Sponsor: Committee of the Whole

This is not a Revision to the Codified Ordinances

CITY OF AURORA OHIO

ORDINANCE 2025-091

INTRODUCED BY:

SECONDED BY:

Brad Duguay

AN ORDINANCE APPROVING AND ADOPTING THE TAX BUDGET OF THE CITY OF AURORA FOR THE CALENDAR YEAR 2026, AND DECLARING AN EMERGENCY AS THE TAX BUDGET MUST BE ADOPTED BY JULY 15, 2025 IN ORDER TO COMPLY WITH OHIO REVISED CODE 5705.28

WHEREAS, City Council desires to approve and adopt the Tax Budget of the City of Aurora for the Calendar Year 2026;

NOW, THEREFORE, BE IT ORDAINED by the Council for the City of Aurora, County of Portage, State of Ohio, that:

<u>Section 1.</u> City Council approves and adopts the Tax Budget of the City of Aurora for the Calendar Year 2026 as presented by the City's Finance Director.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meetings open to the public in compliance with the legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. The Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety of this municipality and for the further reason that the budget must be adopted by July 15, 2025 in order to comply with Ohio Revised Code 5705.28. Wherefore, provided it receives an affirmative vote of six or more of the members elected to this Council, this Ordinance shall take effect and be in force immediately upon its passage by Council and approval of the Mayor, otherwise, it shall take effect and be in force after the earliest time provided by law.

Adopted:

Approved:

recorded to

CHO6 56 60

V:

Ann Womer Benjamin Mayor

Attest:

Approved as to legal form by:

Marie Lawrie, Clerk of Council

Dean DePiero, Director of Law

CERTIFICATE OF POSTING

- I, Marie Lawrie, do hereby certify that I am the duly appointed and acting Clerk of Council of the City of Aurora, Ohio, and that the foregoing Ordinance was published in the City of Aurora as required by law by posting a true and exact copy thereof at the six (6) public posting places as established by Ordinances 1976-10 and 1992-107 and amended by Ordinances 1998-76, 2000-74, and 2014-078.
 - 1) City Hall
 - 2) Heinen's Grocery Store, Barrington Town Square
 - 3) Fire Station No. 2
 - 4) Aurora Memorial Library
 - 5) U.S. Post Office, Village Commons Shopping Center
 - 6) City Website

Such posting was for a period of fifteen (15) days commencing on the 24 Day of

, 2025.

, 2025.

Clerk of Council City of Aurora

Revised County Auditor's Form No. Aud 622 Rev. 4-88
Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

A301 Barrett Brothers Publishers Form Prescribed by the Auditor of State

City of Aurora Portage County, Ohio July 15, 2025

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 2026, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed:

Timothy Clymer

Title

Finance Director

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Municipal Use				For County Auditor Use			
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation		Or's estimate of to be Levied Outside 10 Mill Limit Budget Year			
	Column 1	Column 2	Column 3	Column 4	Column 5			
GOVERNMENT FUNDS 01-GENERAL FUND 12-PARK LAND ACQUISITION 36-ROAD AND BRIDGE LEVY 37-POLICE PROTECTION LEVY 38-FIRE PROTECTION LEVY 39-FIRE/PARAMEDIC LEVY PROPRIETARY FUNDS	XXXXXXX 2,744,894 388,860 603,064 131,926 190,560 1,024,887	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX			
FIDUCIARY FUNDS	XXXXXXXX	xxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX			
TOTAL ALL FUNDS	5,084,191							



SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:	_	(
Current Expense Levy authorized by voters on //,		
not to exceed years. Authorized under sect , R.C.		
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under sect , R.C.		
		{
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under sect , R.C.	-	l———
not to exceed years. Authorized under sect , R.C. Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under sect , R.C.		
Current Expense Levy authorized by voters on //,		-
not to exceed vears. Authorized under sect R.C.	1	
Current Expense Levy authorized by voters on //,	1	
not to exceed years. Authorized under sect , R.C.	1	
Current Expense Levy authorized by voters on //,	11	
not to exceed years. Authorized under sect , R.C.	1	
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,	1	
not to exceed vears. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,	-	
not to exceed years. Authorized under section , R.C.	-	
Fund, Levy authorized by voters on //,	1	
not to exceed years. Authorized under section , R.C.	1	
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.	1	
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.		
Fund, Levy authorized by voters on //,		
not to exceed years. Authorized under section , R.C.	II	



CITY OF AURORA

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

EXHIBIT I

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOI 2026 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	1,805,242	1,840,290	2,524,894	2,524,894
Tangible Personal Property Tax				
Municipal Income Tax	22,423,200	22,724,751	18,950,000	19,511,00
Other Local Taxes	462,161	432,895	330,000	330,00
Total Local Taxes	24,690,603	24,997,936	21,804,894	22,365,894
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	339,394	322,088	320,000	320,00
Estate Tax				
Cigarette Tax	219	219	200	20
Liquor and Beer Permits	17,193	24,928	20,000	20,00
Property Tax Allocation	225,696	231,345	220,000	220,00
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	582,503	578,581	560,200	560,20
,				
Other Intergovernmental Revenue				
Federal Grants or Aid				
State Grants or Aid	2,569	5,450	4,700	
Other Grants or Aid	7,500	7,500		
Total Intergovernmental Revenue	10,069	12,950	4,700	
Special Assessments				
Interest Income	711,683	1,371,177	800,000	800,000
Charges for Services	157,926	90,597	101,066	104,384
Fines, Licenses, and Permits	496,979	520,625	387,000	387,000
Miscellaneous	320,798	341,291	235,597	235,59
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	12,758	53	138	332
Advances	50,000	50,000		
Other Sources				
TAL REVENUE	27,033,319	27,963,209	23,893,595	24,453,407





CITY OF AURORA

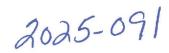
FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

EXHIBIT I

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	9,379,864	9,623,825	10,653,386	10,970,156
Travel Transportation	52,752	57,032	57,350	58,497
Contractual Services	177,883	155,646	186,000	189,720
Supplies and Materials	574,546	621,198	710,139	717,713
Capital Outlay				
Total Security of Persons and Property	10,185,045	10,457,701	11,606,875	11,936,086
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Leisure Time Activities				
Community Environment				
Personal Services	1,161,669	1,133,584	1,313,352	1,352,658
Travel Transportation	12,289	10,628	18,100	18,462
Contractual Services	132,789	185,101	252,900	244,338
Supplies and Materials	91,874	115,092	222,644	227,096
Capital Outlay				
Total Community Environment	1,398,622	1,444,405	1,806,996	1,842,554
Basic Utility Service				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Basic Utility Services				





CITY OF AURORA EXHIBIT I

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
EXPENDITURES (cont.)				
Transportation				
Personal Services	1,767,263	1,861,903	2,004,540	2,064,450
Travel Transportation	21,227	7,488	16,850	17,187
Contractual Services	536,898	485,157	674,900	688,398
Supplies and Materials	455,586	474,908	598,189	610,152
Capital Outlay				
Total Transportation	2,780,974	2,829,457	3,294,479	3,380,187
General Government				
Personal Services	1,646,608	1,648,886	1,740,813	1,790,698
Travel Transportation	21,407	17,801	31,985	32,625
Contractual Services	1,112,579	721,191	1,205,042	1,221,822
Supplies and Materials	130,231	146,362	244,070	248,441
Capital Outlay				
Total General Government	2,910,825	2,534,239	3,221,910	3,293,586
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers	10,698,000	10,667,000	6,830,000	6,560,000
Advances	50,000	0	0	0
Contingencies	53,049	13,998	40,000	40,000
Other Uses of Funds	407,203	371,294	395,518	213,347
Total Other Uses of Funds	11,208,253	11,052,293	7,265,518	6,813,347
TOTAL EXPENDITURES	28,483,719	28,318,095	27,195,778	27,265,760
Revenues over/(under) Expenditures	(1,450,400)	(354,886)	(3,302,184)	(2,812,353)
Beginning Unencumbered Balance *	15,769,077	14,318,677	13,301,755	9,499,571
Ending Cash Fund Balance	14,318,677	13,963,791	9,999,571	6,687,218
Estimated Encumbrances (outstanding at year end)	710,823	662,036	500,000	500,000
Estimated Ending Unencumbered Fund Balance	13,607,854	13,301,755	9,499,571	6,187,218
* Use Actual Cash Balance in Col. 2 & 3				





CITY OF AURORA

FUND NAME: PARK LAND ACQUISITION, Fund #12

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / DEBT SERVICE

EXHIBIT II

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)		
REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX		
Legal Tayon						
Local Taxes General Property Tax - Real Estate	338,486	345,063	345,860	345,860		
Intergovernmental Revenues	000,100	0.10,000	0.10,000	040,000		
State Property Tax Allocation	42,319	43,379	43,000	43,000		
TOTAL REVENUE	380,804	388,442	388,860	388,860		
EXPENDITURES	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX		
(Identify each program and object code	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
at the same level shown on Exhibit I)	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX		
(PROGRAM) (OBJECT)	xxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX		
Debt Service						
Principal	320,000	335,000	345,000	360,000		
Interest	63,238	52,038	40,313	27,375		
General Government						
Auditor/Treasurer Fees Other Uses	5,872	5,771	6,500	6,500		
TOTAL EXPENDITURES	389,110	392,808	391,813	393,875		
Revenues over/(under) Expenditures	(8,305)	(4,366)	(2,953)	(5,015)		
Beginning Unencumbered Balance *	439,805	431,499	427,133	424,180		
Ending Cash Fund Balance	431,499	427,133	424,180	419,165		
Estimated Encumbrances (outstanding at year end)	0	0	0	0		
Estimated Ending Unencumbered Fund Balance	431,499	427,133	424,180	419,165		
* Use Actual Cash Balance in Col. 2 and 3						





CITY OF AURORA EXHIBIT II

FUND NAME: ROAD AND BRIDGE LEVY, Fund #36

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)		
REVENUE	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx		
Local Taxes						
General Property Tax - Real Estate	521,064	529,026	541,064	543,064		
Intergovernmental Revenues						
State Property Tax Allocation	62,589	63,883	62,000	60,000		
State Grants/Loans	98,508	326,100				
Other Financing Sources		6,311				
Transfers	100,000	235,000				
Advances						
TOTAL REVENUE	782,161	1,160,319	603,064	603,064		
EXPENDITURES	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXX		
(Identify each program and object code	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX		
at the same level shown on Exhibit I)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
(PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
Transportation						
Street Construction & Reconstruction	702,489	1,360,517	575,000	600,000		
Debt Service	-					
Principal	39,107	35,014	35,014	30,920		
General Government						
County Auditor's & Treasurer's Fees	9,045	8,796	9,200	9,200		
All Other Uses	-					
Other Uses						
	++					
TOTAL EXPENDITURES	750.000	4 404 000	040.044	040.460		
TOTAL EXPENDITURES	750,642	1,404,326	619,214	640,120		
Revenues over/(under) Expenditures	31,519	(244,007)	(16,150)	(37,056)		
Beginning Unencumbered Balance *	393,711	425,230	116,189	100,039		
Ending Cash Fund Balance	425,230	181,223	100,039	62,983		
Estimated Encumbrances (outstanding at year end)	0	65,033	0	0		
Estimated Ending Unencumbered Fund Balance	425,230	116,189	100,039	62,983		
Use Actual cash Balance in Col. 2 and 3						





CITY OF AURORA

FUND NAME: POLICE LEVY, Fund #37

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

EXHIBIT II

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)		
REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX		
Local Taxes						
General Property Tax - Real Estate	114,872	116,736	120,926	121,926		
Intergovernmental Revenues				1		
State Property Tax Allocation	11,221	11,453	11,000	10,000		
TOTAL REVENUE	126,093	128,189	131,926	131,926		
EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
(Identify each program and object code	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
at the same level shown on Exhibit I)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
(PROGRAM) (OBJECT)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
Security of Persons & Property						
Personal Services	100,000	100,000	300,000	200,000		
General Government						
County Auditor's & Treasurer's Fees	1,938	1,869	2,100	2,100		
All Other Uses						
Other Uses						
TOTAL EXPENDITURES	101,938	101,869	302,100	202,100		
Revenues over/(under) Expenditures	24,155	26,320	(170,174)	(70,174)		
Beginning Unencumbered Balance *	216,970	241,124	267,444	97,270		
Ending Cash Fund Balance	241,124	267,444	97,270	27,096		
Estimated Encumbrances (outstanding at year end)	0	0	0	0		
Estimated Ending Unencumbered Fund Balance	241,124	267,444	97,270	27,096		
* Use Actual Cash Balance in Col. 2 and 3						





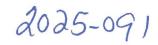
CITY OF AURORA EXHIBIT II

FUND NAME: FIRE PROTECTION LEVY, Fund #38

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)		
REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
Local Taxes	1					
General Property Tax - Real Estate	165,940	168,608	174,560	175,560		
Intergovernmental Revenues						
State Property Tax Allocation	16,210	16,542	16,000	15,000		
Miscellaneous						
Other Financing Sources						
Transfers	102,000					
TOTAL REVENUE	284,150	185,150	190,560	190,560		
EXPENDITURES	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx		
(Identify each program and object code	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
at the same level shown on Exhibit I)	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxx		
(PROGRAM) (OBJECT)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX		
Security of Persons & Property						
Personal Services	0	0	0	0		
General Government						
County Auditor's & Treasurer's Fees	2,800	2,699	3,100	3,100		
Capital Outlay	400,000		520,000	0		
All Other Uses						
Other Uses						
TOTAL EXPENDITURES	402,800	2,699	523,100	3,100		
Revenues over/(under) Expenditures	(118,649)	182,450	(332,540)	187,460		
Beginning Unencumbered Balance *	295,461	176,811	359,261	26,721		
Ending Cash Fund Balance	176,811	359,261	26,721	214,181		
Estimated Encumbrances (outstanding at year end)	0	0	0	0		
Estimated Ending Unencumbered Fund Balance	176,811	359,261	26,721	214,181		
Use Actual Cash Balance in Col. 2 and 3						





CITY OF AURORA EXHIBIT II

FUND NAME: FIRE/PARAMEDIC LEVY, Fund #39

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

DESCRIPTION (1)	FOR 2023 ACTUAL	FOR 2024 ACTUAL	CURRENT YEAR ESTIMATED FOR 2025	BUDGET YEAR ESTIMATED FOR 2026	
	(2)	(3)	(4)	(5)	
REVENUE	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	
Local Taxes					
General Property Tax - Real Estate	886,252	899,599	919,887	922,887	
Intergovernmental Revenues					
State Property Tax Allocation	105,830	108,017	105,000	102,000	
State Grants					
Federal Grants		0			
Contributions & Donations	10,000	10,000	7,000	7,000	
Other Miscellaneous Revenue	28,163	0		35,000	
TOTAL REVENUE	1,030,246	1,017,616	1,031,887	1,066,887	
EXPENDITURES	xxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	
(Identify each program and object code	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	
at the same level shown on Exhibit I)	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	
(PROGRAM) (OBJECT)	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Security of Persons & Property					
Personal Services	714,891	699,543	728,822	750,483	
Travel Transportation	2,000	0	2,000	2,040	
General Government					
County Auditor's & Treasurer's Fees	15,395	14,948	15,700	16,014	
Capital Outlay	330,533	182,929	350,000	385,500	
All Other Uses					
Other Uses					
TOTAL EXPENDITURES	1,062,819	897,420	1,096,522	1,154,037	
Revenues over/(under) Expenditures	(32,573)	120,196	(64,635)	(87,150)	
Beginning Unencumbered Balance *	158,420	125,847	155,720	91,085	
Ending Cash Fund Balance	125,847	246,043	91,085	3,935	
Estimated Encumbrances (outstanding at year end)	3,358	90,323	0	0	
Estimated Ending Unencumbered Fund Balance	122,488	155,720	91,085	3,935	
Use Actual Cash Balance in Col. 2 and 3					





CITY OF AURORA EXHIBIT III

		III I	Allow I						
FUND	Estimated Unencumbered	Budget Year	Total Available	Budget Year I	udget Year Expenditures & Encumbrances				
List All Funds Individually Unless Reported on Exhibit I or II	Fund Balance 1/1/2026	Estimated Receipt	for Expenditures	Services	Other	Total	Balance 12/31/2026		
GOVERNMENTAL:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		
SPECIAL REVENUE FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX		
00 O-3-1 FFMA O4 F4			Α	Φ.					
22-Capital FEMA Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
23-Local Coronavirus Relief Fund				-					
24-Revolving Loan Fund - CHIP Program	22,127		22,127	-	-	-	22,127		
25-CHIP-Community Housing Improvement	13,433	_	13,433		-	-	13,433		
26-Police Wireless 911	3,780	-	3,780	-	-	-	3,780		
27-Streetscape Abatement Fund	-	-	-	-	-	-	-		
28-Ohio Police Officer Training Fund	587	-	587	_	-	-	587		
29-Parks & Lake Fund	-	-	-	-	- 1	-			
30-Parks & Recreation Sponsorship Fund	3,781	4,500	8,281	-	5,500	5,500	2,781		
40-Street Construction, Maint., & Repair	66,463	1,210,000	1,276,463	-	1,276,076	1,276,076	387		
41-State Highway Improvement	216,139	88,450	304,589	=	111,180	111,180	193,409		
42-Police DARE	-	-	-	-	-	-	-		
43-Sunny Lake Oil Royalties	3,837	1,200	5,037	-	- 1	-	5,037		
44-DWI Law Enforcement	8,933	400	9,333	-	2,500	2,500	6,833		
45-Police Contraband Sales	2,302	-	2,302	-	-	-	2,302		
46-Drug Fines, Enforcement, & Education	74,331	-	74,331	-	-	-	74,331		
47-Safety Town	2,725	2,800	5,525	-	5,000	5,000	525		
48-Medical Reserve	750,000	1	750,000	-		_	750,000		
49-Opioid Settlement Fund	7,081	2,600	9,681	-	-		9,681		
TOTAL SPECIAL REVENUE FUNDS	\$ 1,175,519	\$ 1,309,950	\$ 2,485,469	\$ -	\$ 1,400,256	\$ 1,400,256	\$ 1,085,213		
DEBT SERVICE FUNDS	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx		
40 DDE W. 4 LIMATE									
10-BRF - Westerly WWTP	\$ 50,974	\$ -	\$ 50,974	\$ -	\$ -	\$ -	\$ 50,974		
11-BRF - Water Tower	204	<u> </u>	204	-	-	-	204		
15-BRF - 98 Misc. Projects	II	-		-					
20-SAF - Special Assessment Fund	50,944		50,944		-	-	50,944		
21-SAF - Weston Woods Special Assmts	12,422	27,000	39,422	-	25,325	25,325	14,097		
57-BRF - Bond Reserve		JL			-		-		



CITY OF AURORA EXHIBIT III

FUND	Un	Estimated encumbered	Bud	get Year	Tota	al Available	Budget Year Expenditu		xpenditures &	Encu	mbrances		stimated
List All Funds Individually Unless Reported on Exhibit I or II	Fu	nd Balance 1/1/2026	10.000	imated eceipt	Ex	for penditures		Personal Services	Other		Total	Balance 12/31/2026	
										工			
TOTAL DEBT SERVICE FUNDS	\$	114,543	\$	27,000	\$	141,543	\$	-	\$ 25,325	\$	25,325	\$	116,218
CAPITAL PROJECT FUNDS)	(XXXXXXX	XXX	(XXXXX	X	xxxxxxx	XX	xxxxxx	xxxxxxx	<u> </u>	(XXXXXXX	х	XXXXXXX
52-City Operations Fund 54-Building & Grounds Fund	\$	100,111	\$		\$	100,111	\$		\$ -	\$		\$	100,111
58-Parks & Rec. Land/Property Acq.		-		-		-		-		11	-		-
60-Capital Improvement		440,503	4	,890,000		5,330,503			5,329,443		5,329,443		1,060
63-Public Space	₩_	128,776	_	60,000	_	188,776	_	-		╢		_	188,776
65-Emergency Capital Fund 66-Road Programs	╢─	1,700,000 6,902	<u> </u>		_	1,700,000 6,902	-		-	╢		_	1,700,000 6,902
67-Aurora Lake Rd Capital Fund		- 0,902		-						止			-
TOTAL CAPITAL PROJECT FUNDS	\$	2,376,291	\$ 4	,950,000	\$	7,326,291	\$	-	\$ 5,329,44	\$	5,329,443	\$	1,996,848
PROPRIETARY:		xxxxxxx	XXX	xxxxx	X	xxxxxx	T x	xxxxxxx	xxxxxxx	$\mathbb{T}_{>}$	xxxxxxx	Ι×	XXXXXXX
ENTERPRISE FUNDS	-	XXXXXXX		XXXXX		XXXXXX		XXXXXX	XXXXXXXX		XXXXXXX		XXXXXXX
70-Water Fund	\$	2,475,371		,110,129	\$	5,585,500	\$	785,028	\$ 2,500,15	\$	3,285,180	\$	2,300,320
71-Water Capital Fund		4,723,159		,059,824		5,782,983		-	7,77		7,770		5,775,213
72-Sewer Fund	₩_	847,127	B	,589,100	_	2,436,227	_	996,595	1,100,68		2,097,277	_	338,950
73-Sewer Capital	╢	5,997,117	1	,327,087	⊢	7,324,204	\vdash		744,64	41—	744,649	<u> </u>	6,579,555
74-Septic Cleaning	╢	500	_	202.000	\vdash	500	\vdash	207.647	77.60	╢	- 205 200	-	500
75-Storm Water	11—	23,045 7,239		263,000 80,500	\vdash	286,045 87,739	\vdash	207,647 52,123	77,62 35,31		285,269 87,439	-	776 300
76-Cemetery 77-Perpetual Care	╂	60,725	-	4,200	-	64,925		52,123	7,00		7,000	-	57,925
78-Recreation	╢	92,667	-	2,942,965	\vdash	3,035,632		1,857,892	1,171,98		3,029,879	-	5,753
79-Stormwater Capital Fund	+	880		-,342,903		880		- 1,007,082	1,171,96	+	3,028,019		3,753
		1				10000000				11			
TOTAL ENTERPRISE FUNDS	\$	14,227,830	\$ 10	,376,805	\$	24,604,635	\$	3,899,285	\$ 5,645,17	3 \$	9,544,463	\$	15,060,172
INTERNAL SERVICE FUNDS	11	xxxxxxxx	XX	xxxxxx	X	XXXXXXX	X	xxxxxxx	xxxxxxxx		xxxxxxx)	XXXXXXX



CITY OF AURORA EXHIBIT III

FUND		mated umbered	Bud	dget Year	Tota	I Available	Ві	Budget Year Expenditures & Encumbrances				nbrances		stimated ncumbered
List All Funds Individually Unless Reported on Exhibit I or II	(10) (4)	Balance /2026		stimated Receipt	Exp	for enditures		Personal Services		Other		Total		Balance 2/31/2026
TOTAL INTERNAL SERVICE FUNDS	\$	-	\$	5 - 0	\$	-	\$	×_	\$	-	\$	-	\$	
FIDUCIARY:	XXX	xxxxx	хх	XXXXXX	XX	(XXXXXX	X	xxxxxxx	X	xxxxxxx	XX	(XXXXXX	х	XXXXXXX
TRUST & AGENCY FUNDS	XXX	XXXXX	ХХ	XXXXXX	XX	XXXXXX	X	XXXXXXX	X	XXXXXX	XX	XXXXXX	Х	XXXXXX
80-Developer's Escrow	\$	128,821	\$	350,000	\$	478,821	\$	-	\$	220,000	\$	220,000	\$	258,821
81-Unclaimed Monies		7,705		3,000		10,705		- 1		3,332		3,332		7,373
82-Completion Deposits		68,723		140,000		208,723		-		150,000		150,000		58,723
83-Hotel/Motel Tax-Chamber of Commerce		27		60,000		60,027		- 1		60,000		60,000		27
84-Cascade Limited Deposit		13,600		-		13,600						-		13,600
86-Gas & Oil Deposits		-		-		-		-		- 1				.=.
90-Varsity Field Improvements		-		-		-		- 1		-		- 1		-
92-Performance Bonds		945,384		250,000		1,195,384		-		500,000		500,000		695,384
93-Topo Deposits		470,000		1,600,000		2,070,000		-		1,700,000		1,700,000		370,000
94-Bid Bond Refunds		- 1		20,000		20,000		-		20,000		20,000		-
95-State Building Fees		383		6,500		6,883		- 1		6,500		6,500		383
96-Veteran's Memorial														•
TOTAL TRUST & AGENCY FUNDS	\$	1,634,643	\$	2,429,500	\$	4,064,143	\$	_	\$	2,659,832	\$	2,659,832	\$	1,404,311
TOTAL FOR MEMORANDUM ONLY	\$ 1	9,528,827	\$ 1	9,093,255	\$	38,622,082	\$	3,899,285	\$	15,060,034	\$	18,959,319	\$	19,662,763



EXHIBIT IV

CITY OF AURORA

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issue)

(Section 5705.29 Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Annual road paving	600,000	600,000	36-Road & Bridge Levy
Misc fire equipment & gear	32,500	32,500	39-Fire/Paramedic Levy
Rescue Squad	453,000	348,000	39-Fire/Paramedic Levy
Paving & concrete	800,000	800,000	40-Street Const., Maint, & Impr.
Police vehicles & in car video systems	148,000	148,000	60-Capital Improvement
IT software & equipment	198,130	198,130	60-Capital Improvement
Aurora Park at Geauga Lake	9,864,162	4,500,000	60-Capital Improvement
Streetscaping SR82	50,000	50,000	60-Capital Improvement
Police portable radio replacement	88,000	24,000	60-Capital Improvement
Pumps	100,000	100,000	72-Sewer Fund
Sea World lift station	700,000	500,000	73-Sewer Capital
FOTAL	13,033,792	7,300,630	

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.



EXHIBIT V

CITY OF AURORA

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29 Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
TOTAL	-	

List the amounts required for the payment of each judgement expected to be paid during the year being budgeted.



CITY OF AURORA EXHIBIT VI

								BUDGE	T YEAR
PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of interest	Amounts of Bonds and Notes Outstanding at Beginning of Budgeted year Jan. 1, 2025	Amount Required for Principal and Interest 1/1/2025 to 12/31/2025	Amount Receivable from Other Sources to Meet Debt Payments 1/1/2025 to 12/31/2025
Payable from Bond Retirement Fund: INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL							\$ -	\$ -	\$ -
OUTSIDE 10 MILL LIMIT	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
BRF-PARK LAND ACQUISITION	by vote 11/06/01	12/18/2002	12/1/2027	2002-247	25 yrs	VARIOUS	\$ 730,000	\$ 393,875	\$ -
TOTAL							\$ 730,000	\$ 393,875	\$ -

^{*} If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.



f.

evised County Auditor's Form No. Aud 622 Rev. 4-88
Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

A301 Barrett Brothers Publishers Form Prescribed by the Auditor of State

City of Aurora Portage County, Ohio July 15, 2025

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 2026, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed:

Timothy Clymer

Title:

Finance Director

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Budget Co	ommission Use	For County Auditor Use		
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation		or's estimate of to be Levied Outside 10 Mill Limit Budget Year
	I Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS 01-GENERAL FUND 12-PARK LAND ACQUISITION 36-ROAD AND BRIDGE LEVY 37-POLICE PROTECTION LEVY 38-FIRE PROTECTION LEVY 39-FIRE/PARAMEDIC LEVY PROPRIETARY FUNDS	XXXXXXX 2,744,894 388,860 603,064 131,926 190,560 1,024,887	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	5,084,191				

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

GENERAL FUND: Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. Current Expense Levy authorized by voters on //, not to exceed years. Authorized under sect. R.C. TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION SPECIAL LEVY FUNDS: Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exceed years. Authorized under section , R.C. Fund, Levy authorized by voters on //, not to exc	LEVIES OUTSIDE 10 MILL LIMITATION, EXCLU	BOIVE OF BEBT ELVIES	
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CITY OF AURORA

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

EXHIBIT I

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOI 2026 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	1,805,242	1,840,290	2,524,894	2,524,89
Tangible Personal Property Tax				
Municipal Income Tax	22,423,200	22,724,751	18,950,000	19,511,00
Other Local Taxes	462,161	432,895	330,000	330,00
Total Local Taxes	24,690,603	24,997,936	21,804,894	22,365,894
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	339,394	322,088	320,000	320,00
Estate Tax				
Cigarette Tax	219	219	200	20
Liquor and Beer Permits	17,193	24,928	20,000	20,00
Property Tax Allocation	225,696	231,345	220,000	220,00
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	582,503	578,581	560,200	560,20
Other Intergovernmental Revenue				
Federal Grants or Aid				
State Grants or Aid	2,569	5,450	4,700	
Other Grants or Aid	7,500	7,500		
Total Intergovernmental Revenue	10,069	12,950	4,700	
Special Assessments				
Interest Income	711,683	1,371,177	800,000	800,00
Charges for Services	157,926	90,597	101,066	104,38
Fines, Licenses, and Permits	496,979	520,625	387,000	387,00
Miscellaneous	320,798	341,291	235,597	235,59
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	12,758	53	138	33
Advances	50,000	50,000		
Other Sources				
PTAL REVENUE	27,033,319	27,963,209	23,893,595	24,453,40

CITY OF AURORA

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

EXHIBIT (

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
EXPENDITURES				1
Security of Persons and Property				
Personal Services	9,379,864	9,623,825	10,653,386	10,970,156
Travel Transportation	52,752	57,032	57,350	58,497
Contractual Services	177,883	155,646	186,000	189,720
Supplies and Materials	574,546	621,198	710,139	717,713
Capital Outlay	071,010	021,100	710,100	717,110
Total Security of Persons and Property	10,185,045	10,457,701	11,606,875	11,936,086
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Leisure Time Activities				
Community Environment				
Personal Services	1,161,669	1,133,584	1,313,352	1,352,658
Travel Transportation	12,289	10,628	18,100	18,462
Contractual Services	132,789	185,101	252,900	244,338
Supplies and Materials	91,874	115,092	222,644	227,096
Capital Outlay				
Total Community Environment	1,398,622	1,444,405	1,806,996	1,842,554
Basic Utility Service				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Basic Utility Services				

CITY OF AURORA

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / GENERAL

EXHIBIT I

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
EXPENDITURES (cont.)	i i			
Transportation	1			
Personal Services	1,767,263	1,861,903	2,004,540	2,064,450
Travel Transportation	21,227	7,488	16,850	17,187
Contractual Services	536,898	485,157	674,900	688,398
Supplies and Materials	455,586	474,908	598,189	610,152
Capital Outlay		,		
Total Transportation	2,780,974	2,829,457	3,294,479	3,380,187
General Government				
Personal Services	1,646,608	1,648,886	1,740,813	1,790,698
Travel Transportation	21,407	17,801	31,985	32,625
Contractual Services	1,112,579	721,191	1,205,042	1,221,822
Supplies and Materials	130,231	146,362	244,070	248,441
Capital Outlay				
Total General Government	2,910,825	2,534,239	3,221,910	3,293,586
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service	-			
Other Uses of Funds				
Transfers	10,698,000	10,667,000	2,830,000	2,560,000
Advances	50,000	0	0	0
Contingencies	53,049	13,998	40,000	40,000
Other Uses of Funds	407,203	371,294	395,518	213,347
Total Other Uses of Funds	11,208,253	11,052,293	3,265,518	2,813,347
TOTAL EXPENDITURES	28,483,719	28,318,095	23,195,778	23,265,760
Revenues over/(under) Expenditures	(1,450,400)	(354,886)	697,817	1,187,647
Beginning Unencumbered Balance *	15,769,077	14,318,677	13,301,755	13,499,571
Ending Cash Fund Balance	14,318,677	13,963,791	13,999,571	14,687,218
Estimated Encumbrances (outstanding at year end)	710,823	662,036	500,000	500,000
Estimated Ending Unencumbered Fund Balance	13,607,854	13,301,755	13,499,571	14,187,218
* Use Actual Cash Balance in Col. 2 & 3				

CITY OF AURORA

FUND NAME: PARK LAND ACQUISITION, Fund #12

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / DEBT SERVICE

EXHIBIT II

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Local Taxes	-	_		
General Property Tax - Real Estate	338,486	345,063	345,860	345,860
Intergovernmental Revenues	1	0 10,000	510,000	0.10,000
State Property Tax Allocation	42,319	43,379	43,000	43,000
TOTAL REVENUE	380,804	388,442	388,860	388,860
EXPENDITURES	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
(Identify each program and object code	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
Debt Service				
Principal	320,000	335,000	345,000	360,000
Interest	63,238	52,038	40,313	27,375
General Government				
Auditor/Treasurer Fees	5,872	5,771	6,500	6,500
Other Uses				
TOTAL EXPENDITURES	389,110	392,808	391,813	393,875
Revenues over/(under) Expenditures	(8,305)	(4,366)	(2,953)	(5,015)
Beginning Unencumbered Balance *	439,805	431,499	427,133	424,180
Ending Cash Fund Balance	431,499	427,133	424,180	419,165
Estimated Encumbrances (outstanding at year end)	0	0	0	0
Estimated Ending Unencumbered Fund Balance	431,499	427,133	424,180	419,165
* Use Actual Cash Balance in Col. 2 and 3				

EXHIBIT II

CITY OF AURORA

FUND NAME: ROAD AND BRIDGE LEVY, Fund #36

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
REVENUE	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
Local Taxes				
General Property Tax - Real Estate	521,064	529,026	541,064	543,064
Intergovernmental Revenues				
State Property Tax Allocation	62,589	63,883	62,000	60,000
State Grants/Loans	98,508	326,100		
Other Financing Sources		6,311		
Transfers	100,000	235,000		
Advances				
TOTAL REVENUE	782,161	1,160,319	603,064	603,064
EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Identify each program and object code	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
Transportation				
Street Construction & Reconstruction	702,489	1,360,517	575,000	600,000
Debt Service	702,469	1,300,317	373,000	000,000
Principal	39,107	35,014	35,014	30,920
General Government	00,101	50,011	00,011	00,020
County Auditor's & Treasurer's Fees	9,045	8,796	9,200	9,200
All Other Uses	0,010	0,100	0,200	5,200
Other Uses				
TOTAL EXPENDITURES	750,642	1,404,326	619,214	640,120
Revenues over/(under) Expenditures	31,519	(244,007)	(16,150)	(37,056)
Beginning Unencumbered Balance *	393,711	425,230	116,189	100,039
Ending Cash Fund Balance	425,230	181,223	100,039	62,983
Estimated Encumbrances (outstanding at year end)	0	65,033	0	0
Estimated Ending Unencumbered Fund Balance	425,230	116,189	100,039	62,983
* Use Actual cash Balance in Col. 2 and 3				

CITY OF AURORA

FUND NAME: POLICE LEVY, Fund #37

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

EXHIBIT II

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
REVENUE	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
I and Taxan				
Local Taxes General Property Tax - Real Estate	114,872	116,736	120,926	121,926
Intergovernmental Revenues	114,072	110,750	120,520	121,020
State Property Tax Allocation	11,221	11,453	11,000	10,000
TOTAL REVENUE	126,093	128,189	131,926	131,926
EXPENDITURES	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
(Identify each program and object code	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXX	**********	XXXXXXXXXXX	XXXXXXXXXXX
Security of Persons & Property				
Personal Services	100,000	100,000	100,000	100,000
General Government	100,000	100,000	100,000	100,000
County Auditor's & Treasurer's Fees	1,938	1,869	2,100	2,100
All Other Uses	1	1,000	-,	
Other Uses				
TOTAL EXPENDITURES	101,938	101,869	102,100	102,100
Revenues over/(under) Expenditures	24,155	26,320	29,826	29,826
Beginning Unencumbered Balance *	216,970	241,124	267,444	297,270
Ending Cash Fund Balance	241,124	267,444	297,270	327,096
Estimated Encumbrances (outstanding at year end)	241,124	267,444	297,270	327,090
Estimated Ending Unencumbered Fund Balance	241,124	267,444	297,270	327,096
*				
Use Actual Cash Balance in Col. 2 and 3	ш			

EXHIBIT II

CITY OF AURORA

FUND NAME: FIRE PROTECTION LEVY, Fund #38

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
REVENUE	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
LacelTage				
Local Taxes	405.040	400,000	474 ECO	175 500
General Property Tax - Real Estate Intergovernmental Revenues	165,940	168,608	174,560	175,560
State Property Tax Allocation	16,210	16,542	16,000	15,000
Miscellaneous	10,210	10,042	10,000	13,000
Other Financing Sources				
Transfers	102,000			
Transfer	102,000			
TOTAL REVENUE	284,150	185,150	190,560	190,560
EXPENDITURES	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx
(Identify each program and object code	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
at the same level shown on Exhibit I)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Security of Persons & Property				
Personal Services	0	0	0	0
General Government			2.400	
County Auditor's & Treasurer's Fees	2,800	2,699	3,100 520,000	3,100
Capital Outlay All Other Uses	400,000		520,000	
Other Uses				
	ļ			
TOTAL EXPENDITURES	402,800	2,699	523,100	3,100
Revenues over/(under) Expenditures	(118,649)	182,450	(332,540)	187,460
Beginning Unencumbered Balance *	295,461	176,811	359,261	26,721
Ending Cash Fund Balance	176,811	359,261	26,721	214,181
Estimated Encumbrances (outstanding at year end)	0	0	0	0
Estimated Ending Unencumbered Fund Balance	176,811	359,261	26,721	214,181
* Use Actual Cash Balance in Col. 2 and 3				

CITY OF AURORA

FUND NAME: FIRE/PARAMEDIC LEVY, Fund #39

FUND TYPE/CLASSIFICATION: GOVERNMENTAL / SPECIAL REVENUE

EXHIBIT II

DESCRIPTION (1)	FOR 2023 ACTUAL (2)	FOR 2024 ACTUAL (3)	CURRENT YEAR ESTIMATED FOR 2025 (4)	BUDGET YEAR ESTIMATED FOR 2026 (5)
REVENUE	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
Local Taxes				
General Property Tax - Real Estate	886,252	899,599	919,887	922,887
Intergovernmental Revenues				
State Property Tax Allocation	105,830	108,017	105,000	102,000
State Grants				
Federal Grants		0		
Contributions & Donations	10,000	10,000	7,000	7,000
Other Miscellaneous Revenue	28,163	0		35,000
TOTAL REVENUE	1,030,246	1,017,616	1,031,887	1,066,887
EXPENDITURES	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Identify each program and object code	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Security of Persons & Property				
Personal Services	714,891	699,543	728,822	750,483
Travel Transportation	2,000	000,040	2,000	2.040
General Government	2,000	·	2,000	2,040
County Auditor's & Treasurer's Fees	15,395	14,948	15,700	16,014
Capital Outlay	330,533	182,929	350,000	385,500
All Other Uses				
Other Uses				
TOTAL EXPENDITURES	1,062,819	897,420	1,096,522	1,154,037
Revenues over/(under) Expenditures	(32,573)	120,196	(64,635)	(87,150)
Beginning Unencumbered Balance *	158,420	125,847	155,720	91,085
Ending Cash Fund Balance	125,847	246,043	91,085	3,935
Estimated Encumbrances (outstanding at year end)	3,358	90,323	0	0
Estimated Ending Unencumbered Fund Balance	122,488	155,720	91,085	3,935
* Use Actual Cash Balance in Col. 2 and 3				

CITY OF AURORA

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estima Unencun Fund Ba 1/1/20	nbered lance	Est	get Year imated eceipt		al Available for penditures	P	ersonal ervices	Expe	enditures & I	Encur	mbrances Total	Un	Estimated nencumbered Balance 12/31/2026
	II waaa	2000	<u> </u>		_		L VV	WWW.	II V	WWWWWWW	1 1/1	www.		
GOVERNMENTAL: SPECIAL REVENUE FUNDS	XXXXX			XXXXX		XXXXXXX		XXXXXX		XXXXXXX		XXXXXXX		XXXXXXXX
22-Capital FEMA Grant Fund	\$	-	\$	-	\$		\$		\$	-	\$		\$	
23-Local Coronavirus Relief Fund		-		-				-	1	-		-		-
24-Revolving Loan Fund - CHIP Program		22,127		-		22,127		-	<u> </u>					22,127
25-CHIP-Community Housing Improvement		13,433		- 1		13,433		-		-		-		13,433
26-Police Wireless 911		3,780		-		3,780				-		-		3,780
27-Streetscape Abatement Fund		-		-		2		-		-		-		-
28-Ohio Police Officer Training Fund		587		-		587		-		-		- 1		587
29-Parks & Lake Fund		-						-		V		-		-
30-Parks & Recreation Sponsorship Fund		3,781		4,500		8,281			11	5,500		5,500		2,781
40-Street Construction, Maint., & Repair		66,463	1.	210,000		1,276,463		_	11	1,276,076		1,276,076		387
41-State Highway Improvement		16,139	-	88,450		304,589			11-	111,180		111,180		193,409
42-Police DARE		-		-		-						- 1		-
43-Sunny Lake Oil Royalties		3.837		1,200		5.037		-		-		-		5,037
44-DWI Law Enforcement		8.933		400		9,333		-		2,500		2,500		6.833
45-Police Contraband Sales		2,302		-	-	2,302		-				-	\vdash	2,302
46-Drug Fines, Enforcement, & Education		74,331		-		74,331		-	╟─				\vdash	74,331
47-Safety Town		2.725	_	2,800	\vdash	5,525		-		5,000	-	5,000	\vdash	525
48-Medical Reserve	7	50,000			\vdash	750,000						- 0,000		750,000
49-Opioid Settlement Fund		7,081	\vdash	2,600	_	9,681		-	-		\vdash			9.681
45-Opiola Getilement i una		7,001		2,000		3,001								0,001
TOTAL SPECIAL REVENUE FUNDS	\$ 1,1	75,519	\$ 1,3	309,950	\$	2,485,469	\$		\$	1,400,256	\$	1,400,256	\$	1,085,213
DEBT SERVICE FUNDS	XXXXX	xxx	XXX	xxxxx	X	xxxxxx	хх	XXXXXX	X	xxxxxx	XX	xxxxxx)	XXXXXXX
10-BRF - Westerly WWTP	\$	50.974	\$		\$	50,974	\$		\$		\$		\$	50,974
11-BRF - Water Tower	ļ .	204	Ψ	-	Ψ_	204	4		1		۳		-	204
15-BRF - 98 Misc. Projects		204	<u> </u>		\vdash	204	-	-	-		\vdash		-	204
20-SAF - Special Assessment Fund		50,944	-		_	50.944	\vdash		-		\vdash		-	50.944
			_		-				-	25 225	\vdash	25 225	\vdash	
21-SAF - Weston Woods Special Assmts 57-BRF - Bond Reserve		12,422	_	27,000	\vdash	39,422	_		-	25,325	-	25,325	\vdash	14,097

CITY OF AURORA

EXHIBIT III

	\$ 27,000 XXXXXXXX \$	\$ 141,543	Personal Services \$ - XXXXXXXX \$ -	\$ 25,325	**************************************	\$ 116,218 XXXXXXXX \$ 100,111
100,111 - - 440,503 128,776 1,700,000	\$ - - 4,890,000	\$ 100,111 - - 5,330,503	\$ - -	**************************************	**************************************	XXXXXXXX
100,111 - 440,503 128,776 1,700,000	\$ - 4,890,000	\$ 100,111 - - 5,330,503	\$ -	\$ -	\$ -	
440,503 128,776 1,700,000	4,890,000	- - 5,330,503	-		•	\$ 100,111 -
440,503 128,776 1,700,000			-	5,329,443	5 200 442	-
440,503 128,776 1,700,000			-	5,329,443	5 200 440	
128,776 1,700,000			-	5,329,443	E 000 440	
1,700,000	60,000	188.776			5,329,443	1,060
				-	-	188,776
6.902		1,700,000	-		-	1,700,000
		6,902				6,902
		-	-	-	-	-
2,376,291	\$ 4,950,000	\$ 7,326,291	\$ -	\$ 5,329,443	\$ 5,329,443	\$ 1,996,848
xxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
XXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
2,475,371	\$ 3,110,129	\$ 5,585,500	\$ 785,028	\$ 2,500,152	\$ 3,285,180	\$ 2,300,320
4,723,159	1,059,824	5,782,983	2	7,770	7,770	5,775,213
847,127	1,589,100	2,436,227	996,595	1,100,682	2,097,277	338,950
5,997,117	1,327,087	7,324,204		744,649	744,649	6,579,555
500		500	•			500
						776
7,239	80,500	87,739	52,123	35,316	87,439	300
60,725	4,200	64,925		7,000	7,000	57,925
92,667	2,942,965	3,035,632	1,857,892	1,171,987	3,029,879	5,753
880	•	880				880
4,227,830 \$	\$ 10,376,805	\$ 24,604,635	\$ 3,899,285	\$ 5,645,178	\$ 9,544,463	\$ 15,060,172
	4,723,159 847,127 5,997,117 500 23,045 7,239 60,725 92,667 880 4,227,830	4,723,159 847,127 5,997,117 500 23,045 7,239 60,725 92,667 880 1,059,824 1,589,100 1,327,087 263,000 80,500 4,200 2,942,965 880	4,723,159 1,059,824 5,782,983 847,127 1,589,100 2,436,227 5,997,117 1,327,087 7,324,204 500 - 500 23,045 263,000 286,045 7,239 80,500 87,739 60,725 4,200 64,925 92,667 2,942,965 3,035,632 880 - 880 4,227,830 \$ 10,376,805 \$ 24,604,635	4,723,159 1,059,824 5,782,983 - 847,127 1,589,100 2,436,227 996,595 5,997,117 1,327,087 7,324,204 - 500 - 500 - 23,045 263,000 286,045 207,647 7,239 80,500 87,739 52,123 60,725 4,200 64,925 - 92,667 2,942,965 3,035,632 1,857,892 880 - 880 - 4,227,830 \$ 10,376,805 \$ 24,604,635 \$ 3,899,285	4,723,159 1,059,824 5,782,983 - 7,770 847,127 1,589,100 2,436,227 996,595 1,100,682 5,997,117 1,327,087 7,324,204 - 744,649 500 - 500 - - 23,045 263,000 286,045 207,647 77,622 7,239 80,500 87,739 52,123 35,316 60,725 4,200 64,925 - 7,000 92,667 2,942,965 3,035,632 1,857,892 1,171,1987 880 - - - 4,227,830 \$ 10,376,805 \$ 24,604,635 \$ 3,899,285 \$ 5,645,178	4,723,159 1,059,824 5,782,983 - 7,770 7,770 847,127 1,589,100 2,436,227 996,595 1,100,682 2,097,277 5,997,117 1,327,087 7,324,204 - 744,649 744,649 500 - - - - 23,045 263,000 286,045 207,647 77,622 285,269 7,239 80,500 87,739 52,123 35,316 87,439 60,725 4,200 64,925 - 7,000 7,000 92,667 2,942,965 3,035,632 1,857,892 1,171,987 3,029,879 880 - 880 - - - 4,227,830 \$ 10,376,805 \$ 24,604,635 \$ 3,899,285 \$ 5,645,178 \$ 9,544,463

CITY OF AURORA

EXHIBIT III

FUND		Estimated Unencumbered		Budget Year		Total Available		Budget Year Expenditures & Encumbrances					Estimated Unencumbered	
List All Funds Individually Unless Reported on Exhibit I or II	Fu	ind Balance 1/1/2026		timated leceipt	Ex	for penditures		Personal Services	L	Other	L	Total	L	Balance 12/31/2026
TOTAL INTERNAL SERVICE FUNDS	\$		\$	-	\$	-	\$		\$	<u> </u>	\$		\$	
FIDUCIARY:	,	(XXXXXXX	XX	xxxxxx	X	xxxxxx	X	XXXXXX	X	XXXXXXX	X	XXXXXXX		xxxxxxx
TRUST & AGENCY FUNDS		XXXXXXX	XX	XXXXXX	X	XXXXXX	X	XXXXXX	X	XXXXXXX	X	XXXXXXX		XXXXXXX
80-Developer's Escrow	\$	128,821	\$	350,000	\$	478,821	\$		\$	220,000	\$	220,000	\$	258,821
81-Unclaimed Monies		7,705		3,000		10,705				3,332		3,332		7,373
82-Completion Deposits		68,723		140,000		208,723		-		150,000		150,000		58,723
83-Hotel/Motel Tax-Chamber of Commerce		27		60,000		60,027		-		60,000		60,000		27
84-Cascade Limited Deposit		13,600		-		13,600				- 1				13,600
86-Gas & Oil Deposits				-		-		-		-		-		-
90-Varsity Field Improvements				-				-		-		-		-
92-Performance Bonds		945,384		250,000		1,195,384				500,000		500,000		695,384
93-Topo Deposits		470,000		,600,000		2,070,000		-		1,700,000		1,700,000		370,000
94-Bid Bond Refunds		-		20,000		20,000		-		20,000		20,000		-
95-State Building Fees		383		6,500		6,883		-		6,500		6,500		383
96-Veteran's Memorial		-		-	F			-						-
TOTAL TRUST & AGENCY FUNDS	\$	1,634,643	\$ 2	,429,500	\$	4,064,143	\$		\$	2,659,832	\$	2,659,832	\$	1,404,311
TOTAL FOR MEMORANDUM ONLY	\$	19,528,827	\$ 19	,093,255	\$	38,622,082	\$	3,899,285	\$	15,060,034	\$	18,959,319	\$	19,662,763

EXHIBIT IV

CITY OF AURORA

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issue)

(Section 5705.29 Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Annual road paving	600,000	600,000	36-Road & Bridge Levy
Misc fire equipment & gear	32,500	32,500	39-Fire/Paramedic Levy
Rescue Squad	453,000	348,000	39-Fire/Paramedic Levy
Paving & concrete	800,000	800,000	40-Street Const., Maint, & Impr.
Police vehicles & in car video systems	148,000	148,000	60-Capital Improvement
IT software & equipment	198,130	198,130	60-Capital Improvement
Aurora Park at Geauga Lake	9,864,162	4,500,000	60-Capital Improvement
Streetscaping SR82	50,000	50,000	60-Capital Improvement
Police portable radio replacement	88,000	24,000	60-Capital Improvement
Pumps	100,000	100,000	72-Sewer Fund
Sea World lift station	700,000	500,000	73-Sewer Capital
TOTAL	13,033,792	7,300,630	

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

EXHIBIT V

CITY OF AURORA

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29 Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
TOTAL	-	

List the amounts required for the payment of each judgement expected to be paid during the year being budgeted.

CITY OF AURORA

EXHIBIT VI

								BUDGE	ET YEAR
PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	Rate of interest	Amounts of Bonds and Notes Outstanding at Beginning of Budgeted year Jan. 1, 2025	Amount Required for Principal and Interest 1/1/2025 to 12/31/2025	Amount Receivable from Other Sources to Meet Debt Payments 1/1/2025 to 12/31/2025
Payable from Bond Retirement Fund: INSIDE 10 MILL LIMIT	XXXXXXXX	xxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
TOTAL							\$ -	\$ -	\$ -
OUTSIDE 10 MILL LIMIT	XXXXXXXX	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	xxxxxxxx
BRF-PARK LAND ACQUISITION	by vote 11/06/01	12/18/2002	12/1/2027	2002-247	25 yrs	VARIOUS	\$ 730,000	\$ 393,875	\$
							-		
TOTAL							\$ 730,000	\$ 393,875	\$ -

^{*} If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

CITY OF AURORA OHIO PUBLIC HEARING NOTICE

The Council of the City of Aurora shall conduct a Public Hearing regarding the following Ordinance:

2025-091 entitled:

AN ORDINANCE APPROVING AND ADOPTING THE TAX BUDGET OF THE CITY OF AURORA FOR THE CALENDAR YEAR 2026, AND DECLARING AN EMERGENCY AS THE BUDGET MUST BE ADOPTED BY JULY 15, 2025 IN ORDER TO COMPLY WITH OHIO REVISED CODE 5705.28

The Hearing will be held at 6:00 p.m. on Monday, June 9, 2025, in Council Chambers of Aurora City Hall, 130 South Chillicothe Road; Aurora, Ohio. Copies of the Ordinances are available in the Clerk of Council's Office at 130 South Chillicothe Road; Aurora, Ohio 44202.

An opportunity will be afforded to anyone who wishes to comment on this subject.

By order of City Council of the City of Aurora, Ohio.

Marie Lawrie, MMC Clerk of Council

Record Courier: Wednesday, May 28, 2025

Online at <u>www.auroraoh.com</u>: Wednesday, May 28, 2025



Not an Invoice

Account Number:	476456
Customer Name:	Aurora, City Of
Customer Address:	Aurora, City Of 130 S Chillicothe RD Marie Lawrie Aurora OH 44202-6800
Contact Name:	"Aurora, City Of"
Contact Phone:	3309958642
Contact Email:	
PO Number:	

Date:	05/22/2025
Order Number:	11343613
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	44.0000
Height in Inches:	4.5600

Print			
Product	#Insertions	Start - End	Category
KNT Record Courier	1	05/28/2025 - 05/28/2025	Public Notices
KNT record-courier.com	1	05/28/2025 - 05/28/2025	Public Notices

As an incentive for customers, we provide a discount off the total order cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and save!

Total Cash Order Confirmation Amount Due	\$43.00
Tax Amount	\$0.00
Service Fee 3.99%	\$1.72
Cash/Check/ACH Discount	-\$1.72
Payment Amount by Cash/Check/ACH	\$43.00
Payment Amount by Credit Card	\$44.72

Order Confirmation Amount	\$43,00
	The state of the s

Ad Preview

CITY OF AURORA OHIO PUBLIC HEARING NOTICE The Council of the City of Aurora shall conduct a Public Hearing regarding the following Ordinance: 2025-091 entitled: AN ORDINANCE APPROV-ING AND ADOPTING THE TAX BUDGET OF THE CITY OF AURORA FOR THE CALENDAR YEAR 2026, AND DECLARING AN EMERGENCY AS THE **MUST** BUDGET BE ADOPTED BY JULY 15, 2025 IN ORDER TO COMPLY WITH OHIO **REVISED CODE 5705.28** The Hearing will be held at 6:00 p.m. on Monday, June 9, 2025, in Council Chambers of Aurora City Hall, 130 South Chillicothe Road; Aurora, Ohio. Copies of the Ordinances are available in the Clerk of Council's Office at 130 South Chillicothe Road; Aurora, Ohio 44202. An opportunity will afforded to anyone who wishes to comment on this subject. By order of City Council of the City of Aurora, Ohio. Marie Lawrie, MMC Clerk of Council Record Courier: Wednesday, May 28, 2025 Online at www.auroraoh.com: Wednesday, May 28, 2025 #11343613; 5/28/2025



PO Box 630599 Cincinnati, OH 45263-0599

AFFIDAVIT OF PUBLICATION

"Aurora, City Of" Marie Lawrie Aurora, City Of 130 S Chillicothe RD Aurora OH 44202-6800

STATE OF OHIO, COUNTY OF PORTAGE

The Record Courier, a newspaper printed and published in the city of Kent, and of general circulation in the County of Portage, State of Ohio, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue dated:

05/28/2025

and that the fees charged are legal.

Sworn to and subscribed before on 05/28/2025

Legal Clerk

Notary, State of WI, County of Brow

My commission expires

Publication Cost:

\$43.00

Tax Amount: Payment Cost: \$0.00 \$43.00

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11343613

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476456

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CITY OF AURORA OHIO

PUBLIC HEARING NOTICE The Council of the City of shall conduct Aurora

Public Hearing regarding the following Ordinance:

2025-091 entitled:

AN ORDINANCE APPROV-ING AND ADOPTING BUDGET OF TAXCITY OF **AURORA** CALENDAR 2026, AND DECLARING AN **EMERGENCY** BUDGET MUST ADOPTED BY JULY 2025 ORDER TO COMPLY WITH REVISED CODE 5705.28

The Hearing will be held at 6:00 p.m. on Monday, June 9, 2025, in Council Chambers of Aurora City Hall, 130 South Chillicothe Road; Aurora, Ohio. Copies of the Ordinances are available in the Clerk of Council's Office at 130 South Chillicothe Road;

Aurora, Ohio 44202.

opportunity Will be afforded to anyone who wishes to comment on this

subject.

By order of City Council of the City of Aurora, Ohio.

Marie Lawrie, MMC

Clerk of Council

Record Courier: Wednesday,

May 28, 2025 Online

www.auroraoh.com:

Wednesday, May 28, 2025

#11343613; 5/28/2025

KAITLYN FELTY Notary Public State of Wisconsin at

f.

LEGISLATIVE ACTION WORKSHEET

1.	DEPARTMENT OR SPONSOR: Finance 2005-09
2.	EXPLAIN THE ISSUE REQUIRING COUNCIL APPROVAL:
	Requesting council to adopt the Tax Budget for the budget year beginning January 1, 2026
	and authorize its submission to the Portage County Auditor.
	The Tax Budget is a tool used by the County and is prepared utilizing estimates from our
	five-year forecast. It is not intended to represent actual budgetary proposals from the
	administration.
	Note: This will require a public hearing scheduled for June 9, 2025
3.	DATE THIS NEEDS TO BE IN EFFECT (ASAP IS NOT SUFFICIENT): 7/15/2025
4.	DATE TO APPEAR ON COMMITTEE OF WHOLE AGENDA: 5/27/2025 5/27/2025 /ST Read
5.	DATE TO APPEAR ON COUNCIL AGENDA: 5/27/2025 DATE TO APPEAR ON COUNCIL AGENDA: 5/27/2025 5/27/2025 5/27/2025 5/27/2025
6.	READINGS - COUNCIL ACTION ON FIRST SECOND THIRD 6/23/2025 3RD Rea
7.	DOES LEGISLATION NEED TO INCLUDE AN EMERGENCY CLAUSE? Yes No IF YES, WHY?
	(TO BE EFFECTIVE UPON PASSAGE BY COUNCIL AND SIGNING BY THE MAYOR) + ADOPTED as a me
	In order to submit the required documents to the Portage County Auditor prior to July 15, 2025.
	only
8.	ARE FUNDS NEEDED? Yes No
9.	IF FUNDS ARE NEEDED, ARE THEY BUDGETED? ☐ Yes ☐ No
10.	INDICATE THE BUDGET LINE ITEM/FUND (NAME & NUMBER) FROM WHICH THEY WILL BE TAKEN:
11.	IF THERE ARE ATTACHMENTS RELATIVE TO THIS ISSUE, PLEASE ATTACH
	WORKSHEET PREPARED BY: Timothy Clymer APPROVED BY:
	MAYOR APPROVAL: Moment Styles S/21/25

THIS FORM ALONG WITH SUPPORTING DOCUMENTS MUST BE SUBMITTED TO THE CLERK OF COUNCIL'S OFFICE NO LATER THAN THE WEDNESDAY BEFORE THE COMMITTEE OF THE WHOLE MEETING