

#### **AGENDA**

Tuesday, July 18, 2023, 6:00 P.M.

	CALL		
1.	CALL	 $\mathbf{v}$	JLN

- II. INVOCATION. COUNCIL MEMBER EATON
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL

(8-9)

(11)

(12-15)

(16-17)

#### V. APPROVAL OF MINUTES

- (1-7) a.) June 20, 2023 City Council Regular Meeting
  - b.) June 27, 2023– City Council Called Meeting

#### VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- a.) Proclamation Mike Keith
- b.) Presentation Mike Keith
- c.) Presentation Stephen Hatchett
- d.) Presentation William Buckley

#### VII. REQUESTS FROM CITIZENS

#### VIII. CONSENT AGENDA

- (10) a.) Approve Resolution No 2023-19 to authorize application for Downtown Improvement Grants from Main Street.
  - b.) Approve Request for Qualifications (RFQ) for Stormwater Engineering Services.
  - c.) Approve contact amendment with Adams Construction for traffic signal poles for campus transportation improvements.
  - d.) Approve Public Safety Facility Change Order Request.
  - e.) Appoint Elizabeth Ruleman to Friendly City Sister Cities Committee term expires on July 17, 2024.
  - f.) Appoint Ersa Henry to Friendly City Sister Cities Committee term expires on July 17, 2024.
  - g.) Reappoint Jona Garrett to Athens Regional Municipal Planning Commission term expires on August 13, 2026.

#### IX. ORDINANCES

(18-19)

a.) Ordinance No. 1121 – Second Reading - An Ordinance to amend the Athens Municipal Code, Title 12 entitled "Building, Utility, Etc. Code' To adopt the 2018 edition of the International Residential Energy Conservation Codes.

#### X. OLD BUSINESS

(20-27)

- a.) Motion concerning bids for Pickleball Courts at Ingleside
- b.) Motion to provide up to 30,000 dollars for converting tennis courts at Athens middle school to Pickle ball courts.

#### XI. NEW BUSINESS

(28-29)

- a.) Recommendations from Planning Commission
  - i. Approve the rezoning request by Tracy and Wanda Dennis. to change a parcel located at 708 Virginia Avenue from B-1 (Intensive Business District) to R-2 (Medium-Density Residential District).

(30-31)

- b.) Proposal to alter the hours for Sunday beer sales.
- c.) Motion to rescind the requirement for Main Street and Arts Council to request council approval of all uses of hotel/motel funds prior to receiving proceeds from the city.
- d.) Motion for appointments to the council advisory committee for Vice Mayor Eaton's appointees.
- e.) Motion to appoint John Duggan to replace Craig Hardin on the library board.

#### XII. REPORTS

(32-35)

- a.) Community Development Quarterly Report. ANTHONY CASTEEL
- b.) Finance Department Report. MIKE KEITH
- (36-53) c.) Fire Department Report. BRANDON AINSWORTH
- (54-61)
- d.) Police Department Report. FRED SCHULTZ

#### XIII. REPORT FROM THE CITY MANAGER

#### XIV. ADJOURNMENT

# ATHENS CITY COUNCIL MINUTES OF MEETING

June 20, 2023

The Athens City Council met in regular session on Tuesday, June 20, 2023, at 6:00 p.m. with Mayor Sherlin presiding. The invocation was given by Mayor Sherlin; and upon roll call, the following members were present:

Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

The following decisions were made and ordered made a part of the records of the Athens City Council.

#### - 1 -<u>APPROVAL OF MINUTES</u>

The minutes of the May 16, 2023 regularly scheduled meeting and the May 24, 2023 called meeting were submitted and approved. **Council Member Curtis moved, Council Member Pelley seconded.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

# - 2 - <u>COMMUNICATIONS AND SPECIAL PRESENTATIONS</u>

Victoria White provided an update on her recent visit to Sister City Isahaya, Japan and presented a proclamation from Isahaya which was read by Council Member Pelley.

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Nina Edmonds, Human Resources Director, presented Savana Smith with the Employee of the Quarter award for the second quarter of 2023.

# - 4 - REQUESTS FROM CITIZENS

Approximately 25 individuals addressed the Council in regards to the recent display at the E. G. Fisher Public Library concerning Pride month. Some individuals spoke against the display, while others spoke in favor of the display.

#### **CONSENT AGENDA**

Mayor Sherlin advised the recording clerk to read the following items into the record:

- a.) Approve proposed Athens Utilities Board budget for Fiscal Year 2023-2024.
- b.) Approve budget amendment #3 for Athens City Schools.
- c.) Approve Athens board of Education Appropriation Resolution regarding fund balance amounts at year-end that will be committed or assigned for specific purposes.
- d.) Approve Athens Board of Education Appropriation Resolution stating the Athens City Schools Federal Projects Fund shall be the budget approved for the separate projects within the fund.
- e.) Approve Resolution No 2023-14 to apply for Bullet Proof Vest Grant.
- f.) Approve Resolution No. 2023-15 to provide funding for Table Graces Food Pantry and McMinn County Senior Citizens Center.
- g.) Approve Paving list.
- h.) Approve Resolution No. 2023-16 concerning TDOT right-of-way maintenance contract for a period of two years.
- i.) Approve Resolution No. 2023-17 adopting bicycle/pedestrian plan.
- j.) Approve Resolution No. 2023-18 to accept Exit 49 Signalization from TDOT.
- k.) Approve use of pole jointly with AUB for Elizabeth Street and White Street signalization as a part of the new school construction.
- l.) Reappoint Becky Simpson and Victoria White to the Sister Cities Committee, terms expire on July 17, 2026.
- m.) Reappoint Kenny Charles to the Board of Zoning Appeals, term expires on June 30, 2028.
- n.) Appoint Tyler Boyd to the Athens Historic Preservation Commission, to fill the unexpired term of Richard Newman, term expires on March 6, 2025.
- o.) Approve Certified Tax Rate of \$1.0078 as provided from the State of Tennessee.

Council Member Pelley moved, Council Member Curtis seconded, that the Consent Agenda as stated above be approved. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### **ORDINANCES**

#### ORDINANCE TO REZONE PROPERTY LOCATED ON SHORT STREET

#### ORDINANCE NO. 1118 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON SHORT STREET FROM I-1 (LIGHT INDUSTRIAL DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE

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The caption of the above described ordinance was read by the recording clerk. Mayor Sherlin opened the public hearing. There being no one wishing to speak, the public hearing was closed.

Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Ordinance No. 1118 on Second Reading. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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# ORDINANCE TO REZONE PROPERTY ON DECATUR PIKE TO R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT

#### ORDINANCE NO. 1119 – SECOND READING/PUBLIC HEARING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON DECATUR PIKE FROM B-3 (INTENSIVE BUSINESS DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above described ordinance was read by the recording clerk. Mayor Sherlin opened the public hearing. There being no one wishing to speak, the public hearing was closed. Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve Ordinance No. 1119 on Second Reading. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### PROPOSED BUDGET ORDINANCE FOR FISCAL YEAR 2023-2024

#### ORDINANCE NO. 1120 - SECOND READING/PUBLIC HEARING

AN ORDINANCE TO ADOPT A BUDGET AND SET THE TAX RATE ON TAXABLE PROPERTY LOCATED WITHIN THE CORPORATE LIMITS OF THE CITY OF ATHENS, TENNESSEE FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024.

The caption of the above-described ordinance was read by the recording clerk. Mayor Sherlin opened the public hearing. Glenn Whiting spoke against giving funds to the Arts Council and Lisa Blos-Johnson asked for clarification concerning the funds that were set aside for pickleball courts. Council Member Pelley moved, Vice Mayor Eaton seconded, to approve Ordinance No. 1120 on second reading. Vice Mayor Eaton moved, Council Member Pelley seconded, the following amendment. For Mainstreet and the Arts Council to obtain the funds from the hotel/motel tax, they will need to give a written statement of the total of funds needed, what they are going to be used for and also when needed. Once these are given, the council will place the item on the agenda for the upcoming City Council meeting and vote either to give the funds or

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keep for future use. Both groups must give the fund request in a timely manner and if it is an emergency, the council can have a called meeting to vote on the funds needed. Roll call vote:

AYES: Pelley, Eaton, Sherlin NAYS: Curtis, Witt-McMahan

Mayor Sherlin moved, Vice Mayor Eaton seconded, to amend the budget to include the purchase of two additional patrol vehicles for the police department and the funds will come from the capital fund. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

Mayor Sherlin moved, Council Member Pelley seconded, to amend the budget to provide that the \$1,500 raise included in the budget be for all full-time employees who begin working prior to July 4, 2023. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

There being no further discussion regarding the budget, the budget ordinance, as amended, was approved based on the following roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### **OLD BUSINESS**

None

- 10 -

#### **NEW BUSINESS**

#### PROPOSED ORDINANCE UPDATING THE INTERNATIONAL ENERGY CONSERVATION CODE

#### ORDINANCE NO. 1121 – FIRST READING

AN ORDINANCE TO AMEND THE ATHENS MUNICIPAL CODE, TITLE 12 ENTITLED "BUILDING, UTILITY, ETC. CODE: TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE.

The caption of the above-described ordinance was read by the recording clerk. **Council Member Pelley moved, Vice Mayor Eaton seconded, to approve Ordinance No. 1121.** Roll call vote:

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AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### MOTION CONCERNING BIDS FOR PICKLEBALL COURTS AT INGLESIDE

Vice Mayor Eaton moved, Council Member Curtis seconded, to move discussions regarding pickleball courts at Ingleside to the July Study Session. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### MOTION TO APPROVE WILLAM A. BUCKLEY, JR AS INTERIM CITY ATTORNEY

Council Member Curtis moved, Vice Mayor Eaton seconded, to appoint William A. Buckley, Jr. as interim City Attorney. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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#### MOTION TO ACCEPT RESIGNATION OF CITY ATTORNEY STEPHEN HATCHETT

Council Member Pelley moved, Vice Mayor Eaton seconded, to accept the resignation of City Attorney Stephen Hatchett effective June 30. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

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# MOTION CONCERNING LEAKED INFORMATION FROM AN EXECUTIVE SESSION FOR THE PROPOSED LAWSUIT SETTLEMENT ITEM ON THE MAY 16 COUNCIL MEETING

Council Member Pelley moved, Vice Mayor Eaton seconded, that the City Council, along with the City Attorney, conduct an investigation into who leaked information from an Executive Session of the Council to Chris Trew regarding the proposed lawsuit settlement on the May 16 Council agenda. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

# MOTION TO RECONSIDER A PREVIOUS MOTION REGARDING SETTLEMENT OF GLENN WHITING'S LAWSUITS AGAINST THE CITY OF ATHENS

Council Member Pelley moved, Vice Mayor Eaton seconded, that the City Council reconsider a previous motion. The motion stated that the City Council authorizes the incoming City Manager and City Attorney to negotiate with Glenn Whiting in an attempt to settle his lawsuits against the City. Any settlement requires approval of the City Council. Roll call vote:

AYES: Pelley, Eaton, Sherlin NAYS: Curtis, Witt-McMahan

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## MOTION REGARDING INVESTIGATION INTO ATHENS POLICE DEPARTMENT AND THE HUMAN RESOURCES DEPARTMENT

Vice Mayor Eaton moved, Council Member Pelley seconded, a motion to look into the morale and other issues in the police department and launch an investigation into issues involving the police department and human resources department about concerns regarding off duty pay for the canine officers and the actions or inactions of the HR department regarding issues that have been brought up in exit interviews and statements by former officers. The investigators will have access to all information and all parties are kept safe from retribution and harassment and protection under Whistleblower laws. A full report and recommendations will be provided to the Council and City Manager. The Rogers Group will be the law firm to do the work at a price of \$250 per hour, not to exceed \$15,000 and the investigation will begin on July 3. Mayor Sherlin moved, Council Member Pelley seconded, a substitute motion to look at the problems in the police department, investigate the human resources department as to how the issues have been handled and allow the new City Manager and City Attorney to do the investigation with no outside entity involved. Roll call vote on the substitute motion:

AYES: Pelley, Eaton, Sherlin NAYS: Curtis, Witt-McMahan

- 17 -REPORTS

#### ATHENS CITY SCHOOLS QUARTERLY REPORT

Mr. Robert Greene, Superintendent of the Athens City Schools, presented his quarterly update on their current projects and activities.

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#### FINANCE DEPARTMENT REPORT

Finance Director Mr. Mike Keith presented the Finance Department Report for June 2023. The report was accepted as presented.

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#### FIRE DEPARTMENT REPORT

Fire Chief Brandon Ainsworth presented the Fire Department Report for June 2023. The report was accepted as presented.

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#### POLICE DEPARTMENT REPORT

Police Chief Fred Schultz presented the Police Department Report for June 2023. The report was accepted as presented.

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#### REPORT FROM THE CITY MANAGER

Interim City Manager Keith presented an update on various projects and programs taking place in June and July. The report was accepted as presented.

#### - 22 -ADJOURNMENT

There being no further business to come before the meeting, the meeting adjourned at 10:00 p.m.

STEVEN S. SHERLIN, Mayor

Michael L. Keith, Interim City Manager

# ATHENS CITY COUNCIL MINUTES OF MEETING

June 27, 2023

The Athens City Council met in called session on June 27, 2023, at 6:00 p.m. with Mayor Sherlin presiding. The invocation was given by Council Member Pelley and upon roll call the following members were present:

Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

The following decision was made and ordered made a part of the records of the Athens City Council.

#### **NOTICE OF CALLED MEETING**

There will be a called meeting of the Athens City Council at the Athens Municipal Building (Burkett Witt Council Chambers located at 815 N. Jackson Street, Athens, Tennessee, commencing at 6:00 p.m. on Tuesday, June 27, 2023.

The purpose of this meeting is to:

- 1. Discuss the pay for employees in the Athens Police Department and approve any necessary pay rate adjustments for police employees.
- 2. Consideration of purchasing additional vehicles for Athens Police Department.

Any interested citizen is invited to be present.

/s/	
	Steven S. Sherlin, Mayor

#### - 1 -NEW BUSINESS

<u>DISCUSS THE PAY FOR EMPLOYEES IN THE ATHENS POLICE DEPARTMENT AND APPROVE ANY NECESSARY PAY RATE ADJUSTMENTS FOR POLICE EMPLOYEES</u>

Mayor Sherlin opened the meeting by stating that they would begin the meeting with a discussion of the interviews of each of the candidates and no motions would be accepted until after each candidate was discussed. Mayor Sherlin moved, Council Member Witt-McMahan seconded, a motion to increase the pay for certified patrol officers to \$22.50 effective for the first pay period of July, 2023. The motion includes that all officers from patrol to corporal, SRO officers and detectives making less than \$22.50 to be increased to that rate. It excludes sergeants, all positions above sergeants, administrative assistants and

Athens City Council Called Meeting June 27, 2023 Page 2 of 2

**noncertified officers. Noncertified officers will receive \$22.50 once they obtain certification.** Each council member made comments concerning the motion. Roll call vote:

AYES: Witt-McMahan, Sherlin

NAYS: Pelley, Eaton

**ABSTAIN:** Curtis

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#### CONSIDERATION OF PURCHASING ADDITIONAL VEHICLES FOR ATHENS POLICE DEPARTMENT

Mayor Sherlin moved, Council Member Pelley seconded, to approve the purchase of four additional vehicles for the police department in order to increase the number of take-home vehicles. Funds for these vehicles will come from the City's capital fund and will be purchased in the new fiscal year beginning July 1, 2023.. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Eaton, Sherlin

NAYS: None

- 3 -ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 6:41 p.m.

	STEVEN S. SHERLIN, Mayor	
MICHAEL L. KEITH, Interim City Manager	_	

#### **RESOLUTION NO. 2023-19**

## A RESOLUTION TO AUTHORIZE THE SUBMISSION OF A DOWNTOWN IMPROVEMENT GRANT FOR MAIN STREET.

**WHEREAS**, the City of Athens wishes to enhance and preserve its historic downtown, making it an attractive location for citizens, businesses, and tourists; and,

WHEREAS, grant funding is available for downtown improvements in an amount of \$300,000, with a minimum of \$150,000 being used for façade improvements, with 25 percent matching funds being required from those receiving the façade improvements; and,

WHEREAS, the remaining funds spent on eligible grant items requires no matching funds; and,

**WHEREAS**, the Southeast Tennessee Development District will assist in writing the grant and administering the grant.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this <u>18th</u> day of <u>July</u>, 2023, that the Mayor and City Manager are hereby authorized, empowered, and directed to submit a grant application as provided herein.

**BE IT FURTHER RESOLVED** that upon award of a grant, the Mayor and City Manager are hereby authorized to enter into an agreement and execute documents for the acceptance of the grant on behalf of the City of Athens.

ON MOTION BY	, SECONDED BY	said
Resolution was approved by roll call vote.		
	STEVEN S. SHERLIN, Mayor	
DEB WALLACE, City Manager		
APPROVED AS TO FORM:		
NAME I AND A DISCULTY ID City Attorney		
WILLIAM A BUCKLEY, JR, City Attorney		



#### City of Athens

TO:

Mike Keith, Finance Director

FROM:

Matthew Marshall

Cc:

Ben Burchfieild

DATE:

June 6, 2023

**SUBJECT:** 

RFQ for Stormwater Consulting

#### **Background**

The City of Athens has been working on soliciting Requests for Qualifications for Engineering services related to the ARP Stormwater Funded Projects. In doing this the city received qualifications from four different firms. Those firms were Stantec, JMT, CEC, and Gresham Smith. A panel from the city was convened to judge the proposals and meet with the firms.

We determined that the best firm to provide these services to the city was Gresham Smith. It is the committee's recommendation that we award this firm the RFQ and enter into negotiations with them regarding their services.

#### Action Item

We ask that the City Council allow a Notice of Award contingent on negotiations regarding fees so that we can move forward with this project. After which, we will engage with the contractor to recieve their services for this project.



TO: Debbie Wallace, City Manager

FROM: Kevin L. Helms, Project Manager

**Cc:** Ben Burchfield, Public Works Director

**DATE:** July 5, 2023

**SUBJECT:** Athens City Schools Campus Transportation Improvements

#### **Background**

At the time this project was bid, we had proposed using joint use poles in almost all locations to reduce the number of poles along the roadways. A joint use poles allows for all utilities to be on the same poles, including but not limited to electric, telecommunications, and traffic signals. As we navigated through this process, the time it takes to get all agencies on board made it impractical for this project which needs to be complete as soon as possible to accommodate the new school. Therefore, we eventually decided to do standard poles in all locations except for one where limited space made it necessary to use a joint use pole. The one joint use pole is the one Council approved last month whereby we are working with AUB to purchase and install the pole at the intersection of Elizabeth and White on the corner where the former Mexican Restaurant was located.

Because of the difference in the load on each pole, the method for designing the appropriately sized pole is different for joint use poles versus standard steel strain poles. Because of this fact, we could not include the cost of these poles in the original bid specifications because all the details needed to design the poles had not been determined at that time. However, we were able to include the installation cost of the poles and the cost of steel strain poles. Additionally, we have added one pole to the project based upon an updated assessment of an existing pole's condition which we believe necessitates replacement.

We just received updating pricing from the contractor earlier today so that we know what the cost differential will be between the original contract and the cost with the updated design. It appears the various changes outlined above will result in a contract increase of \$37,799.00.

#### **Action Item**

We are requesting City Council approve an amendment to the agreement with Adams Construction in the amount of \$37,799.00 to allow for the acquisition and installation of the poles needed for the traffic signals.

					CONTRACT	REVISED	CONTRACT
BID ITEM DESCRIPTION	ORIGINAL QTY	ORIGINAL QTY REVISED QTY	CHANGE QTY	MON	<b>UNIT PRICE</b>	<b>UNIT PRICE</b>	CHANGE
730-01.03 MODIFICATION OF EXISTING TRAFFIC SIGNAL EQUIPMENT	10	9	-4	EA	\$ 4,663.60	30	\$ (18,654.40)
730-05.04 MODIFY EXISTING ELECTRICAL SERVICE CONNECTION	1	0	12	EA	\$ 1,149.64	1	\$ (1,149.64)
730-08.02 SIGNAL CABLE - 5 CONDUCTOR	3976	3276	-700	느	\$ 4.17	*	\$ (2,919.00)
730-08.03 SIGNAL CABLE - 7 CONDUCTOR	1580	1455	-125	Ę,	\$ 4.45	ā	\$ (556.25)
730-09.20 SPAN WIRE ASSEMBLY	365	325	-40	LF.	\$ 6.39	¥.	\$ (255.60)
730-10.01 TETHER WIRE ASSEMBLY - 1/4" DIAMETER	191	516	325	LF	\$ 3.59	\$ 3.83	\$ 1,244.75
730-12.02 CONDUIT 2" DIAMETER (PVC)	260	235	-25	LF	\$ 14.47	¥	\$ (361.75)
730-12.13 CONDUIT 2" DIAMETER (JACK AND BORE)	100	0	-100	LF	\$ 52.18		\$ (5,218.00)
730-13.14 VEHICLE DETECTOR (360-DEGREE CAMERA)	3	4	1	EA	\$42,319.18	Ü	\$ 42,319.18
730-23.01 STEEL STRAIN POLE (SIGNAL SUPPORT)	1	3	2	EA	\$33,511.79	\$37,799.00	\$ 71,310.79
730-26.09 PEDESTRIAN PUSHBUTTON WITH 15IN SIGN	11	10	-1	EA	\$ 2,695.67	•	\$ (2,695.67)
JOINT USE SELF SUPPORTING POLE	4	0	-4	EA	\$20,000.00		\$ (80,000.00)
							\$ 3,064.41



P.O. Box 9606 Knoxville, Tennessee 37940-0606 865-971-5432 Fax: 865-971-5429

Jason Rogers
Adams Contracting
131 Prosperous Place, Suite 19A
Lexington, KY 40509
Sidewalk and Pedestrian Improvements
Bid # 23-04

#### Jason;

I have listed the estimated time to install the signal equipment for the above project. Currently, the signal head equipment is not scheduled until mid-November. The signal control cabinet is not scheduled until mid-December.

The new steel strain poles were quoted with a lead time of 20-22 weeks, after approved release. Please note: The pole price is quoted for only 30 days. Increases may apply with order after 7/7/23. Also, please note that shop drawings, for approval, are not generated until price approval and added to the project. The shop drawings take 4-6 weeks to generate. These poles were just quoted and have NOT been approved or released for production, therefore shop drawings have not been issued by the factory. Anchor bolts for these poles are not available for 6-8 weeks after the final pole approval.

Using the above dates, we would plan on starting the signal work on or near December 1, 2023, at Madison and Cook. This work would take 10-15 working days. We would then move to Madison and Keith. This work would take 15-20 working days. We would then move to Madison and McMinn. This work would take 25-30 working days. Finally, we would move to Elizabethton and White. This work would also take 25-30 days.

Using the above times, the estimated schedule is shown below.

Madison and Cook: 12/1/23 thru 12/15/23

Madison and Keith: 12/18/23 thru 12/22/23 and 1/8/24 thru 1/19/24

Madison and McMinn: 1/22/24 thru 2/23/24 Elizabethton and White: 2/26/24 thru 3/25/24

These times and dates may vary with weather and delivery condition. During this time, we would also install the concrete foundations for the new steel strain poles.

Please let me know if you need anything else or have any questions.

Thank you!

Bill Medley

Bill Medley Vice President



TO: Debbie Wallace, City Manager

FROM: Kevin L. Helms, Project Manager

Cc: Ben Burchfield, Public Works Director

**DATE:** July 3, 2023

**SUBJECT:** Public Safety Training Facility

#### **Background**

When we entered into an agreement with Stantec for consulting services related to the Public Safety Training Facility the scope of work included facility design, stormwater design (temporary and permanent), permitting, development of bid documents, and oversight of the bidding process. The design component included a set number of concept, preliminary, and final design submittals prior to bidding.

Because we anticipated limited services to be needed during the construction phase and including them in the initial agreement as a lump sum would likely create a scenario where the City would end up paying more than we would by paying on an as needed basis, we did not include these services in the scope of work in the initial agreement other than to establish the hourly rates at which these services would be billed. The Construction Phase services include submittal approvals, plan revisions during construction, pay application review and approval, and site inspections.

We have received a Change Order Request from Stantec for the Construction Phase services and based upon the total cost it appears the decision to structure it this way was a good one from a financial perspective. With over 75% of the services completed and with the final 25% estimated, the change order request is for a total of \$1,500.

#### **Action Item**

We are requesting City Council approve Change Order #4 with Stantec for Construction Phase services rendered for the Public Safety Training Facility project in an amount of \$1,500. A copy of the change order is included in your packet.



#### PROFESSIONAL SERVICES AGREEMENT CHANGE ORDER

Change Order #

004

Date

28 June 2023

"Stantec"

Choose Stantec entity and click OK button

Stantec Project #

215617983

1110 Market Street, Suite 214, Chattanooga, TN 37402

Ph: (423) 800-5350

email: jan.pass@stantec.com

"Client"

City of Athens, Tennessee

Client Project #

23-03

PO Box 849, Athens, Tennessee 37303

Ph: (423) 744-2700

email: khelms@athenstn.gov

Project Name and Location:

Athens Public Safety Training Facility, 2115 Redfern Drive, Athens, TN

In accordance with the original Professional Services Agreement dated 5 April 2022 and Change Orders thereto, the Agreement changes as detailed below are hereby authorized.

 Construction services, including Submittal reviews, RFIs, Pay Applications, final Site Review/Punch List, etc, \$1,500 budget to be billed as Time/Materials.

Total Agreement		\$68,264.00
Change Order Number		
Change Order Number	3	\$4,000.00
Change Order Number	2	\$30,064.00
Change Order Number	1	\$2,400.00
Original agreement amount		\$30,300.00
Total fees this Change Order		\$1,500.00

Effect on Schedule: N/A

Payments shall be made in accordance with the original agreement terms. All other items and conditions of the original Agreement shall remain in full force and effect.

Choose Stante	c entity and click OK button	City of Athens	, Tennessee
	Jan Pass, Senior Associate Print Name and Title	*	Print Name and Title
Signature	San a Rose	Signature	-
Date Signed:	06/28/2023	Date Signed:	

#### **ORDINANCE NO. 1121**

"AN ORDINANCE TO AMEND THE ATHENS MUNICIPAL CODE, TITLE 12 ENTITLED "BUILDING, UTILITY, ETC. CODE" TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE."

**BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE**, that the Athens Municipal Code be amended as follows:

**SECTION 1**. That Chapter 8 of Title 12, Section 12-801 entitled "Energy Conservation Code" be amended to replace the words and figures "International Energy Conservation Code, 2012 edition" with "International Energy Conservation Code 2018 Edition" except for:

- 1. Section R402.4.1.2 Testing is deleted and replaced with Section 402.4.2.1 Testing Option and Section 402.4.2.2 Visual Inspection Option from the 2009 IECC.
- 2. Section R403.3.3 Duct Testing (Mandatory) and Section R403.3.4 Duct Leakage (Prescriptive) are optional.
- 3. Table 402.1.2 Insulation and Fenestration Requirements by Component and Table R402.1.4 Equivalent U-Factors are deleted and replaced with Table 402.1.1 Insulation and Fenestration Requirements by Component and Table 402.1.3 Equivalent U-Factors 2009 IECC.

<u>Section 2</u>. Any Ordinance, Resolution, Motion, or parts thereof in conflict herewith are hereby repealed and suspended. If any sentence, clause, phrase, or paragraph of this Ordinance is declared to be unconstitutional by a Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

**SECTION 3**. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law.

PASSED ON FIRST READING:
PASSED ON SECOND READING:
STEVEN S SHERLIN Mayor

Page 2 of 2
DEB WALLACE, City Manager
APPROVED AS TO FORM:
WILLIAM A BUCKLEY, JR, City Attorney

	Describation	COST	
1	16 Designated Courts	\$1,833,154	Current Bid with All Alternatives
2	16 Designated Courts	\$1,665,094	Current Bid Remove Shade Structures and Have Musco Do Lighting
n	8 Designated Courts	\$1,324,794	Current Bid with All Alternatives Except Alternate #5 for 8 Additional Courts
4	8 Designated Courts	\$1,156,734	Current Bid Remove Shade Structures, Have Musco Do Lighting, Delete Alternate #5 for 8 Additional Courts
2	8 Designated Courts	\$931,506	Current Bid with Base Bid and No Alternatives Included
9	4 Tennis Courts & 10-12 Pickletball Courts	\$590,435	Keep 4 Tennis Courts and Convert 4 Tennis Courts to 10 to 12 Pickleball Courts
7	6 Tennis Courts & 6 Pickleball Courts		Keep 6 Tennis Courts and Convert 2 Tennis Courts to 6 Pickleball Courts
5 9	8 Designated Courts 4 Tennis Courts & 10-12 Pickletball Courts 6 Tennis Courts & 6 Pickleball Courts	\$931,506	Current Bid with Base Bid and No Alternatives Included Keep 4 Tennis Courts and Convert 4 Tennis Courts to 10 to 12 Pickleball Cour Keep 6 Tennis Courts and Convert 2 Tennis Courts to 6 Pickleball Courts

Note: Current Bid Options 1-4 Reflect Total Cost. Refer to Bid Memo for Explanation of Price Difference Between Bid Tabulation and Cost Shown Above. Note: Current Bids Contain Numerous Other Combinations of Alternatives as Presented in Memo and Diagram.



TO:

Mike Keith, Finance Director/Interim City Manager

FROM:

Kevin L. Helms, Project Manager

Cc:

Ben Burchfield, Public Works Director

DATE:

June 6, 2023

**SUBJECT:** 

Ingleside Pickleball Project

#### **Background**

Working with the Recreation Advisory Committee and Lose Design, a concept plan was developed for this project. The plan includes the construction of new pickleball courts, alterations to existing facilities to achieve ADA Compliance, additional parking, new lighting fixtures for the existing tennis courts, and shade structures. These items were divided into several alternates to offer greater flexibility to staff and the City Council in setting priorities while being cognizant of budget funds available.

Bids were opened on May 23, 2023, and two bids were received. The bids were from Baseline Sports Construction and Wilson Construction Group with Baseline submitting the low bid. A copy of the bid tabulation is included with this memo. Additionally, a site plan has been included in the packet which color codes the various phases of the project to make it easier to reference what is being constructed with each alternative and its associated cost. The discussion which follows is based upon the low bid.

The base bid includes a total of eight pickleball courts and all their needed accessories. It also includes sidewalks to connect the facility to existing infrastructure and upgrades certain areas of existing infrastructure to achieve ADA Compliance. Some grading work during this phase of the project would prep the area where the eight additional courts are designed to be constructed. This is because the topography of the area will have to be changed and by doing it this way, we will minimize the need to haul material offsite. The low bid for the base package is \$773,710, plus the City must supply \$73,114 in lighting equipment to be purchased through a purchasing cooperative.

Alternate #1 includes an extension of the parking lot and sidewalks to serve it. It adds approximately twenty parking spaces, which helps offset a couple we will lose in the existing parking area to achieve ADA compliance. The sidewalks also make a nice connection to other existing sidewalks which are already onsite to improve access to and from the site in multiple directions. This would reduce or eliminate the need for people to park on the grass, which is something that currently happens when the facility is busy. The additional parking would also serve the existing tennis courts, pool, and skatepark. The cost to construct alternate #1 is \$87,860.



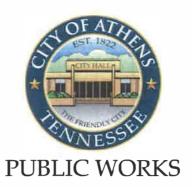
Alternate #2 would upgrade the existing tennis court lighting which utilizes older technology to new LED light fixtures. The existing poles and wiring would remain in place with only the light fixtures to be replaced. The light fixtures would match those to be used on the pickleball courts and eliminate the facility having lighting with two different hues of lighting. We anticipate long-term savings from this work because the LED fixtures will reduce electricity consumption and with a 25-year warranty we would have little to no maintenance costs over that period. We are attempting to quantify the savings but are unsure if we have the data to do so and if we do, we are unsure of how quickly we will be able to calculate the savings. The low bid for alternate #2 is \$97,630, plus the City must supply \$76,632 in lighting equipment to be purchased through a purchasing cooperative.

Alternate #3 includes the addition of five shade structures. However, three of these structures are associated with areas to be built in alternate #4. Unless at least a portion of alternate #4 is constructed, only two of these shades would be constructed if this alternate is accepted. These two shades would serve the existing tennis courts. If a small portion of additional sidewalk were constructed from alternate #4, then two additional shades could be constructed which would serve the pickleball courts. The fifth shade is intended to serve the pickleball courts which are included in alternate #4 so it would only be constructed if alternates #3 and #4 are accepted. The cost to construct all of alternate #3 is \$112,440. We would have to work with the contractor to determine what the cost would be if only a portion of the alternate is accepted.

Alternate #4 includes the construction of eight additional pickleball courts along with the necessary accessories for them. These eight courts are cheaper than the first eight courts in the base bid due to some economy of scale and certain components such as mobilization, fencing, grading, and lighting controls being constructed as part of the base bid which the courts in this alternate would utilize as well. The low bid for alternate #4 is \$410,800, plus the City must supply \$51,345 in lighting equipment to be purchased through a purchasing cooperative.

#### **Action Item**

The City Council must decide if it wishes to move forward with this project and if so which parts of the project it wants to construct. At a minimum, the base bid must be accepted if we choose to construct anything. After considering the base bid, each alternate can be evaluated independently to determine which, if any, of these would also be constructed. If we are to move forward with any portion of the contract, the portions chosen for construction need to be awarded to the low bidder with the mayor authorized to enter a contract with them.



#### A summary of the options available are:

Base Bid	Gray	\$846,824 + 10% Contingency of \$84,682	\$931,506 <sup>1</sup>
Alternate #1	Orange	\$ 87,860 + 5% Contingency of \$ 4,393	\$ 92,253
Alternate #2	Green	\$174,262 + 5% Contingency of \$8,713	\$182,975 <sup>2</sup>
Alternate #3	Blue	\$112,440 + 5% Contingency of \$ 5,620	\$118,060
Alternate #4	Purple	\$462,145 + 10% Contingency of \$46,215	\$508,360 <sup>1</sup>

<sup>1</sup>A larger contingency amount has been specified for the Base Bid and Alternate #4 because there are more uncertainties with these two portions of the project, especially as it relates to soil suitability for constructing this type of facility.

<sup>2</sup>Since the Recreation Advisory Committee met, staff and the architect have identified an option which would allow Alternates #2 to proceed at a significantly reduced cost. We obtained data from the lighting manufacturer regarding both the cost of materials for each of the three components of this project which includes lighting as well as what their cost would be to do a turnkey job if the City procured the services with the lighting manufacturer through a purchasing cooperative. If we chose not to award alternate #2 to Baseline and instead procured this item from the manufacturer through the Sourcewell Purchasing Cooperative, the cost would decrease to \$125,000 versus the bid price of \$174,262. Using this option, the City would save \$50,000 on the conversion of the existing tennis court lighting to new LED light fixtures.

# **BID TABULATION**

Bid Number: Date of Opening: Bid Name:

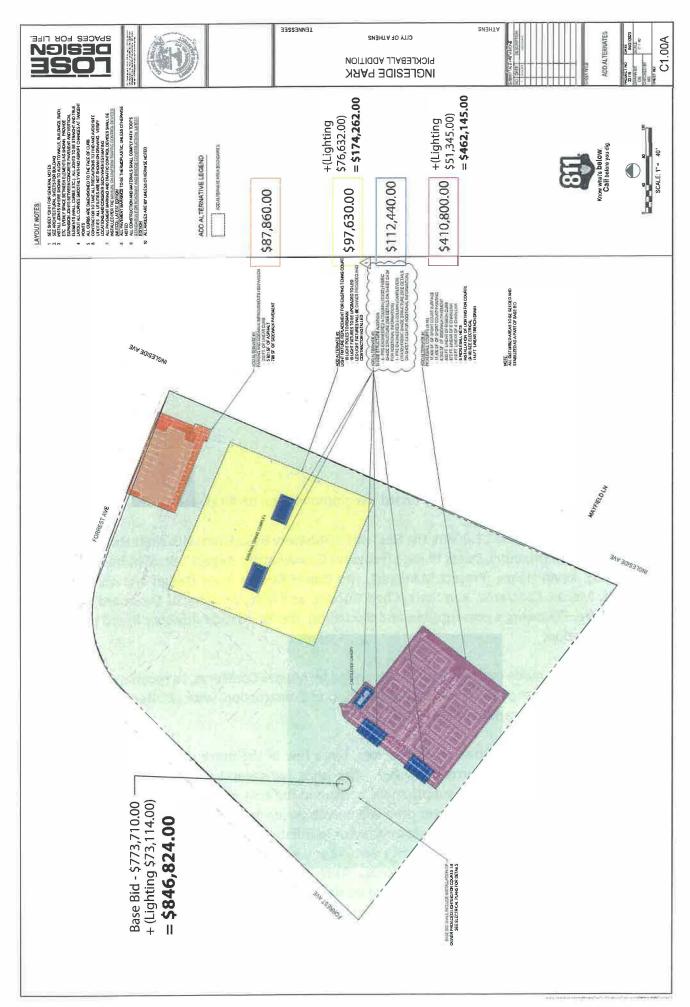
LOSE

RFB 23-06 (Lose # 22116) 5.23.2023 Athens Ingleside Park - Pickleball Addition

**Time:** 2:00 PM

Сотрапу Мате	LINE A BASE BID	LINE B - ALTERNATE 1 Parking Lot / Sidewalk	LINE C - ALTERNATE 2 LED Lighting Update - Existing Tennis	LINE D - ALTERNATE 3 Shade Structure Addition	LINE E - ALTERNATE 4 Additional 8 courts 9-16) and Sidewalle	LINE F - Combined LUMP		LINE H - TOTAL BID (TOTAL BASE BID + ALL ALTERNATES +
1 Baseline	\$ 773,710.00	\$ 87,860.00		0.00	\$ 410,800.00		74 122 00	5% Contingency):
2 Wilson	\$ 1,325,000.00	\$ 150,000.00	\$ 85,000.00	\$ 220,000.00	\$ 450,000.00 \$		111.500.00	7 341 500 00
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SIDDING STATISTICS:	Base Bid	Base + All Alts
	Value (\$) Company	Value (\$) Company
Low Bid:	773,710.00 Baseline	1,556,562.00 Baseline
Second Low Bid:	1,325,000.00 Wilson	2,341,500.00 Wilson
Third Low Bid:		
High Bid:	1,325,000.00 Wilson	2.341.500.00 Wilson
Bid Variances, High to Low:	551,290.00	784.938.00



Matt -

See below for some quick take off / estimates for the Ingleside Pickleball overlay. As we discussed yesterday, there would need to be some design decisions made regarding the renovation. We may want to go ahead and fully remove the posts to better access and resurface the whole court area. I included a 5% contingency on all contractor supplied items. I didn't include shade structures (115k), but that can be added if desired and potentially installed in house to save mark up.

best, db

Clearing/Grubbing - AL \$15,000. Typical line item that contractors use for site prep.

Clearing/grubbing/mobilization. Site prep which includes removal. Demolition is also a factor. Prep work for making a lay down area to put all of their equipment.

Parking lot and sidewalk - \$105,000. This has contingency

Removal and replacement of sidewalk (access) - 2,900 sf @ 10/sf - \$29,000

Fencing (remove / replace approx. 10' perimeter) - 670 lf @50/lf - \$33,500

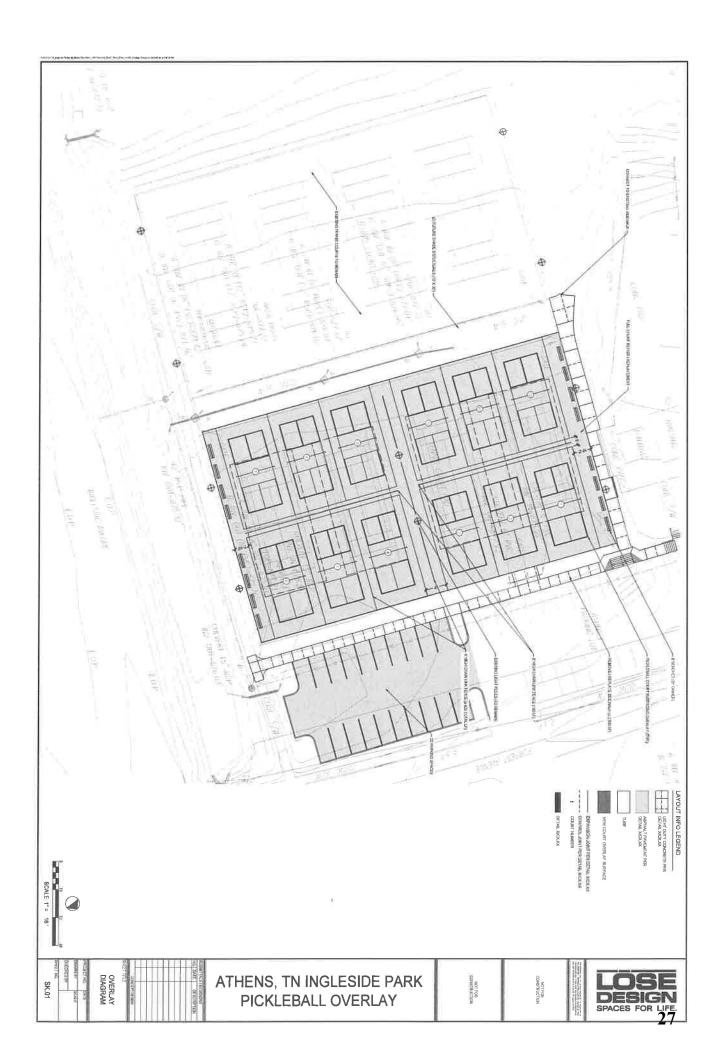
LED upgrades (both tennis / pickleball) - \$125,000. Lighting number from Musco from our original pickleball numbers. If they are only replacing the light fixtures, 4' high fencing - 420 lf @ 60 / lf - \$25,200.

Court surfacing (asphalt and sports coating) 27,000 sf @ 6/sf - 162,000. \$6/square foot is on the high side but this is a number for contingency. This is to accommodate for any unforeseen circumstances.

SUBTOTAL: \$494,700 Mobilization (5%) - \$24,735 + \$494,700 = \$519,435.00

By Owner (City of Athens)

Benches - 16 @1,500 ea. - \$24,000 Nets 12 - @ \$2,500 - \$30,000 Windscreen - (approx) 850 lf @ 20 / lf - \$17,000 Subtotal: \$71,000 +\$519,435 = \$590,435.00



AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON VIRGINIA AVENUE FROM B-1 (LOCAL BUSINESS DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

#### BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; "Rezoning Request for Tracy and Wanda Dennis for Property located at 708 Virginia Avenue (Tax Map 065D Group A Parcel 024.00) from B-3 Intensive Business District to R-2 Medium Density Residential District" said property being within the corporate limits of Athens, Tennessee:

#### **Area Description (B-1 to R-2)**

The parcel to be rezoned from B-1 to R-2 is shown on Tennessee Property Assessment Data - Property Viewer as Tax Map 065D Group A Parcel 024.00. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

**SECTION 2**. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

**SECTION 3**. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen day's notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PA	SSED ON FIRST READING:
PASSE	D ON SECOND READING:
	DATE OF PUBLIC HEARING:
	CERTAIN C. CHEDI IV. M.
	STEVEN S. SHERLIN, Mayor
DEB WALLACE, City Manager	-
APPROVED AS TO FORM:	
WILLIAM A BUCKLEY, JR, City Attorney	-

Rezoning Request for Tracy and Wanda Dennis for Property located at 708 Virginia Avenue (Tax Map 065D Group A Parcel 024.00 ) from B-1 Local Business District to R-2 Medium Density Residential District.



#### ORDINANCE NO. XXXX

## AN ORDINANCE TO AMEND TITLE 8, CHAPTER 3 OF THE ATHENS MUNICIPAL CODE TO CHANGE HOURS FOR SUNDAY BEER SALES

**WHEREAS**, the City Council has determined that the Municipal Code of the City of Athens should be revised to change the hours for Sunday beer sales to provide consistency with the hours for selling wine.

#### NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

**SECTION 1.** Title 8, Chapter 3, is amended by replacing the current language of Section 313, Subparagraph (3) titled "Prohibited conduct or activities by beer permit holders, agents, servants, employees or other persons engaged in the sale of beer":

"It shall be unlawful for any person or legal entity regardless of its form of existence, i.e., corporation, limited liability company, partnership, etc., to offer for sale or sell beer or other alcoholic beverage with an alcoholic content not exceeding five percent (5%) by weight within the corporate limits of Athens, Tennessee, between the hours of three o'clock (3:00) A.M. and eight o'clock (8:00) A.M. on weekdays and between the hours of three o'clock (3:00) A.M. and twelve o'clock (12:00) noon on Sunday. No such beverages shall be consumed or opened for consumption or about any premises where beer or other beverage with an alcoholic content not exceeding five percent (5%) of weight is sold within the corporate limits of Athens, Tennessee, in either bottle, glass, or other container after three fifteen o'clock (3:15) A.M.

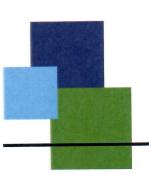
#### With:

"It shall be unlawful for any person or legal entity regardless of its form of existence, i.e., corporation, limited liability company, partnership, etc., to offer for sale or sell beer or other alcoholic beverage with an alcoholic content not exceeding five percent (5%) by weight within the corporate limits of Athens, Tennessee, between the hours of three o'clock (3:00) A.M. and eight o'clock (8:00) A.M. on weekdays and between the hours of three o'clock (3:00) A.M. and ten o'clock (10:00) A.M. on Sunday. No such beverages shall be consumed or opened for consumption or about any premises where beer or other beverage with an alcoholic content not exceeding five percent (5%) of weight is sold within the corporate limits of Athens, Tennessee, in either bottle, glass, or other container after three fifteen o'clock (3:15) A.M.

**SECTION 2**. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase, or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

<b>SECTION 3</b> . <b>BE IT FURTHER ORDAINED</b> that this Ordinance shall take effect from ar	ıd after
its passage, the public welfare requiring it.	

	PASSED ON	FIRST READING:
	PASSED ON	SECOND READING:
	DATE OF PU	BLIC HEARING:
		STEVEN S. SHERLIN, Mayor
DEB WALLACE, City Manager		
APPROVED AS TO FORM:		
WILLIAM A. BUCKLEY, JR, City Atte	orney	





# City of Athens

2nd Quarter Building Report

(April - June 2023)

Community Development Department

**Anthony Casteel - Director** 

Prepared by: Mary Scudder



### **Community Development Department**

# **Total Construction** 2013-2023

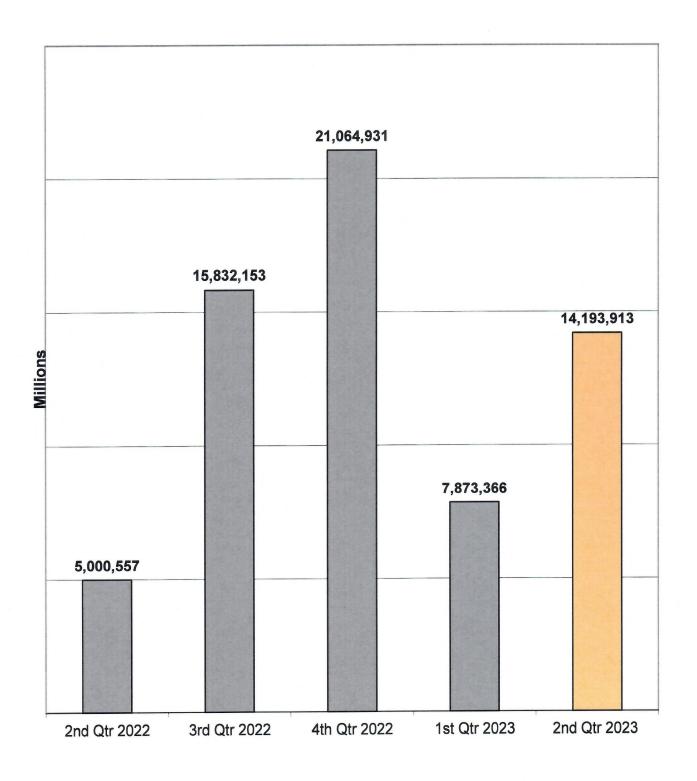
Year	Permits	Tot	al Construction
*2023	443	\$	22,067,279.00
2022	491	\$	49,227,153.00
2021	292	\$	41,678,733.00
2020	298	\$	30,358,571.00
2019	338	\$	10,223,215.00
2018	376	\$	19,151,511.00
2017	376	\$	30,402,534.00
2016	322	\$	23,200,545.00
2015	337	\$	43,154,683.00
2014	356	\$	14,338,919.00
2013	350	\$	29,151,779.00

TOTAL	\$	312,954,922.00
-------	----	----------------

\*Signifies Cumulative Quarterly Totals For Current Year 2nd Quarter Total: \$14,193,913.00 Permit Totals: 200

**City of Athens** 

#### Community Development Department 2nd Quarter Building Permit Report April - June 2023



City of Athens Printed: 7/03/2023 9:23 am PROJECT CODE RECAP FOR PERMITS ISSUED: 4/01/2023 TO 6/30/2023

Description	# of Permits	Fees	Value
ADDITION COMMERCIAL	1	2,644.00	991,200
ADDITION RESIDENTIAL	3	170.00	21,500
DEMOLITION OF BUILDING	2	50.00	7,010
ELECTRIC	65	6,200.00	697,290
MECHANICAL	34	1,435.00	410,236
NEW GARAGE/STORAGE SHED	4	480.00	79,200
NEW INDUSTRIAL	1	631.00	156,779
NEW RESIDENTIAL	32	21,778.00	5,541,048
PLUMBING	32	2,200.00	173,046
POOL INGROUND/ABOVE GROUND	1	342.00	68,000
REMODEL/REPAIR COMMERCIAL	10	15,235.00	5,718,012
REMODEL/REPAIR RESIDENTIAL	4	1,104.00	242,000
SIGNS / BILLBOARDS	9	455.00	51,592
STRUCTURE OTHER THAN BUILDING	G 2	225.00	37,000
TOTALS	200	52949.00	14,193,913

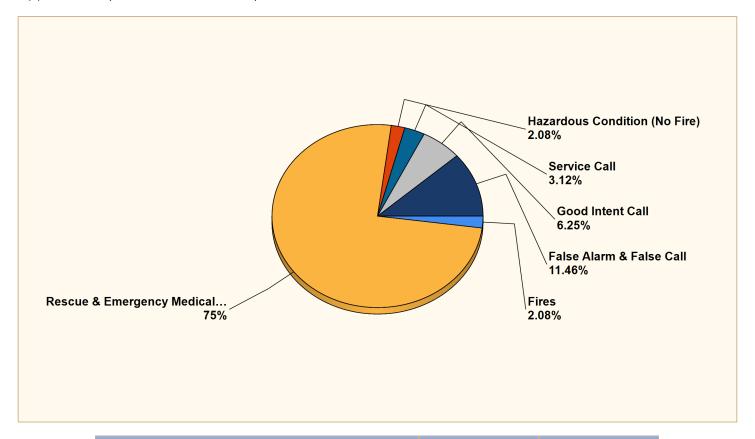
Athens, TN

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#### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 06/01/2023 | End Date: 06/30/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	2.08%
Rescue & Emergency Medical Service	144	75%
Hazardous Condition (No Fire)	4	2.08%
Service Call	6	3.12%
Good Intent Call	12	6.25%
False Alarm & False Call	22	11.46%
TOTAL	192	100%

1107 Employee training hours

CPR & First Aid - 4 classes - 40 students

4 State Inspections

Moo Fest

**EVOC** training

Weigels final inspection and ribbon cutting

2 - Swiftwater training

Show-A-Truck at Morning Star

Birthday Party for Mrs. Mamie Sliger "107"

Austin Smith & Josh Fulbright completed weeks 2 & 3 of Fire Officer I & 2

New School - temporary CO

Best of the Best - Brandon Ainsworth - Firefighter

Nominated - Josh Roach and Dexter Miller

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type						
INCIDENT TYPE	# INCIDENTS	% of TOTAL				
111 - Building fire	2	1.04%				
113 - Cooking fire, confined to container	1	0.52%				
131 - Passenger vehicle fire	1	0.52%				
311 - Medical assist, assist EMS crew	124	64.58%				
320 - Emergency medical service, other	1	0.52%				
321 - EMS call, excluding vehicle accident with injury	1	0.52%				
322 - Motor vehicle accident with injuries	15	7.81%				
324 - Motor vehicle accident with no injuries.	2	1.04%				
341 - Search for person on land	1	0.52%				
412 - Gas leak (natural gas or LPG)	1	0.52%				
440 - Electrical wiring/equipment problem, other	1	0.52%				
451 - Biological hazard, confirmed or suspected	1	0.52%				
462 - Aircraft standby	1	0.52%				
522 - Water or steam leak	1	0.52%				
550 - Public service assistance, other	1	0.52%				
551 - Assist police or other governmental agency	1	0.52%				
561 - Unauthorized burning	3	1.56%				
611 - Dispatched & cancelled en route	9	4.69%				
622 - No incident found on arrival at dispatch address	1	0.52%				
651 - Smoke scare, odor of smoke	2	1.04%				
731 - Sprinkler activation due to malfunction	1	0.52%				
744 - Detector activation, no fire - unintentional	20	10.42%				
746 - Carbon monoxide detector activation, no CO	1	0.52%				
TOTAL INCIDENTS:	192	100%				

Athens, TN

This report was generated on 7/7/2023 10:00:13 AM



#### Property Values versus Loss and Save per Incident for Date Range

Start Date: 06/01/2023 | End Date: 06/30/2023

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2023-891	\$148,500.00	\$3,000.00	\$145,500.00
2023-899	\$166,200.00	\$31,000.00	\$135,200.00

Totals: \$314,700.00 \$34,000.00 \$280,700.00



Athens, TN

This report was generated on 7/7/2023 10:01:11 AM



#### **Losses for Date Range**

Start Date: 06/01/2023 | End Date: 06/30/2023

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
2	\$32,000.00	\$2,000.00	\$34,000.00	\$17,000.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2023-891	06/02/2023	111 - Building fire	\$2,000.00	\$1,000.00	\$3,000.00	8.82%
2023-899	06/04/2023	111 - Building fire	\$30,000.00	\$1,000.00	\$31,000.00	91.18%

Only REVIEWED incidents included



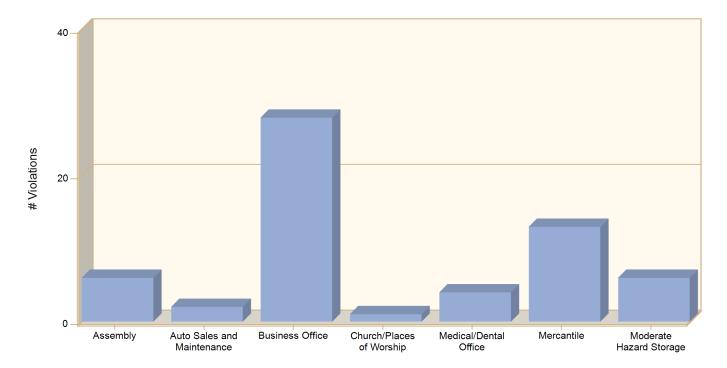
Athens, TN

This report was generated on 7/7/2023 10:01:57 AM



#### Count of Violations per Occupancy Type for Inspection Date Range

Inspection Observations: FAIL | Start Date: 06/01/2023 | End Date: 06/30/2023



OCCUPANCY TYPE	# VIOLATIONS
Assembly	6
Auto Sales and Maintenance	2
Business Office	28
Church/Places of Worship	1
Medical/Dental Office	4
Mercantile	13
Moderate Hazard Storage	6
Total of Violations:	60



Athens, TN

This report was generated on 7/7/2023 10:02:48 AM



#### **Completed Inspections per Inspection Type for Date Range**

Occupancy Status: All | Start Date: 06/01/2023 | End Date: 06/30/2023

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Ty	pe: Annual			_		
22	Agile Mind Counseling	506 Maple ST Athens, TN 37303	06/02/2023	Eaton, Mike	Passed	
700	Sarah's Hair Studio	107 Park ST Athens, TN 37303	06/02/2023	Eaton, Mike	Passed	
610	McMinn County Juvenile Services	9 E Madison AVE #2nd Floor Athens, TN 37303	06/08/2023	Fling, Jason R	Passed with Comments	
666	Cedar Recovery of Athens	17 W Madison AVE Athens, TN 37303	06/08/2023	Fling, Jason R	Passed with Comments	
312	Consultants in pain management	135 North Meadows DR Athens, TN 37303	06/08/2023	Fling, Jason R	Passed	
980	LifeCircle	135 North Meadows DR Athens, TN 37303	06/08/2023	Fling, Jason R	Passed	
786	Southeast Eye Specialist	135 North Meadows DR Athens, TN 37303	06/08/2023	Fling, Jason R	Passed	
377	Southeast Oral Surgery	670 Lynwood DR Athens, TN 37303	06/08/2023	Fling, Jason R	Passed	
274	Crye-Leike Realtors	580 S Congress PKY Athens, TN 37303	06/09/2023	Roach, Josh	Passed	
1150	NHC Home-care	584 S Congress PKY Athens, TN 37303	06/09/2023	Roach, Josh	Passed	
888	Tractor Supply	622 S Congress PKY Athens, TN 37303	06/09/2023	Ainsworth, Brandon S	Passed	Reinspection was done to confirm the existing panel is online and operational.



ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Typ	e: Annual					
747	Sally Beauty Supply	1830 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
526	Lendmark Financial	1832 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed with Minor Violations	spoke with manager and was shown minor violations
388	Game Stop	1834 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
217	Cricket Wireless	1838 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
739	Rue 21	1848 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
227	China Wok	1850 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed with Comments	
927	US Cellular	2029 S Congress PKY Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
708	T-Mobile	1854 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed with Comments	
533	Lincare United Medical Equipment Supplier	712 George ST Athens, TN 37303	06/09/2023	Roach, Josh	Passed	
495	K Nails	1858 Decatur PIKE #Suite 4 Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
877	Tobacco Outlet	1860 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed with Minor Violations	please fix issues addressed in this report
717	Rent-A-Center	1864 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed	
880	Todd Ford Auto Sales	102 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
357	Farm Bureau Of McMinn county	208 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	



ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Typ	oe: Annual					
1016	Weichert Realtors SEM Associates	2306 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
803	State Farm Sharon Brown	506 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
555	Mars Hill Presbyterian Church	205 N Jackson ST Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
412	H & H Auto Sales	514 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
580	Misdemeanor Probation Service	109 N Jackson ST Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
792	Southland Finance	516 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
395	rebecca hutsell	518 A S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
486	Child Support Services	100 N Jackson ST Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
351	Eco Green Dry Cleaners	4 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
135	Jiffy	2303 Clearwater RD Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
1014	79 Express	10 N Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
842	Tennessee Title Loans	7 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
423	Hair Therapy	2208 Railroad AVE Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	
879	yess home center	805 N Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed	



ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Typ	oe: Annual					
707	Re-Trade Real Estate & Actn	2205 Ingleside AVE Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
408	Greeks Bearing Gifts	11 N Jackson ST Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
542	Latitude	104 E Washington AVE Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
1007	Carriage hill insurance	110 E Washington AVE Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
432	Heavenly Creations	1311 Railroad AVE Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
1064	Court Appointed Special Advocates. (CASA)	112 E Washington AVE Athens, TN 37303	06/13/2023	Roach, Josh	Passed	
805	Stephenson Sign Works	219 Tellico AVE Athens, TN 37303	06/13/2023	Dixon, Enoch A	Passed with Comments	
632	Dazy Dispensary	6 S White ST Athens, TN 37303	06/14/2023	Fling, Jason R	Passed with Minor Violations	
1083	C & D	421 S White ST Athens , TN 37303	06/14/2023	Ingram, Jack	Passed with Comments	
200	Caris Healthcare	421 Old Riceville RD #3 Athens, TN 37303	06/14/2023	Ingram, Jack	Passed with Comments	
576	McMinn County Board of Education	3 Hill ST Athens, TN 37303	06/14/2023	Ingram, Jack	Passed	
918	U.S Post Office	202 N White ST Athens, TN 37303	06/14/2023	Fling, Jason R	Passed with Comments	
852	Universal Travel	2 Kilgore ST Athens, TN 37303	06/14/2023	Fling, Jason R	Passed	
594	Miller and Mcphail CPA	123 W Washington AVE Athens, TN 37303	06/14/2023	Ingram, Jack	Passed	



OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES			
e: Annual		-	-	-				
Miller and Mcphail CPA	123 W Washington AVE Athens, TN 37303	06/14/2023	Ingram, Jack	Passed				
Mitchell Bryant Attorney	313 W Madison AVE Athens, TN 37303	06/14/2023	Ingram, Jack	Passed				
Tennessee College of Applied Technology	1635 Vo Tech DR Athens, TN 37303	06/14/2023	Fling, Jason R	Passed with Comments				
Miller Hall Dental Hygiene	306 N White ST Athens, TN 37303	06/16/2023	Roach, Josh	Passed with Comments				
TWU MILLER HALL	306 N White ST Athens, TN 37303	06/16/2023	Roach, Josh	Passed				
Reece hall	216 N Jackson Athens, TN 37303	06/16/2023	Roach, Josh	Passed				
TWC / Townsend Hall	1 Coach Farmer DR Athens, TN 37303	06/16/2023	Roach, Josh	Passed				
Colloms Center (TWU)	College street Athens, TN 37303	06/16/2023	Roach, Josh	Passed				
Central Baptist Church/ Sanctury	13 Nash DR Athens, TN 37303	06/23/2023	Grueber, Heather	Passed with Comments				
Little Bit of Heaven	816 Tennal ST Athens, TN 37303	06/28/2023	Lillard, Christopher M	Passed				
Plastic Industries	213 Dennis ST Athens, TN 37303	06/29/2023	Fling, Jason R	Passed with Comments				
Total # Inspections for Annual: 64								
e: Assembly Use								
Dunhams	1866 Decatur PIKE Athens, TN 37303	06/09/2023	Martin, Dustin R	Passed with Comments				
	Miller and Mcphail CPA  Mitchell Bryant Attorney  Tennessee College of Applied Technology  Miller Hall Dental Hygiene  TWU MILLER HALL  Reece hall  TWC / Townsend Hall  Colloms Center (TWU)  Central Baptist Church/Sanctury  Little Bit of Heaven  Plastic Industries	Miller and Mcphail CPA  Mitchell Bryant Attorney  Tennessee College of Applied Technology  Miller Hall Dental Hygiene  TWU MILLER HALL  Reece hall  TWC / Townsend Hall  Colloms Center (TWU)  Central Baptist Church/Sanctury  Little Bit of Heaven  T23 W Washington AVE Athens, TN 37303  123 W Madison AVE Athens, TN 37303  313 W Madison AVE Athens, TN 37303  1635 Vo Tech DR Athens, TN 37303  306 N White ST Athens, TN 37303  216 N Jackson Athens, TN 37303  1 Coach Farmer DR Athens, TN 37303  College street Athens, TN 37303  13 Nash DR Athens, TN 37303  213 Dennis ST Athens, TN 37303  213 Dennis ST Athens, TN 37303	## Part	### Page 12	Miller and Mcphail CPA    123 W Washington AVE Athens, TN 37303   06/14/2023   Ingram, Jack   Passed			

Total # Inspections for Assembly Use:

Includes LOCKED inspections for both archived and unarchived occupancy records.



1

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Typ	e: Outside Inspection Onl	y (Vacant)				
625	Vacant	607 Eastanallee AVE Athens, TN 37303	06/08/2023	Fling, Jason R	Passed	
	Arnett Heating & Air, Inc	312 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Outside Inspection Only	
5	A Rentals	316 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Outside Inspection Only	
1079	Vacant	125 N Jackson ST Athens, TN 37303	06/13/2023	Roach, Josh	Outside Inspection Only	
191	vacant	518 S Congress PKY Athens, TN 37303	06/13/2023	Dixon, Enoch A	Outside Inspection Only	
484	Vacant	900 Ingleside AVE Athens, TN 37303	06/13/2023	Dixon, Enoch A	Outside Inspection Only	
608	McMinn County Highway Department	2213 Old Niota RD Athens, TN 37303	06/13/2023	Dixon, Enoch A	Outside Inspection Only	
1036	Vacant	513 W Madison AVE Athens, TN 37303	06/14/2023	Dixon, Enoch A	Outside Inspection Only	
293	Democratic Headquarters	9 Kilgore ST Athens, TN 37303	06/14/2023	Fling, Jason R	Passed	
Total # Inspections for Outside Inspection Only (Vacant): 9						

**TOTAL # INSPECTIONS: 74** 



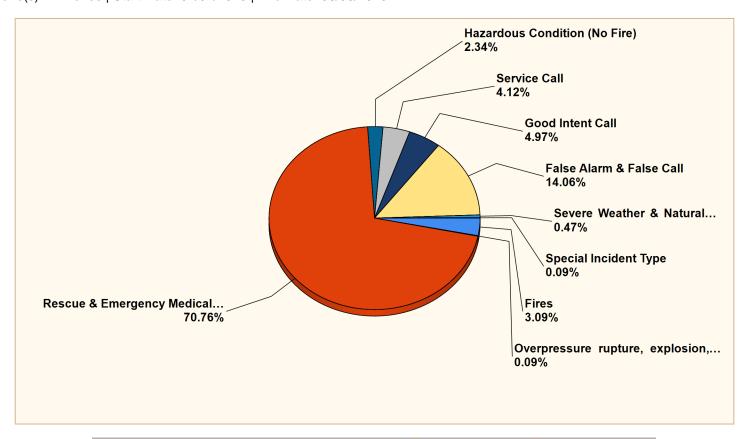
Athens, TN

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#### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2023 | End Date: 06/30/2023



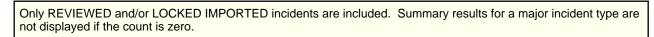
MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	33	3.09%
Overpressure rupture, explosion, overheat - no fire	1	0.09%
Rescue & Emergency Medical Service	755	70.76%
Hazardous Condition (No Fire)	25	2.34%
Service Call	44	4.12%
Good Intent Call	53	4.97%
False Alarm & False Call	150	14.06%
Severe Weather & Natural Disaster	5	0.47%
Special Incident Type	1	0.09%
TOTAL	1067	100%

Detailed Breakdown by Incident Type				
INCIDENT TYPE	# INCIDENTS	% of TOTAL		
111 - Building fire	9	0.84%		
112 - Fires in structure other than in a building	1	0.09%		
13 - Cooking fire, confined to container	4	0.37%		
31 - Passenger vehicle fire	6	0.56%		
32 - Road freight or transport vehicle fire	2	0.19%		
41 - Forest, woods or wildland fire	1	0.09%		
42 - Brush or brush-and-grass mixture fire	1	0.09%		
43 - Grass fire	2	0.19%		
50 - Outside rubbish fire, other	4	0.37%		
51 - Outside rubbish, trash or waste fire	2	0.19%		
60 - Special outside fire, other	1	0.09%		
51 - Excessive heat, scorch burns with no ignition	1	0.09%		
11 - Medical assist, assist EMS crew	656	61.48%		
20 - Emergency medical service, other	3	0.28%		
21 - EMS call, excluding vehicle accident with injury	2	0.19%		
22 - Motor vehicle accident with injuries	75	7.03%		
23 - Motor vehicle/pedestrian accident (MV Ped)	1	0.09%		
24 - Motor vehicle accident with no injuries.	14	1.31%		
41 - Search for person on land	1	0.09%		
50 - Extrication, rescue, other	1			
52 - Extrication of victim(s) from vehicle	1	0.09% 0.09%		
52 - Extrication of victim(s) from vehicle				
00 - Hazardous condition, other	1	0.09%		
·	1	0.09%		
12 - Gas leak (natural gas or LPG)	6	0.56%		
24 - Carbon monoxide incident	1	0.09%		
40 - Electrical wiring/equipment problem, other	5	0.47%		
42 - Overheated motor	1	0.09%		
44 - Power line down	4	0.37%		
45 - Arcing, shorted electrical equipment	2	0.19%		
51 - Biological hazard, confirmed or suspected	1	0.09%		
62 - Aircraft standby	4	0.37%		
10 - Person in distress, other	2	0.19%		
22 - Water or steam leak	1	0.09%		
31 - Smoke or odor removal	1	0.09%		
50 - Public service assistance, other	2	0.19%		
51 - Assist police or other governmental agency	14	1.31%		
53 - Public service	3	0.28%		
61 - Unauthorized burning	20	1.87%		
71 - Cover assignment, standby, moveup	1	0.09%		
00 - Good intent call, other	1	0.09%		
11 - Dispatched & cancelled en route	27	2.53%		
22 - No incident found on arrival at dispatch address	9	0.84%		
31 - Authorized controlled burning	1	0.09%		
51 - Smoke scare, odor of smoke	9	0.84%		
52 - Steam, vapor, fog or dust thought to be smoke	1	0.09%		
71 - HazMat release investigation w/no HazMat	5	0.47%		
00 - False alarm or false call, other	5	0.47%		
31 - Sprinkler activation due to malfunction	5	0.47%		
36 - CO detector activation due to malfunction				
	5	0.47%		
40 - Unintentional transmission of alarm, other	1	0.09%		
41 - Sprinkler activation, no fire - unintentional	2	0.19%		
44 - Detector activation, no fire - unintentional	135	12.65%		
46 - Carbon monoxide detector activation, no CO	1	0.09%		
00 - Severe weather or natural disaster, other	2	0.19%		
13 - Wind storm, tornado/hurricane assessment	3	0.28%		

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incide	ent Type	
INCIDENT TYPE	# INCIDENTS	% of TOTAL
900 - Special type of incident, other	1	0.09%
TOTAL INCIDENTS:	1067	100%





Athens, TN

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#### Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2023 | End Date: 06/30/2023

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2023-40	\$510,000.00	\$5,000.00	\$505,000.00
2023-113	\$1,224,400.00	\$10,000.00	\$1,214,400.00
2023-199	\$5,275,200.00	\$2,500.00	\$5,272,700.00
2023-304	\$509,800.00	\$200.00	\$509,600.00
2023-330	\$3,000.00	\$3,000.00	\$0.00
2023-452	\$228,000.00	\$60,000.00	\$168,000.00
2023-468	\$1,500.00	\$1,500.00	\$0.00
2023-518	\$74,700.00	\$10,200.00	\$64,500.00
2023-526	\$138,500.00	\$1,500.00	\$137,000.00
2023-526	\$225,000.00	\$105,000.00	\$120,000.00
2023-591	\$310,000.00	\$0.00	\$310,000.00
2023-618	\$6,025,000.00	\$30,000.00	\$5,995,000.00
2023-851	\$55,700.00	\$4,000.00	\$51,700.00
2023-853	\$134,200.00	\$500.00	\$133,700.00
2023-875	\$22,000.00	\$10,000.00	\$12,000.00
2023-891	\$148,500.00	\$3,000.00	\$145,500.00
2023-899	\$166,200.00	\$31,000.00	\$135,200.00

Totals: \$15,051,700.00 \$277,400.00 \$14,774,300.00



Doc Id: 968 Page #**50** 1

Athens, TN

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#### Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 06/01/2023 | EndDate: 06/30/2023

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
<b>AID TYPE: Autom</b>	natic aid received	d		
06/30/2023	2023-1066	John J Duncan PKY	131 - Passenger vehicle fire	ST2 - Athens Fire Station 2

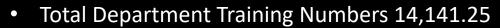
Percentage of Total Incidents: 0.52%

<b>AID TYPE: Mutua</b>	l aid received			
06/26/2023	2023-1041	2405 DECATUR PIKE	462 - Aircraft standby	ST2 - Athens Fire Station 2

Percentage of Total Incidents: 0.52%







• 614.8 average training hours per Firefighter









# **Public Education**

CPR and First Aid Classes
Taught 38 classes
Certified 263 citizens

- Industry groups
- Businesses
- Schools
- Dr. Offices

# Life saving training





# **Police Department Report to City Manager**

Julie	June	~	2023	~
-------	------	---	------	---

	This Month	This Year	Last Year to Date
Homicide	0	0	0
Sex Offense	0	5	3
Robbery	1	1	2
Assault	19	95	78
Burglary	10	40	24
Theft	48	250	146
MV Theft	3	33	29

Moving Violations	39	713	487
Citations	7	250	257
Warnings	32	458	226
Drugs	35	240	90
Arrests	129	848	336
Total Calls for Service	1600 ,	8904	4036



# **Police Department Report to City Manager**

iviay • 2023	May	V	2023	~
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	<b>This Month</b>	This Year	Last Year to Date
Vehicle Accidents	51	264	286
Pedestrian	1	1	1
Private Property	26	149	220
Total	77	413	506
Injuries	12	64	73
Fatalities	0	0	1

<b>Authorized Sworn Positions</b>	34
<b>Current Sworn Positions Filled</b>	27
Police Department Vacancies	7

Prepared:

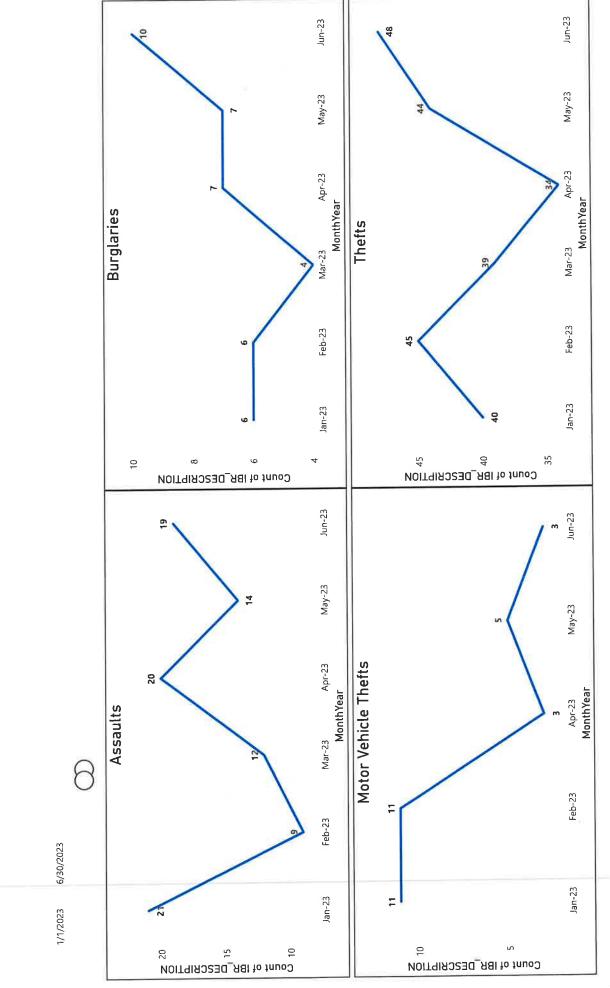
Submitted:

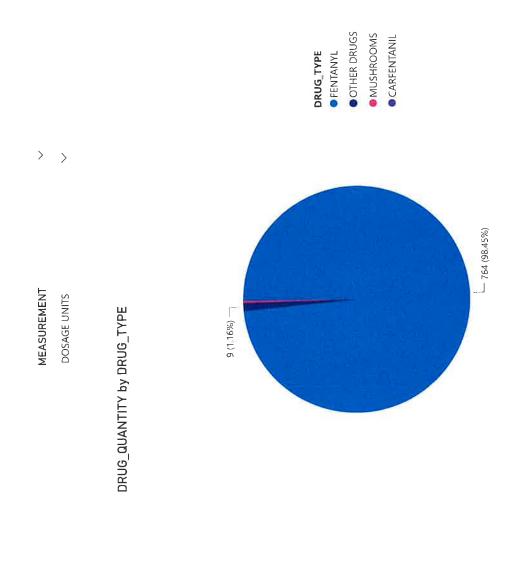
Jason B. Garren

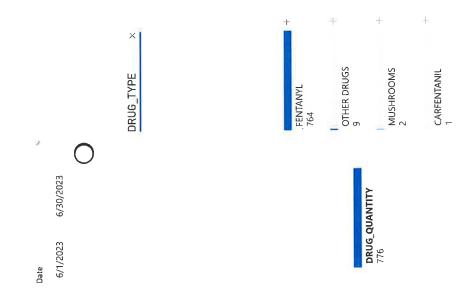
Fred K. Schultz

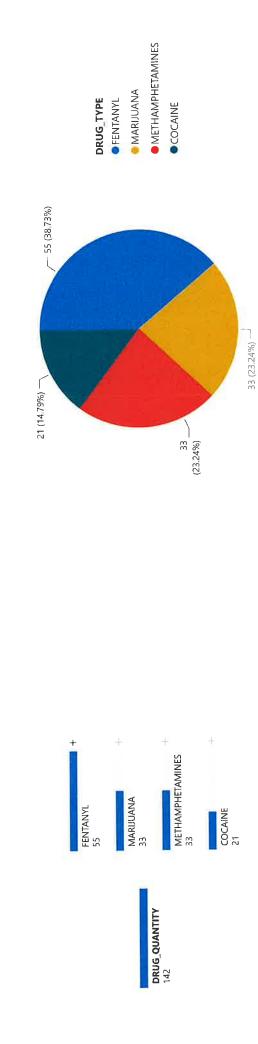
**Deputy Chief** 

Chief of Police









> >

MEASUREMENT

GRAMS

DRUG\_QUANTITY by DRUG\_TYPE

DRUG\_TYPE

6/30/2023

Date 6/1/2023

# Monthly Overtime Report for Patrol Division June 2023

Late Shift: 40.50 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 153.25 hours
(fill in for sick leave, vacations, training)

Court: 11.00 hours

General Sessions: 7.50 City: 00.00 Criminal: 00.00 Civil: 00.00 Juvenile: 00.00 Grand Jury: 3.50

**Training: 105.50 hours** 

**Special Assignments: 60.25 hours** 

Meeting: 16.75 THSO: 2.50

K9 Maintenance: 25.00

Moofest: 16.00

Total hours for the month: 370.50 hours

Total expenditure for patrol overtime for the month: \$5,880.05 Total budgeted for patrol overtime for the month: \$5,416.66

#### Athens Municipal Court

## **DISPOSITION COUNT**

06/01/2023 to 06/30/2023

Disp. Code Id	Disp. Code Name		
(9)	Dismissed	<u>9</u>	
(11)	Dismissed upon payment of cost w/time to pay	<u>2</u>	
(19)	Paid in Full	<u>40</u>	
(21)	Plea Guilty/ as charged	<u>12</u>	
		Total Dispositions:	63

### **Athens Police Department**

#### **Amber Harrell**

# False Alarm Sheet June 2023

There were 43 alarms this month.

43 were not charged. This leaves only 0 chargeable.

This month 43 Last year this month 58

MONEY COLLECTED FOR FINANCE ON WARRANTS

This month <u>\$00.00</u>