arlo, Maximus, Nest, Ring, and Simplisafe-require the separate purchase of cloud-based storage to meet this requirement. The applicant is responsible for cloud-based storage costs. This is not an exhaustive list of all brands and does not constitute an endorsement or recommendation of a

Digital Cameras	Minimum Specifications	Recommended Specifications
Camera Resolution	1 Megapixel	3 Megapixel
Screen Resolution	1280x720	2048x1536
Video Quality	Standard	High
Frames per Second	5	15
Analog Cameras	Minimum Specifications	Recommended Specifications
Screen Resolution	640X480	640X480
Frames per Second	5	15

Please double check to see if the selected security camera system requires additional storage before applying. By participating in this program, the Applicant acknowledges that he or she will not use the security camera for any unlawful or harassing purposes and will comply with all applicable building and electrical code requirements.

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			=1(4)	bility	A PROPERTY.		Stipe at a	
is used as a	located in the Town of	YES	NO					
documenta	tenant, are you providing tion from the property owner the installation of the security stem on the property?	YES	NO					
Was the ca installed or 2023?	amera system purchased and the property after January 1,	YES	NO					
use securi	eatherproof, designed for outdoor ty camera installed on the exterior of e or business?	YES	NO					
minimum t	nstalled security camera meet the technical and video quality ons and retain video footage for at eight (48) hours?	YES	NO					
Do you ac	gree to share footage with the urg Police Department, to assist in an	YES	NO					

The Program is subject to funding availability and the Town reserves the right to amend, modify or cancel this Program at Disclaimer and Signature I solemnly affirm under penalties of law, that to the best of my knowledge that there are no false statements in any application or other materials submitted to the Town of Bladensburg in order to participate in the Security Camera Grant Program. I solemnly affirm that I have reviewed the program guidelines and terms and conditions. I acknowledge that I will not use the security camera for any unlawful or harassing purposes and will comply with all applicable building and electrical code requirements. I acknowledge that the Town of Bladensburg may contact me in the future regarding the purchase, installation, and/or storage of the installed security camera and to assist in an investigation I will share available footage with the Town of Bladensburg Police Signature: Date:

any time with or without notice.

S		্ক

# CRISWELL





\*\*\*\* Jeep





Criswell Chevrolet Fleet Sales 503 Quince Orchard Road, Gaithersburg. MD 20878 Phone: (301)948-5460 Fax: (301) 948-1381 Email: fleet-man@msn.com

#### Stock/Inbound VEHICLE QUOTE

### 2023 Chevrolet Tahoe Police SUV PPV SPOTLIGHT

Order ID:BQTHQ5

Requested By: Manager Criswell Fleet Sales 503 Quince Orchard Road Gaithersburg MD 20878 Phone: (301) 948-5460

Engine: V8
Paint: Black
Details:

Front Cloth/Rear Vinyl seats, Console Delete, Red/White Dome Light, Grill and Speaker Wiring, Horn/Siren Circuit, Wig Wag Flashers, Daytime Running Lights/Automatic Headlights Disabled, Remote Keyless Entry with 6 Key/Fobs with Remote Start, Driver's Auto Door Lock Disabled, Radio Suppression Package with Ground Straps, Ground Wires in Console and Cargo Areas, Front Tow Hooks. Kerr Ship Through, Bluetooth, Deep Tinted Rear Glass, HD Pursuit Suspension, Tires and Brakes, LED LH Spotlight

Price: \$52,382.00

Custom Equipment is available.

Contact Scott Silvernam to find out more.

PART OF THE STATE CONTRACT

Prepared for: Tyrone Collington, Bladensburg Police Department

Bladensburg, MD 20710

Office: 301-864-6080 | Mobile: 301-674-4543 Email: tcollington@bladensburgmd.gov

### OnOrder for Stocking Inventory & Currently Available. Contact ASAP to Secure Vehicle.

Note: 2023 Model Year Ordering has already closed. Limited Availability Remaining.

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320



For Budget Purposes Only. Please call to review/confirm preferred options and pricing.

#### **Client Proposal**

Prepared by: Jordan DiClemente

Office: 717-354-4901x2230

Email: jdiclemente@newhollandauto.com Quote ID: 10-26-22-2

Date: 10/26/2022







Bladensburg Police Department Prepared by: Jordan DiClemente



10/26/2022 2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320 | Quote ID: 10-26-22-2

#### Warranty

#### Standard Warranty

Basic Warranty

36 months/36,000 miles Basic warranty

Powertrain Warranty

60 months/100,000 miles Powertrain warranty

60 months/unlimited Corrosion Perforation Corrosion perforation warranty

60 months/60,000 miles Roadside Assistance Warranty Roadside warranty

Hybrid/Electric Components Warranty

96 months/100,000 miles Hybrid/electric components warranty

Bladensburg Police Department Prepared by: Jordan DiClemente

10/26/2022



New Holland Auto Group | 508 West Main Street New Holland Pennsylvania | 17557

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320 | Quote ID: 10-26-22-2

As	Configured	Vehicle
----	------------	---------

Code Description MSRP

Base Vehicle

K8A Base Vehicle Price (K8A) \$47,165.00

**Packages** 

500A Order Code 500A N/C

Includes

- 3,73 Axle Ratio - GVWR 6,840 lbs (3,103 kgs)

- Tires: 255/60R18 AS BSW

Wheels: 18" x 8" 5-Spoke Painted Black Steel

Includes polished stainless steel hub cover and center caps

- Unique HD Cloth Front Bucket Seats willingt Rear

Includes reduced boisters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 2-way manual track ("ore/aft with manual recline) and built-in steel intrusion plates in both driver/bassanger seatbacks.

Includes clock, 4-speakers, Bluetooth interface with hands-free voice command support (compatible with most Bluetooth connected mobile devices), 1 USB port and 4 2" color LCD screen

Powertrain

99B Engine: 3.3L V6 Direct-Injection -\$2,830.00 (FFV)

(136-MPH top speed) Note Deletes regenerative braking and lithium-ion battery pack, adds 250-Amp alternator, replaces H7 AGM battery (300 CCA/30-amp) with H7 SLI battery (730 CCA/30-amp) and replaces 19-gallon tank with 21 4-gallor

44U Transmission: 10-Speed Automatic N/C

(44U)

STDAX 3.73 Axle Ratio Included

STDGV GVWR: 6,840 lbs (3,103 kgs) Included

Wheels & Tires

STDTR Tires: 255/60R18 AS BSW Included

STDWL Wheels: 18" x 8" 5-Spoke Painted Included

Black Steel

Includes polished stainless steel hub cover and center caps

Seats & Seat Trim

9 Unique HD Cloth Front Bucket Seats Included w/Vinyl Rear

Prices and content availability as snown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See

Bladensburg Police Department Prepared by: Jordan DiClemente

10/26/2022

New Holland Auto Group | 508 West Main Street New Holland Pennsylvania | 17557

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320 | Quote ID: 10-26-22-2

### As Configured Vehicle (cont'd)

**MSRP** Description Code

Includes reduced boistars, dover 6-way power track flora/sit up/down, int with manual recline, 2-way manual lumbar), passenge: 2-way manual track (fore/aft, with manual recline) and built-in steel intrusion piates in both driver/passenger sealbacks.

68G

18D

55F

Other Options STD Monotone Paint Application PAINT STD 119" Wheelbase 119WB Included Radio: AM/FM/MP3 Capable includes clock, 4-speakers, Bluetooth interface with hands-free voice command sugger (compatible with most Bluetooth connected medite devices). 1 USB port and 4.2" color LCD screen center stack **STDRD** smart d.splay \$60.00 Tail Lamp/Police Interceptor Housing 86T Pre-existing holes with standard twist lock sealed capability (does not include LED strobe) (e = nates need to drill housing assembles, N/C Front License Plate Bracket 153 \$25.00 Dark Car Feature 43D Courtesy lamps disabled when any door is opened \$50.00 Switchable Red/White Lighting in 17T Cargo Area Deletes 3rd row overhead map .gnt \$395.00 Driver Only LED Spot Lamp (Unity) 51R N/C Rear View Camera Not recommended with option (47E) 12.1" integrated computer screen. 87R

Displayed a rear view mirror. Note: This option replaces the standard display in the center stack area. Note: Camera can only be displayed in the center stack (std) or the rear view mirror (37R).

#### Includes

- Electroch omic Rear View Mirror Video is displayed in rear view mirror

#### Rear-Door Controls Inoperable

Locks, handles and windows. Note: Can manually remove window or door disable plate with special

Note Locks windows operable from driver's door switches

#### Global Lock/Unlock Feature

Door-panel switches will lock/unlock all doors and rear liftgate. Eliminates overhead console liftgate unlock synich and 45 second limer. Also a iminates the blue liftgate release outlon if ordered with

remote keyless entry

#### Remote Keyless Entry Key Fob w/o

Key Pad Does not include PATS. Includes 4-key fobs. Kay hos are not fobbad alike when ordered with ке лед-а ке

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and botton pricing may vary from this estimate because of special local pricing, availability or briding adjustments not reflected in the dealer's computer system. See 4 salespars, informs, most durrent information



\$75.00

N/C

\$340.00

Bladensburg Police Department Prepared by: Jordan DiClemente

10/26/2022



New Holland Auto Group | 508 West Main Street New Holland Pennsylvania | 17557

2023 Police Interceptor Utility AWD Base (K8A)

Price Level: 320 | Quote ID: 10-26-22-2

As Configured V		
	Description	MSRF
59B	Keyed Alike - 1284x	\$50.00
549	Heated Sideview Mirrors	
Emissions	The state of the s	\$60.00
425	50 State Emission System	
	Flexible Fuel Vehicle (FEV) and	STD
	Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.	
Exterior Color		
YZ_01	Oxford White	
Interior Color	Oxioid Wille	N/C
96_01	Charcoal Black w/Unique HD Cloth	
	Front Bucket Seats w/Vinyl Rear	N/C
Upfit Options	• "	
NHA	New Holland Auto Advantage	
	E Completely Detailed velocite  FOUR PRINCIPLE OF A COMPLETE FOR FOR THE PRINCIPLE OF SERVICE FOR THE PRINCIPLE OF SERVI	\$0.00
SUBTOTAL		
Destination Charge	\$45,3	90.00
FOTAL	\$1,4	95.00
7 7 5 San	\$46,8	85.00

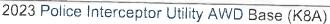
### Maryland Police Discount **Pricing Next Page**

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See

Bladensburg Police Department Prepared by: Jordan DiClemente

10/26/2022

New Holland Auto Group | 508 West Main Street New Holland Pennsylvania | 17557



Price Level: 320 | Quote ID: 10-26-22-2

### Pricing Summary - Single Vehicle

For Budget Purposes Only.  Please call to review/confirm preferred options and pricing.	Menn
Vehicle Pricing	MSRP
Base Vehicle Price	\$47,165.00
Options	
Colors	-\$1,775.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$0.00
Subtotal	\$1,495.00
Subtotal	\$46,885.00
Pre-Tax Adjustments	
Description	MSRP
Maryland & Dealer Discount - Maryland State Contract Local/Piggyback Govn't Concession Ref. #21814P	-\$2,490.00
Total	\$44,395.00

	# of Vehicles	to	Secure/Purchase	
--	---------------	----	-----------------	--

Customer Signature Acceptance Date

# OnOrder for Stocking Inventory & Currently Available. Contact ASAP to Secure Vehicle.

Note: 2023 Model Year Ordering has already closed. Limited Availability Remaining.



Ford | Ram | Dodge | Chrysler | Jeep | Toyota | Isuzu

Prices and content swallability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and obtion pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most purrent information.



Quote Number: 4380

Mar 2, 2023 Quote Date:

Page:



#### Quoted To:

Bladensburg Police Department 4910 Tilden Road Bladensburg, MD 20710

Customario	Good Thru	Payment Terms
BLAD001	4/1/23	Net 30 Days
BLADOUT		

		Description	Unit Price	Amount
Quantity 4.00	BR-INTBLK1	!tem: Interceptor Power Bike-Black /	3,895.00	15,580.00
4.00	AR-MPOWERKIT4	1,000W Mid-Driven Motor, Law Enforcement Model/ 17" Item: SoundOff mPower 4x2 Light and Siren Kit, Quad Upfit/ (4) Front, Back, Side Lights, Siren, Powered by Bike, Scene Lighting,	00. eee	3,996.00
4.00 1.00	AR-POLBAG AR-BAT48V14AMP AR-HITCHHAULER S-ASSEMBLY-TESTING	1,836 LM per Light Item: Police Bag Item: Battery (48 volt, 14 amp hour) Item: Hitch Hauler Assembly, Testing and Shipping or Delivery of Bikes (Per Bike)	69.00 599.00 449.00 149.00	276,00 2,396,00 449.00 596,00
			Subtotal	23,293

Unless otherwise stated, freight charges are not included. If you'd like to place an order, please contact Becca Warren at admin@reconpowerbikes.com

### **Constant Yield Review for FY24**

- The Constant Yield Tax Rate is a property tax rate applied to FY24 property assessments which will result in the same tax revenues to the Town as FY23.
- Property taxes are "ad valorem" meaning "according to value". Tax revenues increase as property values (assessments) increase, meaning the same tax is being applied to a larger base.
- For any increase to property values, the constant yield wants to reduce the Town's tax rate to by the same percentage to offset the increase so taxes therefore remain constant year after year.
  - (MD Code; Tax Property §2-205)
- The Town of Bladensburg has had the same tax rate for well over a decade. Property tax revenues to the Town have only increased because of increases in property values; the tax rate has remained unchanged.

3/9/2023

# Constant Yield Review for FY24 (cont.)

#### **Constant Yield Assumptions**

- FY24 Assessments are going up 2.8%, the Constant Yield wants to reduce the Town's tax rate of \$.74 per \$100 down 2.8% to \$.719 per \$100.
- Any rate adopted in excess of a constant yield rate in times of rising values/assessments, needs to be advertised as a "tax increase" and a public hearing is required.
- Does not matter if the Town's actual tax rate of \$.74 per \$100 has not changed, if the Town's tax revenues increase because of higher assessments, this is considered a "tax increase".
- Again, only the tax revenues have increased, not the tax rate, but still have to advertise this and hold a public hearing.
- Municipalities can set any rate regardless of the Constant Yield.

Department of Assessments and Taxation  2023 Constant Yield Tax Ra	ate Certification
Taxing authority  E adens of 9  Processor against the series of 19  Processor against the 19  Processor against the 19  Processor against	
1 1Jul-2022 Gross assessable real property	
2 1-Jul-2022 Homestead Tax Credit 3 1-Jul-2022 Net assessable real property to	25R 549,258,390
4 1-Jul-2022 Actual local tax rate (per \$100) 5 1-Jul-2022 Potential revenue	
6 1-Jul-2023 Estimated assessable base	\$ 567,598,877
7 1-Jan-2023 Half year new construction 8 1-Jul-2023 Estmated full year new const	. 126,570 .ruetion* - 300,000
9 1-Jul-2023 Estimated abatements and di	eletions"
10 1-Jul-2023 Net assessable real property  11 1-Jul-2022 Potential revenue	\$ 4,064,512
12 1-Jul-2023 Net assessable real property	
13 1-Jul-2023 Constant held take tale	is 6.7193

## Constant Yield Review for FY24 (cont.)

### Current Tax Rate, Assessed Property Values, and Revenue to Town

- Bladensburg current Real Property Tax rate expressed as \$.74 per \$100 or .0074
- FY23 (Current Year) Assessed Property Values in Town = \$549,258,390
- FY23 Revenues to Town are (\$549M x .0074) = \$4,064,512

  (almost 40% of our unrestricted revenues, was almost 67% before ARPA funding)

### New Budget Year (based on current (unchanged) tax rate)

- FY24 (Next Year) Assessed Property Values in Town = \$564,839,567 (increase of 2.8% over last year)
- FY24 Revenues to Town are \$564,839,567 x .0074) = **\$4,179,813**

(increased revenues of \$115,301 over FY23 or 2.8%. If used the Constant Yield Rate, there would be no increase in revenues to the Town.)

### Required Advertisement in Advance of Constant Yield Hearing

TOWN OF BLADENSBURG NOTICE OF A PROPOSED REAL PROPERTY TAX INCREASE

The Mayor and Council of the Town of Bladensburg proposes to increase real property axes

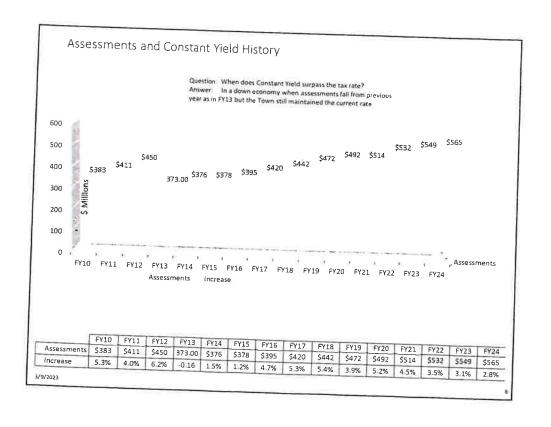
- 1 For the tax year beginning July 1 2023, the estimated real property assessable base will increase by 2.8% from \$549.258,390 to \$564,839,567
- 2 If the Town of Bladensburg maintains the current lax rate of \$0.74 per \$100 of assessment, real properly tax revenues will increase by 2.5% resulting in \$115.297 of new real property tax revenues.
- 3 In order to fully offset the effect of increasing assessments the real property tax rate should be reduced to \$0.7196, the constant yield tax rate
- 4. The Town of Bladensburg is considering not reducing its real property tax rate enough to fully offset increasing assessments. The Town proposes to adopt a real property tax rate of 50.74 per \$100 of assessment. This tax rate is 2.3% higher than the constant yield tax rate and will generate \$115.297 in additional property tax revenues.

A public hearing on the proposed real property tax rate increase will be held virtually at 7 00 PM on May 8, 2023. The meeting will be streamed live on The Town of Bladensburg's Facebook page. YouTube. and via Zoom.

To join the video conference wa Zoom, please access the following link https://zoom.us/v91463689358?pwd=OkNNKSRDNFUUK3pvM.0ZGc0E0NDdGZz09 Enter the Meeting ID 974 6365 9358 and Passcode 930725

To join with audio only dial ►1.301=715-8592 and enter meeting ID number 97463669358⊭

The hearing is open to the public, and public testimony is encouraged. Participants who join the video/audio conference will be enabled to speak by the meeting chair. Speakers will be allowed to address the Mayor and Council for three (3) minutes. Public Comment may also be amaded to clericatebadensburgment opy. All electronic comments must be submitted by 5 PM on May 3, 2023. Written comments can also be submitted to the form of Bladensburg. 4229. Edmonston Rd. Bladansburg. MD, 20710 and must be received by 5 PM on May 8, 2023. Comments received will be read into the record during the public comment portion of the meeting. Persons with questions regarding this hearing may call Bladensburg. Town Hall at 301-927-7948 for further information.



### What's a penny worth?

#### New Budget Year

- FY24 Net Assessable Property Base for the Town = \$564,839,567
- Every Penny of tax is worth \$56,484 of tax revenues to the Town
- \$56,484 x 74¢= \$4,179,813 of projected real estate tax revenues for FY24
- If we decrease our tax rate from \$.74 down 2.8% to .7196, (which is the Constant Yield Rate since assessments increased 2.8%)

We lose the ability to generate an additional **\$115,301** of revenues to offset increasing costs to deliver services to our residents and business owners.





1/9/2023

### Constant Yield Review for FY24 (cont.)

#### Exemptions

- If a municipality's difference of tax revenues from one year to the next is less than \$25,000, they are exempted from the advertising and hearing requirements.
- This year, 115 cities and towns of the 159 in Maryland were exempted from this process.

#### New Legislation:

 A bill is moving through the legislature which will eliminate this process unless there is an actual tax rate increase. Senate Bill 114 unanimously passed the Senate and has been referred to Committee in the House.

#### **Homeowner Appeals**

- The State Department of Assessments and Taxation(SDAT) assesses one-third of all the properties in the County each year.
- If a resident feels their value is too high, SDAT encourages residents to file for an appeal to seek a lower assessment.
- Assessors do not enter homes so if there are damages, a house is listed with 3 bathrooms but only has two, assessments can be decreased.
- Veterans, disabled veterans, and surviving spouses may be exempted from paying property taxes.

## **Local SDAT Office Contact Information**

Prince George's County Shannon Porter Supervisor of Assessments 14735 Main Street, Suite 356B Upper Marlboro, Maryland 20772 Hours: 8:30 to 4:30 (301) 952-2500 (301) 952-2501

FAX: (301) 952-2955 E-mail: sdat.princeg@maryland.gov

3/9/2023

5

FY24 Draft	Budget	Calendar
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v. 3-07

(subject to change as needed)

## CM CM

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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27				31	

## March 13 - Mayor and Council Work Session

- Constant Yield Presentation
- FY24 Budget Priorities

March 13 - Mayor and Council Meeting

		All				Sec. 15
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16	AL 3		19			
23	24	25	26	27	28	29
30						

## April 10 - Mayor and Council Work Session

- Review of FY23 YTD 3Q Financials
- Draft FY24 Budget Introduced

**April 10 - Mayor and Council Meeting** 

April 17 - Budget Work Session #1

April 24 - Budget Work Session #2

April 27 - Constant Yield Advertisement

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S	M	T	W	Т	F	S
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28 .	25	30	31			

### May 8 - Mayor and Council Work Session

- Budget Update/Changes

### May 8 - Mayor and Council Meeting

- Constant Yield Hearing
- Budget Ordinance First Reading

May 10 - Tax Rate mailed to SDAT and County

May 16 - Budget Work Session #3

	100	Jun	(2		1	
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				1	2	3
4	5	6		8	9	10
					16	
18	19	20	21	22	23	24
25	26	27	28	29	30	

### June 5 - Budget Work Session #4 (if needed)

## June 12 - Mayor and Council Work Session

- Final Budget Review

### June 12 - Mayor and Council Meeting

- Budget Ordinance Final Read/Adoption



#### AGREEMENT FOR SERVICES

This Contract Agreement (hereinafter the "Agreement") is made this February 28th, 2023 (the "Effective Date"), by and between **High Street Strategies LLC**, a Maryland limited liability company with offices at 9 State Circle, Suite 200, Annapolis, Maryland 21401 (hereinafter referred to as "High Street") and **The Town of Bladensburg** (hereinafter referred to as "Bladensburg" or "Client").

Objective:

To provide government relations and land usage and redevelopment consulting services in Prince George's County to Bladensburg in support of their land development needs.

#### Scope of Work:

- Lead the development of a Bladensburg land usage and redevelopment strategic plan;
- Provide regular outreach, engagement, and consultation in the advancement of Bladensburg's strategic development needs;
- Serve as a proxy, advise, and manage Bladensburg's strategic land development initiatives. Support town leadership and staff as they advocate directly to government officials, private industry, and other relevant stakeholders per Bladensburg's redevelopment strategy;
- Facilitate meetings as needed with The Prince George's County Executive's office, the county council, county agency leadership, development firms, and other key stakeholders who can help advance priorities;
- Offer appropriate consultation, advice, and regular updates via email, telephone (including weekly status calls), or other appropriate means while relevant development activity;

#### Contract Period:

The contract period begins on March 1st, 2023 and will continue through June 30, 2023.

#### Fees and Expenses:

In consideration of performing all or a selection of the above-described services, Bladensburg shall pay High Street Strategies at total fee of \$10,000 USD, to be paid according to the following monthly schedule:

March to June 2023- \$2,500

High Street Strategies LLC will invoice to Bladensburg at the end of each month with respect to the activities carried out during such month. Bladensburg will pay amounts due under this contract within 30 days upon submission of invoice and any required documentation that the appropriate work has been completed.

Bladensburg will reimburse High Street Strategies LLC for expenses incurred in carrying out the project, to be mutually agreed upon and approved in advance for the contract term. All additional expenses will be approved in advance by Bladensburg and will be paid upon receipt of invoice from High Street Strategies LLC.

#### **Benefits**

High Street Strategies LLC's relationship to the Client is that of an independent contractor. Neither High Street Strategies nor their employees or subcontractors shall be eligible for any of the benefits paid to employees of the Client, including but not limited to worker's compensation and health insurance.

#### Work Product

Any written or other materials generated in the course of carrying out this Agreement, other than publicly filed documents, shall be the property of the Client, and shall be considered confidential and proprietary.

#### Confidentiality/Non-Disclosure Agreement

Both parties acknowledge that they and their employees, in performing this agreement, may have access to or be directly or indirectly exposed to confidential information of the other party and related organizations, including, among other things, communications and strategies and trade secrets. Each party shall hold confidential all such information and shall not disclose such information without the permission of the other party (or appropriate related organization). This agreement shall constitute permission for disclosure and use of such information in confidential communications or consultation between High Street Strategies LLC and the Client authorized designees. Both parties shall use reasonable efforts to protect such confidential information. The confidentiality provision shall survive the termination of this agreement.

#### Modification

This agreement sets forth the entire understanding of the parties with respect to the subject matter hereof, and shall not be amended, modified or waived except by an instrument in writing. Any amendments, modifications or waivers must be made in writing and signed by both parties.

#### Termination

Termination for Cause. This Agreement may be terminated by either party, if the other party breaches any material obligation provided hereunder and the breaching party fail to cure such breach within thirty (30) days from receipt of notice outlining the nature of the breach. In the event such material breach is not cured within the applicable period of time noted above, then the non-

breaching party may immediately terminate this Agreement by providing written notice to the other party.

Other Termination. This Agreement may be terminated by either party at any time for any reason upon thirty (30) days written notice to the other. If the Agreement is terminated, the Client shall compensate High Street Strategies LLC for all work performed and expenses incurred prior to the effective date of termination of the Agreement and reimburse High Street Strategies LLC for any un-cancellable obligations incurred prior to the effective date of termination of this Agreement.

Ву:		D .
	Takisha James Mayor	Date:
	The Town of Bladensburg	
Ву:		Date:
	Matthew P. Mullin	Dutc.
	President & CEO  High Street Strategies LLC	



## **Proclamation**

WHEREAS, the Town of Bladensburg, Maryland recognizes March as Women's History Month; and

WHEREAS, Bladensburg celebrates the first all-women council in the Town's 280-year history and will host the first annual Women's Rose Awards; and

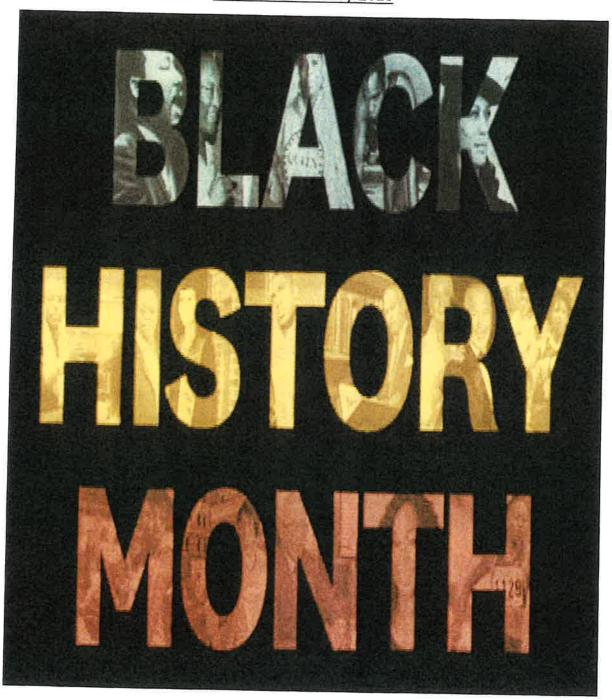
WHEREAS, the Town of Bladensburg will continue to celebrate Women's History Month and honor the extraordinary achievements of women of every race, class, and ethnic background and promote Bladensburg trailblazing women of the past and present.

**NOW THEREFORE, THE COUNCIL OF THE TOWN OF BLADENSBURG, MARYLAND**, does hereby proclaim the month of March as Women's History
Month in the Town of Bladensburg. **FURTHER**, we encourage all Town residents to join us by participating in Women's History Month festivities.

Takisha D. James Mayor March 13, 2023



## Department of Public Works Report for February 2023



Submitted By

Purnell Hall

Public Works activities for February, 2023:

During the month of February, Public Works worked on the following activities:

- 1. Public Works assisted the Code department with installing trail cameras along Kenilworth Ave.
- 2. Install new faucet in the Police Station men restroom.



3. Mr. Hall has been working with the Town's tree contractor in refence removing died or dying trees in Evergreen Cemetery. We have partner with CKAR, and Evergreen Cemetery was one of the locations in Bladensburg to plant some trees.

- 4. Public Works are prepping for the spring season. We have cut up and remove dying cherry trees at the entrance of  $55^{th}$  and  $56^{th}$  Ave.
- 5. Assisted officer Monfort with transporting items to their new office.
- 6. Public Works cut up and remove tree limbs hanging to low over the roadway in the 5400 block of Taussig road.
- 7. Public Works assisted with the Black History event at the Bladensburg Community Center.
- 8. Due to the rain, Public Works made sure all catch basin/ drain were free of debris.
- 9. Installed insulation around duct work in the Major office.





- 10. Public works installed street signs and No parking sign throughout the Town.
- 11. Due to the heavy rain, Public Works changed damage ceiling tile in the Town Hall.
- 12. On March 29<sup>th</sup>, Pepco contractor will begin work to service the 200A meter pedestal for the new pedestrian light project on 57<sup>th</sup> Avenue.

#### **Dump Runs**

#### **Tonnage**

.93	
1.77	
3.1	
	1.77

#### **Ground Maintenance:**

The Public Works crew is committed to keeping the Town clean and beautiful and as a result we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between  $55^{th}$  Ave. and  $56^{th}$  Ave.

#### Meetings:

- 1. Department Head meeting
- 2. Work session/Council meeting

If you have leaves for pick up, please place them in yard waste bags or trash cans marked with and X for pick up on MONDAYS.



## Treasurer's Report – February FY23

March 10, 2023 Mayor and Council Meeting

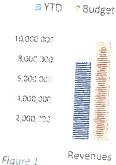
Below are the financial highlights through February of fiscal year 2023:

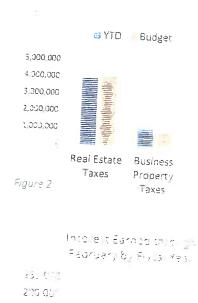
Revenues: The Town has received almost 80% of the budgeted revenues for the year and we are only through February (see Figure 1):

- <u>Tax Collections</u> The Town has received just about all the real estate taxes collected by the County for the December 31 due date. Business Personal Property Taxes are still far exceeding projection and are more than 50% higher than this time last year (see Figure 2). This will only continue to increase as the new FY23 assessments will be coming out next quarter for the April 15th and June 15th filing dates.
- American Rescue Plan Act (ARPA) Funding This is revenue recognized for expenses incurred for the ARPA program. The Town was awarded \$4,933,972 and has earned \$82K interest on these funds. Transfers of ARPA funds are recognized as revenues to offset ARPA expenditures. The ARPA budget started this year with at 1.14M and we have increased it by over \$2.8M with amendments to assist residents with rental assistance, business assistance, and to fund the ambulance for the VFD and for improvements to Bostwick. Please refer to the ARPA Dashboard for more detailed information of how these funds are helping serve the community.
- Income taxes are below budget but we expect these to increase in the last quarter when tax filings become due.
- Other Revenues are exceeding budget because of higher than anticipated interest earnings due to the volatile interest rate market. Through February we have received in excess of \$190K compared to just \$4K budgeted. This is for interest earned on our fund balance funds and ARPA funds invested in the Maryland Local Government Investment Pool (see Figure 3).
- The Town's total budget has increased 50% over our normal levels, mostly due to the ARPA funding but still is managed by our small staffing in Town Hall (see Figure 4).

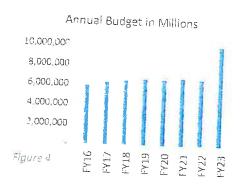
Expenses - The Town is on track with expenses overall by expending 63% of our annual budget through February. Following are the major department highlights with financials attached:

Mayor and Council is operating ahead of budget but this is because of expanding our Community Events such as the July 4th Celebration, Senior Gathering, David Harrington Memorial Service, 280th Town Anniversary Celebration, Haunted House, Senior Gala, and the Yule Log (see Figure 5).





130 000 S14. 15.0 1 9718 F711 F720 F721 F723 F733 Figure 3



- Town Administrator is far below budget from the vacancy this year of a Town Administrator.
- Town Clerk is operating ahead of budget, mostly in compensation for the payout of leave for the long serving Receptionist. This will balance out by the end of the fiscal year.
- Finance is operating within budget overall through February.
- Public Safety is exceeding budget resulting from increased overtime to cover patrol vacancies in

the first half of this year. There are also increases in other areas for Professional Development for increased trainings, vehicle repairs, and a new body camera and taser contracts under Capital Outlay.

- Speed Camera Fund the Town has seen increased activity over the last 45 days with over \$422K collected with only \$30K of expenses. These funds are reported as part of our general revenues and expenses but are tracked separately in their own fund to be used for Public Safety purposes only.
- Public Works is operating below budget for lower compensation costs for the vacancy of a Public Works Director and laborer.

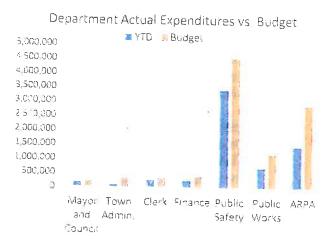


Figure 5

• <u>ARPA</u> – we have expended \$1.4M of the budgeted \$2.8M of ARPA funds slated to be used this year. Major items include \$264K for Public Safety and Public Works salary improvements, \$234K for capital purchases, and over \$700K for community assistance which was primarily for our rental assistance program (see the attached ARPA Dashboard). Total cumulative spent between FY22 and FY23 is \$1.8M or 36% of the total funding with a total of \$3.2M budgeted to be used which is 65% of the funding allocated to the Town.

Please contact myself or Christina Daves in our Finance Office if you should have any questions. Thank you.

#### Vito Tinelli

Town Treasurer vtinelli@bladensburgmd.gov

March 10, 2023

Financial Summary	FY23 Feb YTD Budget		Variance	
Revenues				
Property Tax	3,895,918	4,044,062	96%	
Personal Property Tax	1,045,243	775,000	135%	
Income and Other Tax	313,067	632,000	50%	
Licenses and Permits	153,073	210,000	73%	
Federal funding - ARPA	1,541,154	2,878,117	54%	
State and County Funding	257,339	398,882	65%	
Service Charges	13,291	17,000	78%	
Automated Traffic Enforce.	422,853	100,000	423%	
Other Revenues	270,954	90,000	301%	
Restricted Grants	9,000	165,000	0%	
Fund Balance Transfer	_	667,678	0%	
Total Revenues	7,921,892	9,977,739	79%	
Expenses by Dept.				
Mayor and Council	175,669	236,635	74%	
Town Administrator	89,507	310,922		
Town Clerk	245,130	319,298	77%	
Finance	226,567	378,087	-	
Public Safety	3,403,750	4,461,355		
Speed Camera Expenses	30,400	60,000		
Public Works	694,420	1,168,325		
ARPA Projects	1,446,356	2,878,117	50%	
Grants	12,271	165,000	7%	
Total Expenses	6,324,070	9,977,739	63%	
Surplus / (Deficit)	1,597,822			

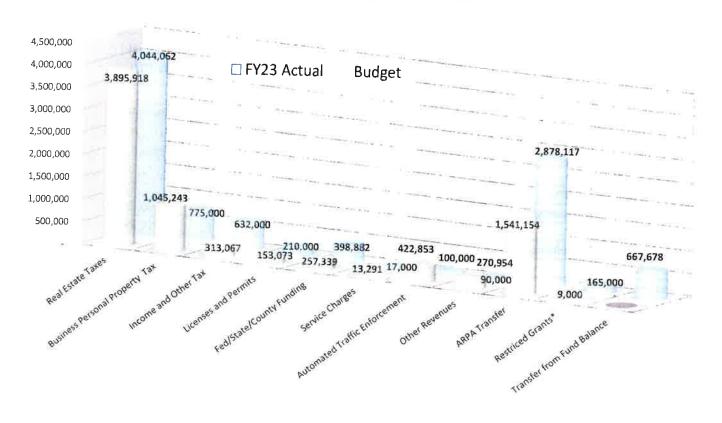
Last Fiscal FY22 YTD	Change since
rizz iib	prior year
3,867,683	1%
671,817	56%
359,311	-13%
173,183	-12%
17,727	8594%
150,853	71%
10,388	28%
•	
75,596	258%
177,703	-95%
5	0%
5,504,261	44%
118,353	48%
163,627	-45%
176,392	39%
247,767	-9%
2,839,131	20%
510,078	36%
53,711	2593%
59,553	-79%
4,168,612	52%
1,335,649	20%

Interim Financials, Subject to Change

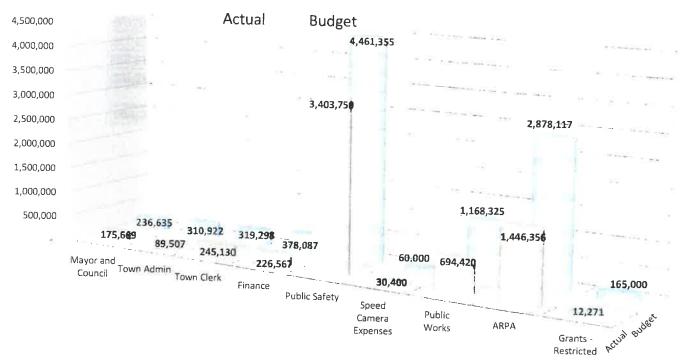
#### Budget Amendments since adoption (by Ordinance #)

- 1 ARPA Increase ARPA Funding \$300,000 to offset \$300,000 increase in ARPA Community Asst.
- 3a. ARPA Increase ARPA Funding \$500,000 to offset \$500,000 increase in ARPA Community Asst.
- 3b. ARPA Increase ARPA Funding \$117,000 to offset \$117,000 PW increase for Bostwick buttress project
- 3c. <u>Mobile Police Camera</u> Increase Public Safety capital expense by \$30,000 and reduce TA Compensation \$30,000 to offset purchase
- 4a. ARPA Increase ARPA funding \$510,000 to offset \$510,000 increase in ARPA Business Assistance
- 4b. ARPA Increase ARPA funding \$261,117 to offset \$261,117 increase in ARPA Capital for VFD Ambulance
- 4c. ARPA Increase ARPA funding \$50,000 to offset \$50,000 increase in ARPA Security Camera Rebate
- 4d. Community Grants Inc. Mayor/Council Community Grants \$12,000 and reduce Transportation by \$12,000
- 4e. Community Events Inc. Mayor/Council Community Events \$5,000 and reduce Transportation by \$5,000

### Revenues vs Budget - Feb FY23



## Expenditures vs Budget by Department - thru Feb FY23



# Town of Bladensburg Mayor and Council FY23 YTD Actuals vs Budget

	tuais vs Budge		
Ordinary Income/Expense Expense	Jul '22 -	F Budget	% of Bud
6000 · Compensation			
0010 Regular Day			
2030 . FIL. V	31,38	5 40	
6040 Health Inc.	2,28	, +0,000	65%
	28,285	0,072	62%
6060 · Workers Comp	3,676	07,064	76%
Total 6000 · Compensation		2,000	72%
6140 · Profes	65,62	6 95,835	
6140 · Professional Development		30,635	68%
6145 · Council Business Development 6140 · Professional Developme	ent o and		
Development (	-1.00	15,000	59%
Total 6140 · Professional Development	-		33%
6160 =	8,783	45 -	
6160 · Employee Recognition	_	15,000	59%
6210 · Council Projects	11,043	8,000	
Community C		2,500	138%
		2,000	
of there	15,000	30,000	500/
Total 6225 · Community Grants		12,000	50%
6222	15,000		
6230 · Community Events	10,000	42,000	36%
	51,090	44,000	
6255 · Town Meetings	4,500	4,500	116%
WILLIAMS C-	3,034	4,000	100%
6550 · Insurance - Liability 6620 · Fuel	2,800	4,800	76%
	1,672	3,000	58%
6640 · Vehicle Repairs and Maintenance		5,000	56%
Total Expense	12,122	13,000	93%
Net Ordinary Income	175,669	236,635	74%
Other Income/Expense Other Expense 6970 · Capital Outlay	-175,669	-236,635	74%
Total Other Expense			
Net Other Income			
let Income			7/
=	-175,669	-236,635	74%

## Town of Bladensburg Town Administration Budget July 2022 through February 2023

July 2022 thi	rough February 202	Budget	% of Bud	get
	Jul '22 - Feb 23			
Ordinary Income/Expense Income				
Gross Profit				
Expense 6000 · Compensation 6010 · Regular Pay 6020 · Overtime 6030 · FICA 6040 · Health Insurance	15,125 1,157 -1,168 8,778	100,04 <sup>-</sup> 7,65 14,18 10,57	4 15° 66 -8'	2% 2%
6050 · Pension 6060 · Workers Comp		1:		18%
Total 6000 · Compensation	23,893		1,000	
Total 6000 Company			4,000	
6110 · Tuition Reimbursement 6140 · Professional Developm			·	
6150 · Payroll Service			1,000	50%
6240 · Memoriais	29,965		60,000	30.70
6260 · Transportation 6270 · Historic Promotion 6320 · Wireless Communication 6420 · Computer Expense 6460 · Software Contract			960	
eson - Bank Unarges				20%
6530 · Bad Debts 6540 · Insurance - Other	4,9	89	25,000	2070
Loggi			70,000	28%
Finmeni Lease	19,7	39		44%
6580 · Contractual co. 456 6620 · Fuel 6840 · Advertising	10,9	921	25,000 4,000 1,000	4176
6820 · Website 6825 · Membership 6835 · Travel			3,000	
6850 · Office Supplies 6855 · Postage				
egan · Election Costs				27%
6890 · Utilities	89	9,507	327,922	
Total Expense		9,507	-327,922	27%
Net Ordinary Income				
Other Income/Expense Other Expense				0.70/
Net Other Income		89,507	-327,922	27%
Net Income		=======================================		

## Town of Bladensburg Town Clerk

FY23 Actuals vs Budget

Ordinary Income/Expense	Jul '22 - Feb	Budget	% of Budge
Expense			
6000 · Compensation			
6010 · Regular Pay	170,735	205,920	0.007
6020 · Overtime	5,245	3,000	83%
6030 · FICA	13,462	15,980	175%
6040 Health Insurance	17,328	17,700	84%
6050 · Pension	13,867	29,376	98%
6060 · Workers Comp	-,	1,000	47%
Total 6000 · Compensation		1,000	
	220,637	272,976	81%
6110 · Tuition Reimbursement			0176
6140 · Professional Developm		2,000	
	2,500	3,000	83%
6240 · Memorials	455	0.000	- /-
6270 · Historic Promotion	400	2,000	23%
b320 · Wireless Communicati	1,120	2,402	
0460 Software Contract	1,120	1,920	58%
6570 Equipment Lease	2,410	8,000	
6825 a Membershin	499	5,000	48%
6835 - Travel	160	500	100%
6850 ∗ Office Supplies	5,907	1,500	11%
6855 Postage	5,907 661	8,000	74%
6880 · Election Costs		3,000	22%
6890 · Utilities	5,765 5,016	3,000	192%
Total Free	3,016	6,000	84%
Total Expense	245,130	319,298	77%
Net Ordinary Income	-245,130	-319,298	77%
et Income	-245,130	-319,298	77%

11:49 AM 03/10/23 Accrual Basis

## Town of Bladensburg Finance

FY23 Actuals vs. Budget

	Jul '22 - Feb 23	Budget	% of Budget
Ordinary Income/Expense			
Expense			050/
6000 · Compensation	126,779	193,877	65%
6010 Regular Pay	960		100%
6020 · Overtime	9,736	14,832	66%
6030 · FICA	7,886	12,425	63%
6040 · Health Insurance	17,552	20,493	86%
6050 · Pension		500	
6060 · Workers Comp	162,914	242,127	67%
Total 6000 · Compensation	102,914		
		2,000	400/
6110 · Tuition Reimbursement 6140 · Professional Developm	525	3,000	18%
6140 · Professional Developmen	4,100	6,000	68%
6150 - Payroll Service	4,100 560	960	58%
6320 Wireless Communicati	200	-	
64∩∩ Computer		2,000	
6460 · Software Contract	12,000	12,000	100%
6510 - Audit	2,488	5,000	50%
6520 Bank Charges	3,200	6,000	53%
6530 Bad Debts	6,648	10,000	66%
6550 # Insurance - Liability	0,040	500	
6825 Membership		1,500	
6835 ∗ Travel			66%
Total Expense	192,435	291,087	
Net Ordinary Income	-192,435	-291,087	66%
Other Income/Expense			
Other Expense	0.4.404	87,000	39%
6950 · Debt Service	34,131		
	34,131	87,000	39%
Total Other Expense	-34,131	-87,000	39%
Net Other Income	-226,567	-378,087	60%

## Town of Bladensburg Public Safety FY23 YTD Actuals vs Budget

Jul '22 - Feb 23         Budget         % of Budget           Ordinary Income/Expense         Expense         6000 - Compensation         8010 - Regular Pay         1,693,586         2,396,493         71%         6020 - Overtime         256,335         225,000         114%         6020 - Overtime         263,355         225,000         114%         6040         144,4918         200,544         27%         6040         16410 - Incompensation         405,329         494,971         82%         6050         298,000         67%         6060 - Workers Comp         150,080         225,000         67%         6060 - Workers Comp         150,080         225,000         67%         73%         6610 - Workers Comp         150,080         225,000         67%         73%         6610 - Workers Comp         150,080         225,000         67%         73%         6610 - Workers Comp         150,080         225,000         36%         73%         6610 - Workers Comp         150,080         225,000         36%         73%         6610 - Workers Comp         150,080         225,000         36%         6130 - Recruitment         7,117         16,000         36%         6130 - Recruitment         7,117         16,000         63%         6100         6360         20,000         16%         6200				
Expense   6000 - Compensation   6000 - Com		Jul '22 - Feb 23	Budget	% of Budget
6000 - Compensation   6010 - Regular Pay   1,693,586   2,396,493   71%   6020 - Overtime   266,335   225,000   114%   6020 - Overtime   266,335   225,000   114%   6030 - FICA   414,918   200,544   72%   6040 - Health Insurance   405,329   494,971   32%   6050 - Pension   163,194   288,347   57%   6060 - Workers Comp   150,080   225,000   67%   70%	Ordinary income/Expense			
6010   Regular Pay				
6020 - Overtime	6000 · Compensation			
14%   14%	6010 · Regular Pay	1,693,586	2.396.493	71%
6040 - Health Insurance         405,329         494,971         2%           6050 - Pension         183,194         288,347         57%           6060 - Workers Comp         150,080         225,000         67%           Total 6000 - Compensation         2,813,442         3,830,355         73%           6110 - Tuition Reimbursement         7,197         20,000         36%           6120 - Uniforms         43,497         46,000         98%           6130 - Recruitment         10,117         15,000         63%           6140 - Professional Development         31,802         20,000         159%           6160 - Employee Recognition         623         4,000         16%           6230 - Community Events         9,874         15,000         66%           6310 - Telephone         19,929         27,000         74%           6320 - Wireless Communications         29,000         46,000         63%           6310 - Telephone         19,929         27,000         16%           6320 - Wireless Communications         29,000         46,000         63%           6340 - Internet Access         5,218         5,000         104%           6320 - Internet Access         5,218         5,000         104%<		256,335		
6040   Health Insurance				
Botton	6040 · Health Insurance		*	
Total 6000				
Total 6000 - Compensation   2,813,442   3,830,355   739	6060 · Workers Comp			
6110 - Tultifor Reimbursement   7,197   20,000   36%   6120   Uniforms   43,497   46,000   55%   6130   Recruitment   10,117   16,000   63%   6140   Professional Development   31,802   20,000   159%   8160   Employee Recognition   623   4,000   16%   6230   Community Events   9,874   15,000   56%   6310   Telephone   19,929   27,000   74%   6320   Wireless Communications   29,000   46,000   63%   6330   Communications Contracts   36,828   34,000   108%   6330   Internet Access   5,218   5,000   104%   6360   Data Fees   2,129   1,500   142%   6420   Computer Expense   2,129   1,500   142%   6420   Computer Expense   2,129   1,500   199%   6545   Insurance - Auto   36,483   45,000   199%   6550   Insurance - Liability   35,689   55,000   65%   6570   Equipment Lease   5,751   9,000   64%   6580   Contractual Services   11,634   15,000   78%   6580   Contractual Services   11,634   15,000   78%   6590   Automated Traffic Enforcement   6620   Fuel Body Repairs and Maintena   28,091   40,000   70%   6650   Vehicle Repairs and Maintena   28,091   40,000   70%   6650   Vehicle Body Repairs and Supplies   13,153   20,000   38%   6680   Weapon Repairs and Supplies   13,153   20,000   66%   6710   Building Maintenance   6825   Membership   1,085   1,500   72%   6855   Supplies   16,120   4,000   403%   6855   Fringer Printing   711   1,000   71%   6895   Vehicle Supplies   13,600   21,000   66%   6855   Fringer Printing   711   1,000   71%   6895   Fringer Printing   711   7100   71%   71%   7100   71%   71%   7100   71%   71%   7100   71%   71%   7100   71%   71%   7100   71%   71%   7100   71%   71%   71	Total 6000 · Compensation	2,813,442	3.830.355	
6120 · Uniforms	6110 · Tuition Reimbursement	7 107		
6130	6120 · Uniforms			
6140 - Professional Development   31,802   20,000   159%				
6160 · Employee Recognition         623         4,000         16%           6230 · Community Events         9,874         15,000         66%           6310 · Telephone         19,929         27,000         74%           6320 · Wireless Communications         29,000         46,000         63%           6330 · Internet Access         36,828         34,000         108%           6340 · Interoperability         2,000         104%           6360 · Data Fees         2,129         1,500         142%           6420 · Computer Expense         2,129         1,500         142%           6440 · IT Support         21,972         30,000         73%           6460 · Software Contract         15,958         8,000         199%           6545 · Insurance - Auto         36,463         45,000         81%           6550 · Insurance - Liability         35,689         55,000         65%           6570 · Equipment Lease         5,751         9,000         65%           6590 · Automated Traffic Enforcement         6829         5,000         91%           6620 · Vehicle Repairs and Maintena         28,091         40,000         70%           6650 · Vehicle Body Repairs         30,196         15,000         20% <td>6140 · Professional Development</td> <td></td> <td></td> <td></td>	6140 · Professional Development			
6230 - Community Events   9,874   15,000   66%   6310   Telephone   19,929   27,000   74%   6320   Wireless Communications   29,000   46,000   63%   6330   Communications Contracts   36,828   34,000   108%   6340   Interoperability   2,000   6350   Internet Access   5,218   5,000   104%   6360   Data Fees   2,129   1,500   142%   6420   Computer Expense   4440   IT Support   21,972   30,000   73%   6460   Software Contract   15,958   8,000   199%   6550   Insurance - Auto   36,463   45,000   81%   6550   Insurance - Liability   35,689   55,000   65%   6570   Equipment Lease   5,751   9,000   64%   6580   Contractual Services   11,634   15,000   78%   6590   Automated Traffic Enforcement   6620   Fuel   68,586   75,000   91%   6640   Vehicle Repairs and Maintena   28,091   40,000   70%   6650   Vehicle Repairs and Supplies   13,153   20,000   38%   6680   Weapon Repairs and Supplies   13,153   20,000   66%   6710   Building Maintenance   750   2,000   38%   6800   Weapon Repairs and Supplies   10,944   15,000   73%   6855   Office Supplies   10,944   15,000   73%   6855   Office Supplies   16,120   4,000   73%   6855   Office Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   37%   6855   Supplies   13,600   21,000   65%   6850   Office Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   13,600   21,000   65%   6850   Office Supplies   3,325,691   4,431,355   75%   Office Supplies		31,802	20,000	159%
6230 - Community Events   9,874   15,000   66%   6310   Telephone   19,929   27,000   74%   6320   Wireless Communications   29,000   46,000   63%   6330   Communications Contracts   36,828   34,000   108%   6340   Interoperability   2,000   6350   Internet Access   5,218   5,000   104%   6360   Data Fees   2,129   1,500   142%   6420   Computer Expense   4440   IT Support   21,972   30,000   73%   6460   Software Contract   15,958   8,000   199%   6550   Insurance - Auto   36,463   45,000   81%   6550   Insurance - Liability   35,689   55,000   65%   6570   Equipment Lease   5,751   9,000   64%   6580   Contractual Services   11,634   15,000   78%   6590   Automated Traffic Enforcement   6620   Fuel   68,586   75,000   91%   6640   Vehicle Repairs and Maintena   28,091   40,000   70%   6650   Vehicle Repairs and Supplies   13,153   20,000   38%   6680   Weapon Repairs and Supplies   13,153   20,000   66%   6710   Building Maintenance   750   2,000   38%   6800   Weapon Repairs and Supplies   10,944   15,000   73%   6855   Office Supplies   10,944   15,000   73%   6855   Office Supplies   16,120   4,000   73%   6855   Office Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   37%   6855   Supplies   13,600   21,000   65%   6850   Office Supplies   16,120   4,000   403%   6855   Fostage   2,598   3,000   87%   6855   Supplies   13,600   21,000   65%   6850   Office Supplies   3,325,691   4,431,355   75%   Office Supplies	6160 · Employee Recognition	623	4 000	4.00/
6310 - Telephone	6230 · Community Events			
6320 · Wireless Communications         29,000         46,000         63%           6330 · Communications Contracts         36,828         34,000         108%           6340 · Interoperability         2,000         108%           6360 · Data Fees         5,218         5,000         104%           6420 · Computer Expense         21,29         1,500         73%           6440 · IT Support         21,972         30,000         73%           6460 · Software Contract         15,958         8,000         199%           6545 · Insurance - Auto         36,463         45,000         81%           6550 · Insurance - Liability         35,689         55,000         65%           6550 · Insurance - Liability         35,689         55,000         65%           6590 · Automated Traffic Enforcement         6680 · Contractual Services         11,634         15,000         91%           6590 · Automated Traffic Enforcement         6620 · Vehicle Repairs and Maintena         28,091         40,000         70%           6650 · Vehicle Repairs and Maintena         28,091         40,000         70%           6650 · Vehicle Repairs and Supplies         13,153         20,000         66%           6710 · Building Maintenance         750         2,000	6310 · Telephone			
6330 · Communications Contracts 6340 · Interoperability 6350 · Interoperability 6360 · Data Fees 6360 · Data Fees 6420 · Computer Expense 6420 · Computer Expense 6440 · IT Support 6450 · Software Contract 6450 · Software Contract 6550 · Insurance - Auto 6550 · Insurance - Liability 6550 · Insurance - Liability 6550 · Insurance - Liability 6550 · Contractal Services 6570 · Equipment Lease 6590 · Automated Traffic Enforcement 6620 · Fuel 6640 · Vehicle Repairs and Maintena 6650 · Vehicle Body Repairs 6660 · Vehicle Body Repairs 6670 · Equipment Maintenance 6670 · Equipment Maintenance 6670 · Equipment Maintenance 6680 · Weapon Repairs and Supplies 6710 · Building Maintenance 6825 · Membership 6835 · Travel 6835 · Travel 6836 · Supplies 6836 · Supplies 6837 · Travel 6838 · Finger Printing 6850 · Other Income 75% 6851 · Postage 75% 75% 75% 75% 75% 75% 75% 75% 75% 75%	6320 · Wireless Communications			
6340 · Internet Access 5.218 5.000 104% 6350 · Internet Access 5.218 5.000 104% 6360 · Data Fees 2.129 1.500 142% 6420 · Computer Expense 6440 · IT Support 21,972 30,000 73% 6460 · Software Contract 15,958 8,000 199% 6545 · Insurance - Auto 36,463 45,000 81% 6550 · Insurance - Liability 35,689 55,000 65% 6570 · Equipment Lease 5.751 9,000 64% 6580 · Contractual Services 11,634 15,000 78% 6590 · Automated Traffic Enforcement 6620 · Fuel 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6710 · Building Maintenance 6625 · Membership 1,085 1,500 5680 · Gondintenance 6625 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6855 · Postage 2,598 3,000 87% 6855 · Postage 3,325,691 4,431,355 75% Other Income Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Total Other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capital Outlay 78,060 30,000 260% other Expense 6970 · Capit	6330 · Communications Contracts	· · · · · · · · · · · · · · · · · · ·	· ·	
6350 · Internet Access         5,218         5,000         104%           6360 · Data Fees         2,129         1,500         142%           6420 · Computer Expense         2,129         1,500         73%           6440 · IT Support         21,972         30,000         73%           6460 · Software Contract         15,958         8,000         199%           6545 · Insurance - Auto         36,463         45,000         81%           6550 · Insurance - Liability         35,689         55,000         65%           6570 · Equipment Lease         5,751         9,000         64%           6580 · Contractual Services         11,634         15,000         78%           6590 · Automated Traffic Enforcement         66,566         75,000         91%           6640 · Vehicle Repairs and Maintena         28,091         40,000         70%           6650 · Vehicle Body Repairs         30,196         15,000         201%           6670 · Equipment Maintenance         750         2,000         38%           680 · Weapon Repairs and Supplies         13,153         20,000         36%           6710 · Building Maintenance         2,733         5,000         55%           6825 · Membership         1,085	6340 · Interoperability	30,020	· ·	108%
6360 - Data Fees 2,129 1,500 1042% 6420 · Computer Expense 6440 · IT Support 21,972 30,000 73% 6460 · Software Contract 15,958 8,000 199% 6545 · Insurance - Auto 36,463 45,000 81% 6550 · Insurance - Liability 35,689 55,000 65% 6570 · Equipment Lease 5,751 9,000 64% 6580 · Contractual Services 11,634 15,000 78% 6580 · Automated Traffic Enforcement 6620 · Fuel 68,586 75,000 91% 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6710 · Building Maintenance 6825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6850 · Office Supplies 10,944 15,000 73% 6855 · Postage 2,598 3,000 87% 6855 · Postage 2,598 3,000 87% 6855 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 66% 710 despite 10,000 403% 6885 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 66% 75% Total Expense 6970 · Capital Outlay 78,060 30,000 260% Total Other Expense 6970 · Capital Outlay 78,060 30,000 260% Total Other Expense 6970 · Capital Outlay 78,060 30,000 260% Income Income 1,78,060 - 30,000 260% Income 1,78,060	6350 Internet Access	5 210		
6420 · Computer Expense         2,125         1,500         142%           6440 · IT Support         21,972         30,000         73%           6460 · Software Contract         15,958         8,000         199%           6545 · Insurance - Auto         36,463         45,000         81%           6550 · Insurance - Liability         35,689         55,000         65%           6570 · Equipment Lease         5,751         9,000         64%           6580 · Contractual Services         11,634         15,000         78%           6590 · Automated Traffic Enforcement         6620 · Fuel         68,586         75,000         91%           6640 · Vehicle Repairs and Maintena         28,091         40,000         70%           6650 · Vehicle Body Repairs         30,196         15,000         201%           6670 · Equipment Maintenance         750         2,000         38%           6680 · Weapon Repairs and Supplies         13,153         20,000         36%           6710 · Building Maintenance         2,503         5,500         55%           6835 · Travel         2,733         5,000         55%           6835 · Office Supplies         10,944         15,000         73%           6885 · Postage	6360 · Data Fees			
6440 · IT Support 6460 · Software Contract 6460 · Software Contract 6460 · Software Contract 6460 · Software Contract 6570 · Insurance - Auto 6550 · Insurance - Liability 6550 · Insurance - Liability 6580 · Contractual Services 6580 · Contractual Services 6590 · Automated Traffic Enforcement 6620 · Fuel 6640 · Vehicle Repairs and Maintena 6640 · Vehicle Repairs and Maintena 6650 · Vehicle Body Repairs 6680 · Weapon Repairs and Supplies 6680 · Weapon Repairs and Supplies 6670 · Equipment Maintenance 6625 · Membership 6680 · Weapon Repairs and Supplies 6710 · Building Maintenance 6825 · Membership 6835 · Travel 6835 · Travel 6835 · Travel 6835 · Postage 6850 · Office Supplies 6850 · Office Supplies 6865 · Supplies 6866 · Supplies 6867 · Capital Outlay 6890 · Utilities 78,060 78,06		2,129	1,500	142%
6460 · Software Contract 15,958 8,000 199% 6545 · Insurance - Auto 36,463 45,000 81% 6550 · Insurance - Liability 35,689 55,000 65% 6570 · Equipment Lease 5,751 9,000 64% 6580 · Contractual Services 11,634 15,000 78% 6590 · Automated Traffic Enforcement 6620 · Fuel 68,586 75,000 91% 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6710 · Building Maintenance 750 2,000 38% 6710 · Building Maintenance 8825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6855 · Postage 2,598 3,000 87% 6855 · Supplies 10,944 15,000 73% 6855 · Supplies 10,944 15,000 73% 6855 · Supplies 16,120 4,000 403% 6855 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 65% 75% 75% 75% 75% 75% 75% 75% 75% 75% 7	6440 · IT Support	24.070		
6545 · Insurance - Auto 36,463 45,000 81% 6550 · Insurance - Liability 36,689 55,000 65% 6570 · Equipment Lease 5,751 9,000 64% 6580 · Contractual Services 11,634 15,000 78% 6590 · Automated Traffic Enforcement 6620 · Fuel 68,586 75,000 91% 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6710 · Building Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6835 · Travel 2,733 5,000 55% 6835 · Travel 2,733 5,000 55% 6850 · Office Supplies 10,944 15,000 73% 6855 · Postage 2,598 3,000 87% 6855 · Postage 2,598 3,000 87% 6865 · Supplies 16,120 4,000 403% 6885 · Finger Printing 711 1,000 73% 6890 · Utilities 13,600 21,000 65% Total Expense 3,325,691 4,431,355 75% Other Income/Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Income 1,8,060 30,00	6460 · Software Contract		·	
6550 · Insurance - Liability 35,689 55,000 65% 6570 · Equipment Lease 5,751 9,000 64% 6580 · Contractual Services 11,634 15,000 78% 6590 · Automated Traffic Enforcement 6620 · Fuel 68,586 75,000 91% 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6710 · Building Maintenance 6825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6850 · Office Supplies 10,944 15,000 73% 6685 · Supplies 10,944 15,000 73% 6685 · Supplies 10,944 15,000 73% 6855 · Postage 2,598 3,000 87% 6865 · Supplies 16,120 4,000 403% 6885 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 65% Total Expense 3,325,691 4,431,355 75% Other Income/Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Income 1,800	6545 · Insurance - Auto			199%
6570 : Equipment Lease 5,751 9,000 64% 6580 Contractual Services 11,634 15,000 78% 6590 · Automated Traffic Enforcement 6620 · Fuel 68,586 75,000 91% 6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6710 · Building Maintenance 6825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6835 · Travel 2,733 5,000 55% 6855 · Postage 2,598 3,000 87% 6865 · Supplies 10,944 15,000 73% 6865 · Supplies 16,120 4,000 403% 6855 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 65% Total Expense 3,325,691 4,431,355 75% Other Income/Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Illicome -78,060 30,000 260% Illicome 1,500 1,5	6550 : Insurance - Liability			81%
6580 · Contractual Services       11,634       15,000       78%         6590 · Automated Traffic Enforcement       6590 · Automated Traffic Enforcement       68,586       75,000       91%         6640 · Vehicle Repairs and Maintena       28,091       40,000       70%         6650 · Vehicle Body Repairs       30,196       15,000       201%         6670 · Equipment Maintenance       750       2,000       38%         6680 · Weapon Repairs and Supplies       13,153       20,000       66%         6710 · Building Maintenance       3,733       5,000       72%         6825 · Membership       1,085       1,500       72%         6835 · Travel       2,733       5,000       55%         6850 · Office Supplies       10,944       15,000       73%         6855 · Postage       2,598       3,000       87%         6865 · Supplies       16,120       4,000       403%         6885 · Finger Printing       711       1,000       71%         6885 · Finger Printing       711       1,000       71%         6890 · Utilities       3,325,691       4,431,355       75%         Other Income/Expense       78,060       30,000       260%         Other Expense	6570 : Equipment Lagran		55,000	65%
6590 · Automated Traffic Enforcement       6620 · Fuel       68,586       75,000       91%         6620 · Fuel       684.586       75,000       91%         6640 · Vehicle Repairs and Maintena       28,091       40,000       70%         6650 · Vehicle Body Repairs       30,196       15,000       201%         6670 · Equipment Maintenance       750       2,000       38%         6680 · Weapon Repairs and Supplies       13,153       20,000       66%         6710 · Building Maintenance       2,000       30,000       66%         6710 · Building Maintenance       1,085       1,500       72%         6825 · Membership       1,085       1,500       72%         6835 · Travel       2,733       5,000       55%         6850 · Office Supplies       10,944       15,000       73%         6855 · Supplies       16,120       4,000       403%         6885 · Finger Printing       711       1,000       71%         6885 · Finger Printing       711       1,000       71%         6890 · Utilities       3,325,691       4,431,355       75%         Other Income/Expense       78,060       30,000       260%         Other Expense       78,060       30,0	6580 · Contractual Coming		9,000	64%
6620 · Fuel       68,586       75,000       91%         6640 · Vehicle Repairs and Maintena       28,091       40,000       70%         6650 · Vehicle Body Repairs       30,196       15,000       201%         6670 · Equipment Maintenance       750       2,000       38%         6680 · Weapon Repairs and Supplies       13,153       20,000       66%         6710 · Building Maintenance       6825 · Membership       1,085       1,500       72%         6835 · Travel       2,733       5,000       55%         6850 · Office Supplies       10,944       15,000       73%         6855 · Postage       2,598       3,000       87%         6865 · Supplies       16,120       4,000       403%         6885 · Finger Printing       711       1,000       71%         6890 · Utilities       13,600       21,000       65%         Total Expense         Other Income/Expense         Other Income/Expense       78,060       30,000       260%         Total Other Expense       78,060       30,000       260%         Income       -78,060       -30,000       260%	6500 Automated Traffic C. 4	11,634	15,000	78%
6640 · Vehicle Repairs and Maintena 28,091 40,000 70% 6650 · Vehicle Body Repairs 30,196 15,000 201% 6670 · Equipment Maintenance 750 2,000 38% 6680 · Weapon Repairs and Supplies 13,153 20,000 66% 6710 · Building Maintenance 6825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6850 · Office Supplies 10,944 15,000 73% 6855 · Postage 2,598 3,000 87% 6865 · Supplies 16,120 4,000 403% 6885 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 65% Total Expense 3,325,691 4,431,355 75% Other Income/Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Income 1,500	6620 - Fuel			
6650 · Vehicle Body Repairs         38,091         40,000         70%           6650 · Vehicle Body Repairs         30,196         15,000         201%           6670 · Equipment Maintenance         750         2,000         38%           6680 · Weapon Repairs and Supplies         13,153         20,000         66%           6710 · Building Maintenance         13,153         20,000         66%           6825 · Membership         1,085         1,500         72%           6835 · Travel         2,733         5,000         55%           6850 · Office Supplies         10,944         15,000         73%           6855 · Postage         2,598         3,000         87%           6865 · Supplies         16,120         4,000         403%           6885 · Finger Printing         711         1,000         71%           6890 · Utilities         13,600         21,000         65%           Total Expense         3,325,691         4,431,355         75%           Other Income/Expense         78,060         30,000         260%           Other Expense         78,060         30,000         260%           Other Expense         78,060         30,000         260%		68,586	75,000	91%
15,000   15,000   201%   6670   Equipment Maintenance   750   2,000   38%   6680   Weapon Repairs and Supplies   13,153   20,000   66%   66%   6710   Building Maintenance   6825   Membership   1,085   1,500   72%   6835   Travel   2,733   5,000   55%   6850   Office Supplies   10,944   15,000   73%   6855   Postage   2,598   3,000   87%   6855   Postage   2,598   3,000   87%   6865   Supplies   16,120   4,000   403%   6885   Finger Printing   711   1,000   71%   6890   Utilities   13,600   21,000   65%   Total Expense   3,325,691   4,431,355   75%   Other Income/Expense   6970   Capital Outlay   78,060   30,000   260%   Total Other Expense   78,060   30,000   260%   Cother Income   2,78,060   30,000	6650 Vehicle Repairs and Maintena	28,091	40,000	
1,000   1,00	6650 · Venicle Body Repairs	30,196	15,000	
1,000   66%   6710 - Building Maintenance   1,000   66%   6825 - Membership   1,085   1,500   72%   6825 - Membership   1,085   1,500   55%   6835 - Travel   2,733   5,000   55%   6850 - Office Supplies   10,944   15,000   73%   6855 - Postage   2,598   3,000   87%   6865 - Supplies   16,120   4,000   403%   6885 - Finger Printing   711   1,000   71%   6890 - Utilities   13,600   21,000   65%   65%   75	Constitution   Equipment Maintenance	750		
6825 · Membership 1,085 1,500 72% 6835 · Travel 2,733 5,000 55% 6850 · Office Supplies 10,944 15,000 73% 6855 · Postage 2,598 3,000 87% 6865 · Supplies 16,120 4,000 403% 6885 · Finger Printing 711 1,000 71% 6890 · Utilities 13,600 21,000 65% Total Expense 3,325,691 4,431,355 75% Other Income/Expense Other Expense 6970 · Capital Outlay 78,060 30,000 260% Itet Other Income -78,060 30,000 260% Itet Other Income -78,060 -30,000 260% Itet Other Income -78,060 -78,060 -78,000 260% Itet Other Income	6680 · Weapon Repairs and Supplies	13,153		
6835 · Travel	6/10 Building Maintenance			0070
10,944   15,000   55%		1,085	1.500	72%
6850 · Office Supplies       10,944       15,000       73%         6855 · Postage       2,598       3,000       87%         6865 · Supplies       16,120       4,000       403%         6885 · Finger Printing       711       1,000       71%         6890 · Utilities       13,600       21,000       65%         Total Expense         Net Ordinary Income       -3,325,691       4,431,355       75%         Other Income/Expense       -3,325,691       -4,431,355       75%         Other Expense       6970 · Capital Outlay       78,060       30,000       260%         Total Other Expense       78,060       30,000       260%         let Other Income       -78,060       -30,000       260%	_ · • ·			
16855 - Postage   2,598   3,000   87%   6865 - Supplies   16,120   4,000   403%   6885 - Finger Printing   711   1,000   71%   6890 - Utilities   13,600   21,000   65%   65%   75	6850 · Office Supplies			
6865 · Supplies         16,120         4,000         403%           6885 · Finger Printing         711         1,000         71%           6890 · Utilities         13,600         21,000         65%           Total Expense         3,325,691         4,431,355         75%           Net Ordinary Income         -3,325,691         -4,431,355         75%           Other Income/Expense         Other Expense         6970 · Capital Outlay         78,060         30,000         260%           Total Other Expense         78,060         30,000         260%           Iet Other Income         -78,060         -30,000         260%	6855 · Postage			
6885 · Finger Printing         711         1,000         71%           6890 · Utilities         13,600         21,000         65%           Total Expense         3,325,691         4,431,355         75%           Net Ordinary Income         -3,325,691         -4,431,355         75%           Other Income/Expense         Other Expense         6970 · Capital Outlay         78,060         30,000         260%           Total Other Expense         78,060         30,000         260%           let Other Income         -78,060         -30,000         260%	6865 · Supplies			
6890 · Utilities         13,600         21,000         65%           Total Expense         3,325,691         4,431,355         75%           Net Ordinary Income         -3,325,691         -4,431,355         75%           Other Income/Expense Other Expense 6970 · Capital Outlay         78,060         30,000         260%           Total Other Expense         78,060         30,000         260%           Jet Other Income         -78,060         -30,000         260%	6885 Finger Printing			
Total Expense         3,325,691         4,431,355         75%           Net Ordinary Income         -3,325,691         -4,431,355         75%           Other Income/Expense         Other Expense         30,000         260%           Forms         78,060         30,000         260%           Income         -78,060         -30,000         260%	6890 · Utilities			
Net Ordinary Income         -3,325,691         -4,431,355         75%           Other Income/Expense         Other Expense         30,000         260%           Total Other Expense         78,060         30,000         260%           let Other Income         -78,060         -30,000         260%	Total Expense			
Other Income/Expense     75%       Other Expense     30,000     260%       Total Other Expense     78,060     30,000     260%       let Other Income     -78,060     -30,000     260%				75%
Other Expense         78,060         30,000         260%           Total Other Expense         78,060         30,000         260%           Net Other Income         -78,060         -30,000         260%		-3,325,691	-4,431,355	75%
6970 · Capital Outlay         78,060         30,000         260%           Total Other Expense         78,060         30,000         260%           Net Other Income         -78,060         -30,000         260%	Other Expense			
Total Other Expense         78,060         30,000         260%           let Other Income         -78,060         -30,000         260%	6970 · Capital Outlay	78,060	30,000	260%
let Other Income -78,060 -30,000 260%	Total Other Expense	78,060		
Income	Linu .		-	
	let Other Income	-78,060	-30.000	260%

## Town of Bladensburg Speed Camera Fund FY23 YTD Actuals vs Budget

	Jul '22 - F	Budget	% of Bud
Ordinary Income/Expense Income 4700 · Service Charges 4770 · Automated Traffic Enforcem	422,853	100,000	423%
Total 4700 · Service Charges	422,853	100,000	423%
Total Income	422,853	100,000	423%
Gross Profit	422,853	100,000	423%
Expense 6590 · Automated Traffic Enforcement	30,400	60,000	51%
Total Expense	30,400	60,000	51%
Net Ordinary Income	392,453	40,000	981%
Net Income	392,453	40,000	981%

## Town of Bladensburg Public Works

July 2022 through February 2023

	hil '92 E-1 00	_	
Ordinary Income/Expense	Jul '22 - Feb 23	Budget	% of Budget
Expense			
6000 · Compensation			
6010 ⋅ Regular Pay	175 500		
6020 · Overtime	175,592	368,702	48%
6030 · FICA	6,003	10,000	60%
6040 · Health Insurance	13,740	28,971	47%
6050 · Pension	45,459	85,052	53%
6060 · Workers Comp	21,604	41,800	52%
-	18,760	33,000	57%
Total 6000 · Compensation	281,158	567,525	50%
6110 · Tuition Reimbursement		0.500	007
6120 Uniforms	2,262	3,500	
6140 Professional Development	2,202	3,000	75%
		2,000	
6350 · Internet Access	1,377	2,000	600/
6420 · Computer Expense 6620 · Fuel	,	1,800	69%
6640 - Valiation	13,409	20,000	0704
6640 · Vehicle Repairs and Maintena	16,081	15,000	67%
6670 · Equipment Maintenance	1,275	6,000	107%
6710 · Building Maintenance	21,349	50,000	21%
6720 · Grounds Maintenance 6740 · Street Lights	13,675	20,000	43%
6750 - Somitant	40,212	50,000	68%
6750 · Sanitation Contract 6760 · Landfill Fees	202,044	200,000	80%
6770 - Building Co.	8,031	16.000	101%
6770 · Building Supplies	7,107	8,000	50%
6790 · Janitorial Services 6835 · Travel	14,500	30,000	89%
	, ===	500	48%
6860 · Shop Supplies 6890 · Utilities	1,685	3,000	5001
odau - Othities	20,290	20,000	56%
Total Expense		20,000	101%
Net Ordinary Income	644,455	1,018,325	63%
	-644,455	-1,018,325	63%
Other Income/Expense			-270
Other Expense			
6970 Capital Outlay			
6979 · Highway User Projects	49,966	150,000	
6970 · Capital Outlay - Other	10,000	150,000	33%
Total 6970 · Capital Outlay	49,966	150,000	
Total Other Expense		150,000	33%
Net Other Income	49,966	150,000	33%
et Income	-49,966	-150,000	33%
_	-694,420	-1,168,325	59%

## Town of Bladensburg ARPA Funding FY23 YTD Actuals vs Budget

	Jul '22 - Feb 23	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation	212.010	433,134	57%
6010 · Regular Pay	246,310	45,000	68%
6020 · Overtime	30,781		58%
6030 · FICA	21,333	36,565	0070
6040 · Health Insurance		12,034	94%
6060 · Workers Comp	18,760	20,000	3470
Total 6000 · Compensation	317,183	546,733	58%
Total 0000 Component		3,000	
6120 · Uniforms		5,550	
6220 · Community Initiatives	700.004	971,267	79%
6221 · Housing Assistance	768,091	560,000	1%
6222 · Business/Non-Profit Assista	5,485	20,000	87%
6223 · Food Assistance	17,308	50,000	<b>3</b>
6224 · Monitoring		•	117%
6220 · Community Initiatives - Other	46,919	40,000	11176
Total 6220 · Community Initiatives	837,803	1,641,267	51%
	3,000	3,000	100%
6235 · Senior Citizen Projects	24.831	20,000	124%
6420 · Computer Expense		50,000	59%
6580 Contractual Services	29,492	30,000	
Total Expense	1,212,308	2,264,000	54%
Net Ordinary Income	-1,212,308	-2,264,000	54%
Other Income/Expense			-00/
Other Expense	234,048	614,117	38%
6970 · Capital Outlay		614,117	38%
Total Other Expense	234,048	014,117	
Net Other Income	-234,048	-614,117	38%
Net Income	-1,446,356	-2,878,117	50%

## Town of Bladensburg ARPA Cumulative

Cumulative Actuals vs Budget

	Jul '21 - Feb 23		
Ordinary Income/Expense	27 -1 eb 23	Budget	% of Budget
Expense			
6000 Compensation			
6010 · Regular Pay 6020 · Overtime	334,410	433,134	770/
6030 · FICA	30,781	45,000	77%
6040 · Health Insurance	28,072	36,565	68%
6060 · Workers Comp		12,034	77%
-	18,760	20,000	94%
Total 6000 · Compensation	412.000		J+ /0
6120 · Uniforms	412,023	546,733	75%
6220 · Community Initiatives		3,000	
6221 · Housing Assistance		0,000	
6222 · Business/Non-Profit Assista	768,091	971,267	79%
6223 · Food Assistance	5,485	560,000	1%
6224 · Monitoring	17,308	20,000	87%
6220 · Community Initiatives - Other	40.045	50,000	37.70
	46,919	40,000	117%
Total 6220 · Community Initiatives	837,803	1,641,267	
6225 · Community Grants		1,041,207	51%
	138,633		
6230 · Community Events	1,892		
6235 · Senior Citizen Projects	3,000	2.000	
6420 · Computer Expense	56,352	3,000 20,000	100%
6580 · Contractual Services 6865 · Supplies	36,944	50,000	282%
6900 · Grants - Restricted	3,055	00,000	74%
6915 · ARPA			
	17,627	350,000	5%
Total 6900 · Grants - Restricted	17,627	050.000	
Total Expense		350,000	5%
	1,507,329	2,614,000	58%
Net Ordinary Income	1 507 220		J0 76
Other Income/Expense	-1,507,329	-2,614,000	58%
Other Expense			
6970 · Capital Outlay			
	283,379	614,117	46%
Total Other Expense	202 270		40%
Net Other Income	283,379	614,117	46%
	-283,379	-614,117	4007
Net Income		017,117	46%
	-1,790,708	-3,228,117	55%

Fundin	Ameri
is Formed	American Rescue Plan Act (ARPA
(not part of	Plan Act (
ARPA repor	ARPA) Dash
ting)	nboard
81,8	4,933,9
53	72

FY22 Budget  FY22 Actuals  250 000			Totals
FY22 Budget FY22 Actuals 1	 00 344,352	350.000	Capital - Police SUV outfitted
FY22 Budget FY22 Actuals 9	49,331		Senior Citizen Projects (inc. \$1,000 per building)
FY22 Budget FY22 Actuals 9	1,892		Reverse 911 System contract year (part of grants)
FY22 Budget FY22 Actuals	4,516		Covid Supplies (part of grants)
FY22 Budget FY22 Actuals	13,111		Contractual Services (Engineering and ShotSpotter)
FY22 Budget FY22 Actuals	7,453		Computer Expense (workstations and MS 365 email)
FY22 Budget FY22 Actuals	31,521		Trailing Kits (Supplies and Uniforms)
FY22 Budget FY22 Actuals	3,055		Bental/Community Assistance/Grants/scholarships
FY22 Budget FY22 Actuals	138,633		Companyation (\$100/month plus PW and Police add'l inc.)
		FY22 Budget	3
art of ARFA reportings			Interest Earned (not part of AREA reporting)

								inc.)	
w									FYZZ Budget
350,000 344	49	1	4,	13,	7,	31,	3,	138,633	94,
<b>344,352</b> 98%	49,331	,892	,516	,111	,453	,521	055	633	840

20%	1,446,357	2,878,117	Total ARPA FY23
100			Security Camera Assistance
		50,000	Food Assistance
0//0	17,308	20,000	Trauma Kits
70,477	46,919	40,000	Utility Assistance
117%		21,267	Business/Non-profit Assistance
0% 1%	5,485	560,000	Mortgage Assistance
10/	1	50,000	Rental Assistance
0% %	768,091	900,000	Community Assistance
2			Ambulance box for VFD
070		261,117	Bostwick Buttress repairs
0%		117,000	(9) Police Radios
27/0	35,068	36,000	(4) Vehicles outfitted
99%	198,980	200,000	Capital Outlay (4) vehicles outfitted @ \$50K, and (9) police radios
		50,000	Computer expense - Shot Spotter Annual and Civic Plus reverse 911
59%	29,492	50,000 50,000	Serilor Citizent Poleccion Serilonnent replace and MS 365
124%	24,831	20,000	Children Projects
%OUT	3,000	3,000	Uniforms for Cadets
20%	(0• = 1	3,000	20% increase to Police Officers, and 10% increase to Public Works
%82	317,183	546,733	Compensation - ARPA Manager, (2) part time cadets, payron takes,
			FY23 - Current Year
	Current YTD Accuais	Current Year Budget C	

<u>Cumulative</u> Total Award Total Budgeted Total Expended	Summary Compensation Community Asst Trauma Kits Computer Capital - Police Capital - Other Contractual Senior Citizens Supllies Total FYZ3	Summary Compensation Community Asst Computer Capital - Police Contractual Supllies Total FY22
4,933,972 3,228,117 1,788,817	FY23 Actual 1 317,183 790,884 46,919 24,831 234,048 29,492 3,000	FY22 Actual FY 94,840 138,633 31,521 49,331 11,969 16,166 342,460
65% 36%	FY23 Budget 546,733 1,601,267 40,000 20,000 236,000 378,117 50,000 3,000 3,000 3,000 3,000 2,878,117	Y22 Budget 100,000 140,000 31,000 50,000 12,000 17,000 350,000 98%

3,228,117 65%	Cumulative Budgeted
1,790,709	Cumulative Spent

Cash Begin
FY22 Expenses
FY23 Expenses
Interest earned

(344,352) (1,446,357) 81,853 3,225,116

4,933,972

Ending Cash

## Town of Bladensburg Profit & Loss Budget Overview July 2022 through February 2023

	Jul '22 - Feb 23	Budget	% of Budget
Ordinary Income/Expense Income			, or budget
4000 · Property Taxes			
4020 · Real Estate Taxes	3 005 040		
4040 · Business Personal Property Tax	3,895,918	4,044,062	96%
	1,045,243	775,000	135%
Total 4000 · Property Taxes	4,941,161	4,819,062	103%
4100 · Income Tax	293,137	600.000	
4200 · Other Local Taxes	233,137	600,000	49%
4220 · Admissions and Amusement	19,930	32,000	62%
Total 4200 · Other Local Taxes	19,930	32,000	
4300 · Licenses and Permits	-,	02,000	62%
4310 · Local Business Licenses	CE 400		
4320 · County Traders License	65,498	80,000	82%
4370 · Cable Franchise Fees	18,653	10,000	187%
4300 · Licenses and Permits - Other	68,696	120,000	57%
_	225		
Total 4300 · Licenses and Permits	153,073	210,000	73%
4400 · Federal Funding	1,541,154	2 879 447	
4500 · State Funding	.,511,104	2,878,117	54%
4510 · Highway User Revenues	100,333	222,026	45%
4520 · Police Aid	145,764	152,000	96%
Total 4500 · State Funding	246,097	374,026	
4600 · County Funding	-1	J. 1,020	66%
4620 · County Disposal Fee Rebate	44.040		
4640 · Bank Stock	11,242	22,484	50%
Total 4600 · County Funding	44.040	2,372	
_	11,242	24,856	45%
4700 · Service Charges 4720 · Local Fines/Fees			
4730 · Copier Fees	11,463	13,000	88%
4740 · Fingerprinting	1,266	3,000	42%
4760 - Pointer	563	1,000	56%
4760 · Reimbursements		.,	30 /6
4770 · Automated Traffic Enforcement	422,853	100,000	423%
Total 4700 · Service Charges	436,144	117,000	373%
4800 · Other Revenues		-	5,570
4810 · Insurance Reimbursement	48,594	25 000	
4820 · Bus Shelter Advertising	1,238	35,000	139%
4830 · Property Rental	24,500	40.000	
4840 · Vehicle Deployment	4,400	42,000	58%
4860 · Loan Repayment	7,400	7,000	63%
4870 · Misc. Revenues	1,315	2.000	0001
4880 · Interest Earned	190,907	2,000 4,000	66%
Total 4800 · Other Revenues	-		4,773%
	270,954	90,000	301%
4900 · Restricted Revenues			
4910 · ARPA Funded Projects			
4950 Community Legacy - Restricted		165,000	
4960 CDBG Construction Grant		. 55,550	
4970 Other Grants	9,000		100%
Total 4900 · Restricted Revenues	9,000	165,000	
4999 · Transfer from Fund Balance	_,		5%
biect to Change		667,678	
ADIRCLEO LOSADA			

## Town of Bladensburg Profit & Loss Budget Overview July 2022 through February 2023

	Jul '22 - Feb 23	Budget	% of Budget
	7,921,892	9,977,739	79%
Total Income  Gross Profit	7,921,892	9,977,739	79%
Expense 6000 · Compensation			008/
6010 · Compensation 6010 · Regular Pay	2,459,511	3,746,173	66%
6020 · Overtime	299,324	283,000	106%
	206,627	308,218	67%
6030 · FICA 6040 · Health Insurance	503,120	673,452	75%
6050 · Pension	228,671	395,670	58%
6060 · Workers Comp	187,600	282,000	67%
Total 6000 Compensation	3,884,853	5,688,513	68%
	7,197	28,500	25%
6110 · Tuition Reimbursement	45,759	52,000	88%
6120 · Uniforms	10,117	16,000	63%
6130 · Recruitment	,		
6140 · Professional Development 6145 · Council Business Development	8,783	15,000	59%
6140 · Professional Development - O	34,827	32,000	109%
Total 6140 · Professional Development	43,610	47,000	93%
	4,100	6,000	68%
6150 · Payroll Service	11,666	12,000	97%
6160 · Employee Recognition			
6200 · Community		2,500	
6210 · Council Projects			
6220 · Community Initiatives 6221 · Housing Assistance	768,091	971,267	79%
6221 · Housing Assistance 6222 · Business/Non-Profit Assistance	5,485	560,000	1%
6222 · Business/Non-Front Assistance	17,308	20,000	87%
6224 Monitoring		50,000	4.470/
6220 · Community Initiatives - Other	46,919	40,000	117%
Total 6220 · Community Initiatives	837,803	1,641,267	51%
6225 · Community Grants			500/
6226 · Fire Department Donation	15,000	30,000	50%
6225 · Community Grants - Other		12,000	
Total 6225 · Community Grants	15,000	42,000	36%
	60,964	59,000	103%
6230 · Community Events	7,50		100%
6235 · Senior Citizen Projects	45		
6240 · Memorials	3,03	4 5,000	61%
6255 · Town Meetings	29,96	5 43,000	70%
6260 · Transportation		2,402	7.40/
6270 · Historic Promotion	19,92	9 27,000	
6310 · Telephone 6320 · Wireless Communications	33,48		
6330 · Communications Contracts	36,82	28 34,000	
6340 · Interoperability		2,000	
6350 · Internet Access	6,59	7,000	
6360 · Data Fees	2,12	29 1,500	0 142%
6400 · Computer			0 114%
6420 · Computer Expense	24,83		700/
6440 · IT Support	21,9		0000
6460 · Software Contract	15,9		4000
6510 · Audit	12,0		
6520 · Bank Charges	2,4		500
6530 · Bad Debts	3,2	00 6,00	307
6540 · Insurance - Other			
O. bised to Change			

12:06 PM 03/10/23 **Accrual Basis** 

## Town of Bladensburg Profit & Loss Budget Overview July 2022 through February 2023

	Jul '22 - Feb 23	Budget	% of Budget
6545 · Insurance - Auto	26.402		70 OI Dudget
6550 · Insurance - Liability	36,463 44,009	45,000	81%
6560 · Legal	44,009	68,000	65%
6570 · Equipment Lease		25,000	20%
6580 · Contractual Services	8,161	14,000	58%
6590 · Automated Traffic Enforcement	60,865	135,000	45%
6620 · Fuel	30,400	60,000	51%
6640 · Vehicle Repairs and Maintenance	81,996	95,000	86%
oggo . Aeulcie Rody Benaire	44,172	55,000	80%
6670 · Equipment Maintenance	30,196	15,000	201%
6680 · Weapon Repairs and Supplies	2,025	8,000	25%
o/ IV · Building Maintenance	13,153	20,000	66%
6720 · Grounds Maintenance	21,349	50,000	43%
6740 · Street Lights	13,675	20,000	68%
6750 · Sanitation Contract	40,212 202,044	50,000	80%
6760 · Landfill Fees	·	200,000	101%
6770 · Building Supplies	8,031	16,000	50%
6790 · Janitorial Services	7,107	8,000	89%
6810 · Advertising	14,500	30,000	48%
6820 · Website	10,921	25,000	44%
6825 · Membership	13,706	4,000	
6835 · Travel	,	16,500	83%
6850 · Office Supplies	2,892	11,500	25%
6855 · Postage	16,851	23,000	73%
6860 · Shop Supplies	3,260	6,000	54%
6865 · Supplies	1,674 16,131	3,000	56%
6880 · Election Costs	5.765	4,000	403%
6885 · Finger Printing	5,765 711	3,000	192%
6890 · Utilities	38,905	1,000	71%
6900 · Grants - Restricted	20,903	47,000	83%
6920 · Community Legacy 6930 · CDBG	4,722	165,000	3%
6935 · Other Grants	7,549		100%
Total 6900 · Grants - Restricted  Total Expense	12,271	165,000	7%
Net Ordinary Income	5,927,866	9,096,622	65%
not ordinary income	1,994,025	881,117	2200/
Other Income/Expense Other Expense		331,111	226%
Net Other Income	396,204	881,117	45%
Net Income	-396,204	-881,117	45%
	1,597,821		100%