



CITY COUNCIL

AGENDA

Tuesday, November 15, 2022, 6:00 P.M.

****AT THE TIME OF SETTING THIS AGENDA, IT WAS UNKNOWN AS TO WHEN THE ELECTION CERTIFICATION WOULD BE RECEIVED. ITEMS TO BE CONSIDERED IN REGARDS TO ELECTION CERTIFICATION AND SWEARING IN OF NEW MEMBERS ARE SHOWN AT THE END OF THE AGENDA.**

I. CALL TO ORDER

II. INVOCATION. MAYOR PERKINSON

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-5) a.) October 18, 2022 – Regular Meeting

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- a.) Ingleside School Update. **JILL SWAFFORD**

VII. CONSENT AGENDA

- (6-7) a.) Approve contract extension for high mast lighting preventative maintenance and repair with Stansell Electric through October 31, 2023. **JAMES GALLUP**
- (8-9) b.) Approve contract extension for traffic signals maintenance and repair with Stansell Electric through October 31, 2023. **JAMES GALLUP**
- (10-13) c.) Approve recommendation to purchase police vehicle equipment from Trucker's Lighthouse. **JAMES GALLUP**
- (14-16) d.) Approve recommendation to purchase stormwater drainage pipe from Contech Engineered Solutions. **BEN BURCHFIELD**
- (17-22) e.) Approve bid (Items 1, 2 and 3) in the amount of \$2,757,391.13 as submitted by Adams Contracting, LLC for Campus Transportation Improvements related to the construction of the new school. **BEN BURCHFIELD**
- (23-28) f.) Approve Resolution No. 2022-30 for the bid for the Public Safety Training Facility and funding from McMinn County. **C. SETH SUMNER/BEN BURCHFIELD**
- (29-30) g.) Approve change order # 2 with Stantec for design services related to the Public Safety Training Facility. **BEN BURCHFIELD**

- (31-35) h.) Approve Resolution No. 2022-31 authorizing the purchase of property off Redfern Drive from Teresa Vincent. **C. SETH SUMNER**
- (36) i.) Approve allocating ARPA funds for the City. **MIKE KEITH**
- (37-41) j.) Approve Resolution No. 2022-32 authorizing bid acceptance for sewer system improvements funded in part by CDBG funds. **DOUG UNGER**
- (42-43) k.) Approve Athens City Schools Budget Amendment No. 2 (General Purpose) for the Fiscal Year 2022-2023. **ROBERT GREENE**

VIII. ORDINANCES

- (44-47) a.) Ordinance No. 1113 – Second Reading/Public Hearing – Ordinance amending Zoning Ordinance to rezone property on Dupitt Street from B-3 (Intensive Business District) to R-3 (High Density Residential District) – **ANTHONY CASTEEL**
- (48-52) b.) Ordinance No. 1114 – Second Reading/Public Hearing – Ordinance amending Zoning Ordinance to rezone property on Denso Drive from I-2 (Heavy Industrial District) to R-3 (High Density Residential District) – **ANTHONY CASTEEL**

IX. OLD BUSINESS

- (53-54) a.) Approve Resolution No. 2022-33 naming the Animal Shelter building for Larry Dean Wallace. **FRANCES WITT-MCMAHAN**

X. NEW BUSINESS

- (55-59) a.) Approve renewal of contractual agreement with Retail Strategies, LLC for professional retail development consultant services. **C. SETH SUMNER**
- (60) b.) Approve a 3% pay increase and a 3% pay range increase for the payroll dated December 9, 2022. **FRANCES WITT-MCMAHAN**
- c.) Discussion of City Manager's employment agreement and any action, if necessary.

XI. REPORTS

- (61-70) a.) Finance Department Report. **MIKE KEITH**
- (71-84) b.) Fire Department Report. **BRANDON AINSWORTH**
- (85-92) c.) Police Department Report. **FRED SCHULTZ**

XII. REQUESTS FROM CITIZENS

XIII. REPORT FROM THE CITY MANAGER

XIV. ADJOURNMENT

THE FOLLOWING ITEMS WILL BE CONSIDERED IF ELECTION CERTIFICATION IS RECEIVED:

CERTIFICATION OF ELECTION

SWEARING IN OF NEWLY ELECTED COUNCIL MEMBERS.

ROLL CALL

REORGANIZATION OF COUNCIL

- a.) Election of Mayor
- b.) Election of Vice Mayor

ATHENS CITY COUNCIL

MINUTES OF MEETING

October 18, 2022

The Athens City Council met in regular session on Tuesday, October 18, 2022, at 6:00 p.m. with Mayor Perkinson presiding. The invocation was given by Council Member Witt-McMahan; and upon roll call, the following members were present:

Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson

The following decisions were made and ordered made a part of the records of the Athens City Council.

- 1 -

APPROVAL OF MINUTES

Council Member Curtis moved, Council Member Witt-McMahan seconded, to approve the Minutes of the September 22, 2022 called meeting. Council Member Pelley commented that it was not a called meeting. Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

- 2 -

COMMUNICATIONS AND SPECIAL PRESENTATIONS

PRESENTATION OF PROCLAMATION – CALL TO ACTION TO PROMOTE WALKING AND WALKABLE COMMUNITIES

Mayor Perkinson read a proclamation supporting the United States Surgeon General's Call to Action to Promote Walking and Walkable Communities.

- 3 -

PRESENTATION OF PLAQUE FOR ATHENS' 200TH ANNIVERSARY FROM DENSO AT THEIR 25TH ANNIVERSARY

City Manager Sumner presented the City Council with a plaque for Athens' 200th Anniversary from Denso at their 25th Anniversary doing business in Athens.

- 4 -

EMPLOYEE OF THE QUARTER

City Manager Sumner presented the "Employee of the Quarter" award for the fourth quarter of 2022 to Leslie McKee, Executive Assistant for the City Manager.

- 5 -

MISCELLANEOUS CORRESPONDENCE

None

- 6 -

CONSENT AGENDA

Mayor Perkinson advised that the following items were discussed during the recent study session and are presented as part of the Consent Agenda. The recording clerk read the following items into the record:

- a.) Appoint John Proffitt to fill a vacancy on the Athens Regional Planning Commission, term expires September 21, 2024.
- b.) Approve the recommendation by the Athens Police Department to dispose of unused equipment.
- c.) Approve contract extension for janitorial services for City buildings with MaidPro Chattanooga through October 31, 2023.
- d.) Approve Resolution No. 2022-26 authorizing submission of a Notice of Intent to the Tennessee Department of Environment & Conservation (TDEC) for Phase II MS4 Permit Coverage.
- e.) Approve Resolution No. 2022-27 authorizing submission of an application for TDEC American Rescue Plan Act (ARPA) Stormwater Project Funding.
- f.) Approve Resolution No. 2022-28 authorizing submission of a Stage One Strengthening, Mobility, and Revolutionizing Transportation (SMART) application requesting funds from the US Department of Transportation for a City-wide transportation study to assess the feasibility, logistics, and benefits of implementing an integrated traffic signal network.

Council Member Pelley moved, seconded by Vice Mayor Lockmiller, to remove Item A from the Consent Agenda and vote on it separately. The motion failed by the following roll call vote:

AYES:	Pelley, Lockmiller
NAYS:	Curtis, Witt-McMahan, Perkinson

Council Member Witt-McMahan moved, Council Member Curtis seconded, that the Consent Agenda as stated above be approved. Roll call vote:

AYES:	Curtis, Witt-McMahan, Lockmiller, Perkinson
NAYS:	None
ABSTAIN:	Pelley

- 7 -

ORDINANCES

None

- 8 -

OLD BUSINESS

None

- 9 -
NEW BUSINESS

CAPITAL CONTRIBUTION FOR THE EXPANSION OF THE ARTS CENTER

RESOLUTION NO. 2022-29

A RESOLUTION AUTHORIZING A CAPITAL CONTRIBUTION IN THE AMOUNT OF \$100,000 TO THE ATHENS AREA COUNCIL FOR THE ARTS.

The caption of Resolution No. 2022-29 was read by the recording clerk. **Council Member Curtis moved, Vice Mayor Lockmiller seconded, to approve Resolution No. 2022-29. Council Member Witt-McMahan moved, Council Member Curtis seconded, to amend the resolution by changing the funding source from our Capital Improvement Fund to read that the funding source is to be from the Hotel/Motel Tax Fund Capital Projects line item. Vice Mayor Lockmiller moved, Council Member Pelley seconded, to postpone this item to the next Study Session for more discussion.** The motion to postpone failed by the following roll call vote:

AYES: Pelley, Lockmiller
NAYS: Curtis, Witt-McMahan, Perkinson

The motion to amend the funding source was approved by the following roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

The motion to approve Resolution No. 2022-29 as amended was approved by the following roll call vote:

AYES: Curtis, Witt-McMahan, Lockmiller, Perkinson
NAYS: None
ABSTAIN: Pelley

- 10 -

ORDINANCE NO. 1113 – FIRST READING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON DUPITT STREET FROM B-3 (INTENSIVE BUSINESS DISTRICT) TO R-3 (HIGH-DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. **Council Member Pelley moved, Vice Mayor Lockmiller seconded, to approve Ordinance No. 1113 on First Reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

- 11 -

ORDINANCE NO. 1114 – FIRST READING

AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,' SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON DENSO DRIVE FROM I-2 (HEAVY INDUSTRIAL DISTRICT) TO B-3 (INTENSIVE BUSINESS DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

The caption of the above-described Ordinance was read by the recording clerk. **Council Member Pelley moved, Council Member Witt-McMahan seconded, to approve Ordinance No. 1114 on First Reading.** Roll call vote:

AYES: Curtis, Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None

Council Member Pelley moved, Council Member Witt-McMahan seconded, to suspend the rules for Council Member Pelley to present his motion. Roll call vote:

AYES: Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: Curtis

Council Member Pelley moved, Council Member Witt-McMahan seconded, Athens Regional Park to be opened to the entire public on July 4, 2023. Mayor Perkinson moved, Council Member Curtis seconded, to postpone the motion to the next Study Session. The motion failed by the following roll call vote:

AYES: Curtis, Perkinson
NAYS: Pelley, Witt-McMahan, Lockmiller

The original motion passed by the following roll call vote:

AYES: Pelley, Witt-McMahan, Lockmiller, Perkinson
NAYS: None
ABSTAIN: Curtis

Council Member Pelley then moved that at all future monthly council meetings all citizens' requests and petitions be followed by a vote of this Council that the issue raised by the citizen be included or not included in the next Study Session. Council Member Pelley was advised that he needed to make a motion to suspend the rules and list all the motions he was proposing to present. **Council Member Pelley moved to suspend the rules to present his motions.** The motion died for lack of a second.

- 12 -

REPORTS

COMMUNITY DEVELOPMENT QUARTERLY BUILDING REPORT

Mr. Anthony Casteel, Community Development Director, presented the Building Permit Quarterly Report for the City of Athens. The report was accepted as presented.

- 13-

FINANCE DEPARTMENT REPORT

Finance Director Mr. Mike Keith presented the Finance Department Report for September 2022. The report was accepted as presented.

- 14 -

FIRE DEPARTMENT REPORT

Fire Chief Brandon Ainsworth presented the Fire Department Report for September 2022. The report was accepted as presented.

- 15 -

POLICE DEPARTMENT REPORT

Police Chief Fred Schultz presented the Police Department Report for September 2022. The report was accepted as presented.

- 16 -

REQUESTS FROM CITIZENS

Ford Ector, 840 County Road 750 (business address) and 185 County Road 654 (home address), requested the Council consider the larger fireworks display to be on Vulcan Property. Glenn Whiting, 235 County Road 655, requested the Requests from Citizens portion of the agenda be moved back to the front of the agenda. Dick Pelley chose not to speak. Dale Newman, 1816 Cherokee Street, spoke regarding the human fecal matter that someone dumped in the middle of his street. The residents washed down the street, but it is still unsanitary. Public Works was called by several residents, and they said there was nothing they could do about it.

- 17 -

REPORT FROM THE CITY MANAGER

City Manager Sumner reviewed current projects and upcoming projects and events.

- 18 -

ADJOURNMENT

There being no further business to come before the meeting and upon motion duly made and seconded, the meeting adjourned at 7:56 p.m.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager



ADMINISTRATIVE SERVICES PURCHASING DIVISION

October 31, 2022

STANSELL ELECTRIC COMPANY, INC.

c/o Robert P. Elliott

860 Visco Drive

Nashville, TN 37210

Mr. Elliott:

In October 2021, the City of Athens received competitive sealed bids for **RFB #1717 – High Mast Preventative Maintenance & Repair**. You were awarded the contract by our city council with a contract start date of **November 01, 2021 to October 31, 2022**.

We are writing this letter as a request to extend your service agreement for an additional year from **November 01, 2022 to October 31, 2023**. This would constitute your:

☒ First Extension

☐ Second Extension

By agreeing to this extension, you would agree that the provisions of the original bid including specifications and prices shall remain unchanged from the previously executed agreement based on your awarded bid submittal and any change orders thereafter.

Please indicate your preference below and returned a signed copy to me, either at 815 N. Jackson Street, Athens, TN 37303 or via email at Purchasing@AthensTN.Gov.

For questions, I can be reached at (423) 462-1036.

I, the undersigned, would like to (check a box):

☒ Extend the Service Agreement

☐ Not Extend (City of Athens shall re-bid project)

DocuSigned by:

Robert P. Elliott

11/1/2022

Signature of Authorized Representative

Date



815 N. JACKSON STREET ATHENS, TN 37303 (423) 462-1036 PURCHASING@CITYOFATHENSTN.COM



ADMINISTRATIVE SERVICES PURCHASING DIVISION

October 31, 2022

STANSELL ELECTRIC COMPANY, INC.
c/o Robert P. Elliott
860 Visco Drive
Nashville, TN 37210

Mr. Elliott:

In October 2021, the City of Athens received competitive sealed bids for **RFB #1718 – Traffic Signals Maintenance & Repair**. You were awarded the contract by our city council with a contract start date of **November 01, 2021 to October 31, 2022**.

We are writing this letter as a request to extend your service agreement for an additional year from **November 01, 2022 to October 31, 2023**. This would constitute your:

☒ First Extension

☐ Second Extension

By agreeing to this extension, you would agree that the provisions of the original bid including specifications and prices shall remain unchanged from the previously executed agreement based on your awarded bid submittal and any change orders thereafter.

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11/1/2022

Signature of Authorized Representative

Date



815 N. JACKSON STREET ATHENS, TN 37303 • (423) 462-1036 • PURCHASING@CITYOFATHENSTN.COM



ADMINISTRATIVE SERVICES

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: James A. Gallup, Assistant to the City Manager
DATE: November 01, 2022
RE: Request Council Approval for APD Purchase for Outfitting New Vehicles

1. The Athens Police Department is looking to outfit the 4 new vehicles that were recently approved by council to purchase at the September 2022 council meeting via state-wide contract.
2. In order to outfit these new APD police interceptors, we are looking to piggyback off of a solicitation held by the University of Tennessee that was competitively bid and awarded to **Trucker's Lighthouse** with an amended contract extended to 2027 for their entire product line. APD has used Trucker's Lighthouse in the past for outfitting their vehicles and trust this supplier to satisfy their needs. The attached quote is for **\$37,273.60**.
3. Whereas we are authorized by statute to piggyback off a lead government agency from a bidding process in compliance with state law, we are also required to seek specific authorization by the governing body for purchases \$25,000 and above.
4. On behalf of the Athens Police Department, the Purchasing Division would like to request council approval for \$37,273.60, which is budgeted for this expenditure, to outfit these new vehicles.
5. I would be happy to discuss this memorandum at your convenience.



Truckers Lighthouse, Inc
201 Crutchfield Ave
Nashville TN 37210
United States

Quote
#EST5408
10/19/2022

Bill To

DARLENE
CITY OF ATHENS*
815 N JACKSON STREET ATHENS TN 37303
ATHENS TN 37302
United States

TOTAL

\$37,273.60

Expires: 1/17/2023

Expires

1/17/2023

Exp. Close

Sales Rep

JEFFREY COGGINS

Shipping Method

UPS Ground

Quantity	Item	Options	Rate	Amount
	/C CONTACT JASON GARREN ATHENS PD 423-252-7803			
	/C 4-TOTAL FORD UTILITIES 2023 YES CAMERAS YES RADAR YES RADIO TO BE INSTALLED BY TRUCKERS LH CUSTOMER WILL HAVE ALL OF THE BOVE PRIOR TO THE UP-FIT***** INCLUDING ANTENNA AND COAX*****			
4	WHECB8SP3A 48 IN CENATOR DUO R/B		\$1,150.00	\$4,600.00
4	WHECSTPK105 CENATOR STRAP KIT 105		\$42.00	\$168.00
4	WHED6 6-LIGHT DOMINATOR TIR3 SERIES		\$440.30	\$1,761.20
4	WHEHHS4206 SIREN AMP W/ KNOB & SLIDE CTRL		\$707.00	\$2,828.00
4	WHEDBKT4 DOMINATOR ANGLE MOUNT BRACKET		\$24.80	\$99.20
4	WHESA315P SA315P SPEAKER, BLACK PLASTIC		\$273.70	\$1,094.80
4	WHESAK66P SA-315 MT KIT EXPLORER PASS/BEHIND GRILL MOUNT		\$39.20	\$156.80
4	WHETIONBKT2 ION T-SERIES LICENSE PLATE BKT		\$32.90	\$131.60
8	WHETLI2J ION T-SERIES LINEAR DUO R/B		\$132.30	\$1,058.40
4	HVC-VS-0618-INUT-H 2020 Ford Interceptor Utility Specific Flat Console		\$418.59	\$1,674.36
4	HVCUP2-1001 Internal Cup Holders		\$52.07	\$208.28



EST5408

1 of 3



Truckers Lighthouse, Inc
201 Crutchfield Ave
Nashville TN 37210
United States

Quote
#EST5408
10/19/2022

Quantity	Item	Options	Rate	Amount
4	HVC-ARM-103 Armrest For Top Mount, Console, Large Pad		\$126.62	\$506.48
4	HVC-LP1-PS2-USB Lighter Plug Outlet W/1 Switch & 1 USB Cutouts		\$90.85	\$363.40
4	HVC-AP-0645 6" Accessory Pocket, 4.5" Deep		\$57.69	\$230.76
4	SEPK1129ITU20TM #10XL Horizontal Sliding Window Uncoated Polycarbonate XL Panel Partition TM (Tall Man)		\$759.20	\$3,036.80
4	SEQK0635ITU20 Full REPLACEMENT Transport Seat TPO Plastic With Center Pull Seat Belts *INCLUDES REQUIRED: -#12VS Stationary Window Vinyl Coated Expanded Metal Cargo Area Rear Partition *Seat Belt Retractors Pre-Installed to Save 30 Minutes of Install Time		\$1,105.00	\$4,420.00
4	SEK10342UHK Dual T-Rail Mount 2 Universal XL Handcuff Key Override		\$423.20	\$1,692.80
4	WHESF5150D BRAKE LIGHT FLASHER/THESE ARE CONNECT ONLY WE DO NOT GO INTO TAIL LIGHTS:		\$78.40	\$313.60
8	WHEI2J DUO LINEAR ION RED/BLUE BLK/SIDE WINDOW CARGO AREA LEFT RIGHT		\$136.50	\$1,092.00
8	MXMLS-3654R Red LED ROCKER PANEL Light 36"		\$69.00	\$552.00
8	MXMLS-3654BL Blue LED ROCKER PANEL Light 36"		\$69.00	\$552.00
4	MXM50910 LED Flasher Control Module		\$59.00	\$236.00
4	HVC-HDM-204 8.5" Heavy-Duty Telescoping Pole, Side Mount, Short Handle		\$153.53	\$614.12
4	HVC-HDM-303 Heavy-Duty Fixed Top Offset Platform, 6" Offset		\$38.35	\$153.40
4	HVC-MD-202 Tilt Swivel Motion Device		\$67.40	\$269.60
	/C CUSTOMER HAS THE UNIVERSAL CRADLE MOUNT*****HE DID NOT WANT TO RE-ORDER THESE*****			



EST5408

2 of 3



Truckers Lighthouse, Inc
201 Crutchfield Ave
Nashville TN 37210
United States

Quote
#EST5408
10/19/2022

Quantity	Item	Options	Rate	Amount
4	Freight Shipping Charges		\$125.00	\$500.00
4	/MON Shop Supplies Fee		\$140.00	\$560.00
60	/LABCHATT Installation Labor - Chatt		\$140.00	\$8,400.00

Decal #	Subtotal	\$37,273.60
Tag #		
VIN #	Tax Total (%)	\$0.00
Mileage:		
	Total	\$37,273.60



EST5408



MEMORANDUM

TO: Ben Burchfield, Public Works Director

FROM: April Johnston, Street Superintendent

DATE: October 24, 2022

SUBJECT: Stormwater Pipe Replacement Project

Stormwater Pipe that runs from Howard Street to Cleveland Avenue was inspected recently as part of information gathering for applying for ARPA stormwater funds. It was discovered that a section of this pipe had collapsed and poses threat of property damage if not repaired quickly. During that inspection the rest of the pipe was discovered to be in bad condition. The pictures below show the collapse at ground level on the Howard Street side. This is located on the property line between David and Sandra Wilkey's property and the Athens Housing Authority property.





We are in the position to replace the pipe with our crews but will need to purchase the materials. Contech Engineer Solutions has a state contract for the 48" corrugated metal pipe that is required for this project. The purchase can be made through the Tennessee State Contract Purchasing agreement with Contech. The estimated cost for pipe materials is \$55,068.00. The cost of the materials is reimbursable through the ARPA funding because this project is part of the original scope of work.



PUBLIC WORKS

TO: C. Seth Sumner, City Manager
FROM: Kevin L. Helms, Project Manager
Cc: Ben Burchfield, Public Works Director
DATE: November 2, 2022
SUBJECT: Campus Transportation Improvements

Background

The City recently opened bids for the Campus Transportation Improvements project to accommodate the increased traffic volume to be generated by the new school. The bids included two base bid packages, as well as one bid alternate.

A total of two bids were received for the project. Regardless of which combination of base bid packages and bid alternates that may be accepted, the low bidder is Adams Construction. The low bid will be in an amount of \$2,757,391.13, based upon the engineer's estimate of quantities. However, the bid is based upon unit quantities so the final cost could increase or decrease based upon the actual quantities used for the project. The bid total is broken down as follows:

Base Bid Roadway	\$2,020,229.00
Roadway Additions	\$ 96,093.00
Base Bid Signals	\$ 641,069.13

Action Item

We recommend awarding the bid items outlined above to Adams Construction. At this time the alternate bid item is not being recommended for award.

1	BASE BID ROADWAY							
				ADAMS CONTRACTING		WILSON CONSTRUCTION		Comments
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
201-01	CLEARING AND GRUBBING	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00	
201-07.07	REMOVAL AND DISPOSAL OF BRUSH & TREES	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 30,000.00	
202-03	REMOVAL OF RIGID PVMT, SIDEWALK, ETC	SY	3141	\$ 45.00	\$ 141,345.00	\$ 50.00	\$ 157,050.00	
202-03.01	REMOVAL OF ASPHALT PAVEMENTS	SY	629	\$ 35.00	\$ 22,015.00	\$ 50.00	\$ 31,450.00	
202-04.01	REMOVAL OF STRUCTURES, CONCRETE WALLS	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	
202-04.01	REMOVAL OF STRUCTURES, CROSS TIE WALL	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
203-01	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	CY	268	\$ 75.00	\$ 20,100.00	\$ 125.00	\$ 33,500.00	
203-10	EMBANKMENT MATERIAL (COMPACTED IN PLACE)	CY	79	\$ 150.00	\$ 11,850.00	\$ 125.00	\$ 9,875.00	
209-03.21	FILTER SOCK (12 INCH)	LF	10355	\$ 6.00	\$ 62,130.00	\$ 6.60	\$ 68,343.00	
209-09.41	CURB INLET PROTECTION (TYPE 2)	EA	3	\$ 550.00	\$ 1,650.00	\$ 600.00	\$ 1,800.00	
209-40.33	INLET PROTECTION (TYPE D)	EA	4	\$ 500.00	\$ 2,000.00	\$ 540.00	\$ 2,160.00	
303-01	MINERAL AGGREGATE, TYPE A BASE, GRADING D	TON	74	\$ 80.00	\$ 5,920.00	\$ 75.00	\$ 5,550.00	
407-02.14	ASPHALT PAVEMENT REPAIR	SY	385	\$ 150.00	\$ 57,750.00	\$ 150.00	\$ 57,750.00	
407-20.05	SAW CUTTING ASPHALT PAVEMENT	LF	1010	\$ 4.00	\$ 4,040.00	\$ 7.00	\$ 7,070.00	
411-01.10	ACS MIX (PG64-22) GRADING D AND BASE	SF	115	\$ 45.00	\$ 5,175.00	\$ 30.00	\$ 3,450.00	
604-07.03	RETAINING WALL (INTEGRAL FTG WITH SDWK) (4'-6')	LF	170	\$ 475.00	\$ 80,750.00	\$ 350.00	\$ 59,500.00	
604-07.04	SIDEWALK WITH INTERGRAL CURB	LF	42	\$ 175.00	\$ 7,350.00	\$ 150.00	\$ 6,300.00	
611-09.04	CATCHBASIN RETROFIT	EA	5	\$ 6,250.00	\$ 31,250.00	\$ 5,000.00	\$ 25,000.00	
701-01.01	CONCRETE SIDEWALK (4")	SF	39045	\$ 12.00	\$ 468,540.00	\$ 18.00	\$ 702,810.00	
701-02	CONCRETE DRIVEWAYS (6")	SF	3009	\$ 26.00	\$ 78,234.00	\$ 22.00	\$ 66,198.00	
701-02.03	CONCRETE CURB RAMP	SF	4481	\$ 42.00	\$ 188,202.00	\$ 22.00	\$ 98,582.00	
702-01	CONCRETE CURB	CY	4	\$ 1,200.00	\$ 4,800.00	\$ 1,500.00	\$ 6,000.00	
702-03	CONCRETE COMBINED CURB & GUTTER	CY	225	\$ 900.00	\$ 202,500.00	\$ 900.00	\$ 202,500.00	
707-06.01	REMOVAL AND RELOCATION OF FENCE	LF	219	\$ 65.00	\$ 14,235.00	\$ 40.00	\$ 8,760.00	
707-08.11	HIGH-VISIBILITY CONSTRUCTION FENCE	LF	231	\$ 4.00	\$ 924.00	\$ 3.60	\$ 831.60	
712-01	TRAFFIC CONTROL	LS	1	\$ 200,000.00	\$ 200,000.00	\$ 8,091.60	\$ 8,091.60	
713-11.01	"U" SECTION STEEL POSTS	LB	213	\$ 7.00	\$ 1,491.00	\$ 7.20	\$ 1,533.60	
713-11.22	"U" POST SLIP BASE	EA	19	\$ 550.00	\$ 10,450.00	\$ 480.00	\$ 9,120.00	
713-15.02	REMOVAL & RELOCATION OF SIGN & SUPPORT	EA	6	\$ 450.00	\$ 2,700.00	\$ 300.00	\$ 1,800.00	
713-16.20	SIGNS	SF	207	\$ 40.00	\$ 8,280.00	\$ 38.40	\$ 7,948.80	
716-01.21	SNWPLWBLE RAISED PVMT MRKRS (BI-DIR)(YELLOW)	EA	77	\$ 60.00	\$ 4,620.00	\$ 60.00	\$ 4,620.00	
716-01.22	SNWPLWBLE RAISED PVMT MRKRS (MONO-DIR)(WHITE)	EA	19	\$ 60.00	\$ 1,140.00	\$ 60.00	\$ 1,140.00	
716-02.03	PLASTIC PAVEMENT MARKING, (CROSS-WALK)	LF	278	\$ 14.00	\$ 3,892.00	\$ 14.40	\$ 4,003.20	
716-02.04	PLASTIC PAVEMENT MARKING, (CHNZ STRIPING)	SY	184	\$ 30.00	\$ 5,520.00	\$ 29.70	\$ 5,464.80	
716-02.05	PLASTIC PAVEMENT MARKING, (STOP LINE)	LF	161	\$ 18.00	\$ 2,898.00	\$ 18.00	\$ 2,898.00	
716-02.06	PLASTIC PAVEMENT MARKING, (TURN LANE ARROW)	EA	4	\$ 225.00	\$ 900.00	\$ 240.00	\$ 960.00	
716-02.09	PLASTIC PAVEMENT MKG, (LONGITUDINAL CROSS-WALK)	LF	65	\$ 30.00	\$ 1,950.00	\$ 33.60	\$ 2,184.00	
716-03.01	PLASTIC WORD PAVEMENT MARKING (ONLY)	EA	5	\$ 350.00	\$ 1,750.00	\$ 390.00	\$ 1,950.00	
716-04.01	PLASTIC PAVEMENT MARKING (STRAIGHT-TURN ARROW)	EA	4	\$ 275.00	\$ 1,100.00	\$ 300.00	\$ 1,200.00	
716-04.05	PLASTIC PAVEMENT MARKING (STRAIGHT ARROW)	EA	4	\$ 225.00	\$ 900.00	\$ 240.00	\$ 960.00	
716-04.12	PLASTIC PAVEMENT MARKING (YIELD LINE)	SF	196	\$ 30.00	\$ 5,880.00	\$ 33.60	\$ 6,585.60	
716-08.01	REMOVAL OF PAVEMENT MARKING (LINE)	LF	3553	\$ 1.50	\$ 5,329.50	\$ 1.20	\$ 4,263.60	
716-08.03	REMOVAL OF PAVEMENT MARKING (CROSS-WALK)	LF	187	\$ 12.00	\$ 2,244.00	\$ 12.00	\$ 2,244.00	
716-08.05	REMOVAL OF PAVEMENT MARKING (STOP LINE)	LF	55	\$ 12.00	\$ 660.00	\$ 12.00	\$ 660.00	
716-08.06	REMOVAL OF PAVEMENT MARKING (TURN LANE ARROW)	EA	4	\$ 175.00	\$ 700.00	\$ 180.00	\$ 720.00	
716-08.07	REMOVAL OF PAVEMENT MARKING (STRAIGHT ARROW)	EA	2	\$ 175.00	\$ 350.00	\$ 180.00	\$ 360.00	
716-08.11	REMOVAL OF PAVEMENT MARKING (ONLY)	EA	2	\$ 225.00	\$ 450.00	\$ 240.00	\$ 480.00	
716-12.02	ENHANCED FLATLINE THERMO PVMT MRKG (4" WHITE)	LF	1819	\$ 2.50	\$ 4,547.50	\$ 2.70	\$ 4,911.30	
716-12.02	ENHANCED FLATLINE THERMO PVMT MRKG (4" YELLOW)	LF	2052	\$ 2.50	\$ 5,130.00	\$ 2.70	\$ 5,540.40	
717-01	MOBILIZATION	LS	1	\$ 150,000.00	\$ 150,000.00	\$ 207,600.00	\$ 207,600.00	
730-26.07	FLASHING WARNING BEACON WITH WIRELESS COMMUNICATION	EA	4	\$ 12,133.00	\$ 48,532.00	\$ 11,284.50	\$ 45,138.00	
730-26.08	FLASHING WARNING BEACON (ADVANCED)	EA	1	\$ 8,485.00	\$ 8,485.00	\$ 7,694.18	\$ 7,694.18	
795-51.01	BOLLARD (REMOVE AND RELOCATE)	EA	1	\$ 1,700.00	\$ 1,700.00	\$ 2,000.00	\$ 2,000.00	
801-01.07	TEMPORARY SEEDING WITH MULCH	UNIT	22	\$ 80.00	\$ 1,760.00	\$ 72.00	\$ 1,584.00	
801-03	WATER (SEEDING AND SODDING)	MG	221	\$ 120.00	\$ 26,520.00	\$ 138.00	\$ 30,498.00	
803-01	SODDING (NEW SOD)	SY	2209	\$ 10.00	\$ 22,090.00	\$ 7.80	\$ 17,230.20	
806-02.03	PROJECT MOWING	CYCL	5	\$ 2,500.00	\$ 12,500.00	\$ 3,000.00	\$ 15,000.00	
TOTAL CONTRACT BID (SUM OF ALL ITEMS):					\$ 2,020,229.00	\$ 2,125,862.88	Total corrected	

BID TABULATION - COMPREHENSIVE PEDESTRIAN VEHICULAR TRAFFIC IMPROVEMENTS

2		ROADWAY ADDITIONS						
				ADAMS CONTRACTING		WILSON CONSTRUCTION		Comments
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
701-02.01	CONCRETE CURB RAMP (RETROFIT)	SF	680	\$ 60.00	\$ 40,800.00	\$ 50.00	\$ 34,000.00	
701-99.91	RAISED CONCRETE MEDIAN	LS	2	\$ 15,000.00	\$ 30,000.00	\$ 60,000.00	\$ 120,000.00	
713-11.01	"U" SECTION STEEL POSTS	LB	160	\$ 7.00	\$ 1,120.00	\$ 7.20	\$ 1,152.00	
713-11.22	"U" POST SLIP BASE	EA	4	\$ 550.00	\$ 2,200.00	\$ 480.00	\$ 1,920.00	
713-13.02	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	SF	31.5	\$ 40.00	\$ 1,260.00	\$ 38.40	\$ 1,209.60	
716-02.03	PLASTIC PAVEMENT MARKING, (CROSS-WALK)	LF	200	\$ 14.00	\$ 2,800.00	\$ 14.40	\$ 2,880.00	
716-02.04	PLASTIC PAVEMENT MARKING, (CHNZ STRIPING)	SY	85	\$ 30.00	\$ 2,550.00	\$ 33.60	\$ 2,856.00	
716-02.05	PLASTIC PAVEMENT MARKING, (STOP LINE)	LF	116	\$ 18.00	\$ 2,088.00	\$ 18.00	\$ 2,088.00	
716-02.06	PLASTIC PAVEMENT MARKING, (TURN LANE ARROW)	EA	5	\$ 225.00	\$ 1,125.00	\$ 240.00	\$ 1,200.00	
716-02.08	PLASTIC PAVEMENT MARKING (8" DOTTED LINE)	LF	100	\$ 5.00	\$ 500.00	\$ 5.40	\$ 540.00	
716-02.09	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	LF	125	\$ 30.00	\$ 3,750.00	\$ 33.60	\$ 4,200.00	
716-02.12	PLASTIC PAVEMENT MARKING (BIN LINE, SOLID WHITE)	LM	340	\$ 5.00	\$ 1,700.00	\$ 3.00	\$ 1,020.00	
716-02.12	PLASTIC PAVEMENT MARKING (BIN LINE, DOUBLE YELLOW)	LM	1000	\$ 5.00	\$ 5,000.00	\$ 3.00	\$ 3,000.00	
716-04.05	PLASTIC PAVEMENT MARKING (STRAIGHT ARROW)	EA	2	\$ 200.00	\$ 400.00	\$ 240.00	\$ 480.00	
716-04.08	PLASTIC PAVEMENT MARKING (OPTION LANE ARROW)	EA	2	\$ 400.00	\$ 800.00	\$ 360.00	\$ 720.00	
TOTAL CONTRACT BID (SUM OF ALL ITEMS):					\$ 96,093.00		\$ 177,265.60	


BID TABULATION - COMPREHENSIVE PEDESTRIAN VEHICULAR TRAFFIC IMPROVEMENTS

3		BASE BID SIGNALS							
				ADAMS CONTRACTING		WILSON CONSTRUCTION		Comments	
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL		
713-14.22	STREET NAME SIGN (SUSPENDED 0.100IN THICK)	SF	45	\$ 56.25	\$ 2,531.25	\$ 188.40	\$ 8,478.00		
713-15.07	SUSPENDED FLAT SHEET ALUMINUM SIGN (0.080" THICK)	EA	5	\$ 343.75	\$ 1,718.75	\$ 1,140.00	\$ 5,700.00		
730-01.02	REMOVAL OF SIGNAL EQUIPMENT	EA	2	\$ 2,212.43	\$ 4,424.86	\$ 6,600.00	\$ 13,200.00		
730-01.03	MODIFICATION OF EXISTING TRAFFIC SIGNAL EQUIPMENT	EA	10	\$ 4,663.60	\$ 46,636.00	\$ 6,000.00	\$ 60,000.00		
730-02.09	SIGNAL HEAD ASSEMBLY (130 WITH BACKPLATE)	EA	10	\$ 1,854.83	\$ 18,548.30	\$ 1,316.40	\$ 13,164.00		
730-02.13	SIGNAL HEAD ASSEMBLY (140 A1)	EA	1	\$ 2,150.22	\$ 2,150.22	\$ 1,677.60	\$ 1,677.60		
730-02.17	SIGNAL HEAD ASSEMBLY (150 A2H WITH BACKPLATE)	EA	5	\$ 2,658.90	\$ 13,294.50	\$ 2,157.60	\$ 10,788.00		
730-03.21	INSTALL PULL BOX (TYPE B)	EA	8	\$ 1,125.30	\$ 9,002.40	\$ 1,500.00	\$ 12,000.00		
730-03.41	ETHERNET SWITCH (FIELD LAYER 2)	EA	4	\$ 15,489.04	\$ 61,956.16	\$ 11,400.00	\$ 45,600.00		
730-05.01	ELECTRICAL SERVICE CONNECTION	EA	1	\$ 3,730.35	\$ 3,730.35	\$ 3,000.00	\$ 3,000.00		
730-05.04	MODIFY EXISTING ELECTRICAL SERVICE CONNECTION	EA	1	\$ 1,149.64	\$ 1,149.64	\$ 2,160.00	\$ 2,160.00		
730-08.02	SIGNAL CABLE - 5 CONDUCTOR	LF	3976	\$ 4.17	\$ 16,579.92	\$ 3.30	\$ 13,120.80		
730-08.03	SIGNAL CABLE - 7 CONDUCTOR	LF	1580	\$ 4.45	\$ 7,031.00	\$ 3.54	\$ 5,593.20		
730-08.04	SIGNAL CABLE - 9 CONDUCTOR	LF	70	\$ 4.97	\$ 347.90	\$ 3.72	\$ 260.40		
730-09.20	SPAN WIRE ASSEMBLY	LF	365	\$ 6.39	\$ 2,332.35	\$ 5.40	\$ 1,971.00		
730-10.01	TETHER WIRE ASSEMBLY - 1/4" DIAMETER	LF	191	\$ 3.59	\$ 685.69	\$ 5.10	\$ 974.10		
730-11.01	STEEL CONDUIT RISER ASSEMBLY	EA	15	\$ 725.74	\$ 10,886.10	\$ 2,640.00	\$ 39,600.00		
730-12.02	CONDUIT 2" DIAMETER (PVC)	LF	260	\$ 14.47	\$ 3,762.20	\$ 22.80	\$ 5,928.00		
730-12.03	CONDUIT 3" DIAMETER (PVC)	LF	30	\$ 17.64	\$ 529.20	\$ 25.20	\$ 756.00		
730-12.13	CONDUIT 2" DIAMETER (JACK AND BORE)	LF	100	\$ 52.18	\$ 5,218.00	\$ 45.60	\$ 4,560.00		
730-13.13	VEHICLE DETECTOR (RADAR)	EA	4	\$ 15,889.88	\$ 63,599.52	\$ 13,710.00	\$ 54,840.00		
730-13.14	VEHICLE DETECTOR (360-DEGREE CAMERA)	EA	3	\$ 42,319.18	\$ 126,957.54	\$ 65,000.00	\$ 195,000.00		
730-15.32	CABINET (EIGHT PHASE BASE MOUNTED)	EA	1	\$ 40,420.83	\$ 40,420.83	\$ 45,000.00	\$ 45,000.00		
730-16.04	CONTROLLER (ATC)	EA	3	\$ 8,202.49	\$ 24,607.47	\$ 20,000.00	\$ 60,000.00		
730-23.01	STEEL STRAIN POLE (SIGNAL SUPPORT)	EA	1	\$ 33,511.79	\$ 33,511.79	\$ 40,000.00	\$ 40,000.00		
730-23.30	PEDESTAL POLE (SINGLE)	EA	5	\$ 3,077.64	\$ 15,388.20	\$ 2,715.60	\$ 13,578.00		
730-23.31	PEDESTAL POLE (DOUBLE)	EA	1	\$ 3,109.78	\$ 3,109.78	\$ 3,090.00	\$ 3,090.00		
730-26.05	COUNTDOWN PEDESTRAIN SIGNAL	EA	10	\$ 1,055.26	\$ 10,552.60	\$ 1,435.20	\$ 14,352.00		
730-26.06	PEDESTRIAN PUSHBUTTON POST	EA	1	\$ 2,754.24	\$ 2,754.24	\$ 2,220.00	\$ 2,220.00		
730-26.09	PEDESTRIAN PUSHBUTTON WITH 15IN SIGN	EA	11	\$ 2,695.67	\$ 29,652.37	\$ 4,000.00	\$ 44,000.00		
-	JOINT USE SELF-SUPPORTING POLE	EA	4	\$ 20,000.00	\$ 80,000.00	\$ 15,324.60	\$ 61,298.40		
TOTAL CONTRACT BID (SUM OF ALL ITEMS):					\$ 641,069.13	\$ 781,809.59	\$ 61,298.40	Total updated per comments above Total corrected	

BID TABULATION - COMPREHENSIVE PEDESTRIAN VEHICULAR TRAFFIC IMPROVEMENTS

4	ROADWAY ADD ALTERNATES														Comments
		ADAMS CONTRACTING						WILSON CONSTRUCTION							
ITEM NO.	DESCRIPTION	UNIT	ALTERNATE #1 LYNNWOOD QUANTITY	UNIT PRICE	TOTAL	ALTERNATE #2 W MADISON QUANTITY	UNIT PRICE	TOTAL	ALTERNATE #1 LYNNWOOD QUANTITY	UNIT PRICE	TOTAL	ALTERNATE #2 W MADISON QUANTITY	UNIT PRICE	TOTAL	
201-01	CLEARING AND GRUBBING	LS	1	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	\$ -	1	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	\$ -	
203-03	REMOVAL OF RIGID PAVT. SIDEWALK, ETC.	SY	574	\$ 45.00	\$ 25,830.00	0	\$ 45.00	\$ -	574	\$ 50.00	\$ 28,700.00	0	\$ 50.00	\$ -	
203-01	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	CY	80	\$ 75.00	\$ 6,000.00	0	\$ 75.00	\$ -	60	\$ 125.00	\$ 7,500.00	0	\$ 125.00	\$ -	
209-02.1	FILTER SOCK (12 INCH)	LF	3890	\$ 6.00	\$ 23,340.00	0	\$ 6.00	\$ -	3890	\$ 6.50	\$ 25,385.00	0	\$ 6.50	\$ -	
209-09.41	CURB INLET PROTECTION (TYPE 2)	EA	14	\$ 550.00	\$ 7,700.00	1	\$ 550.00	\$ 550.00	14	\$ 500.00	\$ 7,000.00	1	\$ 600.00	\$ 600.00	
209-40.33	INLET PROTECTION (TYPE C)	EA	0	\$ 500.00	\$ -	1	\$ 500.00	\$ 500.00	0	\$ 540.00	\$ -	1	\$ 540.00	\$ 540.00	
303-01	MINERAL AGGREGATE, TYPE A BASE, GRADING D	TDN	39	\$ 90.00	\$ 3,510.00	0	\$ 90.00	\$ -	39	\$ 100.00	\$ 3,900.00	0	\$ 100.00	\$ -	
407-02.14	ASPHALT PAVEMENT REPAIR	SY	112	\$ 150.00	\$ 16,800.00	0	\$ 150.00	\$ -	112	\$ 125.00	\$ 14,125.00	0	\$ 125.00	\$ 500.00	
804-07.04	SIDEWALK WITH INTERIOR CURB	LF	120	\$ 175.00	\$ 21,000.00	0	\$ 175.00	\$ -	120	\$ 150.00	\$ 18,000.00	0	\$ 150.00	\$ -	
701-01.01	CONCRETE SIDEWALK (4")	SF	3069	\$ 12.00	\$ 36,828.00	1901	\$ 13.00	\$ 24,713.00	3069	\$ 18.00	\$ 55,242.00	1931	\$ 18.00	\$ 34,758.00	
701-02	CONCRETE DRIVEWAYS (8")	SF	2174	\$ 28.00	\$ 60,852.00	0	\$ 25.00	\$ -	2174	\$ 22.00	\$ 47,828.00	0	\$ 22.00	\$ -	
701-02.03	CONCRETE CURB RAMP	SF	1171	\$ 42.00	\$ 49,182.00	118	\$ 42.00	\$ 4,956.00	1171	\$ 22.00	\$ 25,762.00	135	\$ 22.00	\$ 2,970.00	
702-01	CONCRETE CURB	CY	22	\$ 1,200.00	\$ 26,400.00	0	\$ 1,200.00	\$ -	22	\$ 1,500.00	\$ 33,000.00	0	\$ 1,500.00	\$ -	
707-06.01	REMOVAL AND RELOCATION OF FENCE	LF	196	\$ 65.00	\$ 12,740.00	0	\$ 65.00	\$ -	196	\$ 40.00	\$ 7,840.00	0	\$ 40.00	\$ -	
707-08.11	HIGH-VISIBILITY CONSTRUCTION FENCE	LF	30	\$ 400.00	\$ 12,000.00	72	\$ 4.00	\$ 288.00	30	\$ 3.50	\$ 105.00	72	\$ 3.50	\$ 252.00	
712-01	TRAFFIC CONTROL	LS	1	\$ 40,000.00	\$ 40,000.00	0	\$ 40,000.00	\$ -	1	\$ 7,447.20	\$ 7,447.20	0	\$ 7,447.20	\$ -	
713-11.01	10" SECTION STEEL POSTS	LB	67	\$ 7.00	\$ 469.00	3	\$ 7.00	\$ 21.00	67	\$ 7.20	\$ 482.40	0	\$ 7.20	\$ -	
713-11.22	10" POST RLP BASE	EA	0	\$ 300.00	\$ -	0	\$ 300.00	\$ -	0	\$ 480.00	\$ 0.00	0	\$ 480.00	\$ 0.00	
713-13.02	REMOVAL & RELOCATION OF SIGN & SUPPORT	EA	1	\$ 400.00	\$ 400.00	0	\$ 450.00	\$ -	1	\$ 300.00	\$ 300.00	0	\$ 300.00	\$ -	
713-16.20	SIGNS	SP	46	\$ 40.00	\$ 1,840.00	0	\$ 40.00	\$ -	46	\$ 28.40	\$ 1,306.40	0	\$ 28.40	\$ -	
716-02.03	PLASTIC PAVEMENT MARKING, (CROSSWALK)	LF	487	\$ 14.00	\$ 6,818.00	0	\$ 14.00	\$ -	487	\$ 14.40	\$ 7,012.80	0	\$ 14.40	\$ -	
716-02.05	PLASTIC PAVEMENT MARKING, (STOP LINE)	LF	36	\$ 18.00	\$ 648.00	0	\$ 18.00	\$ -	36	\$ 18.00	\$ 648.00	0	\$ 18.00	\$ -	
716-02.09	PLASTIC PAVEMENT MARK, (LONGITUDINAL CROSSWALK)	LF	22	\$ 30.00	\$ 660.00	0	\$ 30.00	\$ -	22	\$ 33.50	\$ 737.00	0	\$ 33.50	\$ -	
716-04.12	PLASTIC PAVEMENT MARKING (YIELD LINE)	SP	53	\$ 30.00	\$ 1,590.00	0	\$ 30.00	\$ -	53	\$ 33.50	\$ 1,775.50	0	\$ 33.50	\$ -	
801-01.07	TEMPORARY SEEDING WITH MULCH	UNIT	0	\$ 90.00	\$ 0.00	0	\$ 90.00	\$ -	4	\$ 72.00	\$ 288.00	0	\$ 72.00	\$ -	
801-03	WATER (SEEDING AND SOODING)	MG	7	\$ 120.00	\$ 840.00	11	\$ 120.00	\$ 1,320.00	7	\$ 134.00	\$ 938.00	11	\$ 134.00	\$ 1,518.00	
803-01	SOODING (NEW SOOD)	SY	671	\$ 10.00	\$ 6,710.00	90	\$ 10.00	\$ 900.00	671	\$ 7.80	\$ 5,233.80	80	\$ 7.80	\$ 624.00	
805-02.03	PROJECT MOWING	CYCL	1	\$ 2,000.00	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00	
TOTAL CONTRACT BID (SUM OF ALL ITEMS):					\$ 439,338.00			\$ 38,400.00			\$ 432,873.80			\$ 43,769.20	

BID TABULATION - COMPREHENSIVE PEDESTRIAN VEHICULAR TRAFFIC IMPROVEMENTS
 BID DATE: OCTOBER 25, 2022

BID SUMMARY		
1	PART I: BASE BID ROADWAY	\$ 2,020,229.00
2	PART II: ROADWAY ADDITIONS	\$ 96,093.00
	SUB TOTAL:	\$ 2,116,322.00
3	PART II: BASE BID SIGNALS	\$ 641,069.13
	TOTAL:	\$ 2,757,391.13
4	PART I: ADD ALTERNATES ROADWAY	\$ 473,739.00
	GRAND TOTAL:	\$ 3,231,130.13
BIDDER: Adams Contracting, LLC \$ 3,231,130.13		
AMOUNT OF PROPOSAL GUARANTEE		5%
SURETY		YES
ENGINEER'S ESTIMATE:		
I hereby certify that the above is true and correct summary of proposals received. Engineer:  11/03/22		
Stantec Consulting Services Inc. Jan C. Pass		
Digitally signed by Jan C. Pass Date: 2022.11.03 21:52:16 -0400		

BID SUMMARY		
1	PART I: BASE BID ROADWAY	\$ 2,125,862.88
2	PART II: ROADWAY ADDITIONS	\$ 177,265.60
	SUB TOTAL:	\$ 2,303,128.48
3	PART II: BASE BID SIGNALS	\$ 781,909.50
	TOTAL:	\$ 3,085,037.98
4	PART I: ADD ALTERNATES ROADWAY	\$ 476,642.80
	GRAND TOTAL:	\$ 3,561,680.78
Wilson Construction Group, LLC \$ 3,561,680.78		

Bid No: 23-04

11/3/2022

RESOLUTION NO. 2022-30

**A RESOLUTION AUTHORIZING THE AWARDING OF A BID FOR SITE
WORK RELATED TO THE PUBLIC SAFETY TRAINING FACILITY AND
JOINT PARTICIPATION ON THE PROJECT WITH MCMINN COUNTY**

WHEREAS, the City of Athens recently opened bids for site improvements at the Public Safety Training Facility located on Redfern Drive; and,

WHEREAS, McMinn County has indicated a desire to participate financially in this project with an amount to be determined at a later date; and

WHEREAS, it is the desire of the Council to award the base bid to Wilson Construction in the amount of \$703,994.09. This price is based on unit price and quantities for some items in the bid and may fluctuate based on actual quantities used during construction. Any change above the approved total will require a change order approved by the City Council; and,

WHEREAS, McKinney Excavating is being rejected due to the aggregate base item included in the bid not meeting the bid specifications; and,

WHEREAS, if McMinn County desires to fund alternates within the bid the contract will be amended to include those items or they will be rebid at a later time.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of the Resolution; and

That meeting in regular session this 15th day of November, 2022 that the City awards the base bid to Wilson Construction.

BE IT FURTHER RESOLVED that the Mayor and City Manager are authorized to sign a contract with _____ for the completion of this project.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was
approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Bid Tabulation Athens Public Safety Training Site Request for Bids #23-03, Bid Date: 10/25/22						Integrated Builds		McKinney Excavating		Wilson Construction		Comments
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price		
BASE												
SECTION 1 General Requirements												
1	01 21 13	Lump Sum Allowances	LS	1	\$ 19,000.00	\$ 19,000.00	\$ 34,000.00	\$ 34,000.00	\$ 19,000.00	\$ 19,000.00		
2	01 71 13	Mobilization and Demobilization	LS	1	\$ 79,250.00	\$ 79,250.00	\$ 47,000.00	\$ 47,000.00	\$ 40,000.00	\$ 40,000.00		
SECTION 02 Existing Conditions - Complete, In-place, as specified or shown on the Drawings.												
3	02 41 00	Demolition	LS	1	\$ 4,578.00	\$ 4,578.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00		
SECTION 26 Electrical												
4	26 00 00	Electrical	LS	1	\$ 3,706.00	\$ 3,706.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00		
5	26 05 33 13	Underground Electric Conduit	LF	419	\$ 25.44	\$ 10,659.36	\$ 38.53	\$ 16,144.07	\$ 25.67	\$ 10,755.73		
6	27 05 33 13	2" PVC SCH 40 Pipe Sleeves	LF	88	\$ 21.26	\$ 1,870.88	\$ 38.53	\$ 3,390.64	\$ 21.45	\$ 1,887.60		
SECTION 31 Earthwork - Complete, In-place, as specified or shown on the Drawings.												
7	31 22 20	Topsoil - 5" depth	LS	1	\$ 7,303.00	\$ 7,303.00	\$ 3,552.00	\$ 3,552.00	\$ 5,000.00	\$ 5,000.00		
8	31 10 00	Site Clearing	LS	1	\$ 1,962.00	\$ 1,962.00	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00		
9	31 20 00	Earth Moving	LS	1	\$ 46,216.00	\$ 46,216.00	\$ 39,592.55	\$ 39,592.55	\$ 36,000.00	\$ 36,000.00		
10	31 25 00	BMP - Construction Exit (CE)	EA	1	\$ 3,052.00	\$ 3,052.00	\$ 988.00	\$ 988.00	\$ 2,750.00	\$ 2,750.00		
11	31 25 00	BMP - Check Dam - Tubes/Wattles (CD)	EA	2	\$ 408.75	\$ 817.50	\$ 500.00	\$ 1,000.00	\$ 385.00	\$ 770.00		
12	31 25 00	BMP - Concrete Washdown Area (CoW)	EA	1	\$ 2,180.00	\$ 2,180.00	\$ 500.00	\$ 500.00	\$ 330.00	\$ 330.00		
13	31 25 00	BMP - Inlet Protection - Tube (IP-TUBE)	EA	4	\$ 272.50	\$ 1,090.00	\$ 75.00	\$ 300.00	\$ 220.00	\$ 880.00		
14	31 25 00	BMP - Silt Tube (SS)	LF	1283	\$ 6.00	\$ 7,698.00	\$ 3.35	\$ 4,298.05	\$ 5.50	\$ 7,056.50		
15	31 25 00	BMP - Slope Stabilization Matting (MA)	SY	118	\$ 1.69	\$ 199.42	\$ 2.00	\$ 236.00	\$ 3.00	\$ 354.00		
16	31 25 00	BMP - Temporary Seeding (TS)	LS	1.00	\$ 2,398.00	\$ 2,398.00	\$ 900.00	\$ 900.00	\$ 2,090.00	\$ 2,090.00		
17	32-92-19	BMP - Permanent Seeding (PS)	LS	1	\$ 3,052.00	\$ 3,052.00	\$ 1,675.00	\$ 1,675.00	\$ 2,530.00	\$ 2,530.00		
18	31 37 00	Swale - Rip-Rap	SY	24	\$ 70.85	\$ 1,700.40	\$ 60.00	\$ 1,440.00	\$ 62.70	\$ 1,504.80		
SECTION 32 Exterior Improvements - Complete, in-place, as specified or shown on the Drawings.												
19	32 11 23	Aggregate Base Course - 4" (units should have been SY)	SF	27297	\$ 0.97	\$ 26,478.09	\$ 0.31	\$ 8,462.07	\$ 2.00	\$ 54,594.00	Quantity correction x9 to match units	
20	32 16 00	Wheel Stop	EA	4	\$ 109.00	\$ 436.00	\$ 250.00	\$ 1,000.00	\$ 110.00	\$ 440.00		
21	32 16 00	Curb - Mountable	LF	450	\$ 9.27	\$ 4,171.50	\$ 28.75	\$ 12,937.50	\$ 8.80	\$ 3,960.00		
22	32 16 00	Curb - Header	LF	695	\$ 20.87	\$ 14,504.65	\$ 50.00	\$ 34,750.00	\$ 28.60	\$ 19,877.00		
23	32 16 00	Concrete Driveway Apron	LS	1	\$ 6,916.00	\$ 6,916.00	\$ 13,340.00	\$ 13,340.00	\$ 4,642.00	\$ 4,642.00		
24	32 13 13.16	Pavement - Conc. Roller-Compacted (LD)	SY	956	\$ 71.84	\$ 68,679.04	\$ 137.00	\$ 130,972.00	\$ 65.59	\$ 62,704.04		
25	32 13 13.16	Pavement - Conc. Roller-Compacted (HD)	SY	2082	\$ 79.79	\$ 166,122.78	\$ 85.00	\$ 176,970.00	\$ 72.71	\$ 151,382.22		
26	32 17 23	Pavement Marking - Painted (4" Line)	LS	1	\$ 381.50	\$ 381.50	\$ 1,400.00	\$ 1,400.00	\$ 880.00	\$ 880.00		
27	32 31 13a	Fencing - Security (black, vinyl coated)	LF	1080	\$ 53.79	\$ 58,093.20	\$ 37.15	\$ 40,122.00	\$ 54.29	\$ 58,633.20		
28	32 31 13a	Fencing - 2 panel sliding gate, automatic, 34 ft (black, vinyl coated)	LS	1	\$ 50,805.00	\$ 50,805.00	\$ 6,125.00	\$ 6,125.00	\$ 51,271.00	\$ 51,271.00		
29	32 31 13a	Fencing - 2 panel sliding gate, automatic, 24 ft (black, vinyl coated)	LS	1	\$ 48,658.00	\$ 48,658.00	\$ 4,325.00	\$ 4,325.00	\$ 49,104.00	\$ 49,104.00		
SECTION 33 Utilities - Complete, in-place, as specified or shown on the Drawings.												
29	33 11 16	6in Dip Restrained Joint Water Line	LF	104	\$ 103.55	\$ 10,769.20	\$ 55.85	\$ 5,808.40	\$ 100.00	\$ 10,400.00		
30	33 11 16	Fire Hydrant Assembly	EA	1	\$ 9,810.00	\$ 9,810.00	\$ 6,744.82	\$ 6,744.82	\$ 9,700.00	\$ 9,700.00		
21	33 11 16	Double-Detector Check Valve Assembly/Hotbox	LS	1	\$ 20,710.00	\$ 20,710.00	\$ 18,931.98	\$ 18,931.98	\$ 18,000.00	\$ 18,000.00		
32	33 42 11	Stormwater Piping - 15" RCP	LF	342	\$ 100.28	\$ 34,295.76	\$ 97.14	\$ 33,221.88	\$ 95.00	\$ 32,490.00		

Bid Tabulation Athens Public Safety Training Site Request for Bids #23-03, Bid Date: 10/25/22												Comments
Integrated Builds				McKinney Excavating				Wilson Construction				
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price		
33	33 42 11	Stormwater Piping - 24" RCP	LF	50	\$ 158.05	\$ 7,902.50	\$ 110.87	\$ 5,543.50	\$ 153.62	\$ 7,681.00		
34	33 42 11	Headwall 15 In Headwall w/Dissipator (Str #1)	EA	1	\$ 1,744.00	\$ 1,744.00	\$ 1,175.43	\$ 1,175.43	\$ 1,540.00	\$ 1,540.00		
35	33 42 11	Headwall 24 In (Str #5, 6)	EA	2	\$ 1,798.50	\$ 3,597.00	\$ 1,856.88	\$ 3,713.76	\$ 1,413.50	\$ 2,827.00		
36	33 42 14	Catch Basin 28x28 (Str #2) (4-8' depth)	EA	1	\$ 4,905.00	\$ 4,905.00	\$ 3,540.38	\$ 3,540.38	\$ 4,950.00	\$ 4,950.00		
37	33 42 14	Catch Basin (Str #3) with Baffle (4-8' depth)	EA	1	\$ 3,924.00	\$ 3,924.00	\$ 2,102.12	\$ 2,102.12	\$ 2,970.00	\$ 2,970.00		
38	33 42 14	Catch Basin (Str #4) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,145.93	\$ 1,145.93	\$ 2,750.00	\$ 2,750.00		
39	33 42 14	Junction Box (#17) (4-8' depth)	EA	1	\$ 4,687.00	\$ 4,687.00	\$ 3,075.04	\$ 3,075.04	\$ 4,290.00	\$ 4,290.00		
TOTAL						\$ 747,265.78		\$ 687,923.12		\$ 703,994.09	Totals updated per comments above.	
ALTERNATE #1 (PARKING)												
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price		
SECTION 10 Specialties - Complete, in-place, as specified or shown on the Drawings.												
1	02 41 00	Signage - Parking/ADA	LS	1	\$ 218.00	\$ 218.00	\$ 1,500.00	\$ 1,500.00	\$ 200.00	\$ 200.00		
SECTION 32 Exterior Improvements - Complete, in-place, as specified or shown on the Drawings.												
2	32 11 23	Aggregate Base Course - 4" (units should have been SY)	SF	9846	\$ 0.97	\$ 9,550.62	\$ 0.75	\$ 7,384.50	\$ 2.00	\$ 19,692.00	Quantity correction x9 to match units	
3	32 16 00	Wheel Stop	EA	4	\$ 109.00	\$ 436.00	\$ 250.00	\$ 1,000.00	\$ 100.00	\$ 400.00		
4	32 16 00	Curb - Mountable	LF	260	\$ 9.27	\$ 2,410.20	\$ 25.00	\$ 6,500.00	\$ 8.00	\$ 2,080.00		
5	32 16 00	Pavement - Concrete Sidewalk	SY	16	\$ 137.53	\$ 2,200.48	\$ 60.00	\$ 960.00	\$ 65.00	\$ 1,040.00		
6	32 16 00	Pavement - Concrete Sidewalk/Turndown	SY	97	\$ 118.89	\$ 11,532.33	\$ 72.00	\$ 6,984.00	\$ 85.00	\$ 8,245.00		
7	32 13 13 16	Pavement - Conc. Roller-Compacted (LD)	SY	1094.0	\$ 68.33	\$ 74,753.02	\$ 137.00	\$ 149,878.00	\$ 67.00	\$ 73,298.00		
8	32 17 23	Pavement Marking - Painted (4" Line), ADA Symbol	LF	688	\$ 1.09	\$ 749.92	\$ 1,200.00	\$ 1,200.00	\$ 2.00	\$ 1,376.00	Units corrected from LS to LF	
TOTAL						\$ 101,850.57		\$ 175,406.50		\$ 106,331.00	Totals updated per comments above.	


Bid Tabulation Athens Public Safety Training Site Request for Bids #23-03, Bid Date: 10/25/22					Integrated Builds		McKinney Excavating		Wilson Construction		Comments
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	
ALTERNATE #2 (GRADING)											
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	
SECTION 31 Earthwork - Complete, in-place, as specified or shown on the Drawings.											
1	31 22 20	Topsoil - 5" depth	LS	1	\$ 43,273.00	\$ 43,273.00	\$ 28,239.50	\$ 28,239.50	\$ 34,200.00	\$ 34,200.00	
2	31 20 00	Earth Moving	LS	1	\$ 132,000.00	\$ 132,000.00	\$ 125,372.64	\$ 125,372.64	\$ 137,000.00	\$ 137,000.00	
3	31 25 00	BMP - Check Dam - Tubes/Wattles (CD)	EA	4	\$ 436.00	\$ 1,744.00	\$ 500.00	\$ 2,000.00	\$ 385.00	\$ 1,540.00	
4	31 25 00	BMP - Inlet Protection - Tube (IP-TUBE)	EA	4	\$ 272.50	\$ 1,090.00	\$ 75.00	\$ 300.00	\$ 220.00	\$ 880.00	
5	31 25 00	BMP - Outlet/Outfall Protection (OP-1)	EA	3	\$ 872.00	\$ 2,616.00	\$ 550.00	\$ 1,650.00	\$ 770.00	\$ 2,310.00	
6	31 25 00	BMP - Outlet/Outfall Protection (OP-2)	EA	1	\$ 981.00	\$ 981.00	\$ 550.00	\$ 550.00	\$ 880.00	\$ 880.00	
7	31 25 00	BMP - Silt Tube (SS)	LF	4972	\$ 6.00	\$ 29,832.00	\$ 3.35	\$ 16,656.20	\$ 5.50	\$ 27,346.00	
8	31 25 00	BMP - Rip Rap Spillway (SW)	EA	2	\$ 2,834.00	\$ 5,668.00	\$ 750.00	\$ 1,500.00	\$ 2,090.00	\$ 4,180.00	
9	31 25 00	BMP - Slope Stabilization Matting (MA)	SY	201	\$ 1.69	\$ 339.69	\$ 2.00	\$ 402.00	\$ 3.00	\$ 603.00	
10	31 25 00	BMP - Mulching (MO)	SY	13398	\$ 0.31	\$ 4,153.38	\$ 0.15	\$ 2,009.70	\$ 0.22	\$ 2,947.56	
11	31 25 00	BMP - Temporary Sediment Basin (ST1)	LS	1	\$ 15,260.00	\$ 15,260.00	\$ 5,000.00	\$ 5,000.00	\$ 9,900.00	\$ 9,900.00	
12	31 25 00	BMP - Temporary Sediment Basin (ST2)	LS	1	\$ 2,616.00	\$ 2,616.00	\$ 5,000.00	\$ 5,000.00	\$ 2,090.00	\$ 2,090.00	
13	31 25 00	BMP - Temporary Seeding (TS)	LS	1.00	\$ 4,360.00	\$ 4,360.00	\$ 675.00	\$ 675.00	\$ 3,960.00	\$ 3,960.00	
14	32-92-19	BMP - Permanent Seeding (PS)	LS	1	\$ 5,450.00	\$ 5,450.00	\$ 1,256.25	\$ 1,256.25	\$ 5,060.00	\$ 5,060.00	
15	31 37 00	Swale - Rip-Rap	SY	59	\$ 72.21	\$ 4,260.39	\$ 60.00	\$ 3,540.00	\$ 61.89	\$ 3,651.51	
SECTION 32 Exterior Improvements - Complete, in-place, as specified or shown on the Drawings.											
16	32 16 00	Curb - Header	LF	875	\$ 20.67	\$ 18,086.25	\$ 50.00	\$ 43,750.00	\$ 27.50	\$ 24,062.50	
17	32 31 13a	Chain Link Fencing (zinc galvanized)	LF	1093	\$ 36.30	\$ 39,675.90	\$ 33.65	\$ 36,779.45	\$ 50.00	\$ 54,650.00	
18	32 31 13a	Chain Link Fence Gate - double swing gate (zinc galvanized)	EA	1	\$ 4,333.00	\$ 4,333.00	\$ 990.00	\$ 990.00	\$ 4,372.50	\$ 4,372.50	
SECTION 33 Utilities - Complete, in-place, as specified or shown on the Drawings.											
19	33 11 16	6in Dip Restrained Joint Water Line	LF	386	\$ 103.55	\$ 39,970.30	\$ 60.89	\$ 23,503.54	\$ 100.00	\$ 38,600.00	
20	33 11 16	Fire Hydrant Assembly	EA	1	\$ 9,810.00	\$ 9,810.00	\$ 6,144.82	\$ 6,144.82	\$ 9,700.00	\$ 9,700.00	
21	33 42 11	Stormwater Piping - 12" RCP	LF	168	\$ 122.63	\$ 20,601.84	\$ 74.17	\$ 12,460.56	\$ 124.96	\$ 20,993.28	
22	33 42 11	Stormwater Piping - 15" RCP	LF	72	\$ 93.58	\$ 6,737.76	\$ 68.02	\$ 4,897.44	\$ 88.94	\$ 6,403.68	
23	33 42 11	Headwall 12 in (Str #15)	EA	1	\$ 1,308.00	\$ 1,308.00	\$ 955.21	\$ 955.21	\$ 1,100.00	\$ 1,100.00	
24	33 42 11	Headwall 15 in (Str #7, 9, 13)	EA	3	\$ 1,308.00	\$ 3,924.00	\$ 988.36	\$ 2,965.08	\$ 1,100.00	\$ 3,300.00	
25	33 42 14	Control Structure (#8) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,568.44	\$ 1,568.44	\$ 2,750.00	\$ 2,750.00	
26	33 42 14	Catch Basin (#10) (0-4' depth)	EA	1	\$ 4,905.00	\$ 4,905.00	\$ 2,070.18	\$ 2,070.18	\$ 4,950.00	\$ 4,950.00	
27	33 42 14	Catch Basin (#11) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,366.35	\$ 1,366.35	\$ 2,750.00	\$ 2,750.00	
28	33 42 14	Catch Basin (#12) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,427.08	\$ 1,427.08	\$ 2,750.00	\$ 2,750.00	
29	33 42 14	Control Structure (#14) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,515.73	\$ 1,515.73	\$ 2,750.00	\$ 2,750.00	
30	33 42 14	Catch Basin (#16) (0-4' depth)	EA	1	\$ 2,943.00	\$ 2,943.00	\$ 1,613.64	\$ 1,613.64	\$ 2,750.00	\$ 2,750.00	
TOTAL							\$ 417,710.51	\$ 336,158.81	\$ 418,430.03	Totals updated per comments above	

Bid Tabulation Athens Public Safety Training Site Request for Bids #23-03, Bid Date: 10/25/22										Wilson Construction		Comments
Integrated Builds				McKinney Excavating		Wilson Construction						
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price		
ALTERNATE #3 (DRIVING PAD)												
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price		
SECTION 31 Earthwork - Complete, in-place, as specified or shown on the Drawings.												
1	31 25 00	BMP - Silt Tube (SS)	LF	720	\$ 6.00	\$ 4,320.00	\$ 3.35	\$ 2,412.00	\$ 5.50	\$ 3,960.00		
SECTION 32 Exterior Improvements - Complete, in-place, as specified or shown on the Drawings.												
2	32 11 23	Aggregate Base Course - 4" (units should have been in SY)	SF	113634	\$ 0.97	\$ 110,224.98	\$ 0.75	\$ 85,225.50	\$ 2.00	\$ 227,268.00	Quantity correction x9 to match units	
3	32 11 23 23	Base Course Drainage Layer - Clean Stone, 13"	SY	722	\$ 28.45	\$ 20,540.90	\$ 23.47	\$ 16,945.34	\$ 32.00	\$ 23,104.00		
4	32 13 43	Pervious Concrete Paving - 8"	CY	129	\$ 530.60	\$ 68,447.40	\$ 517.50	\$ 66,757.50	\$ 670.00	\$ 86,430.00		
5	32 16 00	Curb - Header	LF	885	\$ 23.32	\$ 20,638.20	\$ 50.00	\$ 44,250.00	\$ 25.00	\$ 22,125.00		
6	32 13 13 16	Pavement - Conc. Roller-Compacted (HD)	SY	12770	\$ 57.77	\$ 737,722.90	\$ 85.00	\$ 1,085,450.00	\$ 62.27	\$ 795,187.90		
SECTION 1 General Requirements												
7	01 71 13	Additional mobilization - batch plant setup	LS	1	\$ 49,595.00	\$ 49,595.00	\$ -	\$ -	\$ -	\$ -	Bidder's addit. item	
TOTAL						\$ 1,011,489.38	\$ 1,301,040.34	\$ 1,158,074.90				Totals updated per comments above

Quantity correction x9 to match units

Bidder's addit. item Totals updated per comments above

ALTERNATE #4 (FENCING)												
Item No.	Section	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
SECTION 32 Exterior Improvements - Complete, in-place, as specified or shown on the Drawings.												
1	32 31 13a	Chain Link Fencing (zinc galvanized)	LF	650	\$ 36.30	\$ 23,595.00	\$ 33.65	\$ 21,872.50	\$ 50.00	\$ 32,500.00		
2	32 31 13a	Chain Link Fence Gate - double swing gate (zinc galvanized)	EA	1	\$ 4,333.00	\$ 4,333.00	\$ 990.00	\$ 990.00	\$ 4,372.50	\$ 4,372.50		
TOTAL						\$ 27,928.00		\$ 22,862.50		\$ 36,872.50		

TOTALS							Integrated Builds		McKinney Excavating		Wilson Construction	
\$							2,306,244.24		\$ 2,523,391.27		\$ 2,423,702.52	
AMOUNT OF PROPOSAL GUARANTEE							5%		5%		5%	
SURETY							YES		YES		YES	
ENGINEER'S ESTIMATE:							2,575,657					
I hereby certify that the above is true and correct summary of proposals received.												
Engineer:  11/02/22 Stantec Consulting Services Inc.												

Totals updated per comments above

Athens Public Safety Training Site
BID SUMMARY ALTERNATES

BID SUMMARY WITH ALTERNATES			
	Integrated Builds	McKinney Excavating	Wilson Construction
BASE	\$ 747,265.78	\$ 687,923.12	\$ 703,994.09
ALTERNATE #1 (PARKING)	\$ 101,850.57	\$ 175,406.50	\$ 106,331.00
ALTERNATE #2 (GRADING)	\$ 417,710.51	\$ 336,158.81	\$ 418,430.03
ALTERNATE #3 (DRIVE PAD)	\$ 1,011,489.38	\$ 1,301,040.34	\$ 1,158,074.90
ALTERNATE #4 (FENCING)	\$ 27,928.00	\$ 22,862.50	\$ 36,872.50
GRAND TOTAL:	\$ 2,306,244.24	\$ 2,523,391.27	\$ 2,423,702.52

Base + Alternates 1	\$ 849,116.35	\$ 863,329.62	\$ 810,325.09
Base + Alternates 2 & 3	\$ 2,176,465.67	\$ 2,325,122.27	2,280,499.02
Base + Alternates 1, 2, & 3	\$ 2,278,316.24	\$ 2,500,528.77	2,386,830.02



PUBLIC WORKS

TO: C. Seth Sumner, City Manager
FROM: Kevin L. Helms, Project Manager
Cc: Ben Burchfield, Public Works Director
DATE: November 2, 2022
SUBJECT: Public Safety Training Facility Engineering Agreement

Background

The City's agreement with Stantec to provide engineering, design, and bid services for the Public Safety Training Facility was based upon some components being a fixed fee and others being based on time and materials. Because of a few different factors, the time needed to complete the process took longer than originally estimated. Some of the time and materials line items took longer than anticipated and resulted in a higher cost. Additionally, some of the design needed to be updated once we found out we were going to be able to acquire some of the adjoining property. This allowed us to provide greater space between site components which results in a more usable and safer design. Also, the need to break the bid documents into several alternates required additional time.

As a result, an additional \$31,500 is needed to cover the costs of the design and construction related services.

Action Item

Approve an amendment to the agreement with Stantec in an amount of \$31,500 for services related to the Public Safety Training Facility.



PROFESSIONAL SERVICES AGREEMENT CHANGE ORDER

Change Order # 002 Date 2 November 2022

"Stantec" Stantec Consulting Services Inc.

Stantec Project # 215617983

1110 Market Street, Suite 214, Chattanooga, TN 37402

Ph: (423) 800-5053 x 1450

email: jan.pass@stantec.com

"Client" City of Athens, Tennessee

Client Project # -

PO Box 849, Athens, Tennessee, US 37303

Ph: (423) 744-2700 x 1

email: khelms@athensn.gov

Project Name and Location: Athens Public Safety Training Facility, 2115 Redfern Drive, Athens, TN

In accordance with the original Professional Services Agreement dated 5 April 2022 and Change Orders thereto, the Agreement changes as detailed below are hereby authorized.

- 1) Unplanned design changes after concept approval, including site/grading re-design, ROW addition/removal, tower move/pad shape, stormwater redesign, survey topo revision, phased bidding options.

Total fees this Change Order		\$	30,064.00
Original agreement amount		\$	30,300.00
Change Order Number	1	\$	2,400.00
Change Order Number		\$	-
Change Order Number		\$	-
Change Order Number		\$	-
Total Agreement		\$	62,764.00

Effect on Schedule: N/A

Payments shall be made in accordance with the original agreement terms. All other items and conditions of the original Agreement shall remain in full force and effect.

Stantec Consulting Services Inc.

City of Athens, Tennessee

Jan Pass, Sr. Associate/Project Mgr

Print Name and Title

Print Name and Title

Signature

Signature

Date Signed:

11/02/22

Date Signed:

RESOLUTION NO. 2022-31

A RESOLUTION AUTHORIZING THE PURCHASE OF PROPERTY FROM TERESA VINCENT

WHEREAS, the City of Athens wishes to enhance transportation and industrial development infrastructure on behalf of our citizens; and,

WHEREAS, the City of Athens has identified key properties in the City where enhancements can be made to provide for better connectivity and benefit the development of industry; and,

WHEREAS, the City Manager has successfully negotiated a fair purchasing price, in good faith, for a portion of property on the edge of the already city-owned Redfern site.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of the Resolution; and

That meeting in regular session this 15th day of November, 2022 that the City is hereby authorized to purchase a portion of real property located on the southeastern edge of the city-owned Redfern industrial site at the intersection of Jackson Street and Redfern Drive, off the west side of Parcel # 290.00 on Map 047, encompassing land of approximately 2.93 acres, from Teresa Louise Vincent for \$58,600.

BE IT FURTHER RESOLVED that the costs of completing the purchase with due diligence documentation, including title examination and survey, shall be paid by the City.

BE IT FURTHER RESOLVED that the Mayor and City Manager are authorized to sign any documents necessary to complete the purchase of the property.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was
approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

THIS INSTRUMENT PREPARED BY:
BIDDLE & TREW, LLP
ATTORNEYS AT LAW
ATHENS, TN 37371-0010

REAL ESTATE SALES AGREEMENT

THIS AGREEMENT entered into this ____ day of _____, 20____, by and between TERESA LOUISE VINCENT, herein referred to as "Seller" and CITY OF ATHENS, TENNESSEE, herein referred to as "Buyer."

WITNESSETH:

In consideration of the mutual covenants and promises herein, Seller hereby sells to Buyer, and Buyer buys from Seller, subject to conditions hereinafter set out, the following described property:

LYING AND BEING situated in the City of Athens, McMinn County, Tennessee, at or near the intersection of Jackson Street and Redfern Blvd. with the property conveyed being approximately 2.93 acres off of the West side of Parcel 290.00 on Map 047 as shown in the records of the Property Assessor's Office for McMinn County, Tennessee, more particularly described as follows:

THE BEGINNING point of this conveyance is at a one inch iron pipe found located north 42 degrees 41 minutes east 193.86 feet from a concrete monument found on the north side of Redfern Blvd. at or near the intersection of Redfern Blvd. and Jackson Street, which concrete monument found is at a GPS coordinate of N: 415845.30 E: 2385577.32; thence from the BEGINNING point marked with the one inch iron pipe found north 47 degrees 42 minutes west 48.71 feet to a one-half iron rod set; thence north 46 degrees 26 minutes east 1128.94 feet to a metal fence corner; thence south 88 degrees 11 minutes east 152.17 feet to a one-half iron rod set; thence south 46 degrees 26 minutes west 1226.69 feet to a one-half inch iron rod set; thence north 48 degrees 57 minutes west 60 feet to the BEGINNING corner marked with the referenced one inch iron pipe found, with the area conveyed containing approximately 2.93 acres, more or less, with the boundary lines of the property conveyed herein shown on the survey of Christian M. Medders, dated 8/28/2022, designated as Job No: 21-788 Plat 4, with a copy of this Plat recorded in Plat Book ____, Page ____, in the Register of Deed's Office for McMinn County, Tennessee.

AND BEING a part of the same property conveyed to Teresa Louise Vincent by Deed recorded in Deed Book 16-D, page 489, in the Register of Deed's Office for McMinn County, Tennessee, to which reference is here made.

SUBJECT to any existing easements and rights-of-way, visible or not.

Upon Seller offering or delivering to Buyer a Warranty Deed free and clear from all encumbrances, except for any restrictions and any zoning ordinances or laws of any governmental authority, Buyer shall, within the time for closing herein, pay for the property the sum of Fifty Eight Thousand Six Hundred Dollars and 00/100 (\$58,600.00) under the following terms:

A earnest money deposit of \$1000.00 payable upon execution of this Agreement.

The full purchase price, with a credit for the earnest money, will be paid by certified funds or cashier check at the closing.

If marketable title, free and clear of all encumbrances cannot be given, or Seller fails to perform any obligations under this Agreement, this Agreement shall be deemed null and void, and the earnest money deposit shall be returned to Buyer.

Subsequent to the closing of this transaction, Buyer accepts the real property in its existing condition, "Where is, as is", and no warranties or representations have been made or given by Seller which are not herein expressly provided.

In the event of a default by either party hereto, in addition to any other remedy provided herein or at law, the non-defaulting party shall have the right to enforce the specific performance of this Agreement.

The 2022 real estate taxes, if applicable for this lot, shall be paid by Buyer.

The Warranty Deed shall be made to City of Athens, Tennessee.

Buyer shall be entitled to possession of the property on the day of the closing.

Unless the parties agree otherwise, the closing of this Agreement shall take place at the Athens City Municipal Building on a date and time to be determined by the parties, which date shall be within ____ days of execution of this Agreement.

Buyer shall be responsible for all of the expenses related to closing this transaction, except for any expense related to the release of any lien or encumbrance placed against the property by Seller or Seller's predecessor in title.

This Agreement shall be governed and interpreted by the laws of the State of Tennessee and exclusive venue for any litigation shall lie in McMinn County, Tennessee.

This Agreement constitutes the entire Agreement between the parties hereto and may not be modified except in writing and shall be binding upon the heirs, assigns or successors of the parties hereto. This Agreement may be executed in counterpart originals.

This Agreement may be executed by the parties by PDF signatures which shall have the same effect as original signatures.

IN WITNESS WHEREOF, Seller and Buyer have signed the counterpart copies of this Real Estate Sales Agreement on the date set forth on each counterpart page, but so as to be effective on the date first above written and each copy of which shall be deemed to be an original.

TERESA LOUISE VINCENT

CITY OF ATHENS, TENNESSEE

By: _____
Its: _____

z:\t\athens22\vincent.city of athens.real estate sales agr

THIS INSTRUMENT PREPARED BY:
BIDDLE & TREW, LLP
ATTORNEYS AT LAW
ATHENS, TN 37371-0010

The following description is:
____ taken from prior deed;
xxxx based upon a new survey;
____ provided by the parties;
____ other _____

(T.C.A. §66-24-121)

THE PREPARER OF THIS DEED HAS NOT PERFORMED A TITLE SEARCH AND MAKES NO WARRANTY OR REPRESENTATION AS TO THE TITLE OF THE GRANTOR, OR USE MADE OF THE PROPERTY BY GRANTOR, OR THE EXISTENCE OR NON-EXISTENCE OF ANY LIENS, EASEMENTS, RESTRICTIONS, OR OTHER ENCUMBRANCES, OR COMPLIANCE OR NON-COMPLIANCE WITH ANY PLANNING, ZONING, OR OTHER LAWS OF ANY GOVERNMENTAL AUTHORITY, OR SUBDIVISION REGULATIONS OR RESTRICTIONS. THE PREPARER OF THIS DEED MAKES NO WARRANTY NOR REPRESENTATION AS TO THE ACCURACY OF THE DESCRIPTION.

THIS DEED SHOULD BE RECORDED IN THE REGISTER OF DEEDS OFFICE OF THE COUNTY WHEREIN THE PROPERTY IS LOCATED.

Send Tax Statement to:

City of Athens
815 N. Jackson Street
Athens, TN 37303

Part of Parcel 290.00 on Map 047

I, or we, hereby swear or affirm that this conveyance is exempt from transfer tax pursuant to TCA Section 67-4-409 (f)(1) as the Grantee is a municipality.

AFFIANT

Subscribed and sworn to before me this ____ day of _____, 20__.

Notary Public or Register of Deeds

My Commission Expires: _____

WARRANTY DEED

THIS INDENTURE, made this ____ day of _____, 20__, between TERESA LOUISE VINCENT, hereinafter referred to as Grantor; and the CITY OF ATHENS, TENNESSEE, a municipal corporation in McMinn County, Tennessee, hereinafter referred to as Grantee.

WITNESSETH:

THAT THE SAID Grantor, for and in consideration of the sum of One Hundred Dollars (\$100.00), and other good and valuable considerations, to her in hand paid by the said Grantee, the receipt of which is hereby acknowledged, has granted, bargained, sold, conveyed, and does hereby grant, bargain, sell and convey unto the Grantee all of Grantor's interest in and to the following described premises, to-wit:

LYING AND BEING situated in the City of Athens, McMinn County, Tennessee, at or near the intersection of Jackson Street and Redfern Blvd. with the property conveyed being approximately 2.93 acres off of the West side of Parcel 290.00 on Map 047 as shown in the records of the Property Assessor's Office for McMinn County, Tennessee, more particularly described as follows:

THE BEGINNING point of this conveyance is at a one inch iron pipe found located north 42 degrees 41 minutes east 193.86 feet from a concrete monument found on the north side of Redfern Blvd. at or near the intersection of Redfern Blvd. and Jackson Street, which concrete monument found is at a GPS coordinate of N: 415845.30 E: 2385577.32; thence from the BEGINNING point marked with the one inch iron pipe found north 47 degrees 42 minutes west 48.71 feet to a one-half iron rod set; thence north 46 degrees 26 minutes east 1128.94 feet to a metal fence corner; thence south 82 degrees 11 minutes east 152.17 feet to a one-half iron rod set; thence south 46 degrees 26 minutes west 1226.69 feet to a one-half inch iron rod set; thence north 48 degrees 51

minutes west 60 feet to the BEGINNING corner marked with the referenced one inch iron pipe found, with the area conveyed containing approximately 2.93 acres, more or less, with the boundary lines of the property conveyed herein shown on the survey of Christian M. Medders, dated 8/28/2022, designated as Job No: 21-788 Plat 4, with a copy of this Plat recorded in Plat Book _____, Page _____, in the Register of Deed's Office for McMinn County, Tennessee.

AND BEING a part of the same property conveyed to Teresa Louise Vincent by Deed recorded in Deed Book 16-D, page 489, in the Register of Deed's Office for McMinn County, Tennessee, to which reference is here made.

SUBJECT to any existing easements and rights-of-way, visible or not.

Any real property taxes assessed to the area conveyed herein for the year 2022 shall be paid by the Grantor. Any 2023 real property taxes shall be paid by the Grantee.

with the hereditaments and appurtenances thereto appertaining, hereby releasing all claims to homestead and dower therein.

TO HAVE AND TO HOLD the said premises to the said Grantee, its successors assigns as an estate in fee simple forever.

AND THE SAID Grantor, for herself and for her Heirs, Executors and Administrators, hereby covenants with the said Grantee, its successors and assigns, that she is lawfully seized in fee simple of the premises above conveyed and has full power, authority and right to convey the same, that said premises are free from all encumbrances whatsoever, and that she will forever WARRANT AND DEFEND the said premises and the title thereto against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the Grantor has hereunto set her hand the day and year first above written.

TERESA LOUISE VINCENT

STATE OF TENNESSEE)
)
COUNTY OF McMINN)

PERSONALLY appeared before me, a notary public, in and for the above State and County, TERESA LOUISE VINCENT, with whom I am personally acquainted, and who acknowledged that she executed the within instrument for the purposes therein contained.

WITNESS my hand and seal this ____ day of _____, 20__.

NOTARY PUBLIC

My commission expires: _____
z:\t\athens 2022\athens.vincent.wd



FINANCE DEPARTMENT

MEMORANDUM

TO: C. Seth Sumner, City Manager
FROM: Mike Keith, Finance Director
DATE: October 14, 2022
SUBJECT: Allocating ARPA Funds for the City

In February of this year, the council approved the allocation of the American Rescue Plan Act (ARPA) toward four projects for the City. As a reminder, the City will receive a total of \$4,159,922.74 through the State as our portion of the funds. We received \$2,079,961.37 in November, 2021 and will receive the same amount in November of this year.

The \$4,700,000 allocation approved in February were for the following projects: Animal Shelter Building - \$600,000; Public Works Building - \$2,500,000; Fire Training Tower - \$600,000; and City Hall Renovations - \$1,000,000. We allocated more than we are receiving to allow some flexibility in submitting the expenditures so that they are used as quickly as possible. Since we have temporarily delayed working on City Hall to concentrate on the other projects, I would like to amend the \$4,700,000 allocation to be as follows: Animal Shelter Building - \$900,000; Public Works Building - \$2,900,000; and Fire Training Tower - \$900,000. By adjusting the allocations, the next reporting period ending March 31, 2023 should be the last period for reporting expenditures and simplify the reporting requirements.

Please let me know if I can supply any additional information for the use of these funds.

RESOLUTION NO. 2022-32

**A RESOLUTION AUTHORIZING BID ACCEPTANCE IN CONCURRENCE WITH
ATHENS UTILITIES BOARD FOR THE CONSTRUCTION OF THE
2020 ATHENS CDBG SEWER SYSTEM IMPROVEMENTS**

WHEREAS, the City of Athens applied for and received \$630,000 of Community Development Block Grant funds to rehabilitate the Sterling Road Pump Station, replacement of the Cedar Springs Pump Station, and extend the existing force main directly to the Oostanaula Wastewater Treatment Plant in the Athens Wastewater System; and,

WHEREAS, the City of Athens was awarded the above-mentioned CDBG Project located in the City of Athens on October 15, 2020; and,

WHEREAS, construction bids were received for two divisions on the project and made public on October 18, 2022 and bids have been certified; and,

WHEREAS, the lowest bid received for Division 1: Pump Station Replacement and Modifications was from W & O Construction, Inc., of Livingston, TN for the construction of the 2020 Athens CDBG Sewer System Improvements; and,

WHEREAS, the lowest bid received for Division 2: 14" Diameter Force Main was from Morgan Contracting, of Knoxville, for the construction of the 2020 Athens CDBG Sewer System Improvements; and

WHEREAS, references were checked for W & O Construction, Inc. and Morgan Contracting; and

WHEREAS, the City of Athens with concurrence with Athens Utilities Board (AUB) believes it is best to award W & O Construction, Inc. and Morgan Contracting to complete this project; and

WHEREAS, the bids received from W & O Construction, Inc has a construction cost of \$2,805,000 for Division 1 and Morgan Contracting has a construction cost of \$1,816,383 for Division 2.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session this 15th day of November, 2022, that contingent upon concurrence of ECD and AUB that the lowest bids of W & O Construction and Morgan Contracting be accepted to furnish the necessary labor and materials for the rehabilitation of the above-mentioned wastewater system.

BE IT FURTHER RESOLVED that this Council understands that additional funds are required to accept the construction bids and acknowledges that Athens Utilities Board shall provide supplemental funding to cover cost overages, and furthermore resolves to grant authority to the Mayor to enter into agreements and execute documents for the successful implementation for this project subject to the approval of the state.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was
approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Leslie McKee

From: Staci Willoughby <swilloughby@sedev.org>
Sent: Wednesday, October 26, 2022 11:17 AM
To: Leslie McKee
Cc: dunger@aub.org; C. Seth Sumner
Subject: Resolution and Materials for 2020 Athens CDBG Award of Bidders
Attachments: Athens 2020 CDBG Resolution- Award of Bid.docx; 2020 Athens SS Imp - Bid Evaluation.pdf; 2020 Athens SS Imp - BidTab.pdf

*** EXTERNAL ***

Leslie,

I have attached the resolution for Athens to take into consideration on their November 15th meeting, based on the concurrence with AUB for the lowest Bidders on the 2020 Athens CDBG Sewer System Improvement Project. I attached it in a word document just in case you need to change the format in any way.

I have also included the certified bid tabs and evaluation along with the below information for reference.

AUB awarded the **2020 Athens Sewer System Improvements project** on Oct 25th as follows:

Division 1: - Pump Stations to	W&O Construction	\$2,805,000
Division 2: - Force Main to	Morgan Contracting	\$1,816,383 (alt pricing)

If you would please include these items on the agenda for the workshop and meeting, that would be wonderful. If you have any questions, please do not hesitate to reach out.

Thank you!

Staci Willoughby
Cell Phone: 423-260-6964
Office Phone: 423-424-4297



Athens Utilities Board
2020 Athens Sewer System Improvements
Division 1 and Division 2
BID ATTACHMENT CHECKLIST

Oct 20, 2022
Page 1 of 1

	J. Cumby Construction Cookeville, TN	Haren Construction Co. Etowah, TN	Morgan Contracting Knoxville, TN	Norris Brothers Excavating Crossville, TN	Southern Constructors Knoxville, TN	W & O Construction Livingston, TN
DIVISION 1 - PUMP STATIONS						
BID AMOUNT	\$ 3,336,000.00	\$ 3,262,000.00	\$ 3,567,000.00	\$ 6,577,000.00	\$ 3,370,000.00	\$ 2,805,000.00
DIVISION 2 - FORCE MAIN						
BASE BID	No Bid	No Bid	\$ 1,806,056.00	\$ 1,635,051.00	No Bid	No Bid
ALTERNATE (+/-)			+	+		
BASE BID AMT WITH ALT			\$ 1,816,383.00	\$ 1,821,515.00		
BID ATTACHMENTS						
Proper Licenses on Envelope	Yes	Yes	Yes	Yes	Yes	Yes
Acknowledgement of Addenda	Yes	Yes	Yes	Yes	Yes	Yes
Signed	Yes	Yes	Yes	Yes	Yes	Yes
5% Bid Bond	Yes	Yes	Yes	Yes	Yes	Yes
Statement of Qualifications	Yes	Yes	Yes	Yes	Yes	Yes
Non-Collusion Affidavit	Yes	Yes	Yes	Yes	Yes	Yes
Corporate Documentation	Yes	Yes	Yes	Yes	Yes	Yes
Contractor License Cert	Yes	Yes	Yes	Yes	Yes	Yes
CDBG ATTACHMENTS						
SAM Registration Cert	Yes	Yes	Yes	Yes	Yes	Yes
Bidder - EEO Certification	Yes	Yes	Yes	Yes	Yes	Yes
Bidder - Female/Minority Sub Cert	Yes	Yes	Yes	Yes	Yes	Yes
Sub - Debarment/Suspension Cert	Yes	Yes	Yes	Yes	Yes	Yes
Bidder - No Segregated Facilities Cert	Yes	Yes	Yes	Yes	Yes	Yes
Drug Free Workplace Affidavit	Yes	Yes	Yes	Yes	Yes	Yes
Subcontr EEO Certification	Yes	Yes	Yes	Yes	Yes	Yes
Sub - No Segregated Facilities Cert	Yes	Yes	Yes	Yes	Yes	Yes
Illegal Immigrants Cert	Yes	Yes	Yes	Yes	Yes	Yes
Iran Divestment Act Cert	Yes	Yes	Yes	Yes	Yes	Yes
SRF ATTACHMENTS						
Bidder - Debarment/Suspension Cert	Yes	Yes	Yes	Yes	Yes	Yes
Bidder - Prime or Sub EEO Cert	Yes	Yes	Yes	Yes	Yes	Yes
Bidder - DBE Sub Performance Form	Yes	Yes	Yes	Yes/Blank	Yes/Blank	Yes
Bidder - DBE Sub Utilization Form	Yes	Yes	Yes	Yes/Blank	Yes	Yes
US - EDA ATTACHMENTS						
Lobbying Restriction Cert	Yes	Yes	Yes	Yes	Yes	Yes
SUB - CONTRACTOR LISTING						
Electrical	Adman Electric	Adman Electric	Adman Electric	Cherry Creek	Adman Electric	Adman Electric
HVAC	N/A	N/A	N/A	N/A	N/A	N/A
Plumbing	N/A	N/A	N/A	N/A	N/A	N/A
Mason	N/A	N/A	N/A	N/A	N/A	N/A

******* BID TABULATION SUMMARY *******
Division 1 - Pump Station Modifications Replacement
Division 2 - 14" Diameter Force Main

Athens Utilities Board 2020 Athens Sewer System		DIVISION 1 Base Bid	DIVISION 2 Base Bid	DIVISION 2 - ALTERNATE		
No.	BIDDER			Unit Price/LF	Extended Price (1a.)	DIVISION 2 Bid with Alternate Price
1.	J.Cumby Construction 165 W Broad St Cookeville, TN	\$3,336,000.00	No Bid	No Bid	No Bid	No Bid
2.	Haren Construction Co., Inc 1715 US Hwy 441 Etowah, TN	\$3,262,000.00	No Bid	No Bid	No Bid	No Bid
3.	Morgan Contracting 900 Dutch Valley Dr Knoxville, TN	\$3,567,000.00	\$1,806,056.00	\$194.00	\$1,090,000.00	\$1,816,383.00
4.	Norris Brothers Excavating 22 Notheside Ln Crossville, TN	\$6,577,000.00	\$1,635,051.00	\$230.00	\$1,340,210.00	\$1,821,515.00
5.	Southern Constructors 1150 Maryville Pike Knoxville, TN	\$3,370,000.00	No Bid	No Bid	No Bid	No Bid
6.	W & O Construction 150 Construction Dr Livingston, TN	\$2,805,000.00	No Bid	No Bid	No Bid	No Bid

Funding Available: **\$4,737,724**
 AUB Capital Imprv Program
 AUB (SRF Loan CW8 2021-459)
 CDBG Contract No. 13954
 EDA Invest. No. 04-73-07755

ATHENS UTILITIES BOARD

**2020 Athens Sewer System
Improvements**

**DIVISION 1 - Pump Station
Modifications & Relacement
DIVISION 2 - 14" Diameter
Force Main**

BID: [OCTOBER 18, 2022 2:00 P.M.]

I certify that this is a true tabulation
of bids received on this project.



Douglas L. Unger, P.E.
TN PE No. 18053

**ATHENS CITY SCHOOLS
BUDGET AMENDMENT # 2**

SCHOOL YEAR 2022-2023

FUNDS AVAILABLE

Account No.	Appropriation	Beginning Balance	Increase	Decrease	Amended Budget
34775	ASSIGNED FOR CAPITAL OUTLAY	300,000	1,800,000	0	2,100,000
39000	UNASSIGNED	-	1,000,000	0	1,000,000
		300,000	2,800,000	0	3,100,000

Note: This General Purpose Fund amendment is due to contruction of the athletic fields and goodwill payment to the City of Athens

EXPENDITURES

Account No.	Appropriation	Budget	Increase	Decrease	Amended Budget
71100	REGULAR INSTRUCTION PROGRAM	9,539,484	0	0	9,539,484
71200	SPECIAL EDUCATION PROGRAM	986,116	0	0	986,116
71400	STUDENT BODY	5,500	0	0	5,500
72110	ATTENDANCE	104,083	0	0	104,083
72120	HEALTH SERVICES	223,213	0	0	223,213
72130	OTHER STUDENT SUPPORT	548,525	0	0	548,525
72210	REGULAR INSTRUCTION PROGRAM	1,065,490	0	0	1,065,490
72220	SPECIAL EDUCATION PROGRAM	232,236	0	0	232,236
72250	TECHNOLOGY	280,685	0	0	280,685
72310	BOARD OF EDUCATION	310,482	1,000,000	0	1,310,482
72320	OFFICE OF THE SUPERINTENDENT	208,052	0	0	208,052
72410	OFFICE OF THE PRINCIPAL	1,018,645	0	0	1,018,645
72510	FISCAL SERVICES	188,925	0	0	188,925
72610	OPERATION OF PLANT	925,314	0	0	925,314
72620	MAINTENANCE OF PLANT	389,348	0	0	389,348
72710	TRANSPORTATION	545,302	0	0	545,302
73100	FOOD SERVICE	1,565,204	0	0	1,565,204
73300	COMMUNITY SERVICES	519,862	0	0	519,862
73400	EARLY CHILDHOOD EDUCATION	723,582	0	0	723,582
76100	CAPITAL OUTLAY	436,000	1,800,000	0	2,236,000
	TOTAL EXPENDITURES:	19,816,048	2,800,000	0	22,616,048

Amended by Athens City Board of Education on _____

Approved by Athens City Council on _____

Secretary

City Manager

Chairman

Mayor

**ATHENS CITY SCHOOLS
BUDGET AMENDMENT # 2**

SCHOOL YEAR 2022-2023

DETAIL

EXPENDITURES

	BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72310 BOARD OF EDUCATION				
72310-191 BOARD AND COMMITTEE MEMBERS FEES	7,500	0	0	7,500
72310-201 SOCIAL SECURITY	465	0	0	465
72310-206 LIFE INSURANCE	8,000	0	0	8,000
72310-210 UNEMPLOYMENT COMPENSATION	15,600	0	0	15,600
72310-212 EMPLOYER MEDICARE	109	0	0	109
72310-305 AUDIT SERVICES	24,000	0	0	24,000
72310-320 DUES AND MEMBERSHIPS	9,900	0	0	9,900
72310-331 LEGAL SERVICES	10,000	0	0	10,000
72310-399 OTHER CONTRACTED SERVICES	5,000	0	0	5,000
72310-506 LIABILITY INSURANCE	50,500	0	0	50,500
72310-508 PREMIUMS ON CORPORATE SURETY BONDS	0	0	0	0
72310-510 TRUSTEE'S COMMISSION	75,000	0	0	75,000
72310-513 WORKMAN'S COMPENSATION INSURANCE	50,000	0	0	50,000
72310-524 IN-SERVICE/STAFF DEVELOPMENT	13,000	0	0	13,000
72310-533 CRIMINAL INVESTIGATION OF APPLICANTS-TBI	3,600	0	0	3,600
72310-534 REFUND TO APPLICANT FOR CRIMINAL INVESTI	2,500	0	0	2,500
72310-599 OTHER CHARGES	35,308	1,000,000	0	1,035,308
TOTAL	310,482	1,000,000	0	1,310,482

76100 CAPITAL OUTLAY	BUDGET	INCREASE	DECREASE	AMENDED BUDGET
76100-707 BUILDING IMPROVEMENTS	50,000	0	0	50,000
76100-799 OTHER CAPITAL OUTLAY	386,000	1,800,000	0	2,186,000
TOTAL	436,000	1,800,000	0	2,236,000

TOTAL EXPENDITURES	19,816,048	2,800,000	-	22,616,048
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ORDINANCE NO. 1113

**AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,'
SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE
THE PROPERTY LOCATED ON DUPITT STREET
FROM B-3 (INTENSIVE BUSINESS DISTRICT) TO R-3 (HIGH DENSITY RESIDENTIAL DISTRICT) SAID
AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; "Rezoning Request for John W. Holden for Property located on Dupitt Street (Tax Map 056 Parcel 099.00) from B-3 Intensive Business District to R-3 High Density Residential District" said property being within the corporate limits of Athens, Tennessee:

Area Description (B-3 to R-3)

The parcel to be rezoned from B-3 to R-3 is shown on McMinn County Tax Map as Tax Map 056 Parcel 099.00. The parcel is further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

SECTION 2. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3. **BE IT FURTHER ORDAINED,** that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen day's notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PASSED ON FIRST READING: October 18, 2022

PASSED ON SECOND READING: _____

DATE OF PUBLIC HEARING: November 15, 2022

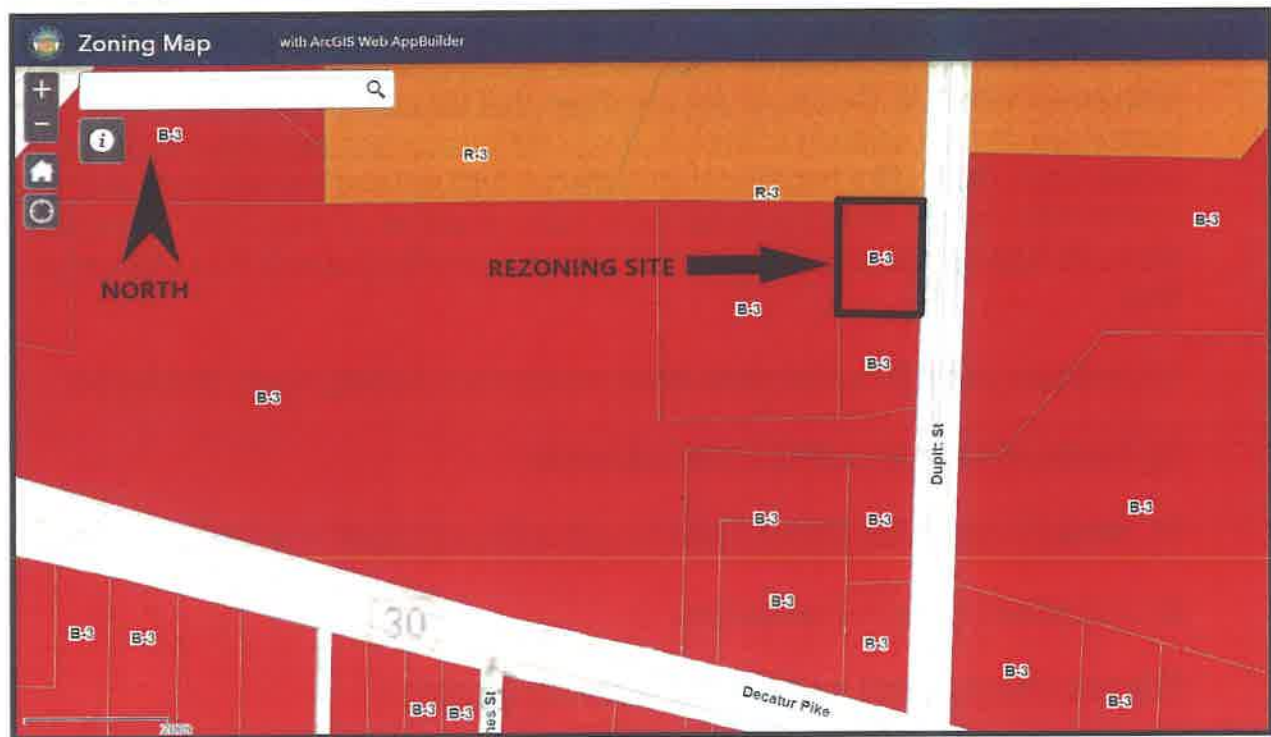
WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Rezoning Request for John W. Holden for Property located on Dupitt Street(Tax Map 056 Parcel 099.00) from B-3 Intensive Business District to R-3 High-Density Residential District



8. **Recommendation on rezoning request by Nathan Derrick for John W. Holden Jr.** to change a parcel identified as Tax Map 056 Parcel 099.00 located at 904 Dupitt Street from B-3 Intensive business District to R-3 High Density Residential District containing approximately 0.41 acres.

Mr. Casteel said this is a rezoning requested by Nathan Derrick on behalf of John W. Holden Jr. to rezone a parcel on Dupitt Street from B-3 (Intensive Business District) to R-3 (High Density Residential) (correction on agenda made to R-3 and not R-2, Staff Report recommendation was correct with R-3). The future land use shows that the parcel is actually regional commercial, but it is adjacent to the R-3. The 17,800 square feet limits the commercial that can be put there. This is still a transitional area; there is high residential to the north apartments, and the patio homes, some they approved in Tellico Meadows. They do have shopping to the south. He feels like this would be better benefited as a residential zone than commercial at this time.

Mr. Newberry asked if he was talking about rezoning to R-3 (High Density Residential).

Mr. Casteel said they are taking it from B-3 to R-3.

Mr. Newberry said in the agenda it said R-2 and in the staff report it said R-3.

Mr. Casteel said he did not realize that.

(The correction has been made and reflects in the minutes)

MOTION: To recommend to City Council to rezone the parcel from B-3 to R-3 (High Density Residential).

MADE: Eric Newberry

SECOND: Mark Lockmiller

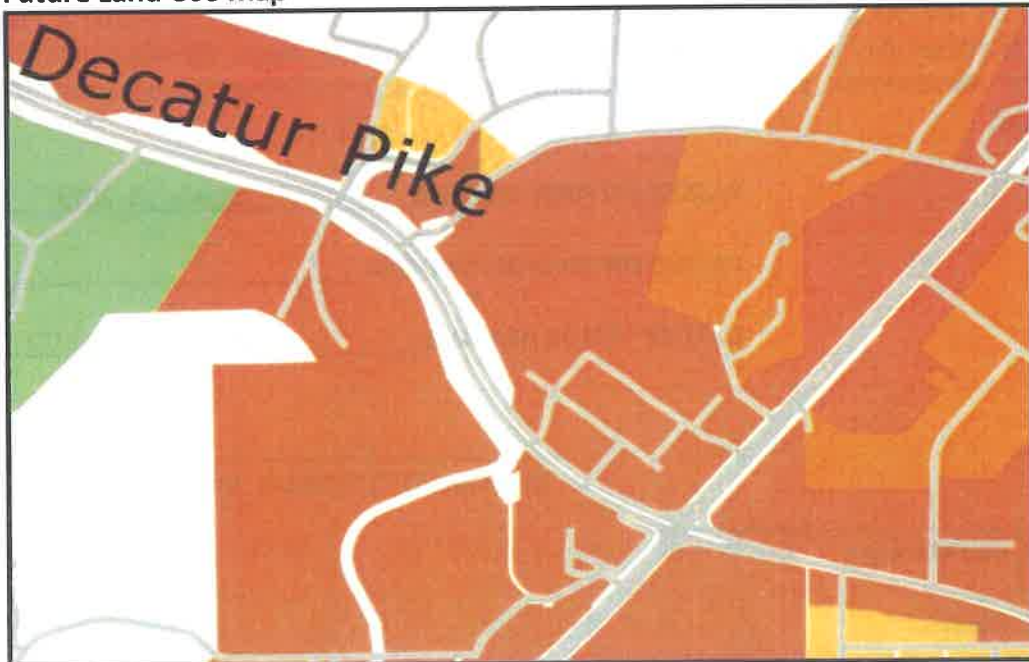
VOTE: Unanimous

MOTION PASSED

8. **Recommendation on rezoning request by Nathan Derrick for John W. Holden Jr. to change a parcel identified as Tax Map 056 Parcel 099.00 located at 904 Dupitt Street from B-3 Intensive business District to R-2 Medium Density Residential District containing approximately 0.41 acres.**



Future Land Use Map



ORDINANCE NO. 1114

**AN ORDINANCE TO AMEND 'THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE,'
SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE
THE PROPERTY LOCATED ON DENSO DRIVE
FROM I-2 (HEAVY INDUSTRIAL DISTRICT) TO B-3 (INTENSIVE BUSINESS DISTRICT) SAID AREA
BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.**

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; "Rezoning Request for Bridgeport Enterprises LLC for Property located on Denso Drive (Tax Map 046 Parcels 212.00 and 213.01) from I-2 Heavy Industrial District to B-3 Intensive Business District" said property being within the corporate limits of Athens, Tennessee:

Area Description (I-2 to B-3)

The parcel to be rezoned from I-2 to B-3 is shown on McMinn County Tax Map 046 Parcels 212.00 and 213.01. The parcels are further described on the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee.

SECTION 2. Any Ordinance, Resolution, Motion or parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase or paragraph of this Ordinance is declared to be unconstitutional by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law. As required by TENNESSEE CODE ANNOTATED, Section 13-7-203, a Public Hearing subject to fifteen day's notice has been held, and this ordinance meets the requirements of TENNESSEE CODE ANNOTATED, Section 13-7-201 through 13-7-210, including the approval of all necessary agencies.

PASSED ON FIRST READING: October 18, 2022

PASSED ON SECOND READING: _____

DATE OF PUBLIC HEARING: November 15, 2022

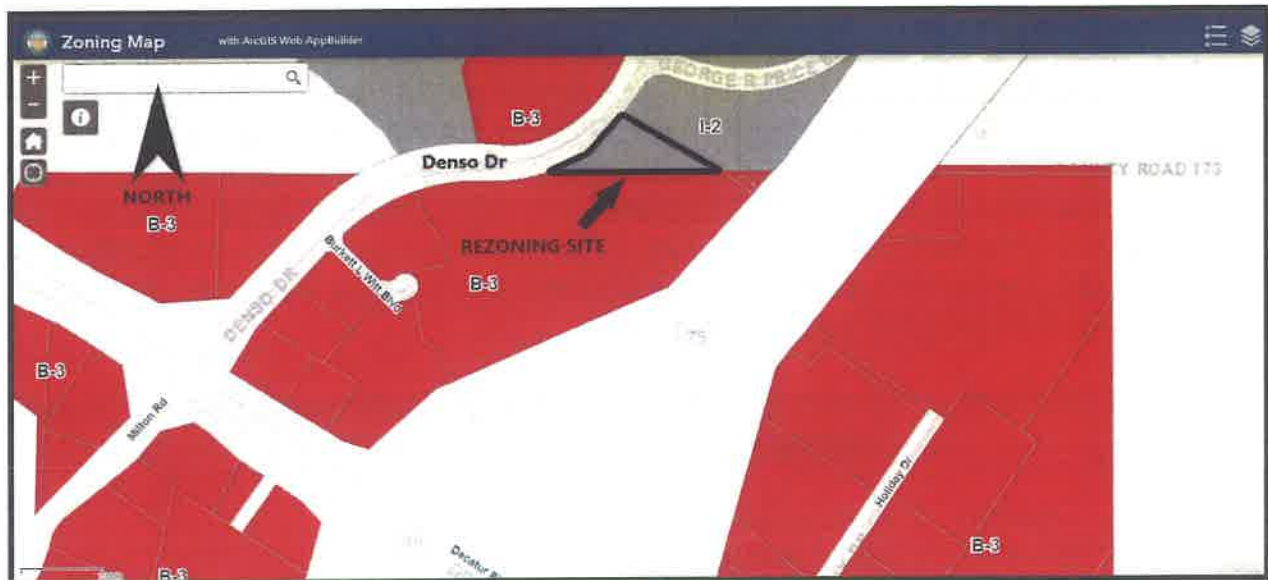
WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

Rezoning Request for Bridgeport Enterprises LLC for Property located on Denso Drive (Tax Map 046 Parcels 212.00 and 213.01) from I-2 Heavy Industrial District to B-3 Intensive Business District



- 9. Recommendation on rezoning request by Wes Hicks for Bridgeport Enterprises LLC** to change parcels identified as Tax Map 046 Parcels 212.00 and 213.01 located on Denso from I-2 Heavy Industrial District to B-3 Intensive Business District containing approximately 1.26 acres.

Mr. Casteel said this was rezoning request by Wes Hicks for Bridgeport Enterprises; he did receive a notarized authorization for him to act on Mr. Lyons' behalf in New York. They are asking for the small corner of the parcel next to their parent tract to be zoned the same, taking from I-2 (Heavy Industrial) to B-3 (Intensive Business District). When you look at the future land use map, they are both in regional commercial, so it is in harmony with the future land use map. It is only 1.16 acres and the minimum lot size in the Heavy Industrial is 2 acres. It does not meet the minimum lot size; it will be hard to develop industrial wise. Maybe by adding it to this 12.5-acre commercial tract will make it more developable for the landowner. He recommends approval from the I-2 to the B-3.

MOTION: To recommend to City Council to rezone from I-2 (Heavy Industrial) to B-3 (Intensive Business).

MADE: Mark Lockmiller
SECOND: Janice Hardaway
VOTE: Unanimous
MOTION PASSED

-
- The screenshot shows a web-based zoning map application. The interface includes a title bar with the text 'Zoning Map' and 'with ArcGIS Web AppBuilder'. A search bar is located at the top left. The map itself displays a residential area with various zoning districts. A specific area is highlighted in grey and labeled 'REZONING SITE' with a black arrow pointing to it. The map includes street names such as Denso Dr, George R Price Rd, and Denso Dr. A north arrow is visible in the top left corner, and a scale bar is at the bottom left.

A map of the Decatur Pike area. The map shows a network of roads, with Decatur Pike running diagonally from the bottom left towards the top right. Several areas are highlighted in different colors: a large red area in the upper left, a blue rectangular area on the left side, a green area at the bottom, and a yellow area on the right side. The text "Decatur Pike" is written in black along the road.

The parcels total approximately 1.16 acres feet in area. The Zoning Code states the following for the minimum lot size in the I-2 District, *"Where public water and sewer service is available, there shall be required a minimum land area of two (2) acres"*. It is adjacent to the B-3 Intensive Business District on the Official Zoning Map. The adjacent 12.51-acre tract under common ownership to the south that these parcels are being incorporated into by subdivision plat is zoned B-3 as well. Both zoning classifications are included on the Future Land Use Map as Regional Commercial. Therefore, the rezoning would be in harmony with the Future Land Use Map. The rezoning would also eliminate a split zoned parcel as well. **Staff Recommends approval of the request to rezone the parcels to B-3 Intensive Business District.**

RESOLUTION NO. 2022-33

**A RESOLUTION AUTHORIZING THE MCMINN ANIMAL SHELTER
AT 320 SOUTH JACKSON STREET TO BE NAMED THE LARRY
DEAN WALLACE, SR ANIMAL SHELTER AND ADOPTION CENTER**

WHEREAS, in 2004, McMinn Regional Humane Society board members approached Larry Dean Wallace, Sr. for assistance with shelter repair and expansion; and

WHEREAS, from that moment forward, Mr. Wallace's vision was in continuous motion for improved conditions for the animals of McMinn County until the day he received his great reward; and

WHEREAS, as a former McMinn County Sheriff, Colonel of the Tennessee Highway Patrol, and Director of the Tennessee Bureau of Investigation – Mr. Wallace utilized his law enforcement connections for the betterment of our community; and

WHEREAS, he enlisted trustees from the former Brushy Mountain State Penitentiary to provide labor to build and renovate outdoor kennels; and

WHEREAS, this pivotal project extended the shelter's outreach from 15 to 37 kennels and saved thousands of dogs' lives; and

WHEREAS, he remained tirelessly involved, giving his time and money annually to the McMinn Regional Humane Society to support its mission; his advocacy also included recruiting generous donors and friends to join him in preserving and promoting animal welfare; and

WHEREAS, Mr. Wallace served in multiple capacities including the long-range planning committee, where he tackled challenging scenarios decisively with action plans, and he ultimately became an official board member of the McMinn Regional Humane Society; and

WHEREAS, when the nonprofit recognized it was time for a new home, once again, with unfettered dedication, Mr. Wallace strategized, problem-solved, and found a new facility, the former Daily Post Athenian on South Jackson Street; and

WHEREAS, Mr. Wallace orchestrated respectful negotiations with stakeholders which saved a significant amount of money on its acquisition; subsequently, he relentlessly continued to foster forward momentum by bridging Council members, volunteers, and construction planning; and

WHEREAS, Mr. Wallace's lifetime care of relationship building continues to benefit the humane society, the City of Athens, the greater McMinn County area, and the State of Tennessee; and

WHEREAS, today, Mr. Wallace's dream of providing a sanctuary for unhoused animals, adoptions, and a clinic – all for the rehabilitation and love of animals is being realized.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, that the McMinn Animal Shelter soon to be opened at 320 South Jackson Street, shall henceforth honor and be named the Larry Dean Wallace, Sr. Animal Shelter and Adoption Center.

ON MOTION BY _____, **SECONDED**
BY _____, said Resolution was
approved by roll call vote.

WILLIAM BO PERKINSON, Mayor

C. SETH SUMNER, City Manager

APPROVED AS TO FORM:

H. CHRIS TREW, City Attorney

PROFESSIONAL SERVICES AGREEMENT TO PROVIDE CONSULTING SERVICES

This Professional Services Agreement to Provide Consulting Services (this "Agreement") sets forth the mutual understanding of (the "Client") City of Athens, Tennessee and Retail Strategies, LLC, an Alabama limited liability company (the "Consultant") on this _____ day of _____ 2022 (the "Execution Date"), for the provision of professional consulting services as more fully set forth below.

RECITALS:

The Consultant possesses a high degree of professional skill and experience and is a unique provider of professional consulting services in retail recruitment.

The Client desires to hire the Consultant to provide professional consulting services because of its professional skill and experience.

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants and agreements set forth in this Agreement, the Client and the Consultant, intending to be legally bound, do hereby agree as follows:

1. **CONSULTING SERVICES.** The Consultant agrees to provide the following professional consulting services to the Client (the "Services");

- A. **Research.** The Consultant will identify the Client's retail trade area using a blend of demographics, political boundaries, drive times and/or custom boundaries. The Consultant will perform market and retail analysis based on current industry standards at the time such reports are run. The Consultant will map retail locations and analyze opportunities given local and macro retail trends.
- B. **In-Market Real Estate Analysis.** The Consultant will analyze existing shopping centers and retail corridors and actively reach out to local brokers and real estate owners. The Consultant will identify, evaluate and catalogue priority commercial properties for development or redevelopment based on their highest-and-best-use. The Consultant will identify priority business categories to expand locally and to recruit to the area.
- C. **Retail Recruitment.** The Consultant will proactively recruit businesses for targeted zones through the contact of a minimum of 30 retailers, restaurants, brokers or developers. The Consultant will regularly update the Client Representative on retail recruitment efforts via email, telephone and the Consultant's client web portal known as "Basecamp." One market visit per calendar year is included in this agreement, additional travel outside of this agreement and requested by the Client shall be approved and paid for by the Client. The Consultant will represent the Client at International Council of Shopping Center conferences and provide updates according to the yearly conference schedule.
- D. **Updates.** The Consultant will provide the Client Representative with updates within three business days of receipt of a request from the Client Representative (as defined in Section 4 below).

decreases in workforce of major employers, school enrollments, housing or healthcare services) and changes in the ownership of targeted real estate (e.g., transfers of real estate or changes in the finances of ownership). The Client Representative will also be responsible for disseminating updates relative to consultants' activities related to scope of work to members of local stakeholder groups of the Client (e.g. City Council, Economic Development Boards, and Chamber of Commerce etc.).

- C. The Client hereby authorizes the Client Representative (i) to act on behalf of the Client in the day-to-day administration and operation of this Agreement and the arrangements it contemplates and (ii) to execute and deliver, on behalf of the Client, such notices, approvals, consents, instruments, amendments or other documents as may be necessary or desirable to facilitate or assist the Consultant with the provision of the Services.

5. **INTELLECTUAL PROPERTY.** As part of the Services, the Consultant will prepare periodic and final reports including demographic and other research reports that will become the property of the Client upon delivery from the Consultant. Any other reports, memoranda, electronic mail, facsimile transmissions or other written documents prepared or used by the Consultants in connection with the Services will remain the property of the Consultant. With the Consultant's prior permission, the Client may use other information provided by the Consultant, such as specifics related to retailers, developers, site information or other "confidential information" for internal purposes while taking reasonable steps to so limit the use of such materials and maintain its confidentiality.

6. **TERMINATION.**

- A. **By the Client At-Will.** The Client may terminate this Agreement at any time for any or no reason upon delivery of 30 days' prior written notice to the Consultant. Any portion of the Consulting Fee paid prior to such termination of this Agreement is earned when paid and nonrefundable.
- B. **By the Client Upon the Consultant's Default.** The Client may notify the Consultant within 90 days of the day that the Client knows or should have known that the Consultant breached this Agreement. The Consultant will have 30 days following receipt of such notice to cure any alleged breach. If the Consultant fails to cure any alleged breach within that 30-day period, then the Client may terminate this Agreement. Within 30 days of such termination of this Agreement, the Consultant will refund a pro rata portion of the installment of the Consulting Fee previously paid for the contract period during which such termination occurs based upon the number of days remaining in such contract period.
- C. **By the Consultant At-Will.** The Consultant may terminate this Agreement at any time for any or no reason upon delivery of 30 days' prior written notice to the Client. Within 30 days of such termination of this Agreement, the Consultant will refund a pro rata portion of the installment of the Consulting Fee previously paid for the period during which such termination occurs based upon the number of days remaining in such period.
- D. **By the Consultant Upon the Client's Default.** The Consultant may notify the Client within 90 days of the day that the Consultant knows or should have known that the Client breached this Agreement. The Client will have 30 days following receipt of such notice to cure any alleged breach. If the Client fails to cure any alleged breach within that 30-day

- C. **Insurance:** The Consultant will carry all employee insurance necessary to comply with applicable state and federal laws.
- D. **Third Party Beneficiaries:** This Agreement is for the sole benefit of the parties to this Agreement and their permitted successors and assigns. Nothing in this Agreement, whether express or implied, is intended to or will confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.
- E. **Publicity:** The Client agrees that the Consultant may, from time-to-time, use the Client's name, logo and other identifying information on the Consultant's website and in marketing and sales materials.
- F. **Entire Agreement:** This Agreement, together with any exhibits or amendments hereto, constitutes the entire agreement of the parties, as a complete and final integration thereof with respect to its subject matter. Any prior written or oral understandings and agreements between the parties are merged into this Agreement, which alone fully and completely expresses their understanding. No representation, warranty, or covenant made by any party which is not contained in this Agreement or expressly referred to herein has been relied on by any party in entering into this Agreement.
- G. **Further Assurances:** Each party hereby agrees to perform any further acts and to execute and deliver any documents which may be reasonably necessary to carry out the provisions of this Agreement.
- H. **Force Majeure:** Neither party to this Agreement will hold the other party responsible for damages or delay in performance caused by acts of God, strikes, lockouts or other circumstances beyond the reasonable control of the other or the other party's employees, agents or contractors.
- I. **Limitation on Liability; Sole Remedy:** Each party's liability to the other party arising out of or related to this Agreement or the Services will not exceed the amount of the Consulting Fee. The Client's sole remedy in the event of any alleged breach of this Agreement by the Consultant will be the notice, cure and refund provisions of Section 6(B) of this Agreement.
- J. **Amendment in Writing:** This Agreement may not be amended, modified, altered, changed, terminated, or waived in any respect whatsoever, except by a further agreement in writing, properly executed by a duly authorized officer of the Consultant and the Client Representative, acting for and on behalf of the Client.
- K. **Binding Effect:** This Agreement will bind the parties and their respective successors and assigns. If any provision in this Agreement will be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions will not in any way be affected or impaired thereby.
- L. **Captions:** The captions of this Agreement are for convenience and reference only, are not a part of this Agreement and in no way define, describe, extend, or limit the scope or intent of this Agreement.

IN WITNESS WHEREOF, the Client and the Consultant have caused this Agreement to be executed by their duly authorized officers to be effective as of the Effective Date.

CLIENT:
CITY OF ATHENS, TN

By: _____
Name: _____
Title: _____
Date: _____

CONSULTANT:
RETAIL STRATEGIES, LLC

By: _____
Name: _____
Title: _____
Date: _____

EXHIBIT A (Continued)

II. CLIENT AGREEMENT

This section outlines what the City of Athens, TN (the "Client") will provide for Retail Strategies (the "Consultant").

A. Point of Contact

1. One individual shall be specifically designated by Client and identified to Consultant as primary point of contact ("POC")
2. POC will be responsible for regular communications between Client and Consultant
3. POC will be responsible for communicating all of Consultants updates and activities to Client as necessary
4. POC will be the primary facilitator of communication as it relates to concerns from board members, city council and/or other decision making community leaders
5. POC will be competent to aid Consultant in navigation of local political landscape
6. POC will have access to Basecamp and will post messages and on -going local updates in a timely manner

B. Information and Material Requested by Consultant:

1. Consultant will provide POC with no less than 3 business days' notice before materials and other information are needed
2. Client/ POC understands that Consultant's ability to stay on schedule will depend on receiving requested information by the requested deadline
3. Client/ POC will provide consultant with ongoing updates related to retail growth and development, including but not limited to: (i) businesses that open, close, or rumors associated, as such; (ii) changes in economic drivers (i.e. significant increase or decrease in employees for major employment, school enrollments, housing or medical); (iii) new ownership of real estate or changes in the owner's personal situation that may affect willingness to sell property
4. Client/ POC will inform Consultant of plans to attend ICSC conferences providing ample time to assist in planning

C. Information and Material Requested by Client:

1. POC will provide Consultant with no less than 3 business days' notice before a full update is needed
2. Client/ POC understand the confidentiality of communication containing retailer specific information and will notify Consultant before sharing such information publicly



OFFICE OF THE CITY MANAGER

MEMORANDUM

To: Honorable Council
Date: November 2, 2022
Subject: City of Athens' employee Compensation Adjustment

Staff contracted with Burris, Thompson and Associates in 2018 for a professional study and review of the City of Athens' employee Classification and Compensation Plan. Management concurred and Council adopted the recommendations made by the firm to regain competitiveness and equity in our compensation plan for all employees. To provide the Council with the best possible data ahead of budgetary discussions for the current fiscal year, staff contracted with Burris, Thompson and Associates (BTA) again to conduct a Salary Benchmark Review and to provide their findings and recommendations to keep the classification and compensation plan competitive for our positions and the changes in market conditions.

The Council has been very kind to employees over the past several years as many improvements have been made in benefits and pay for our Team. Even during uncertain times, the Council has rewarded the hard work of our public servants with pay increases that has kept employees above the rate of inflation and/or the Consumer Pricing Index (CPI) – so their dollars go just as far, if not farther today than when they started.

In the Salary Benchmark Review this year, BTA recommended moving the pay ranges for all jobs 9-10% to stay competitive for recruiting, and to provide a 5% pay increase to all employees to remain competitive for retaining employees. The Council adopted the recommendation of staff to shift the pay range by 5% and to increase pay by 5%. Due to the uncertainty of the economy and potential issues with equitability, this was the best we could do, and employees are thankful for the Council's support, but we anticipated that more would likely be needed again this year to meet inflationary and consumer pricing challenges. Revenues have continued to hold steady or increase, and while this does not mean it will be sustained, staff is comfortable in recommending that the Council consider another pay range increase of 3% for recruitment and a pay increase of 3% for retention in order to keep pace with inflation (>8%) and CPI.

Please feel free to call upon me as I may be of service to you.

Genuinely,

C. SETH SUMNER
CITY MANAGER

815 NORTH JACKSON STREET
ATHENS, TENNESSEE 37303

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
October, 2022

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$527,000 more through October this year, primarily because we received \$292,000 more in sales tax, \$177,000 more in property taxes, \$168,000 less from the direct appropriation grant from the State, \$67,000 more in AUB in lieu of taxes, \$33,000 more in state sales tax and \$60,000 more in interest revenue. As a percentage we collected 1.65% more than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$649,000 more than this time last year, showing 46.96% this year. The variance is due to the fund balance transfer to the capital projects fund being \$400,000 more than the amount in the previous year and the debt service transfer being \$80,000 more than this time last year.

Sanitation

Revenues and expenditures are comparable to the prior year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2022
(Unaudited)

				Increase		Variance	
		Prior	Current	(Decrease)		from	12-Month
		Year	Year	From		Current Yr.	Variance
	10/31/2021	% Collected	10/31/2022	Prior Year	% Collected	to Prior Yr.	(4/12=33.33%)
GENERAL FUND							
Property Taxes	432,840	6.34%	610,215	177,375	9.39%	3.05%	-23.94%
AUB In-Lieu of Taxes	293,494	31.22%	360,561	67,067	40.97%	9.75%	7.64%
Local Sales Taxes	2,523,916	35.55%	2,815,683	291,767	36.10%	0.55%	2.77%
Wholesale Beer Taxes	188,817	37.76%	188,304	(513)	35.53%	-2.23%	2.20%
Wholesle Liquor Taxes	65,277	26.11%	66,648	1,371	23.80%	-2.31%	-9.53%
Gross Receipt Taxes	31,143	7.06%	55,535	24,392	12.59%	5.53%	-20.74%
State Sales Taxes	517,985	41.44%	551,646	33,661	35.59%	-5.85%	2.26%
Gas and Motor Fuel Taxes	176,605	39.25%	168,524	(8,081)	35.11%	-4.14%	1.78%
Court Fines/Costs	70,882	70.88%	37,041	(33,841)	24.69%	-46.19%	-8.64%
Interest Income	3,218	10.73%	63,242	60,024	210.81%	200.08%	177.48%
Total Revenues/% of Budget	4,670,032	24.58%	5,196,856	526,824	26.52%	1.94%	-6.81%
		Sales Tax					
	2021	2022	Difference				
September	1,928,331	2,149,982	221,651				
October	2,523,916	2,815,683	291,767				
SANITATION							
Revenues:							
Industrial/Commercial	155,884	39.97%	156,316	432	37.22%	-2.75%	3.89%
Residential	195,075	36.13%	185,488	(9,587)	34.35%	-1.78%	1.02%
Total Revenues/% of Budget	357,710	38.01%	353,457	(4,253)	36.44%	-1.57%	3.11%
	Prior Year		Current Year			Variance	
	10/31/2021		10/31/2022			from	12-Month
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(4/12=33.33%)
GENERAL FUND							
City Manager's Office	141,737	40.86%	149,627	5,834	43.62%	2.76%	10.29%
City Council	20,339	38.02%	28,023	5,540	55.29%	17.27%	21.96%
City Judge	4,306	33.12%	4,306		33.12%	0.00%	-0.21%
City Attorney	9,065	22.66%	22,885		57.21%	34.55%	23.88%
Special Appropriations	113,440	30.08%	116,400		31.32%	1.24%	-2.01%
Athens City Schools	838,180	34.62%	935,174		38.63%	4.01%	5.30%
Athens Utilities Board	172,798	36.00%	186,064	10,000	40.85%	4.85%	7.52%
Total Administration	1,299,865	34.83%	1,442,479	21,374	39.11%	4.28%	5.78%
Finance	175,365	36.50%	175,336	3,869	35.89%	-0.61%	2.56%
Personnel	73,970	32.17%	73,640	3,414	33.31%	1.14%	-0.02%
Administration (Purchasing)	45,598	31.69%	44,378	300	24.14%	-7.55%	-9.19%
City Hall	73,275	39.52%	67,827	42,454	58.72%	19.20%	25.39%
Information Technology	108,212	30.17%	132,355	14,048	45.62%	15.45%	12.29%
Total Admin & Emer. Svcs.	227,085	33.01%	244,560	56,802	43.44%	10.43%	10.11%
Administration	65,503	34.55%	69,926	387	37.64%	3.09%	4.31%
Codes Enforcement	116,739	39.56%	132,822	5,680	44.78%	5.22%	11.45%
Cemeteries	30,569	89.38%	9,031	27,500	109.37%	19.99%	76.04%
Total Community Development	212,811	41.01%	211,779	33,567	46.34%	5.33%	13.01%

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2022
(Unaudited)

	Prior Year 10/31/2021		Current Year 10/31/2022			Variance from Current Yr. to Prior Yr.	12-Month Variance (4/12=33.33%)
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered		
Administration (Police)	127,296	36.10%	99,292	2,962	31.38%	-4.72%	-1.95%
Patrol	980,871	42.04%	943,622	15,488	39.20%	-2.84%	5.87%
Detectives	206,690	37.32%	182,779	884	31.72%	-5.60%	-1.61%
Total Police	1,314,857	40.59%	1,225,693	19,334	37.14%	-3.45%	3.81%
Administration (Fire)	58,795	33.14%	74,209	1,112	38.57%	5.43%	5.24%
Prevention	43,897	45.07%	41,794	208	36.18%	-8.89%	2.85%
Suppression	1,102,753	49.33%	1,029,913	56,815	46.57%	-2.76%	13.24%
Total Fire	1,205,445	48.02%	1,145,916	58,135	45.52%	-2.50%	12.19%
Administration (Parks & Rec)	87,263	35.40%	85,968	325	33.51%	-1.89%	0.18%
Maintenance	430,053	58.61%	286,191	73,649	48.06%	-10.55%	14.73%
Swimming Pools	27,010	61.95%	21,703	5,278	58.40%	-3.55%	25.07%
Program Planning	149,664	48.45%	103,728	29,762	42.10%	-6.35%	8.77%
Total Parks & Recreation	693,990	52.07%	497,590	109,014	44.29%	-7.78%	10.96%
Administration (Public Works)	110,935	33.55%	138,146	8,358	39.66%	6.11%	6.33%
Traffic Control	73,110	24.68%	52,857	17,008	29.86%	5.18%	-3.47%
Street Maintenance	263,225	26.47%	177,976	82,444	25.94%	-0.53%	-7.39%
Street Construction	270,683	46.77%	206,473	51,193	43.23%	-3.54%	9.90%
Street Cleaning	489,230	51.92%	466,733	25,509	50.64%	-1.28%	17.31%
Fleet Maintenance	107,829	33.40%	106,075	9,939	35.17%	1.77%	1.84%
Animal Control	53,745	32.95%	66,690	4,028	37.01%	4.06%	3.68%
Total Public Works	1,368,757	37.72%	1,214,950	198,479	38.24%	0.52%	4.91%
Communications	148,824	49.23%	156,230		49.87%	0.64%	16.54%
Non-Departmental	3,195,565	66.02%	3,668,967	4,078	67.71%	1.69%	34.38%
Total General Fund	9,916,534	46.12%	10,057,140	508,066	46.96%	0.84%	13.63%
				10,565,206			
Increase (Decrease)		648,672					
Sanitation:							
Expenditures:	407,244	43.28%	426,178	8,995	44.86%	1.58%	11.53%

CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2022-2023

	JUL	AUG	SEPT	OCT
GENERAL	15,516,000	12,607,000	12,525,000	12,798,000
EMP MED BENEFIT	380,000	381,000	382,000	383,000
SCHOOL DEBT SER	2,850,000	3,251,000	3,448,000	3,638,000
CITY DEBT SER	19,000	18,000	18,000	18,000
CAP IMP	9,382,000	12,427,000	11,681,000	13,344,000
FLEET	7,000,000	7,012,000	7,020,000	7,030,000
SAN	1,362,000	1,407,000	1,428,000	1,250,000
DRUG	107,000	113,000	114,000	125,000
CONFERENCE	51,000	52,000	55,000	59,000
SCHOOL CONST	3,737,000	3,257,000	1,985,000	1,925,000
2021 GO BOND	7,280,000	7,292,000	7,277,000	7,268,000
HOTEL/MOTEL TAX	299,000	292,000	323,000	251,000
TOTAL CASH & INV	47,983,000	48,109,000	46,256,000	48,089,000



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2022-2023 Period Ending: 10/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,225,000.00	6,225,000.00	309,758.00	521,081.00	-5,703,919.00	8.37 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	150,000.00	150,000.00	15,243.00	43,680.00	-106,320.00	29.12 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	7,735.00	28,641.00	-51,359.00	35.80 %
01-0000-4125	PUBLIC UTILITIES	85,000.00	85,000.00	0.00	0.00	-85,000.00	0.00 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	1,820.49	4,402.24	-15,597.76	22.01 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	3,664.55	12,410.44	-12,589.56	49.64 %
01-0000-4145	AUB ELECTRIC	640,000.00	640,000.00	67,814.78	271,259.12	-368,740.88	42.38 %
01-0000-4150	AUB GAS	240,000.00	240,000.00	22,325.49	89,301.96	-150,698.04	37.21 %
01-0000-4165	LOCAL SALES TAX	7,800,000.00	7,800,000.00	665,700.94	2,815,682.64	-4,984,317.36	36.10 %
01-0000-4170	WHOLESALE BEER TAX	530,000.00	530,000.00	44,045.87	188,304.09	-341,695.91	35.53 %
01-0000-4171	WHOLESALE LIQUOR TAX	280,000.00	280,000.00	21,436.40	66,647.81	-213,352.19	23.80 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	105.00	405.00	-595.00	40.50 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	828.96	5,669.00	-34,331.00	14.17 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	400,000.00	400,000.00	7,002.74	49,460.99	-350,539.01	12.37 %
01-0000-4184	FLEA MARKET FEES	0.00	0.00	0.00	22.00	22.00	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	160,000.00	160,000.00	0.00	705.95	-159,294.05	0.44 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	10,000.00	10,000.00	2,146.14	2,146.14	-7,853.86	21.46 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	160.00	1,543.00	-10,457.00	12.86 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	0.00	125.00	-875.00	12.50 %
01-0000-4325	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	12,600.15	65,571.65	15,571.65	131.14 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	0.00	0.00	-150,000.00	0.00 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
01-0000-4420	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	0.00	0.00	-43,000.00	0.00 %
01-0000-4425	STATE SALES TAX	1,550,000.00	1,550,000.00	135,806.96	551,645.94	-998,354.06	35.59 %
01-0000-4430	STATE INCOME TAX	0.00	0.00	0.00	2,153.39	2,153.39	0.00 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	3,497.77	3,497.77	-2,502.23	58.30 %
01-0000-4440	STATE MIXED DRINK TAX	60,000.00	60,000.00	6,569.00	26,971.00	-33,029.00	44.95 %
01-0000-4445	STATE GAS INSPECTION TAX	28,000.00	28,000.00	2,150.17	8,602.14	-19,397.86	30.72 %
01-0000-4450	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
01-0000-4455	STATE SPORTSBETTING TAX	8,000.00	8,000.00	0.00	3,457.07	-4,542.93	43.21 %
01-0000-4460	REIMB OTHER GOVERNMENTS	80,000.00	80,000.00	0.00	82,315.49	2,315.49	102.89 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	480,000.00	480,000.00	41,026.42	168,523.96	-311,476.04	35.11 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	7,307.26	13,004.94	-6,995.06	65.02 %
01-0000-4530	GRANTS - POLICE DEPT.	0.00	0.00	1,835.93	1,835.93	1,835.93	0.00 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	111.05	527.70	527.70	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	0.00	4,442.57	-20,557.43	17.77 %
01-0000-4630	CEMETERY LOTS	1,000.00	1,000.00	175.00	750.00	-250.00	75.00 %
01-0000-4635	CEDAR GROVE EXPANSION	5,000.00	5,000.00	820.00	2,180.00	-2,820.00	43.60 %
01-0000-4665	POOLS INGLESIDE	10,000.00	10,000.00	0.00	3,816.50	-6,183.50	38.17 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	5,827.25	16,765.20	-13,234.80	55.88 %
01-0000-4690	GENERAL CLASSES	30,000.00	30,000.00	5,569.75	10,058.51	-19,941.49	33.53 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	15,000.00	15,000.00	0.00	922.00	-14,078.00	6.15 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	665.00	1,476.63	-1,523.37	49.22 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	290.00	3,347.50	347.50	111.58 %
01-0000-4740	FOUNDATION REVENUE	0.00	0.00	565.00	1,606.37	1,606.37	0.00 %
01-0000-4810	CITY COURT FINES & COSTS	150,000.00	150,000.00	11,313.75	37,041.46	-112,958.54	24.69 %
01-0000-4835	FALSE ALARM FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
01-0000-4910	INTEREST INCOME	30,000.00	30,000.00	21,312.76	63,242.18	33,242.18	210.81 %
01-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	4,187.77	4,637.77	4,637.77	0.00 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 10/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	28.11	179.79	179.79	0.00 %
<u>01-0000-4935</u>	THIRD PARTY CONTRIBUTIONS	0.00	0.00	855.00	855.00	855.00	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	20,000.00	20,000.00	3,470.62	15,940.27	-4,059.73	79.70 %
	Revenue Total:	19,598,000.00	19,598,000.00	1,435,772.08	5,196,856.11	-14,401,143.89	26.52 %
	Fund: 01 - GENERAL FUND Total:	19,598,000.00	19,598,000.00	1,435,772.08	5,196,856.11	-14,401,143.89	26.52 %
	Report Total:	19,598,000.00	19,598,000.00	1,435,772.08	5,196,856.11	-14,401,143.89	26.52 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2022-2023 Period Ending: 10/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	356,400.00	356,400.00	44,826.22	149,626.75	5,834.32	200,938.93	43.62 %
0102 - City Council	60,700.00	60,700.00	2,092.79	28,022.64	5,540.00	27,137.36	55.29 %
0103 - City Judge	13,000.00	13,000.00	1,076.50	4,306.00	0.00	8,694.00	33.12 %
0104 - City Attorney	40,000.00	40,000.00	21,985.00	22,885.00	0.00	17,115.00	57.21 %
0105 - Special Appropriations	371,700.00	371,700.00	39,900.00	116,400.00	0.00	255,300.00	31.32 %
0106 - Athens City Schools	2,421,000.00	2,421,000.00	221,150.26	935,174.30	0.00	1,485,825.70	38.63 %
0107 - Athens Utilities Board	480,000.00	480,000.00	43,101.79	186,064.04	10,000.00	283,935.96	40.85 %
Department: 01 - Administration Total:							3,742,800.00
							1,442,478.73
							21,374.32
							2,278,946.95
							39.11 %
Department: 02 - Finance							
0201 - Finance	499,300.00	499,300.00	29,516.44	175,335.70	3,869.30	320,095.00	35.89 %
Department: 02 - Finance Total:							499,300.00
							175,335.70
							3,869.30
							320,095.00
							35.89 %
Department: 03 - Human Resources							
0301 - Human Resources	231,300.00	231,300.00	13,579.43	73,640.06	3,414.29	154,245.65	33.31 %
Department: 03 - Human Resources Total:							231,300.00
							73,640.06
							3,414.29
							154,245.65
							33.31 %
Department: 04 - Administrative Services							
0401 - Administration	185,100.00	185,100.00	8,795.35	44,377.62	300.00	140,422.38	24.14 %
0402 - City Hall	187,800.00	187,800.00	15,490.53	67,827.58	42,454.12	77,518.30	58.72 %
0403 - Information Technology	320,900.00	320,900.00	33,985.44	132,354.71	14,047.54	174,497.75	45.62 %
Department: 04 - Administrative Services Total:							693,800.00
							58,271.32
							244,559.91
							392,438.43
							43.44 %
Department: 05 - Community Development							
0501 - Administration	186,800.00	186,800.00	11,874.12	69,926.48	386.90	116,486.62	37.64 %
0502 - Codes Enforcement	309,300.00	309,300.00	18,180.73	132,822.31	5,680.00	170,797.69	44.78 %
0503 - Cemeteries	33,400.00	33,400.00	3,000.00	9,030.52	27,500.00	-3,130.52	109.37 %
Department: 05 - Community Development Total:							529,500.00
							33,054.85
							211,779.31
							33,566.90
							284,153.79
							46.34 %
Department: 06 - Police							
0601 - Administration	325,900.00	325,900.00	18,248.85	99,291.90	2,962.07	223,646.03	31.38 %
0602 - Patrol	2,447,000.00	2,447,000.00	124,055.52	943,621.85	15,487.49	1,487,890.66	39.20 %
0603 - Special Services	579,100.00	579,100.00	29,802.20	182,779.29	884.04	395,436.67	31.72 %
Department: 06 - Police Total:							3,352,000.00
							172,106.57
							1,225,693.04
							19,333.60
							2,106,973.36
							37.14 %
Department: 07 - Fire							
0701 - Administration	195,300.00	195,300.00	12,336.07	74,208.53	1,111.58	119,979.89	38.57 %
0702 - Prevention	116,100.00	116,100.00	7,016.30	41,794.34	208.46	74,097.20	36.18 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2022-2023 Period Ending: 10/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,333,600.00	2,333,600.00	128,944.81	1,029,912.98	56,815.38	1,246,871.64	46.57 %
Department: 07 - Fire Total:	2,645,000.00	2,645,000.00	148,297.18	1,145,915.85	58,135.42	1,440,948.73	45.52 %
Department: 08 - Parks and Recreation							
0801 - Administration	257,500.00	257,500.00	15,054.54	85,967.49	325.34	171,207.17	33.51 %
0802 - Maintenance	748,700.00	748,700.00	44,593.85	286,191.38	73,648.49	388,860.13	48.06 %
0803 - Swimming Pools	46,200.00	46,200.00	367.62	21,703.08	5,277.86	19,219.06	58.40 %
0804 - Program Planning	317,100.00	317,100.00	23,077.49	103,777.73	29,762.17	183,610.10	42.10 %
Department: 08 - Parks and Recreation Total:	1,369,500.00	1,369,500.00	83,093.50	497,589.68	109,013.85	762,896.46	44.29 %
Department: 09 - Public Works							
0901 - Administration	369,400.00	369,400.00	23,828.89	138,145.47	8,357.84	222,896.69	39.66 %
0902 - Traffic Control	234,000.00	234,000.00	3,543.47	52,857.25	17,007.68	164,135.07	29.86 %
0903 - Street Maintenance	1,003,900.00	1,003,900.00	35,242.47	177,976.07	82,444.46	743,479.47	25.94 %
0904 - Street Construction	596,100.00	596,100.00	28,966.14	206,473.10	51,192.69	338,434.21	43.23 %
0905 - Street Cleaning	972,100.00	972,100.00	51,215.20	466,732.46	25,508.75	479,858.79	50.64 %
0906 - Fleet Maintenance	329,900.00	329,900.00	18,632.86	106,075.12	9,939.22	213,885.66	35.17 %
0908 - Animal Control	191,100.00	191,100.00	8,165.15	66,690.27	4,027.99	120,381.74	37.01 %
Department: 09 - Public Works Total:	3,696,500.00	3,696,500.00	169,594.18	1,214,949.74	198,478.63	2,283,071.63	38.24 %
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	313,300.00	313,300.00	78,115.16	156,230.32	0.00	157,069.68	49.87 %
Department: 10 - Communications/Dispatch Total:	313,300.00	313,300.00	78,115.16	156,230.32	0.00	157,069.68	49.87 %
Department: 11 - Transfers							
1101 - Non-Departmental	2,525,000.00	5,425,000.00	180,759.51	3,668,967.51	4,077.95	1,751,954.54	67.71 %
Department: 11 - Transfers Total:	2,525,000.00	5,425,000.00	180,759.51	3,668,967.51	4,077.95	1,751,954.54	67.71 %
Fund: 01 - GENERAL FUND Total:	19,598,000.00	22,498,000.00	1,340,520.70	10,057,139.85	508,065.93	11,932,794.22	46.96 %
Report Total:	19,598,000.00	22,498,000.00	1,340,520.70	10,057,139.85	508,065.93	11,932,794.22	46.96 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Account Summary

For Fiscal: 2022-2023 Period Ending: 10/31/2022

Fund: 12 - SANITATION

Revenue

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	401.64	1,097.09	-2,902.91	27.43 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	48,458.50	156,315.72	-263,684.28	37.22 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	43,470.98	185,487.73	-354,512.27	34.35 %
<u>12-0000-4750</u>	RECYCLING CENTER	2,000.00	2,000.00	529.90	2,304.86	304.86	115.24 %
<u>12-0000-4910</u>	INTEREST INCOME	1,000.00	1,000.00	2,768.91	8,091.08	7,091.08	809.11 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	11.24	25.35	25.35	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	3,000.00	3,000.00	30.24	135.57	-2,864.43	4.52 %
Revenue Total:		970,000.00	970,000.00	95,671.41	353,457.40	-616,542.60	36.44 %
Fund: 12 - SANITATION Total:		970,000.00	970,000.00	95,671.41	353,457.40	-616,542.60	36.44 %
Report Total:		970,000.00	970,000.00	95,671.41	353,457.40	-616,542.60	36.44 %



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Group Summary

For Fiscal: 2022-2023 Period Ending: 10/31/2022

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION							
Department: 09 - Public Works							
0907 - Sanitation	970,000.00	970,000.00	85,746.29	426,178.40	8,994.67	534,826.93	44.86 %
Department: 09 - Public Works Total:	970,000.00	970,000.00	85,746.29	426,178.40	8,994.67	534,826.93	44.86 %
Fund: 12 - SANITATION Total:	970,000.00	970,000.00	85,746.29	426,178.40	8,994.67	534,826.93	44.86 %
Report Total:	970,000.00	970,000.00	85,746.29	426,178.40	8,994.67	534,826.93	44.86 %

City of Athens Fire Dept

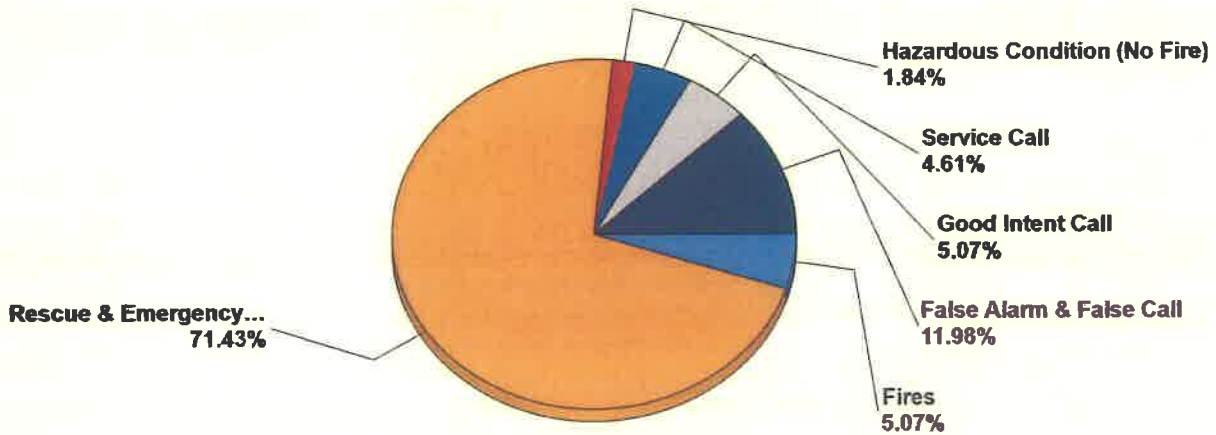
Athens, TN

This report was generated on 11/7/2022 11:16:55 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2022 | End Date: 10/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	5.07%
Rescue & Emergency Medical Service	155	71.43%
Hazardous Condition (No Fire)	4	1.84%
Service Call	10	4.61%
Good Intent Call	11	5.07%
False Alarm & False Call	26	11.98%
TOTAL	217	100%

1741 hrs. Employee Training
 CPR Training - 2 classes with 9 students
 Attended Heil Trailer Family Day
 Fire Prevention Month total of 1552 kids
 Attended Pumpkin Town
 3 attended Trench Rescue Class at TFACA
 Taught Fire Extinguisher Class to Ridge Top
 MCHS Home Coming Parade
 ICS 300 FEMA Class
 4 attended Fire Officer III & IV classes
 MCHS Mock Wreck
 Table Top Active Shooter

Downtown Halloween Event
 1 attended Medic School
 EG Fisher Library - Meet Sparky

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com
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 Page # 1 of 2

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	0.46%
111 - Building fire	3	1.38%
113 - Cooking fire, confined to container	1	0.46%
131 - Passenger vehicle fire	3	1.38%
132 - Road freight or transport vehicle fire	1	0.46%
143 - Grass fire	1	0.46%
151 - Outside rubbish, trash or waste fire	1	0.46%
311 - Medical assist, assist EMS crew	140	64.52%
322 - Motor vehicle accident with injuries	15	6.91%
412 - Gas leak (natural gas or LPG)	1	0.46%
442 - Overheated motor	1	0.46%
445 - Arcing, shorted electrical equipment	1	0.46%
462 - Aircraft standby	1	0.46%
542 - Animal rescue	1	0.46%
551 - Assist police or other governmental agency	3	1.38%
553 - Public service	1	0.46%
561 - Unauthorized burning	5	2.3%
600 - Good intent call, other	1	0.46%
611 - Dispatched & cancelled en route	2	0.92%
622 - No incident found on arrival at dispatch address	2	0.92%
631 - Authorized controlled burning	3	1.38%
651 - Smoke scare, odor of smoke	3	1.38%
743 - Smoke detector activation, no fire - unintentional	2	0.92%
744 - Detector activation, no fire - unintentional	23	10.6%
746 - Carbon monoxide detector activation, no CO	1	0.46%
TOTAL INCIDENTS:	217	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



City of Athens Fire Dept

Athens, TN

This report was generated on 11/7/2022 11:46:28 AM



Property Values versus Loss and Save per Incident for Date Range

Start Date: 10/01/2022 | End Date: 10/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-1692	\$12,500.00	\$500.00	\$12,000.00
2022-1776	\$95,000.00	\$10,000.00	\$85,000.00
2022-1782	\$7,500.00	\$7,500.00	\$0.00
2022-1790	\$1,050,000.00	\$4,000.00	\$1,046,000.00
2022-1822	\$50.00	\$50.00	\$0.00
2022-1852	\$180,000.00	\$180,000.00	\$0.00
2022-1854	\$30,000,000.00	\$50,000.00	\$29,950,000.00
2022-1857	\$15,000.00	\$1,000.00	\$14,000.00
Totals:	\$31,360,050.00	\$253,050.00	\$31,107,000.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/7/2022 11:47:08 AM



Losses for Date Range

Start Date: 10/01/2022 | End Date: 10/31/2022

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
8	\$217,050.00	\$36,000.00	\$253,050.00	\$31,631.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2022-1692	10/01/2022	131 - Passenger vehicle fire	\$500.00	\$0.00	\$500.00	0.20%
2022-1776	10/14/2022	111 - Building fire	\$8,000.00	\$2,000.00	\$10,000.00	3.95%
2022-1782	10/15/2022	111 - Building fire	\$7,500.00	\$0.00	\$7,500.00	2.96%
2022-1790	10/15/2022	113 - Cooking fire, confined to container	\$0.00	\$4,000.00	\$4,000.00	1.58%
2022-1822	10/21/2022	100 - Fire, other	\$50.00	\$0.00	\$50.00	0.02%
2022-1852	10/25/2022	132 - Road freight or transport vehicle fire	\$150,000.00	\$30,000.00	\$180,000.00	71.13%
2022-1854	10/26/2022	111 - Building fire	\$50,000.00	\$0.00	\$50,000.00	19.76%
2022-1857	10/27/2022	131 - Passenger vehicle fire	\$1,000.00	\$0.00	\$1,000.00	0.40%

Only REVIEWED incidents included



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City of Athens Fire Dept

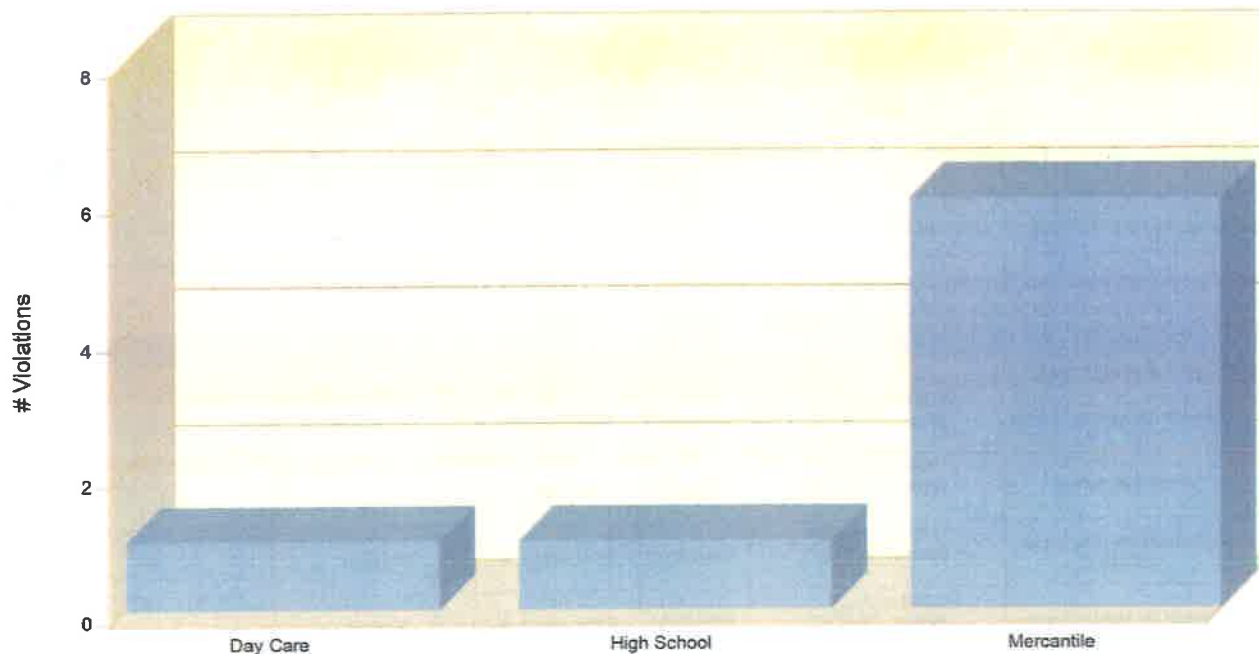
Athens, TN

This report was generated on 11/7/2022 11:47:57 AM



Count of Violations per Occupancy Type for Inspection Date Range

Inspection Observations: FAIL | Start Date: 10/01/2022 | End Date: 10/31/2022



OCCUPANCY TYPE	# VIOLATIONS
Day Care	1
High School	1
Mercantile	6
Total of Violations:	8

Total number of violations for LOCKED inspections that took place for the DATE RANGE provided for each Occupancy Type.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/7/2022 11:48:37 AM



Completed Inspections per Inspection Type for Date Range

Occupancy Status: All | Start Date: 10/01/2022 | End Date: 10/31/2022

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Alarm System Test						
465	Ingleside Elementary School	200 Guille ST Athens, TN 37303	10/25/2022	Fling, Jason R	Passed	
638	North City School	1601 Palos ST Athens, TN 37303	10/28/2022	Fling, Jason R	Passed	
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	10/28/2022	Fling, Jason R	Passed	
66	Athens City Middle School	200 Keith LN Athens, TN 37303	10/28/2022	Fling, Jason R	Passed	
973	Westside School	700 Westside AVE Athens, TN 37303	10/28/2022	Fling, Jason R	Passed	
380	Christ's Legacy Academy	625 Matlock AVE Athens, TN 37303	10/28/2022	Fling, Jason R	Passed	
890	Tri County Center	3030 Lee HWY Athens, TN 37303	10/28/2022	Fling, Jason R	Passed with Minor Violations	
607	McMinn County High School	2215 S Congress PKY Athens, TN 37303	10/28/2022	Evans, Robert Tyler	Passed	
602	McMinn County Career Technical School	2103 S Congress PKY Athens, TN 37303	10/28/2022	Evans, Robert Tyler	Passed	
243	City Park School	203 Keith LN Athens, TN 37303	10/31/2022	Fling, Jason R	Passed	

Total # Inspections for Alarm System Test:

10

Includes LOCKED inspections for both archived and unarchived occupancy records.



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ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Annual						
44	Appletree Health Food (Rightway)	409 N Congress PKY Athens, TN 37303	10/07/2022	Fling, Jason R	Passed	
271	Hot Spot Antiques	601 N Congress PKY Athens, TN 37303	10/07/2022	Fling, Jason R	Violation Notice Issued	
Total # Inspections for Annual:						2
Inspection Type: Outside Inspection Only (Vacant)						
330	Master Craft Construction	411 N Congress PKY Athens, TN 37303	10/07/2022	Fling, Jason R	Passed	
140	Vacant/Private Party Storage	409 N Congress PKY Athens, TN 37303	10/07/2022	Fling, Jason R	Passed	
Total # Inspections for Outside Inspection Only (Vacant):						2
TOTAL # INSPECTIONS: 14						

Includes LOCKED inspections for both archived and unarchived occupancy records.

City of Athens Fire Dept

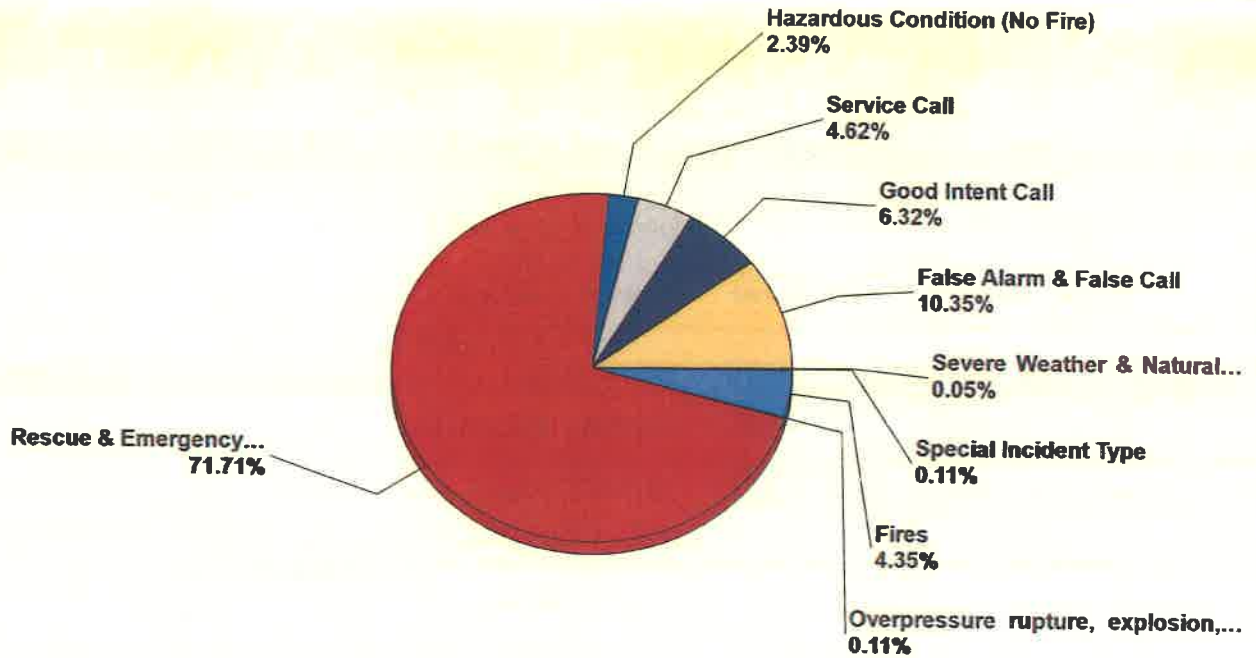
Athens, TN

This report was generated on 11/7/2022 11:49:15 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 10/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	82	4.35%
Overpressure rupture, explosion, overheating - no fire	2	0.11%
Rescue & Emergency Medical Service	1351	71.71%
Hazardous Condition (No Fire)	45	2.39%
Service Call	87	4.62%
Good Intent Call	119	6.32%
False Alarm & False Call	195	10.35%
Severe Weather & Natural Disaster	1	0.05%
Special Incident Type	2	0.11%
TOTAL	1884	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	4	0.21%
111 - Building fire	14	0.74%
112 - Fires in structure other than in a building	1	0.05%
113 - Cooking fire, confined to container	5	0.27%
116 - Fuel burner/boiler malfunction, fire confined	2	0.11%
118 - Trash or rubbish fire, contained	7	0.37%
121 - Fire in mobile home used as fixed residence	1	0.05%
122 - Fire in motor home, camper, recreational vehicle	1	0.05%
123 - Fire in portable building, fixed location	1	0.05%
131 - Passenger vehicle fire	14	0.74%
132 - Road freight or transport vehicle fire	1	0.05%
138 - Off-road vehicle or heavy equipment fire	2	0.11%
140 - Natural vegetation fire, other	5	0.27%
141 - Forest, woods or wildland fire	2	0.11%
142 - Brush or brush-and-grass mixture fire	5	0.27%
143 - Grass fire	2	0.11%
150 - Outside rubbish fire, other	2	0.11%
151 - Outside rubbish, trash or waste fire	3	0.16%
154 - Dumpster or other outside trash receptacle fire	3	0.16%
160 - Special outside fire, other	3	0.16%
162 - Outside equipment fire	2	0.11%
170 - Cultivated vegetation, crop fire, other	2	0.11%
251 - Excessive heat, scorch burns with no ignition	2	0.11%
311 - Medical assist, assist EMS crew	1210	64.23%
320 - Emergency medical service, other	1	0.05%
322 - Motor vehicle accident with injuries	119	6.32%
324 - Motor vehicle accident with no injuries.	14	0.74%
340 - Search for lost person, other	1	0.05%
341 - Search for person on land	1	0.05%
350 - Extrication, rescue, other	2	0.11%
351 - Extrication of victim(s) from building/structure	1	0.05%
352 - Extrication of victim(s) from vehicle	1	0.05%
353 - Removal of victim(s) from stalled elevator	1	0.05%
411 - Gasoline or other flammable liquid spill	1	0.05%
412 - Gas leak (natural gas or LPG)	11	0.58%
423 - Refrigeration leak	1	0.05%
424 - Carbon monoxide incident	3	0.16%
440 - Electrical wiring/equipment problem, other	3	0.16%
441 - Heat from short circuit (wiring), defective/worn	1	0.05%
442 - Overheated motor	2	0.11%
444 - Power line down	4	0.21%
445 - Arcing, shorted electrical equipment	8	0.42%
461 - Building or structure weakened or collapsed	1	0.05%
462 - Aircraft standby	8	0.42%
480 - Attempted burning, illegal action, other	2	0.11%
500 - Service Call, other	1	0.05%
510 - Person in distress, other	1	0.05%
520 - Water problem, other	1	0.05%
522 - Water or steam leak	1	0.05%
531 - Smoke or odor removal	1	0.05%
540 - Animal problem, other	1	0.05%
542 - Animal rescue	1	0.05%
550 - Public service assistance, other	2	0.11%
551 - Assist police or other governmental agency	38	2.02%
552 - Police matter	1	0.05%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
553 - Public service	6	0.32%
561 - Unauthorized burning	30	1.59%
571 - Cover assignment, standby, moveup	3	0.16%
600 - Good intent call, other	4	0.21%
611 - Dispatched & cancelled en route	61	3.24%
622 - No incident found on arrival at dispatch address	14	0.74%
631 - Authorized controlled burning	6	0.32%
650 - Steam, other gas mistaken for smoke, other	1	0.05%
651 - Smoke scare, odor of smoke	26	1.38%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.05%
653 - Smoke from barbecue, tar kettle	2	0.11%
671 - HazMat release investigation w/no HazMat	4	0.21%
710 - Malicious, mischievous false call, other	1	0.05%
730 - System malfunction, other	1	0.05%
733 - Smoke detector activation due to malfunction	1	0.05%
736 - CO detector activation due to malfunction	3	0.16%
740 - Unintentional transmission of alarm, other	1	0.05%
743 - Smoke detector activation, no fire - unintentional	6	0.32%
744 - Detector activation, no fire - unintentional	180	9.55%
745 - Alarm system activation, no fire - unintentional	1	0.05%
746 - Carbon monoxide detector activation, no CO	1	0.05%
813 - Wind storm, tornado/hurricane assessment	1	0.05%
900 - Special type of incident, other	2	0.11%
TOTAL INCIDENTS:	1884	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/7/2022 11:49:51 AM



Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2022 | End Date: 10/31/2022

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-96	\$16,000.00	\$16,000.00	\$0.00
2022-163	\$10,000.00	\$2,000.00	\$8,000.00
2022-164	\$500.00	\$500.00	\$0.00
2022-172	\$650,000.00	\$500.00	\$649,500.00
2022-202	\$950,000.00	\$125,000.00	\$825,000.00
2022-213	\$10,200.00	\$200.00	\$10,000.00
2022-271	\$500.00	\$500.00	\$0.00
2022-390	\$59,200.00	\$28,000.00	\$31,200.00
2022-465	\$10,000.00	\$9,000.00	\$1,000.00
2022-552	\$8,000.00	\$2,500.00	\$5,500.00
2022-566	\$24,000.00	\$18,000.00	\$6,000.00
2022-589	\$1,500.00	\$1,000.00	\$500.00
2022-624	\$200.00	\$200.00	\$0.00
2022-688	\$140,000.00	\$50,000.00	\$90,000.00
2022-700	\$1,137,100.00	\$5,000.00	\$1,132,100.00
2022-728	\$8,000.00	\$5,000.00	\$3,000.00
2022-818	\$30,000.00	\$800.00	\$29,200.00
2022-857	\$113,300.00	\$100.00	\$113,200.00
2022-921	\$500.00	\$500.00	\$0.00
2022-967	\$2,100,000.00	\$12,000.00	\$2,088,000.00
2022-994	\$1,000,000.00	\$22,000.00	\$978,000.00
2022-1010	\$233,000.00	\$50,400.00	\$182,600.00
2022-1025	\$100,600.00	\$1,500.00	\$99,100.00
2022-1029	\$84,600.00	\$500.00	\$84,100.00
2022-1037	\$82,400.00	\$65,000.00	\$17,400.00
2022-1148	\$927,400.00	\$400.00	\$927,000.00
2022-1187	\$1,000.00	\$250.00	\$750.00
2022-1352	\$230,000.00	\$50.00	\$229,950.00
2022-1368	\$3,400.00	\$250.00	\$3,150.00
2022-1428	\$2,400.00	\$2,400.00	\$0.00
2022-1481	\$5,500.00	\$2,500.00	\$3,000.00
2022-1496	\$4,000.00	\$4,000.00	\$0.00
2022-1632	\$7,500,000.00	\$70,000.00	\$7,430,000.00
2022-1662	\$50,000.00	\$500.00	\$49,500.00
2022-1668	\$3,100.00	\$3,000.00	\$100.00
2022-1677	\$500,000.00	\$300.00	\$499,700.00
2022-1692	\$12,500.00	\$500.00	\$12,000.00
2022-1776	\$95,000.00	\$10,000.00	\$85,000.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.



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INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2022-1782	\$7,500.00	\$7,500.00	\$0.00
2022-1790	\$1,050,000.00	\$4,000.00	\$1,046,000.00
2022-1822	\$50.00	\$50.00	\$0.00
2022-1852	\$180,000.00	\$180,000.00	\$0.00
2022-1854	\$30,000,000.00	\$50,000.00	\$29,950,000.00
2022-1857	\$15,000.00	\$1,000.00	\$14,000.00
Totals:	\$47,356,450.00	\$752,900.00	\$46,603,550.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/7/2022 11:50:27 AM



Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 10/01/2022 | EndDate: 10/31/2022

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Mutual aid received				
10/14/2022	2022-1776	149 JOE JAQUISH DR	111 - Building fire	ST2 - Athens Fire Station 2
10/23/2022	2022-1837	S Interstate 75	322 - Motor vehicle accident with injuries	ST2 - Athens Fire Station 2
10/25/2022	2022-1852	S Interstate 75	132 - Road freight or transport vehicle fire	ST2 - Athens Fire Station 2

Percentage of Total Incidents:

1.38%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.



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FIRE DEPARTMENT

EMS RESPONSE REPORT

October 2022

<u>Date</u>	<u>CAD #</u>	<u>EMS Response Location</u>
10/02/2022	2022-1698	No response from EMS
10/05/2022	2022-1722	Riceville
10/08/2022	2022-1740	Riceville
10/10/2022	2022-1752	Niota
10/11/2022	2022-1757	Etowah
10/11/2022	2022-1761	Riceville
10/12/2022	2022-1765	Riceville
10/12/2022	2022-1769	Etowah
10/08/2022	2022-1809	Niota
10/28/2022	2022-1871	Etowah
10/28/2022	2022-1876	Etowah
10/29/2022	2022-1889	Riceville
10/30/2022	2022-1893	Riceville
10/31/2022	2022-1900	Niota

City of Athens Fire Department responded to 140 Medical Calls. EMS responded from outside the City of Athens 14 times.



Police Department Report to City Manager

October



2022



This Month

This Year

Last Year to Date

Homicide	0	0	2
Sex Offense	2	14	13
Robbery	1	8	5
Assault	36	279	155
Burglary	6	132	109
Theft	59	534	513
MV Theft	6	81	79

Moving Violations	257	1871	2364
Citations	150	924	N/A
Warnings	107	942	N/A
Drugs	31	331	308
Arrests	133	1339	1050
Total Calls for Service	1689	15.41K	17,477



Police Department Report to City Manager

September ▾

2022 ▾

	This Month	This Year	Last Year to Date
Vehicle Accidents	48	480	525
Pedestrian	1	2	4
Private Property	28	338	251
Total	77	819	780
Injuries	11	111	147
Fatalities	0	1	1

Authorized Sworn Positions	34
Current Sworn Positions Filled	27
Police Department Vacancies	7

Prepared:

Jason B. Garren

Deputy Chief

Submitted:

Fred K. Schultz

Chief of Police

Date
10/1/2022 10/31/2022

MEASUREMENT
GRAMS

✓
✓



DRUG_TYPE

DRUG_QUANTITY by DRUG_TYPE

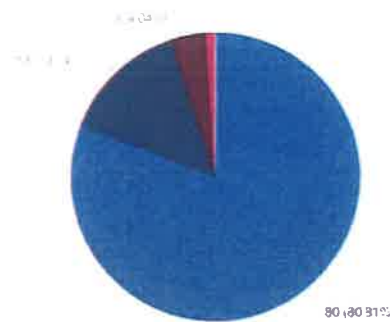
DRUG_QUANTITY
99

MARIJUANA
30

METHAMPHETAMINES
14

FENTANYL
4

HEROIN



DRUG_TYPE
● MARIJUANA
● METHAMPHETAMINES
● FENTANYL
● HEROIN

Date

10/1/2022 10/31/2022

MEASUREMENT

DOSAGE UNITS



DRUG_TYPE <

DRUG_QUANTITY by DRUG_TYPE

DRUG_QUANTITY
124

OTHER DRUGS
93

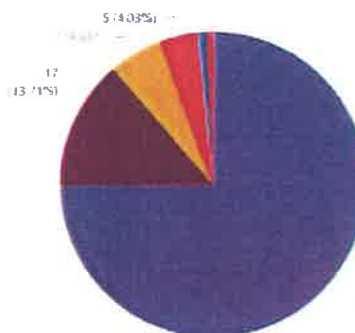
FENTANYL
17

AMPHETAMINES
7

OTHER NARCOTICS
5

MARIJUANA
1

UNKNOWN
1



DRUG_TYPE

OTHER DRUGS

FENTANYL

AMPHETAMINES

OTHER NARCOTICS

MARIJUANA

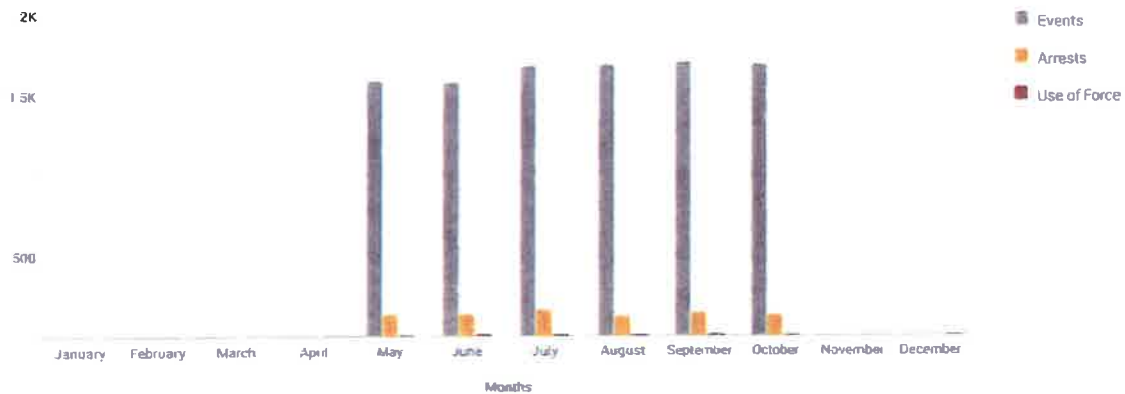
UNKNOWN

Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2022)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs Arrests vs Use of Force Comparison



2022 Events vs. Use Of Force

Total Events: 9918
Use of Force Incidents: 48
0.48%

2022 Arrests vs. Use Of Force

Total Arrests: 856
Use of Force Incidents: 48
5.61%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	0	0	0.00%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	1589	7	0.44%
June	1577	12	0.76%
July	1678	8	0.48%
August	1683	5	0.30%
September	1702	10	0.59%
October	1689	6	0.36%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	0	0	0.00%
February	0	0	0.00%
March	0	0	0.00%
April	0	0	0.00%
May	141	7	4.96%
June	141	12	8.51%
July	165	8	4.85%
August	128	5	3.91%
September	148	10	6.76%
October	133	6	4.51%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division October 2022

Late Shift: 59.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 144.50 hours

(fill in for sick leave, vacations, training)

Court: 19.50 hours

General Sessions: 7.00

City: 5.00

Criminal: 00.00

Civil: 00.00

Juvenile: 1.50

Grand Jury: 6.00

Training: 125.75 hours

Special Assignments: 87.25 hours

Meeting: 16.75

THSO: 23.50

Pumpkintown: 33.00

Drug Take Back: 4.00

Fall Festival: 2.00

Halloween: 8.00

Total hours for the month: 436.25 hours

Total expenditure for patrol overtime for the month: \$5,298.31

Total budgeted for patrol overtime for the month: \$5,416.66

Athens Police Department

Amber Harrell

False Alarm Sheet
October 2022

There were 39 alarms this month.

39 were not charged. This leaves only 0 chargeable.

This month 39

Last year this month 43

MONEY COLLECTED FOR FINANCE ON WARRANTS

This month \$00.00

Athens Municipal Court

DISPOSITION COUNT

10/01/2022 to 10/31/2022

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>17</u>
(10)	Dismissed after Drv Safety Course	<u>8</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>10</u>
(4)	Guilty - Trial by Judge	<u>2</u>
(27)	Guilty-Failed to appear	<u>1</u>
(19)	Paid in Full	<u>83</u>
(21)	Plea Guilty/ as charged	<u>14</u>
(25)	Plea Not Guilty, set for trail	<u>3</u>
Total Dispositions:		<u>138</u>